

SB0008S01 compared with SB0008

~~{deleted text}~~ shows text that was in SB0008 but was deleted in SB0008S01.

inserted text shows text that was not in SB0008 but was inserted into SB0008S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Senator Don L. Ipson proposes the following substitute bill:

2 **STATE AGENCY AND HIGHER EDUCATION**
3 **COMPENSATION**

APPROPRIATIONS

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Don L. Ipson

House Sponsor: Robert M. Spendlove

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

▶ provides funding for a ~~{1}3.0%~~5% labor market increase for state employees;

▶ provides funding for performance-based discretionary, targeted, and directed salary increases for state employees;

▶ provides funding for a ~~{1}5.0%~~75% labor market and performance-based increase for higher education employees;

▶ provides funding for step and lane increases for employees of the Utah Schools for the Deaf and the Blind;

▶ provides funding for an average 6.7% increase in health insurance benefits rates and 1% increase in dental insurance benefits rates for state and higher education employees;

▶ provides funding for a ~~{2}0%~~2.59% State pick up of public safety and firefighter employee retirement contributions for employees in the Tier II Defined Contribution Plan;

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~~{24}~~28

▶ provides funding for retirement rate changes for certain state employees;

~~{25}~~29

▶ provides funding for an up-to \$26 per pay period match for qualifying state employees

~~{26}~~30

enrolled in a defined contribution plan; and

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~~{27}~~31 ▶ provides funding for other compensation adjustments as authorized.

~~{28}~~32 **Money Appropriated in this Bill:**

~~{29}~~33 This bill appropriates ~~{\$61}~~\$251, ~~{257}~~865,500 in operating and capital budgets for fiscal year 2023,

~~{30}~~34 including:

~~{31}~~35 ▶ ~~{\$22}~~\$94, ~~{392}~~583,200 from the General Fund;

†

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~~{32}~~36

- ▶ ~~{16,029}~~\$85,~~{900}~~938,800 from the Education Fund; and
- ▶ ~~{22}~~\$71,~~{835,400}~~343,500 from various sources as detailed in this bill.

~~{33}~~37
~~{34}~~38 This bill appropriates ~~{164,700}~~\$321,400 in expendable funds and accounts for fiscal year 2023.

35 ~~———— This bill appropriates \$179,900 in business-like activities for fiscal year 2023.~~

36 ~~———— This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2023},~~
including:

- ▶ ~~{23}~~\$28,~~{700}~~000 from the General Fund; and
- ▶ ~~{23}~~\$293,~~{700}~~400 from various sources as detailed in this bill.

~~{37}~~39
~~{38}~~40
~~{39}~~41
~~{40}~~42 This bill appropriates ~~{300}~~\$2,865,700 in ~~{fiduciary funds}~~business-like activities for fiscal year 2023, including:

43 ▶ \$5,100 from the General Fund; and

44 ▶ \$2,860,600 from various sources as detailed in this bill.

45 This bill appropriates \$57,300 in restricted fund and account transfers for fiscal year 2023, all
46 of which is from the General Fund.

~~{41}~~47 **Other Special Clauses:**

~~{42}~~48 This bill takes effect on July 1, 2022.

~~{43}~~49 **Utah Code Sections Affected:**

~~{44}~~50 ENACTS UNCODIFIED MATERIAL

~~{45}~~51

~~{46}~~52 *Be it enacted by the Legislature of the state of Utah:*

~~{47}~~53 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
~~{48}~~54 fiscal year beginning July 1, 2022 and ending June 30, 2023.

~~{49}~~55 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~{50}~~56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~{51}~~57 money from the funds or accounts indicated for the use and support of the government of the state of
~~{52}~~58 Utah.

~~{53}~~59 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~{54}~~ ~~ATTORNEY GENERAL~~

~~———— ITEM 1~~

~~———— ~~36,60~~ ATTORNEY GENERAL~~

DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE

SERVICES

61 ITEM 1 To Department of Health and Human Services - Division of

62 Juvenile Justice Services - Juvenile Justice & Youth Services

63 From General Fund ~~{170}~~3,907,~~{800}~~900

~~{57}~~64 From General Fund, One-Time ~~{57}~~329,~~{100}~~900

~~{58}~~65 From Federal Funds ~~{34,500}~~66,300

~~{59}~~66 From Federal Funds, One-Time ~~{10}~~7,700

~~{60}~~67 From Dedicated Credits Revenue ~~{10}~~19,~~{200}~~400

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{61} <u>68</u>	From Dedicated Credits Revenue, One-Time	{3,100}
62	From Attorney General Litigation Fund	200
63	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
64		(1,700)
65	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
66		4,500
67	From General Fund Restricted - Tobacco Settlement Account	400
68	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
69	From Revenue Transfers	9,200

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70	From Revenue Transfers, One-Time	2,900
71	Administration	65,900
72	Civil	38,600
73	Criminal Prosecution	197,600
74	FEM-2	
75	Attorney General - Children's Justice Centers	From General Fund
		4,600
76	From General Fund, One-Time	1,600
77	From Dedicated Credits Revenue	100
78		
79		<u>1,600</u>

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69	From Expendable Receipts	500
80 70	From Expendable Receipts, One-Time	200
82	Children's Justice Centers	7,000
83	ITEM 3	
84	Attorney General - Prosecution Council	From General Fund
		3,800
85	From General Fund, One-Time	2,000
86	From Dedicated Credits Revenue	300
87	From Dedicated Credits Revenue, One-Time	300
88 100		
71	From Revenue Transfers	27,600 700
89 72	From Revenue Transfers, One-Time	2,800
90 73	Schedule of Programs:	
91 74	Prosecution Council <u>Juvenile Justice & Youth Services</u>	8 419,800
	92 Board of Pardons and Parole	
93	Item 4	
	94 Board of Pardons and Parole	From General Fund 75
		<u>Secure Care</u>
		55,100
197,800		
76	<u>Youth Services</u>	<u>2,422,800</u>
77	<u>Community Programs</u>	<u>323,500</u>
78	<u>ITEM 2 To Department of Health and Human Services - Division of</u>	
79	<u>Juvenile Justice Services - Juvenile Justice & Youth Services</u>	
80	From General Fund, One-Time	24,800 300
81	<u>Schedule of Programs:</u>	
82	<u>Youth Services</u>	<u>300</u>
83	<u>To implement the provisions of Concurrent Resolution</u>	
84	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
85	<u>Employee Retirement Contributions (Senate Concurrent</u>	
86	<u>Resolution 1, 2022 General Session).</u>	
87	<u>ATTORNEY GENERAL</u>	
88	<u>ITEM 3 To Attorney General</u>	
89	<u>From General Fund</u>	<u>2,462,300</u>
90	<u>From General Fund, One-Time</u>	<u>61,600</u>
91	<u>From Federal Funds</u>	<u>130,300</u>
92	<u>From Federal Funds, One-Time</u>	<u>10,700</u>
93	<u>From Dedicated Credits Revenue</u>	<u>32,100</u>
94	<u>From Dedicated Credits Revenue, One-Time</u>	<u>3,100</u>
95	<u>From Attorney General Litigation Fund</u>	<u>400</u>
96	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	

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97		(5)1,800 <u>700</u>
98	From {GFR - Public Safety and Firefighter Tier II Retirement Benefits} <u>General Fund</u>	
	<u>Restricted - Tobacco Settlement Account</u>	<u>1,400</u>
99	<u>From General Fund Restricted - Tobacco Settlement Account, One-Time</u>	<u>200</u>
{99} <u>100</u>	<u>From Revenue Transfers</u>	{4,100}
100	40,400	
101	<u>From Revenue Transfers, One-Time</u>	<u>2,900</u>
102	Schedule of Programs:	
{01} <u>103</u>	{Board of Pardons and Parole} <u>Administration</u>	{78,200}
102	Utah DEPARTMENT OF CORRECTIONS <u>ITEM 5</u>	
	To Utah Department of Corrections - Programs and Operations Fund <u>444,300</u>	
104	<u>Civil</u>	{3,070,100}
105	{262,100}	
105	<u>Criminal Prosecution</u>	<u>2,037,300</u>
106	<u>ITEM 4 To Attorney General</u>	

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<u>107</u>	From General Fund, One-Time	1, 078,500
106	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	_____
107		(934,600)

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108 From GFR - Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 109 941,900

110} ~~300~~

108 Schedule of Programs:

{111	Adult Probation and Parole Administration	35,100
112	Adult Probation and Parole Programs	1,277,700
113	Department Administrative Services	247,300
114	Department Executive Director	103,200
115	Department Training	42,500
116	Prison Operations Administration} <u>109 Criminal Prosecution</u>	
		{161} <u>1,500</u> <u>300</u>
{117	Prison Operations Central Utah/Gunnison} <u>110</u>	

To implement the provisions of Concurrent Resolution
 Authorizing State Pick up of Public Safety and Firefighter
 Employee Retirement Contributions (Senate Concurrent
 Resolution 1, 2022 General Session).

<u>111</u>		
<u>112</u>		
<u>113</u>		
<u>114</u>	<u>ITEM 5 To Attorney General - Children's Justice Centers</u>	
<u>115</u>	<u>From General Fund</u>	{736,900}
<u>118</u>	Prison Operations Inmate Placement} <u>45,000</u>	
<u>116</u>	<u>From General Fund, One-Time</u>	<u>1,600</u>
<u>117</u>	<u>From Dedicated Credits Revenue</u>	<u>300</u>
<u>118</u>	<u>From Expendable Receipts</u>	<u>2,300</u>
<u>119</u>	<u>From Expendable Receipts, One-Time</u>	<u>200</u>

120 Schedule of Programs:

<u>121</u>	<u>Children's Justice Centers</u>	49,700
119	Programming Administration} <u>400</u>	
<u>122</u>	<u>ITEM 6 To Attorney General - Prosecution Council</u>	
<u>123</u>	<u>From General Fund</u>	{11} <u>50,100</u> <u>300</u>
120} <u>124</u>	{Programming Skill Enhancement} <u>From General Fund, One-Time</u>	{193} <u>2,200</u> <u>000</u>
121} <u>125</u>	{Programming Treatment	184,200
122	Prison Operations Utah State Correctional Facility} <u>From Dedicated Credits Revenue</u>	1,113,500

123 ITEM 6
~~To Utah Department of Corrections - Department Medical~~ Services

125} ~~300~~

<u>126</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>300</u>
<u>127</u>	<u>From Revenue Transfers</u>	<u>8,100</u>
<u>128</u>	<u>From Revenue Transfers, One-Time</u>	<u>800</u>
<u>129</u>	<u>Schedule of Programs:</u>	
<u>130</u>	<u>Prosecution Council</u>	<u>62,800</u>

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<u>131</u>	<u>BOARD OF PARDONS AND PAROLE</u>		
<u>132</u>	<u>ITEM 7</u>	<u>To Board of Pardons and Parole</u>	
<u>133</u>		From General Fund	{264,700} <u>181,400</u>
126} <u>134</u>		From General Fund, One-Time	{87} <u>28</u> , {100} <u>900</u>
127} <u>135</u>		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
128} <u>136</u>			(5, <u>{500}</u>
129} <u>800</u>			
<u>137</u>		<u>Schedule of Programs:</u>	
<u>138</u>		<u>Board of Pardons and Parole</u>	<u>204,500</u>
<u>139</u>	<u>ITEM 8</u>	<u>To Board of Pardons and Parole</u>	
<u>140</u>		<u>From General Fund, One-Time</u>	<u>1,200</u>
<u>141</u>		<u>Schedule of Programs:</u>	
<u>142</u>		<u>Board of Pardons and Parole</u>	<u>1,200</u>
<u>143</u>		<u>To implement the provisions of <i>Concurrent Resolution</i></u>	
<u>144</u>		<u><i>Authorizing State Pick up of Public Safety and Firefighter</i></u>	

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<u>173</u>	<u>Department Training</u>	1,000
{145	Data Processing	99,900

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146	District Courts	966,200
147	Grants Program	9,400
148	Judicial Education	174 <u>Prison Operations Administration</u>
		{12} <u>8,700</u> <u>000</u>
149 <u>175</u>	{Justice Courts} <u>Prison Operations Central Utah/Gunnison</u>	{2} <u>63,800</u> <u>600</u>
150 <u>176</u>	{Juvenile Courts} <u>Programming Skill Enhancement</u>	{834,600} <u>5,300</u>
{151}	Law Library <u>177</u> <u>Programming Treatment</u>	<u>1,100</u>
<u>178</u>	<u>Prison Operations Utah State Correctional Facility</u>	{17,000} <u>120,700</u>
{152}	Supreme Court	

46, ~~1000~~

~~The~~ Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature,

~~the~~ salary for a District Court judge for the fiscal year beginning July 1, 2022 and ending June 30, 2023 shall be \$177,300.

~~The~~ Legislature intends that other judicial salaries shall be ~~calculated~~ calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.

161 ~~ITEM 8~~
~~To~~ Judicial Council/State Court Administrator - Guardian ad Litem 179

180 To implement the provisions of Concurrent Resolution
181 Authorizing State Pick up of Public Safety and Firefighter
182 Employee Retirement Contributions (Senate Concurrent
Resolution 1, 2022 General Session).

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<u>183</u>	<u>ITEM 11</u>	<u>To Utah Department of Corrections - Department Medical Services</u>	
<u>184</u>		From General Fund	{114} <u>792,900</u>
163} <u>185</u>		From General Fund, One-Time	{38} <u>92,400</u>
{164}		<u>Schedule of Programs:</u>	<u>Guardian ad Litem</u> <u>186</u>
		<u>From GFR Public Safety and Firefighter Tier II Retirement Benefits Account</u>	
<u>187</u>			{153,500}
166	ITEM 9	Judicial Council/State Court Administrator - Jury and Witness	Fees
168		From General Fund	6,600
169		From General Fund, One-Time	3,400
170}	{5,500}		
<u>188</u>		<u>Schedule of Programs:</u>	
171} <u>189</u>		{Jury, Witness, and Interpreter} <u>Medical Services</u>	{10,000}
172		GOVERNORS OFFICE	ITEM 10
		To Governors Office - Commission on Criminal and Juvenile	Justice
175		From General Fund	44,600
177} <u>187,800</u>			
<u>190</u>	<u>ITEM 12</u>	<u>To Utah Department of Corrections - Department Medical Services</u>	
<u>191</u>		From General Fund, One-Time	{19,400}
177} <u>1,600</u>			
<u>192</u>		<u>Schedule of Programs:</u>	
<u>193</u>		<u>Medical Services</u>	<u>1,600</u>
<u>194</u>		<u>To implement the provisions of Concurrent Resolution</u>	
<u>195</u>		<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>196</u>		<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>197</u>		<u>Resolution 1, 2022 General Session).</u>	
<u>198</u>		<u>JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR</u>	
<u>199</u>	<u>ITEM 13</u>	<u>To Judicial Council/State Court Administrator - Administration</u>	
<u>200</u>		<u>From General Fund</u>	<u>9,943,500</u>
<u>201</u>		<u>From General Fund, One-Time</u>	<u>485,400</u>
<u>202</u>		From Federal Funds	{25} <u>23,400</u>
178} <u>203</u>		From Federal Funds, One-Time	{10,500} <u>2,100</u>
179} <u>204</u>		From {Dedicated Credits Revenue} <u>General Fund Restricted - Court Security Account</u>	{800} <u>3,300</u>
180} <u>205</u>		From {Dedicated Credits Revenue} <u>General Fund Restricted - Court Security Account,</u>	
		One-Time	{300}
181		From Crime Victim Reparations Fund	4,300
182		From Crime Victim Reparations Fund, One-Time	1,800
183		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,500

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	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time		200
184			
185			<u>700</u>
186	206	Schedule of Programs:	
187	CCJJ Commission	<u>207</u>	
		<u>Administrative Office</u>	
			<u>236,500</u>
<u>208</u>	<u>Court of Appeals</u>		<u>251,300</u>
<u>209</u>	<u>Courts Security</u>		<u>6,500</u>
<u>210</u>	<u>Data Processing</u>		{34} <u>331</u> , {700} <u>200</u>
188	{Extraditions} <u>District Courts</u>		{1} <u>6,941</u> , {500} <u>400</u>
189	Judicial Performance Evaluation Commission		4,600
190	Sentencing Commission		1,600
191	State Asset Forfeiture Grant	<u>212</u>	
		<u>Grants Program</u>	
			{2} <u>25</u> , {700} <u>500</u>
192	State Task Force Grants	<u>213</u>	
		<u>Judicial Education</u>	
			<u>39,200</u>
<u>214</u>	<u>Justice Courts</u>		<u>11,800</u>
<u>215</u>	<u>Juvenile Courts</u>		2, {700} <u>368,600</u>
193	{Substance Use and Mental Health Advisory Council}	<u>Law Library</u>	
			{2} <u>53,600</u>
<u>217</u>	<u>Supreme Court</u>		<u>192,800</u>
194	Utah Office for Victims of Crime	<u>218</u>	

219 The Legislature intends the salary for a District Court judge
220 for the fiscal year beginning July 1, 2022, and ending June 30,
221 2023, shall be \$185,200. The Legislature intends that other

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<u>221</u>	<u>judicial salaries shall be calculated in accordance with the</u>	
<u>222</u>	<u>formula set forth in UCA Title 67 Chapter 8 Section 2 and</u>	
<u>223</u>	<u>rounded to the nearest \$50.</u>	
<u>224</u>	<u>ITEM 14 To Judicial Council/State Court Administrator - Guardian ad Litem</u>	
<u>225</u>	<u>From General Fund</u>	<u>483,600</u>
<u>226</u>	<u>From General Fund, One-Time</u>	<u>59,000</u>
<u>195</u>	<u>ITEM 14 38,600</u>	
<u>227</u>	<u>Schedule of Programs:</u>	
<u>228</u>	<u>Guardian ad Litem</u>	<u>522,200</u>
<u>229</u>	<u>ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness</u>	
<u>230</u>	<u>Fees</u>	
<u>231</u>	<u>From General Fund</u>	<u>26,200</u>
<u>232</u>	<u>From General Fund, One-Time</u>	<u>3,400</u>
<u>233</u>	<u>Schedule of Programs:</u>	
<u>234</u>	<u>Jury, Witness, and Interpreter</u>	<u>29,600</u>
<u>235</u>	<u>GOVERNORS OFFICE</u>	
<u>236</u>	<u>ITEM 16 To Governors Office - Governor's Office Commission on</u>	
	<u>Criminal and Juvenile</u>	
<u>237</u>	<u>Justice</u>	
<u>196</u> <u>238</u>	<u>From General Fund</u>	<u>197,500</u>
<u>239</u>	<u>From General Fund, One-Time</u>	<u>19,400</u>
<u>240</u>	<u>From Federal Funds</u>	<u>48,100, 800 200</u>
<u>197</u> <u>241</u>	<u>From General Fund Federal Funds, One-Time</u>	<u>14 10, 300 500</u>
<u>198</u> <u>242</u>	<u>From Dedicated Credits Revenue</u>	<u>8,100 1,800</u>
<u>199</u> <u>243</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>2,700</u>
<u>200</u>	<u>300</u>	
<u>244</u>	<u>From Crime Victim Reparations Fund</u>	<u>10,800</u>
<u>245</u>	<u>From Crime Victim Reparations Fund, One-Time</u>	<u>1,800</u>
<u>246</u>	<u>From General Fund Restricted - Criminal Forfeiture Restricted Account</u>	<u>3,900</u>
<u>247</u>	<u>From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time</u>	
<u>248</u>	<u>_____</u>	<u>200</u>
<u>249</u>	<u>Schedule of Programs:</u>	
<u>250</u>	<u>CCJJ Commission</u>	<u>120,300</u>
<u>201</u> <u>251</u>	<u>Administration Extraditions</u>	<u>42,400</u>
<u>252</u>	<u>Judicial Performance Evaluation Commission</u>	<u>20,900</u>
<u>253</u>	<u>Sentencing Commission</u>	<u>7,800</u>
<u>254</u>	<u>State Asset Forfeiture Grant Program</u>	<u>4,100</u>
<u>255</u>	<u>State Task Force Grants</u>	<u>4,100</u>
<u>256</u>	<u>Substance Use and Mental Health Advisory Council</u>	<u>8,900</u>
<u>257</u>	<u>Utah Office for Victims of Crime</u>	<u>177,900</u>

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258 ITEM 17 To Governors Office - Governor's Office

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<u>259</u>	<u>From General Fund</u>	<u>237,000</u>
<u>260</u>	<u>From General Fund, One-Time</u>	<u>14,300</u>
<u>261</u>	<u>From Dedicated Credits Revenue</u>	<u>43,700</u>
<u>262</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>2,700</u>
<u>263</u>	<u>Schedule of Programs:</u>	
<u>264</u>	<u>Administration</u>	<u>175,300</u>
<u>265</u>	Governor's Residence	{5} <u>17</u> , {800} <u>900</u>
203 <u>266</u>	Lt. Governor's Office	{22} <u>92</u> , {400} <u>300</u>
204 <u>267</u>	Washington Funding	{3} <u>12</u> , {300}
<u>205</u>	Under provisions of Section 67-22-1, Utah Code	
<u>206</u>	Annotated, the <u>200</u>	
<u>268</u>	107 Legislature intends that {salaries for Governor	
	208 increased by the same percentage as state employees	
	generally. Unless otherwise determined by the Legislature	
	209	
	the Governor's salary for the	
<u>269</u>	fiscal year beginning July 1, 2022 and {	
	ending June 30, 2023	
<u>270</u>	shall be {167} <u>174</u> , {250} <u>700</u> . Other constitutional {	
	offices shall be	
<u>271</u>	calculated in accordance with the formula set {	
	forth in Section	
<u>272</u>	67-22-1.	
213 <u>273</u>	ITEM {12} <u>18</u>	
	To Governors Office - Governors Office of Planning and Budget	
214 <u>274</u>	From General Fund	{36} <u>181</u> , {300} <u>500</u>
215 <u>275</u>	From General Fund, One-Time	13,900
216 <u>276</u>	Schedule of Programs:	
217 <u>277</u>	Administration	{9} <u>35</u> , {100} <u>800</u>
218 <u>278</u>	Management and Special Projects	{10} <u>35</u> , {000} <u>800</u>
219 <u>279</u>	Budget, Policy, and Economic Analysis	{24} <u>92</u> , {200} <u>900</u>
220 <u>280</u>	Planning Coordination	{6} <u>30</u> ,900
221 <u>281</u>	ITEM {13} <u>19</u>	
	To Governors Office - Indigent Defense Commission	
	t	

SB0008S01 compared with SB0008

222 <u>282</u>	From Expendable Receipts	500 <u>2,400</u>
223 <u>283</u>	From Expendable Receipts, One-Time	200
224 <u>284</u>	From General Fund Restricted - Indigent Defense Resources	11 <u>56</u> , 200 <u>900</u>
225 <u>285</u>	From General Fund Restricted - Indigent Defense Resources, One-Time	5,300
226 <u>286</u>	From Revenue Transfers	500 <u>2,400</u>
227 <u>287</u>	From Revenue Transfers, One-Time	200
228 <u>288</u>	Schedule of Programs:	
229 <u>289</u>	Office of Indigent Defense Services	13 <u>49</u> , 200 <u>000</u>
230 <u>290</u>	Indigent Appellate Defense Division	4,700 <u>18,400</u>
231 <u>291</u>	ITEM 14 <u>20</u>	
	To Governors Office - Colorado River Authority of Utah	
232 <u>292</u>	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
233 <u>293</u>	1	8 <u>39</u> , 700 <u>100</u>
234 <u>294</u>	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
235 <u>295</u>	One-Time	3,200
236 <u>296</u>	Schedule of Programs:	

SB0008S01 compared with SB0008

237 <u>297</u>	Colorado River Authority of Utah	{11,900
238	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE	
	SERVICES	ITEM 15
	Department of Human Services Division of Justice & Youth Services	
241	From General Fund	896,200
242	From General Fund, One-Time	328,900
243	From Federal Funds	18,900
244	From Federal Funds, One-Time	7,700
245	From Dedicated Credits Revenue	4,700
246	From Dedicated Credits Revenue, One-Time	1,600
247	From Expendable Receipts	300
248	From Expendable Receipts, One-Time	100
249	From GFR - Public Safety and Firefighter Tier II Retirement Benefits	
	Account, One-Time	
		1,000
251	From Revenue Transfers	7,200
252	From Revenue Transfers, One-Time	2,800
253	Schedule of Programs: Juvenile Justice & Youth Services	
		195,900
255	Correctional Facilities	347,000
256	Youth Services	646,200
257	Community Programs	80,300

~~3} 42,300~~

298 OFFICE OF THE STATE AUDITOR

~~259} 299~~ ITEM ~~{16} 21~~

To Office of the State Auditor - State Auditor

{

SB0008S01 compared with SB0008

		From General Fund
260 <u>300</u>		26 <u>390</u> , 800 <u>500</u>
261 <u>301</u>	From General Fund, One-Time	12,700
262 <u>302</u>	From Dedicated Credits Revenue	24 <u>118</u> , 900 <u>300</u>
263 <u>303</u>	From Dedicated Credits Revenue, One-Time	11,700
264 <u>304</u>	Schedule of Programs:	
265 <u>305</u>	State Auditor	76 <u>533</u> , 100 <u>200</u>
266 <u>306</u>	DEPARTMENT OF PUBLIC SAFETY	
267 <u>307</u>	ITEM 17 <u>22</u>	
	To Department of Public Safety - Driver License	
268 <u>308</u>	From Dedicated Credits Revenue	500 <u>700</u>
269 <u>309</u>	From Dedicated Credits Revenue, One-Time	100
270 <u>310</u>	From Department of Public Safety Restricted Account	582 <u>1,845</u> , 700 <u>500</u>
271 <u>311</u>	From Department of Public Safety Restricted Account, One-Time	124,000
272 <u>312</u>	From Public Safety Motorcycle Education Fund	1 <u>3</u> , 900 <u>400</u>
273 <u>313</u>	From Public Safety Motorcycle Education Fund, One-Time	700
274 <u>314</u>	From Pass-through	1,300 <u>2,100</u>
275 <u>315</u>	From Pass-through, One-Time	300
276 <u>316</u>	Schedule of Programs:	
277 <u>317</u>	Driver License Administration	65 <u>159</u> , 200 <u>500</u>
278 <u>318</u>	Driver Records	143,600 <u>317,400</u>
279 <u>319</u>	Driver Services	500 <u>1,495</u> , 100 <u>800</u>
280 <u>320</u>	Motorcycle Safety	2 <u>4</u> , 600 <u>100</u>
281 <u>321</u>	ITEM 18 <u>23</u>	
	To Department of Public Safety - Emergency Management	
282 <u>322</u>	From General Fund	7 <u>13</u> ,000
283 <u>323</u>	From General Fund, One-Time	1,400
284 <u>324</u>	From Federal Funds	109 <u>202</u> , 200 <u>800</u>
285 <u>325</u>	From Federal Funds, One-Time	21,700
286 <u>326</u>	Schedule of Programs:	
287 <u>327</u>	Emergency Management	139,300 <u>238,900</u>
288 <u>328</u>	ITEM 19 <u>24</u>	
	To Department of Public Safety - Highway Safety	
289 <u>329</u>	From Federal Funds	29 <u>55</u> ,200
290 <u>330</u>	From Federal Funds, One-Time	7,600
291 <u>331</u>	From Public Safety Motorcycle Education Fund	300 <u>500</u>
292 <u>332</u>	From Public Safety Motorcycle Education Fund, One-Time	100
293 <u>333</u>	Schedule of Programs:	
294 <u>334</u>	Highway Safety	37 <u>63</u> , 200 <u>400</u>

SB0008S01 compared with SB0008

~~295~~335 ITEM ~~20~~25
To Department of Public Safety - Peace Officers' Standards and
~~296~~336 Training
~~297~~337 From General Fund ~~71~~151,~~300~~

SB0008S01 compared with SB0008

	<u>500</u>	
298 <u>338</u>	From General Fund, One-Time	12,300
299 <u>339</u>	From Dedicated Credits Revenue	{3} <u>7,000</u>
300 <u>340</u>	From Dedicated Credits Revenue, One-Time	500
301 <u>341</u>	Schedule of Programs:	
302 <u>342</u>	Basic Training	{40,300} <u>87,000</u>
303 <u>343</u>	POST Administration	{28,400} <u>51,200</u>
304 <u>344</u>	Regional/Inservice Training	{18,400} <u>33,100</u>
305 <u>345</u>	ITEM {21} <u>26</u>	
	To Department of Public Safety - Programs & Operations	
306 <u>346</u>	From General Fund	{1} <u>24,219</u> , {830,700} <u>800</u>
307 <u>347</u>	From General Fund, One-Time	{359} <u>710</u> , {500} <u>400</u>
308 <u>348</u>	From Federal Funds	{14} <u>27</u> , {700} <u>900</u>
309 <u>349</u>	From Federal Funds, One-Time	1,200
310 <u>350</u>	From Dedicated Credits Revenue	{180} <u>331</u> , {000} <u>500</u>
311 <u>351</u>	From Dedicated Credits Revenue, One-Time	34,000
312 <u>352</u>	From Department of Public Safety Restricted Account	{61} <u>117</u> , {700} <u>200</u>
313 <u>353</u>	From Department of Public Safety Restricted Account, One-Time	13,000
314 <u>354</u>	From General Fund Restricted - Fire Academy Support	{56,800} <u>111,500</u>
315 <u>355</u>	From General Fund Restricted - Fire Academy Support, One-Time	10,700
316 <u>356</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	{51,400} <u>95,100</u>
317 <u>357</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	9,900
318 <u>358</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
319 <u>359</u>		(288,700)
{320}	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	350,900
321		350,900
322 <u>360</u>	From Revenue Transfers	{7} <u>14</u> , {800} <u>500</u>
323 <u>361</u>	From Revenue Transfers, One-Time	700
324 <u>362</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	{2} <u>4</u> , {400} <u>600</u>
325 <u>363</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	400
326 <u>364</u>	Schedule of Programs:	
327 <u>365</u>	Aero Bureau	{19,700} <u>35,100</u>
328 <u>366</u>	CITS Administration	{11} <u>20</u> , {000} <u>300</u>
329 <u>367</u>	CITS Communications	{258,500} <u>430,200</u>
330 <u>368</u>	CITS State Bureau of Investigation	{185,000} <u>310,800</u>
331 <u>369</u>	CITS State Crime Labs	{204,700} <u>1,138,200</u>
332 <u>370</u>	Department Commissioner's Office	{92} <u>187</u> , {000} <u>300</u>
333 <u>371</u>	Department Fleet Management	{1} <u>3,900</u>
334 <u>372</u>	Department Grants	{24} <u>44</u> , {300} <u>000</u>

SB0008S01 compared with SB0008

~~335~~373

Department Intelligence Center

~~336~~65, ~~330~~

SB0008S01 compared with SB0008

	<u>000</u>		
336} <u>374</u>	Fire Marshal - Fire Fighter Training	{11} <u>20</u> , {200} <u>900</u>	
337} <u>375</u>	Fire Marshal - Fire Operations	{63} <u>114</u> , {800} <u>200</u>	
338} <u>376</u>	Highway Patrol - Administration	{28} <u>49</u> , {700} <u>500</u>	
339} <u>377</u>	Highway Patrol - Commercial Vehicle	{119} <u>207</u> , {800} <u>200</u>	
340} <u>378</u>	Highway Patrol - Field Operations	{1} <u>22,116</u> , {251,800} <u>000</u>	
341} <u>379</u>	Highway Patrol - Protective Services	{192,300} <u>329,100</u>	
342} <u>380</u>	Highway Patrol - Safety Inspections	{20,600}	
3} <u>35,200</u>			
<u>381</u>	<u>Highway Patrol - Special Enforcement</u>		<u>58,800</u>
<u>382</u>	<u>Highway Patrol - Special Services</u>		<u>206,600</u>
<u>383</u>	<u>Highway Patrol - Technology Services</u>		<u>41,400</u>
<u>384</u>	<u>ITEM 27 To Department of Public Safety - Programs & Operations</u>		
<u>385</u>	<u>From General Fund, One-Time</u>		<u>103,500</u>
<u>386</u>	<u>Schedule of Programs:</u>		
<u>387</u>	<u>CITS Communications</u>		<u>14,600</u>
<u>388</u>	<u>CITS State Bureau of Investigation</u>		<u>8,200</u>
<u>389</u>	<u>Fire Marshal - Fire Operations</u>		<u>800</u>
<u>390</u>	<u>Highway Patrol - Commercial Vehicle</u>		<u>1,100</u>
<u>391</u>	<u>Highway Patrol - Field Operations</u>		<u>70,300</u>
<u>392</u>	<u>Highway Patrol - Protective Services</u>		<u>5,100</u>
<u>393</u>	Highway Patrol - Special Enforcement	{30} <u>1</u> , {900} <u>700</u>	
344} <u>394</u>	Highway Patrol - Special Services	{120} <u>1</u> , {400} <u>700</u>	
{345}	Highway Patrol - Technology Services		
	<u>24,200</u>		
	— <u>ITEM 22}</u> <u>395</u>		
	<u>To implement the provisions of Concurrent Resolution</u>		
<u>396</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>		
<u>397</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>		
<u>398</u>	<u>Resolution 1, 2022 General Session).</u>		
<u>399</u>	<u>ITEM 28 To Department of Public Safety - Bureau of Criminal</u>		
	<u>Identification</u>		
348} <u>400</u>	From General Fund	{5} <u>28</u> , {700} <u>200</u>	
349} <u>401</u>	From General Fund, One-Time		1,000
350} <u>402</u>	From Dedicated Credits Revenue	{82} <u>516</u> , {700} <u>500</u>	
351} <u>403</u>	From Dedicated Credits Revenue, One-Time		14,800
352} <u>404</u>	From General Fund Restricted - Concealed Weapons Account	{71} <u>342</u> , {300} <u>800</u>	
353} <u>405</u>	From General Fund Restricted - Concealed Weapons Account, One-Time		12,800
354} <u>406</u>	From Revenue Transfers	{40} <u>70</u> , {100} <u>300</u>	
355} <u>407</u>	From Revenue Transfers, One-Time		7,200

SB0008S01 compared with SB0008

~~356~~408

Schedule of Programs:

~~357~~409

Non-Government/Other Services

~~(235)~~993,600

~~358~~410

STATE TREASURER

SB0008S01 compared with SB0008

359 <u>411</u>	ITEM {23} <u>29</u>		
		To State Treasurer	
360 <u>412</u>		From General Fund	{7,200} <u>33,700</u>
361 <u>413</u>		From General Fund, One-Time	2,000
362 <u>414</u>		From Dedicated Credits Revenue	{7} <u>33</u> , {400} <u>300</u>
363 <u>415</u>		From Dedicated Credits Revenue, One-Time	1,600
364 <u>416</u>		From Land Trusts Protection and Advocacy Account	{4} <u>17</u> , {300} <u>100</u>
365 <u>417</u>		From Land Trusts Protection and Advocacy Account, One-Time	1,400
366 <u>418</u>		From Unclaimed Property Trust	{17} <u>71</u> , {200} <u>000</u>
367 <u>419</u>		From Unclaimed Property Trust, One-Time	6,500
368 <u>420</u>		Schedule of Programs:	
369 <u>421</u>		Advocacy Office	{5,700} <u>18,500</u>
370 <u>422</u>		Money Management Council	{1} <u>5</u> , {400} <u>000</u>
371 <u>423</u>		Treasury and Investment	{16} <u>65</u> , {800} <u>600</u>
372 <u>424</u>		Unclaimed Property	{23} <u>77</u> , {700} <u>500</u>
373 <u>425</u>		INFRASTRUCTURE AND GENERAL GOVERNMENT	
		†	

SB0008S01 compared with SB0008

~~374~~426 CAREER SERVICE REVIEW OFFICE

~~375~~427 ITEM ~~24~~30

To Career Service Review Office

~~376~~428 From General Fund ~~3~~8,~~400~~600

~~377~~429 From General Fund, One-Time 1,400

~~378~~430 Schedule of Programs:

~~379~~431 Career Service Review Office ~~4~~10,~~800~~000

~~380~~432 UTAH EDUCATION AND TELEHEALTH NETWORK

~~381~~433 ITEM ~~25~~31

To Utah Education and Telehealth Network - Digital Teaching and

~~382~~434 Learning Program

~~383~~435 From Federal Funds ~~2~~4,~~300~~800

~~384~~436 Schedule of Programs:

~~385~~437 Digital Teaching and Learning Program ~~2~~4,~~300~~800

~~386~~438 ITEM ~~26~~32

To Utah Education and Telehealth Network

~~387~~439 From General Fund ~~7~~17,~~900~~200

~~388~~440 From Education Fund ~~130,800~~294,300

~~389~~441 From Federal Funds ~~43~~96,~~600~~200

~~390~~442 From Dedicated Credits Revenue ~~63~~139,~~000~~300

~~391~~443 Schedule of Programs:

~~392~~444 Administration ~~37~~87,~~000~~800

~~393~~445 Instructional Support ~~43,500~~95,300

~~394~~446 KUEN Broadcast ~~3~~6,~~300~~800

~~395~~447 Public Information ~~3~~6,~~200~~900

~~396~~448 Technical Services ~~134~~299,~~800~~600

SB0008S01 compared with SB0008

397 <u>449</u>	Utah Telehealth Network	{23} <u>50</u> , {500} <u>600</u>
398 <u>450</u>	DEPARTMENT OF GOVERNMENT OPERATIONS	
399 <u>451</u>	ITEM {27} <u>33</u>	
	To Department of Government Operations - Administrative Rules	
400 <u>452</u>	From General Fund	{4} <u>14</u> , {300} <u>600</u>
401 <u>453</u>	From General Fund, One-Time	2,600
402 <u>454</u>	Schedule of Programs:	
403 <u>455</u>	DAR Administration	{6} <u>17</u> , {900} <u>200</u>
404 <u>456</u>	ITEM {28} <u>34</u>	
	405 Department of Government Operations - DFCM {	
	} Administration	
406 <u>457</u>	From General Fund	{30} <u>87</u> , {300} <u>800</u>
407 <u>458</u>	From General Fund, One-Time	10,300
408 <u>459</u>	From Education Fund	{6,100} <u>17,600</u>
409 <u>460</u>	From Education Fund, One-Time	2,300
410 <u>461</u>	From Dedicated Credits Revenue	{11} <u>32</u> , {400} <u>900</u>
411 <u>462</u>	From Dedicated Credits Revenue, One-Time	4,100
	{	

SB0008S01 compared with SB0008

		From Capital Projects Fund
		{32} <u>92</u> , {300} <u>800</u>
413} <u>464</u>	From Capital Projects Fund, One-Time	11,800
414} <u>465</u>	Schedule of Programs:	
415} <u>466</u>	DFCM Administration	{101} <u>240</u> ,300
416} <u>467</u>	Energy Program	{7} <u>19</u> ,300
417} <u>468</u>	ITEM {29} <u>35</u>	
	To Department of Government Operations - Executive Director	
418} <u>469</u>	From General Fund	{8} <u>25</u> , {900} <u>300</u>
419} <u>470</u>	From General Fund, One-Time	2,900
420} <u>471</u>	From Dedicated Credits Revenue	{1} <u>3</u> , {400} <u>900</u>
421} <u>472</u>	From Dedicated Credits Revenue, One-Time	400
422} <u>473</u>	Schedule of Programs:	
423} <u>474</u>	Executive Director	{13} <u>32</u> , {600} <u>500</u>
424} <u>475</u>	ITEM {30} <u>36</u>	
	To Department of Government Operations - Finance - Mandated	
425} <u>476</u>	From General Fund {One-Time}	{(4)} <u>2</u> , {500,000}
426} <u>776,000</u>		
477	<u>From General Fund, One-Time</u>	<u>(6,276,100)</u>
478	Schedule of Programs:	
427} <u>479</u>	State Employee Benefits	{(4)} <u>3</u> ,500, {000} <u>100</u>
428} <u>480</u>	Under provisions of Section 63A-17-805, Utah Code	
429} <u>481</u>	Annotated, the employer defined contribution match for the	
430} <u>482</u>	fiscal year beginning July 1, 2022 and ending June 30, 2023	
431} <u>483</u>	shall be \$26 per pay period.	
484	<u>ITEM 37</u> <u>To Department of Government Operations - Finance - Mandated</u>	
485	<u>From General Fund</u>	<u>422,200</u>
486	<u>From General Fund, One-Time</u>	<u>(422,200)</u>

SB0008S01 compared with SB0008

		From Federal Funds
450 <u>509</u>		(100) <u>300</u>
451 <u>510</u>	From Federal Funds, One-Time	100
452 <u>511</u>	From Medicaid Expansion Fund	(300) <u>800</u>
453 <u>512</u>	From Medicaid Expansion Fund, One-Time	100
454 <u>513</u>	From Revenue Transfers	(18) <u>52</u> , (700) <u>200</u>
455 <u>514</u>	From Revenue Transfers, One-Time	7,600
456 <u>515</u>	Schedule of Programs:	
457 <u>516</u>	Inspector General of Medicaid Services	(40) <u>91</u> , (100) <u>300</u>
458 <u>517</u>	ITEM (33) <u>40</u>	
	To Department of Government Operations - Judicial Conduct	
459 <u>518</u>	Commission	
460 <u>519</u>	From General Fund	(1) <u>6</u> , (100) <u>900</u>
461 <u>520</u>	From General Fund, One-Time	700
462 <u>521</u>	Schedule of Programs:	
463 <u>522</u>	Judicial Conduct Commission	(1) <u>7</u> , (800) <u>600</u>
464 <u>523</u>	ITEM (34) <u>41</u>	
	To Department of Government Operations - Purchasing	
465 <u>524</u>	From General Fund	(32) <u>53</u> , (800) <u>000</u>

SB0008S01 compared with SB0008

466 <u>525</u>	Schedule of Programs:	
467 <u>526</u>	Purchasing and General Services	{32} <u>53</u> , {800} <u>000</u>
468 <u>527</u>	ITEM {35} <u>42</u>	
	To Department of Government Operations - State Archives	
469 <u>528</u>	From General Fund	{25} <u>77</u> , {900} <u>100</u>
470 <u>529</u>	From General Fund, One-Time	13,400
471 <u>530</u>	From Federal Funds	<u>1,600</u>
472 <u>531</u>	From Federal Funds, One-Time	200
473 <u>532</u>	From Dedicated Credits Revenue	{800} <u>2,000</u>
474 <u>533</u>	From Dedicated Credits Revenue, One-Time	500
475 <u>534</u>	Schedule of Programs:	
476 <u>535</u>	Archives Administration	{10} <u>27</u> ,500
477 <u>536</u>	Patron Services	{12} <u>27</u> , {300} <u>700</u>
478 <u>537</u>	Preservation Services	{5} <u>10</u> , {400} <u>600</u>
479 <u>538</u>	Records Analysis	{13} <u>29</u> , {200} <u>000</u>
480 <u>539</u>	ITEM {36} <u>43</u>	
	To Department of Government Operations - Chief Information	
481 <u>540</u>	Officer	
482 <u>541</u>	From General Fund	{8,100} <u>23,800</u>
483 <u>542</u>	From General Fund, One-Time	1,300
484 <u>543</u>	Schedule of Programs:	
485 <u>544</u>	Chief Information Officer	{9} <u>25</u> , {400} <u>100</u>
486 <u>545</u>	ITEM {37} <u>44</u>	
	To Department of Government Operations - Integrated Technology	
487 <u>546</u>	From General Fund	{5} <u>22</u> , {400}

SB0008S01 compared with SB0008

~~800~~

488 <u>547</u>	From General Fund, One-Time	2,800
489 <u>548</u>	From Federal Funds	(3) <u>10</u> , (200) <u>000</u>
490 <u>549</u>	From Federal Funds, One-Time	1,500
491 <u>550</u>	From Dedicated Credits Revenue	(5) <u>22</u> , (300) <u>400</u>
492 <u>551</u>	From Dedicated Credits Revenue, One-Time	2,700
493 <u>552</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	(1) <u>5</u> , (400) <u>900</u>
494 <u>553</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
495 <u>554</u>	Schedule of Programs:	
496 <u>555</u>	Utah Geospatial Resource Center	(23) <u>68</u> , (100) <u>900</u>
497 <u>556</u>	TRANSPORTATION	
498 <u>557</u>	ITEM (38) <u>45</u>	
	To Transportation - Aeronautics	
499 <u>558</u>	From Dedicated Credits Revenue	(1) <u>9</u> ,800
500 <u>559</u>	From Dedicated Credits Revenue, One-Time	1,500
501 <u>560</u>	From Aeronautics Restricted Account	(4) <u>36</u> ,500
502 <u>561</u>	From Aeronautics Restricted Account, One-Time	6,800
503 <u>562</u>	Schedule of Programs:	

SB0008S01 compared with SB0008

504 <u>563</u>	Administration	(5) <u>24,900</u>
505 <u>564</u>	Airplane Operations	(8) <u>29,700</u>
(506) ITEM 39 <u>565</u>		
	<u>ITEM 46</u>	
	<u>To Transportation - Highway System Construction</u>	
<u>566</u>	<u>From Transportation Fund</u>	<u>3,600</u>
<u>567</u>	<u>From Federal Funds</u>	<u>800</u>
<u>568</u>	<u>Schedule of Programs:</u>	
<u>569</u>	<u>State Construction</u>	<u>4,400</u>
<u>570</u> <u>ITEM 47</u>	To Transportation - Engineering Services	
507 <u>571</u>	From Transportation Fund	(64) <u>928</u> , (900) <u>300</u>
508 <u>572</u>	From Transportation Fund, One-Time	107,700
509 <u>573</u>	From Federal Funds	(25) <u>250</u> , (600) <u>800</u>
510 <u>574</u>	From Federal Funds, One-Time	44,000
511 <u>575</u>	From Dedicated Credits Revenue	(5) <u>41</u> , (400) <u>300</u>
512 <u>576</u>	From Dedicated Credits Revenue, One-Time	8,300
513 <u>577</u>	Schedule of Programs:	
514 <u>578</u>	Civil Rights	(2) <u>21</u> , (500) <u>400</u>
515 <u>579</u>	Construction Management	(15) <u>89</u> ,600
516 <u>580</u>	Engineer Development Pool	(19) <u>184</u> , (600) <u>500</u>
517 <u>581</u>	Engineering Services	(20) <u>98</u> , (100) <u>400</u>
518 <u>582</u>	Environmental	(21) <u>118</u> , (200) <u>500</u>
519 <u>583</u>	Highway Project Management Team	(3) <u>22</u> ,900
520 <u>584</u>	Planning and Investment	(3,100) <u>14,300</u>
521 <u>585</u>	Materials Lab	(37) <u>137</u> , (900) <u>500</u>
522 <u>586</u>	Preconstruction Admin	(19) <u>81</u> , (300) <u>100</u>
523 <u>587</u>	Program Development	(52) <u>311</u> ,300
524 <u>588</u>	Research	(11) <u>52</u> , (500) <u>700</u>
525 <u>589</u>	Right-of-Way	(20) <u>107</u> , (300)

SB0008S01 compared with SB0008

	500		
526}590 527}591	Structures		{28}140, {600}700
ITEM {40}48	To Transportation - Operations/Maintenance Management		
528}592	From Transportation Fund		{549}2, {600}696,900
529}593	From Transportation Fund, One-Time		450,100
530}594	From Federal Funds		{35,800}220,300
531}595	From Federal Funds, One-Time		34,100
532}596	From Dedicated Credits Revenue		{9}44, {300}400
533}597	From Dedicated Credits Revenue, One-Time		7,700
534}598	Schedule of Programs:		
535}599	Field Crews		{149}573, {200}500
536}600	Maintenance Planning		{21}141, {100}400

SB0008S01 compared with SB0008

537} <u>601</u>	Region 1	{117} <u>346</u> , {700} <u>400</u>
538} <u>602</u>	Region 2	{185} <u>558</u> , {700} <u>200</u>
539} <u>603</u>	Region 3	{119,800} <u>322,900</u>
540} <u>604</u>	Region 4	{250} <u>677</u> , {800} <u>600</u>
541} <u>605</u>	Seasonal Pools	{41} <u>151,500</u>
542} <u>606</u>	Shops	{85} <u>237</u> , {600} <u>400</u>
543} <u>607</u>	Traffic Operations Center	{92} <u>314</u> , {100} <u>000</u>
544} <u>608</u>	Traffic Safety/Tramway	{23} <u>130</u> , {100} <u>600</u>
545} <u>609</u>	ITEM {41} <u>49</u>	
	To Transportation - Region Management	
546} <u>610</u>	From Transportation Fund	{108} <u>832</u> , {200} <u>300</u>
547} <u>611</u>	From Transportation Fund, One-Time	119,000
548} <u>612</u>	From Federal Funds	{10} <u>84</u> , {600} <u>700</u>
549} <u>613</u>	From Federal Funds, One-Time	11,500
550} <u>614</u>	From Dedicated Credits Revenue	{9} <u>69</u> , {200} <u>600</u>
551} <u>615</u>	From Dedicated Credits Revenue, One-Time	10,000
552} <u>616</u>	Schedule of Programs:	
553} <u>617</u>	Region 1	{54} <u>244</u> , {400} <u>300</u>
554} <u>618</u>	Region 2	{91,500} <u>400,100</u>
555} <u>619</u>	Region 3	{47} <u>199</u> , {800} <u>500</u>
556} <u>620</u>	Region 4	{74} <u>283</u> , {800} <u>200</u>
557} <u>621</u>	ITEM {42} <u>50</u>	
	To Transportation - Support Services	
558} <u>622</u>	From Transportation Fund	{66} <u>581,500</u>
559} <u>623</u>	From Transportation Fund, One-Time	87,300
560} <u>624</u>	From Federal Funds	{14} <u>74</u> , {800} <u>200</u>
561} <u>625</u>	From Federal Funds, One-Time	16,700
562} <u>626</u>	Schedule of Programs:	
563} <u>627</u>	Administrative Services	{14} <u>62,300</u>
	†	

SB0008S01 compared with SB0008

~~564~~ 628

Community Relations

~~8~~ 72, ~~000~~ 300

~~565~~ 629

Comptroller

~~35~~ 239,500

~~566~~ 630

Data Processing

~~1~~ 8, ~~900~~ 700

~~567~~ 631

Human Resources Management

~~7~~ 37, ~~700~~ 200

~~568~~ 632

Internal Auditor

~~6~~ 27, ~~600~~ 400

~~569~~ 633

Ports of Entry

~~89~~ 250, ~~600~~ 000

~~570~~ 634

Procurement

~~14,600~~ 40,100

~~571~~ 635

Risk Management

~~7~~ 22, ~~100~~ 200

~~572~~ 636

ITEM ~~43~~ 51

To Transportation - Amusement Ride Safety

~~573~~ 637

From General Fund Restricted - Amusement Ride Safety Restricted Account

~~574~~ 300 } 638

4,100

SB0008S01 compared with SB0008

575} <u>639</u>	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	700
576} <u>640</u>		
577} <u>641</u>	Schedule of Programs:	
578} <u>642</u>	Amusement Ride Safety	{1} <u>4</u> , {000} <u>800</u>
579} <u>643</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
580} <u>644</u>	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
581} <u>645</u>	ITEM {44} <u>52</u>	
	To Department of Alcoholic Beverage Control - DABC Operations	
582} <u>646</u>	From Liquor Control Fund	{326,900} <u>808,300</u>
583} <u>647</u>	From Liquor Control Fund, One-Time	75,100
584} <u>648</u>	Schedule of Programs:	
585} <u>649</u>	Administration	{14} <u>26</u> , {100} <u>900</u>
586} <u>650</u>	Executive Director	{56} <u>120</u> , {000} <u>300</u>
587} <u>651</u>	Stores and Agencies	{278} <u>636</u> ,000
588} <u>652</u>	Warehouse and Distribution	{53} <u>100</u> , {900} <u>200</u>
589} <u>653</u>	DEPARTMENT OF COMMERCE	
590} <u>654</u>	ITEM {45} <u>53</u>	
	To Department of Commerce - Building Inspector Training	
591} <u>655</u>	From Dedicated Credits Revenue	{1} <u>2</u> , {200} <u>700</u>
592} <u>656</u>	From Dedicated Credits Revenue, One-Time	300
593} <u>657</u>	Schedule of Programs:	
594} <u>658</u>	Building Inspector Training	{1} <u>3</u> , {500} <u>000</u>
595} <u>659</u>	ITEM {46} <u>54</u>	
	To Department of Commerce - Commerce General Regulation	
596} <u>660</u>	From Federal Funds	{4} <u>12</u> , {300} <u>100</u>
597} <u>661</u>	From Federal Funds, One-Time	1,700
598} <u>662</u>	From Dedicated Credits Revenue	{15} <u>39</u> ,800
599} <u>663</u>	From Dedicated Credits Revenue, One-Time	5,200
600} <u>664</u>	From General Fund Restricted - Commerce Service Account	{235} <u>799</u> , {700} <u>600</u>
601} <u>665</u>	From General Fund Restricted - Commerce Service Account, One-Time	87,500
	†	

SB0008S01 compared with SB0008

602} <u>666</u>	From General Fund Restricted - Factory Built Housing Fees	{1} <u>2</u> , {100} <u>900</u>
603} <u>667</u>	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
604} <u>668</u>	From Gen. Fund Rest. - Geologist Education and Enforcement	{200} <u>400</u>
605} <u>669</u>	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
606} <u>670</u>	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	{500} <u>1,300</u>
607} <u>671</u>	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
608} <u>672</u>	From General Fund Restricted - Pawnbroker Operations	{1} <u>4</u> , {700} <u>500</u>
609} <u>673</u>	From General Fund Restricted - Pawnbroker Operations, One-Time	800
610} <u>674</u>	From General Fund Restricted - Public Utility Restricted Acct.	{44} <u>128</u> , {400} <u>600</u>
611} <u>675</u>	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,300
612} <u>676</u>	From Revenue Transfers	{10} <u>27</u> , {800} <u>400</u>

SB0008S01 compared with SB0008

613 <u>677</u>	From Revenue Transfers, One-Time	3,700
614 <u>678</u>	From Pass-through	{1} <u>3</u> , {400} <u>600</u>
615 <u>679</u>	From Pass-through, One-Time	600
616 <u>680</u>	Schedule of Programs:	
617 <u>681</u>	Administration	{35} <u>84,000</u>
618 <u>682</u>	Consumer Protection	{41} <u>88,200</u>
619 <u>683</u>	Corporations and Commercial Code	{44} <u>90</u> , {300} <u>000</u>
620 <u>684</u>	Occupational and Professional Licensing	{165} <u>353</u> , {200} <u>700</u>
621 <u>685</u>	Office of Consumer Services	{9} <u>22,100</u>
622 <u>686</u>	Public Utilities	{60} <u>140,100</u>
623 <u>687</u>	Real Estate	{37} <u>79</u> , {800} <u>500</u>
624 <u>688</u>	Securities	{41} <u>281</u> , {700} <u>100</u>
625 <u>689</u>	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
626 <u>690</u>	ITEM {47} <u>55</u>	
	To Governor's Office of Economic Opportunity - Administration	
627 <u>691</u>	From General Fund	{22} <u>94</u> , {900} <u>100</u>
628 <u>692</u>	From General Fund, One-Time	6,300
629 <u>693</u>	Schedule of Programs:	
630 <u>694</u>	Administration	{29} <u>100</u> , {200} <u>400</u>
631 <u>695</u>	ITEM {48} <u>56</u>	
	To Governor's Office of Economic Opportunity - Business	
632 <u>696</u>	Development	
633 <u>697</u>	From General Fund	{47,100} <u>204,700</u>
634 <u>698</u>	From General Fund, One-Time	15,800
635 <u>699</u>	From Federal Funds	{2} <u>11</u> , {700} <u>300</u>
636 <u>700</u>	From Federal Funds, One-Time	900
637 <u>701</u>	From Dedicated Credits Revenue	{1} <u>6</u> , {800} <u>400</u>
638 <u>702</u>	From Dedicated Credits Revenue, One-Time	700
639 <u>703</u>	From General Fund Restricted - Industrial Assistance Account	{1} <u>5</u> , {000}

SB0008S01 compared with SB0008

	300		
640 <u>704</u>		From General Fund Restricted - Industrial Assistance Account, One-Time	400
641 <u>705</u>		Schedule of Programs:	
642 <u>706</u>		Corporate Recruitment and Business Services	42 <u>148</u> , 600 <u>700</u>
643 <u>707</u>		Outreach and International Trade	27 <u>96</u> ,800
644 <u>708</u>	ITEM 49 <u>57</u>	To Governor's Office of Economic Opportunity - Office of	
645 <u>709</u>	Tourism		
646 <u>710</u>		From General Fund	26 <u>122</u> , 800 <u>400</u>
647 <u>711</u>		From General Fund, One-Time	12,000
648 <u>712</u>		From Dedicated Credits Revenue	2 <u>9</u> , 200 <u>100</u>
649 <u>713</u>		From Dedicated Credits Revenue, One-Time	1,100
650 <u>714</u>		From General Fund Rest. - Motion Picture Incentive Acct.	4 <u>19</u> , 200 <u>900</u>

SB0008S01 compared with SB0008

651 <u>715</u>	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
652 <u>716</u>	Schedule of Programs:	
653 <u>717</u>	Administration	{7} <u>30</u> , {800} <u>900</u>
654 <u>718</u>	Film Commission	{10} <u>34</u> , {500} <u>300</u>
655 <u>719</u>	Operations and Fulfillment	{30} <u>101</u> , {400} <u>700</u>
656 <u>720</u>	ITEM {50} <u>58</u>	
	To Governor's Office of Economic Opportunity - Pete Suazo Utah	
657 <u>721</u>	Athletics Commission	
658 <u>722</u>	From General Fund	{600} <u>4,400</u>
659 <u>723</u>	From Dedicated Credits Revenue	{200} <u>1,500</u>
660 <u>724</u>	Schedule of Programs:	
661 <u>725</u>	Pete Suazo Utah Athletics Commission	{800} <u>5,900</u>
662 <u>726</u>	ITEM {51} <u>59</u>	
	To Governor's Office of Economic Opportunity - Talent Ready	
663 <u>727</u>	Utah Center	
664 <u>728</u>	From General Fund	{5,000} <u>19,500</u>
665 <u>729</u>	From General Fund, One-Time	1,200
666 <u>730</u>	From Dedicated Credits Revenue	{700} <u>1,800</u>
667 <u>731</u>	From Dedicated Credits Revenue, One-Time	200
668 <u>732</u>	Schedule of Programs:	
669 <u>733</u>	Talent Ready Utah Center	{7,100} <u>22,700</u>
670 <u>734</u>	FINANCIAL INSTITUTIONS	
671 <u>735</u>	ITEM {52} <u>60</u>	
	To Financial Institutions - Financial Institutions Administration	
672 <u>736</u>	From General Fund Restricted - Financial Institutions	{70} <u>212</u> , {900} <u>400</u>
673 <u>737</u>	From General Fund Restricted - Financial Institutions, One-Time	31,800
674 <u>738</u>	Schedule of Programs:	
675 <u>739</u>	Administration	{102} <u>244</u> , {700} <u>200</u>
676 <u>740</u>	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
677 <u>741</u>	ITEM {53} <u>61</u>	
	To Department of Cultural and Community Engagement -	
	{	

SB0008S01 compared with SB0008

~~678~~ 742 Administration

~~679~~ 743 From General Fund ~~27~~ 76, ~~100~~ 400

~~680~~ 744 From General Fund, One-Time 12,100

~~681~~ 745 Schedule of Programs:

~~682~~ 746 Administrative Services ~~24~~ 53, ~~700~~ 000

~~683~~ 747 Executive Director's Office ~~7~~ 18, ~~100~~ 900

~~684~~ 748 Information Technology ~~2,000~~ 4,200

~~685~~ 749 Utah Multicultural Affairs Office ~~5~~ 12,400

~~686~~ 750 ITEM ~~54~~ 62

To Department of Cultural and Community Engagement - Division

~~687~~ 751 of Arts and Museums

~~688~~ 752 From General Fund ~~22~~ 80,100

SB0008S01 compared with SB0008

689} <u>753</u>	From General Fund, One-Time	10,700
690} <u>754</u>	From Federal Funds	{1,100}
691	602 <u>Schedule of Programs:</u>	<u>Administration</u>
		<u>5,500</u>
693	Community Arts Outreach	27,000
694	Museum Services	1,400
695	ITEM 55	
	606 <u>Department of Cultural and Community Engagement - Commission on Service and Volunteerism</u>	
697	From General Fund	700
698	From General Fund, One-Time	300
699	From Federal Funds	8,300
700	From Federal Funds, One-Time	3,100
701} <u>9,900</u>		
<u>755</u>	From Dedicated Credits Revenue	<u>1,100</u>
702} <u>756</u>	<u>Schedule of Programs:</u>	
703} <u>757</u>	{Commission on Service and Volunteerism} <u>Administration</u>	{12,500}
704	ITEM 56} <u>13,500</u>	
<u>758</u>	<u>Community Arts Outreach</u>	<u>79,700</u>
<u>759</u>	<u>Museum Services</u>	<u>8,600</u>
<u>760</u>	<u>ITEM 63 To Department of Cultural and Community Engagement - {Indian}</u>	
705} <u>761</u>	{Affairs} <u>Commission on Service and Volunteerism</u>	
706} <u>762</u>	From General Fund	2,100
707	From Dedicated Credits Revenue	300
708	502 <u>Schedule of Programs:</u>	<u>Indian Affairs</u>
		<u>2,400</u>
710	ITEM 57	
	706 <u>Department of Cultural and Community Engagement - State</u>	<u>History</u>
712} <u>200</u>		
<u>763</u>	From General Fund, <u>One-Time</u>	{23,200} <u>300</u>
713} <u>764</u>	From {General Fund, One-Time} <u>Federal Funds</u>	{9} <u>25,500</u> <u>100</u>
714} <u>765</u>	From Federal Funds, <u>One-Time</u>	{8,500}
715	From Federal Funds, One-Time} <u>3,100</u>	
<u>766</u>	<u>From Dedicated Credits Revenue</u>	<u>300</u>
<u>767</u>	<u>Schedule of Programs:</u>	
<u>768</u>	<u>Commission on Service and Volunteerism</u>	<u>31,000</u>
<u>769</u>	<u>ITEM 64 To Department of Cultural and Community Engagement - Indian</u>	
<u>770</u>	<u>Affairs</u>	
<u>771</u>	<u>From General Fund</u>	<u>8,100</u>
<u>772</u>	<u>From Dedicated Credits Revenue</u>	<u>1,100</u>
<u>773</u>	<u>Schedule of Programs:</u>	
<u>774</u>	<u>Indian Affairs</u>	<u>9,200</u>

SB0008S01 compared with SB0008

<u>775</u>	<u>ITEM 65</u>	<u>To Department of Cultural and Community Engagement - State</u>	
<u>776</u>	<u>History</u>		
<u>777</u>		<u>From General Fund</u>	<u>65,100</u>
<u>778</u>		<u>From General Fund, One-Time</u>	<u>9,500</u>
<u>779</u>		<u>From Federal Funds</u>	<u>23,000</u>
<u>780</u>		<u>From Federal Funds, One-Time</u>	<u>3,100</u>
		†	

SB0008S01 compared with SB0008

~~716~~ 781

From Dedicated Credits Revenue

~~4,200~~ 11,400

From Dedicated Credits Revenue, One-Time

1,600

Schedule of Programs:

Administration

~~5~~ 14, ~~800~~ 300

Historic Preservation and Antiquities

~~25~~ 57,600

History Projects and Grants

~~1~~ 3,500

Library and Collections

~~8~~ 18, ~~100~~ 500

Public History, Communication and Information

~~9~~ 19, ~~100~~ 800

ITEM ~~58~~ 66

To Department of Cultural and Community Engagement - State

Library

~~717~~ 782

~~718~~ 783

~~719~~ 784

~~720~~ 785

~~721~~ 786

~~722~~ 787

~~723~~ 788

~~724~~ 789

~~725~~ 790

SB0008S01 compared with SB0008

726} <u>791</u>	From General Fund	(24)} <u>66,000</u>
727} <u>792</u>	From General Fund, One-Time	10,400
728} <u>793</u>	From Federal Funds	(7)} <u>21</u> , (800)} <u>600</u>
729} <u>794</u>	From Federal Funds, One-Time	3,700
730} <u>795</u>	From Dedicated Credits Revenue	(17)} <u>46</u> , (100)} <u>400</u>
731} <u>796</u>	From Dedicated Credits Revenue, One-Time	7,100
732} <u>797</u>	Schedule of Programs:	
733} <u>798</u>	Administration	(7)} <u>18</u> , (600)} <u>900</u>
734} <u>799</u>	Blind and Disabled	(26)} <u>59</u> , (900)} <u>000</u>
735} <u>800</u>	Bookmobile	(12)} <u>26</u> , (300)} <u>600</u>
736} <u>801</u>	Library Development	(9)} <u>21</u> , (800)} <u>000</u>
737} <u>802</u>	Library Resources	(13)} <u>29</u> , (500)} <u>700</u>
738} <u>803</u>	ITEM (59)} <u>67</u>	
	To Department of Cultural and Community Engagement - Stem	
739} <u>804</u>	Action Center	
740} <u>805</u>	From General Fund	(9)} <u>29</u> , (400)} <u>200</u>
741} <u>806</u>	From General Fund, One-Time	3,700
742} <u>807</u>	From Federal Funds	(1,600)} <u>5,100</u>
743} <u>808</u>	From Federal Funds, One-Time	700
744} <u>809</u>	From Dedicated Credits Revenue	(1)} <u>4,500</u>
745} <u>810</u>	From Dedicated Credits Revenue, One-Time	600
746} <u>811</u>	Schedule of Programs:	
747} <u>812</u>	STEM Action Center	(17)} <u>43</u> , (500)} <u>800</u>
748} <u>813</u>	INSURANCE DEPARTMENT	
749} <u>814</u>	ITEM (60)} <u>68</u>	
	To Insurance Department - Bail Bond Program	
750} <u>815</u>	From General Fund Restricted - Bail Bond Surety Administration	4, (000)} <u>500</u>
751} <u>816</u>	Schedule of Programs:	
752} <u>817</u>	Bail Bond Program	4, (000)} <u>500</u>
753} <u>818</u>	ITEM (61)} <u>69</u>	
	To Insurance Department - Health Insurance Actuary	
	(

SB0008S01 compared with SB0008

754 <u>819</u>	From General Fund Rest. - Health Insurance Actuarial Review	5 <u>5,900</u>
755 <u>820</u>	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
756 <u>821</u>	Schedule of Programs:	
757 <u>822</u>	Health Insurance Actuary	2 <u>6,600</u>
758 <u>823</u>	ITEM 62 <u>70</u>	
	To Insurance Department - Insurance Department Administration	
759 <u>824</u>	From General Fund	200
760	From Federal Funds	3,400
761 <u>825</u>	From {Federal Funds} <u>General Fund</u> , One-Time	1 <u>4,800</u>
<u>826</u>	<u>From Federal Funds</u>	<u>9,000</u>
<u>827</u>	<u>From Federal Funds, One-Time</u>	<u>1,200</u>
762 <u>828</u>	From Dedicated Credits Revenue	100

SB0008S01 compared with SB0008

763} <u>829</u>	From General Fund Restricted - Captive Insurance	{16,300} <u>43,100</u>
764} <u>830</u>	From General Fund Restricted - Captive Insurance, One-Time	6,800
765} <u>831</u>	From General Fund Restricted - Insurance Department Acct.	{94} <u>252,300</u>
766} <u>832</u>	From General Fund Restricted - Insurance Department Acct., One-Time	36,000
767} <u>833</u>	From General Fund Rest. - Insurance Fraud Investigation Acct.	{19} <u>49, {600}</u> <u>800</u>
768} <u>834</u>	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,600
769} <u>835</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
{770}		(3,300)
771	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
772		4,800
773} <u>836</u>	<u>=</u>	<u>(3,300)</u>
<u>837</u>	Schedule of Programs:	
774} <u>838</u>	Administration	{136} <u>299,100</u>
775} <u>839</u>	Captive Insurers	{23} <u>49, {100}</u> <u>900</u>
776} <u>840</u>	Insurance Fraud Program	{22,800}
777	ITEM 63} <u>53,800</u>	
<u>841</u>	<u>ITEM 71</u> <u>To Insurance Department - Insurance Department Administration</u>	
<u>842</u>	<u>From General Fund, One-Time</u>	<u>1,400</u>
<u>843</u>	<u>Schedule of Programs:</u>	
<u>844</u>	<u>Administration</u>	<u>500</u>
<u>845</u>	<u>Insurance Fraud Program</u>	<u>900</u>
<u>846</u>	<u>To implement the provisions of Concurrent Resolution</u>	
<u>847</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>848</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>849</u>	<u>Resolution 1, 2022 General Session).</u>	
<u>850</u>	<u>ITEM 72</u> <u>To Insurance Department - Title Insurance Program</u>	
778} <u>851</u>	From General Fund Rest. - Title Licensee Enforcement Acct.	{5} <u>7, {500}</u> <u>700</u>
779} <u>852</u>	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
780} <u>853</u>	Schedule of Programs:	
781} <u>854</u>	Title Insurance Program	{6} <u>8, {200}</u> <u>400</u>
782} <u>855</u>	LABOR COMMISSION	
783} <u>856</u>	ITEM {64} <u>73</u>	
	To Labor Commission	
784} <u>857</u>	From General Fund	{68} <u>195, {900}</u> <u>100</u>
785} <u>858</u>	From General Fund, One-Time	25,000
786} <u>859</u>	From Federal Funds	{33} <u>131, {300}</u> <u>400</u>
787} <u>860</u>	From Federal Funds, One-Time	14,300
788} <u>861</u>	From Dedicated Credits Revenue	{1} <u>3, {500}</u> <u>800</u>
789} <u>862</u>	From Dedicated Credits Revenue, One-Time	400
790} <u>863</u>	From Employers' Reinsurance Fund	{900} <u>2,100</u>
791} <u>864</u>	From Employers' Reinsurance Fund, One-Time	300

SB0008S01 compared with SB0008

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SB0008S01 compared with SB0008

~~792~~865 From General Fund Restricted - Industrial Accident Account

~~37~~97,500

~~793~~866 From General Fund Restricted - Industrial Accident Account, One-Time

15,400

SB0008S01 compared with SB0008

794} <u>867</u>	From General Fund Restricted - Workplace Safety Account	{6} <u>23</u> , {100} <u>200</u>
795} <u>868</u>	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
796} <u>869</u>	Schedule of Programs:	
797} <u>870</u>	Adjudication	{22} <u>52</u> , {300} <u>800</u>
798} <u>871</u>	Administration	{21,200} <u>46,100</u>
799} <u>872</u>	Antidiscrimination and Labor	{38} <u>79</u> , {200} <u>700</u>
800} <u>873</u>	Boiler, Elevator and Coal Mine Safety Division	{29} <u>63</u> , {600} <u>100</u>
801} <u>874</u>	Industrial Accidents	{32} <u>62</u> , {000} <u>900</u>
802} <u>875</u>	Utah Occupational Safety and Health	{61,000} <u>203,100</u>
803} <u>876</u>	Workplace Safety	{1} <u>3</u> , {800} <u>300</u>
804} <u>877</u>	PUBLIC SERVICE COMMISSION	
805} <u>878</u>	ITEM {65} <u>74</u>	
	To Public Service Commission	
806} <u>879</u>	From General Fund Restricted - Public Utility Restricted Acct.	{21} <u>69</u> ,300
807} <u>880</u>	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
808} <u>881</u>	From Revenue Transfers	{200} <u>400</u>
809} <u>882</u>	Schedule of Programs:	
810} <u>883</u>	Administration	{31} <u>79</u> , {600} <u>800</u>
811} <u>884</u>	UTAH STATE TAX COMMISSION	
812} <u>885</u>	ITEM {66} <u>75</u>	
	To Utah State Tax Commission - Tax Administration	
813} <u>886</u>	From General Fund	{287,100} <u>1,600,200</u>
814} <u>887</u>	From General Fund, One-Time	{107} <u>177</u> , {400} <u>900</u>
815} <u>888</u>	From Education Fund	{218} <u>1,220</u> , {300} <u>900</u>
816} <u>889</u>	From Education Fund, One-Time	{84,800} <u>163,400</u>
817} <u>890</u>	From Federal Funds	{7} <u>46</u> , {300} <u>900</u>
818} <u>891</u>	From Federal Funds, One-Time	{3} <u>7</u> , {000} <u>700</u>
819} <u>892</u>	From Dedicated Credits Revenue	{97,400} <u>514,700</u>
820} <u>893</u>	From Dedicated Credits Revenue, One-Time	{33} <u>40</u> , {900} <u>100</u>
821} <u>894</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
822} <u>895</u>	Account	{40} <u>115</u> , {400} <u>800</u>
823} <u>896</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
824} <u>897</u>	Account, One-Time	9,000
825} <u>898</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
{826}		(1,200)
827	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
828		1,800
829} <u>899</u>		(1,200)
<u>900</u>	From General Fund Rest. - Sales and Use Tax Admin Fees	{115,700}

SB0008S01 compared with SB0008

~~†~~627,500

830 <u>901</u>	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	{45} <u>86</u> , {600} <u>200</u>
831 <u>902</u>	From Revenue Transfers	{2} <u>12</u> , {000} <u>500</u>
832 <u>903</u>	From Revenue Transfers, One-Time	{700} <u>1,800</u>
833 <u>904</u>	From Uninsured Motorist Identification Restricted Account	{1} <u>5</u> , {700} <u>500</u>

SB0008S01 compared with SB0008

834} <u>905</u>	From Uninsured Motorist Identification Restricted Account, One-Time	{700} <u>800</u>
835} <u>906</u>	Schedule of Programs:	
836} <u>907</u>	Administration Division	{121} <u>695,400</u>
837} <u>908</u>	Auditing Division	{197} <u>1,900,116,500</u>
838} <u>909</u>	Motor Vehicle Enforcement Division	{51} <u>129,800</u>
839} <u>910</u>	Motor Vehicles	{268} <u>1,202,300,700</u>
840} <u>911</u>	Property Tax Division	{86} <u>536,200,000</u>
841} <u>912</u>	Seasonal Employees	{900} <u>3,600</u>
842} <u>913</u>	Tax Payer Services	{223} <u>696,000,900</u>
843} <u>914</u>	Tax Processing Division	{106} <u>100</u>
248} <u>800</u>		
<u>915</u>	<u>ITEM 76 To Utah State Tax Commission - Tax Administration</u>	
<u>916</u>	<u>From General Fund, One-Time</u>	<u>500</u>
<u>917</u>	<u>Schedule of Programs:</u>	
<u>918</u>	<u>Motor Vehicle Enforcement Division</u>	<u>500</u>
<u>919</u>	<u>To implement the provisions of Concurrent Resolution</u>	
<u>920</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>921</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>922</u>	<u>Resolution 1, 2022 General Session).</u>	
<u>923</u>	SOCIAL SERVICES	
845} <u>924</u>	DEPARTMENT OF WORKFORCE SERVICES	
846} <u>925</u>	ITEM {67} <u>77</u>	
	To Department of Workforce Services - Administration	
847} <u>926</u>	From General Fund	{34} <u>131,800,700</u>
848} <u>927</u>	From General Fund, One-Time	15,900
849} <u>928</u>	From Federal Funds	{81,900} <u>295,100</u>
850} <u>929</u>	From Federal Funds, One-Time	36,600
851} <u>930</u>	From Dedicated Credits Revenue	{1} <u>4,300,500</u>
852} <u>931</u>	From Dedicated Credits Revenue, One-Time	500
853} <u>932</u>	From Expendable Receipts	{700} <u>2,300</u>
854} <u>933</u>	From Expendable Receipts, One-Time	200
855} <u>934</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	{200} <u>400</u>
856} <u>935</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
857} <u>936</u>	From Navajo Revitalization Fund	{200} <u>400</u>
858} <u>937</u>	From Olene Walker Housing Loan Fund	{200} <u>400</u>
859} <u>938</u>	From Olene Walker Housing Loan Fund, One-Time	100
860} <u>939</u>	From OWHTF-Low Income Housing	{200} <u>400</u>
861} <u>940</u>	From OWHTF-Low Income Housing, One-Time	100
862} <u>941</u>	From Permanent Community Impact Loan Fund	{1} <u>4,300,800</u>
863} <u>942</u>	From Permanent Community Impact Loan Fund, One-Time	600

SB0008S01 compared with SB0008

864 <u>943</u>	From General Fund Restricted - School Readiness Account	(100) <u>300</u>
865 <u>944</u>	From General Fund Restricted - School Readiness Account, One-Time	100
866 <u>945</u>	From Revenue Transfers	(29,600) <u>101,200</u>
867 <u>946</u>	From Revenue Transfers, One-Time	13,600
	†	

SB0008S01 compared with SB0008

		Schedule of Programs:
868 <u>947</u>		
869 <u>948</u>	Administrative Support	{158} <u>467</u> , {800} <u>200</u>
870 <u>949</u>	Communications	{18,600} <u>44,800</u>
871 <u>950</u>	Executive Director's Office	{19,200} <u>46,100</u>
872 <u>951</u>	Internal Audit	{21} <u>51</u> , {700} <u>200</u>
873 <u>952</u>	ITEM {68} <u>78</u>	
	To Department of Workforce Services - General Assistance	
874 <u>953</u>	From General Fund	{7} <u>45</u> , {200} <u>800</u>
875 <u>954</u>	From General Fund, One-Time	3,700
876 <u>955</u>	From Revenue Transfers	{400} <u>2,500</u>
877 <u>956</u>	From Revenue Transfers, One-Time	200
878 <u>957</u>	Schedule of Programs:	
879 <u>958</u>	General Assistance	{11} <u>52</u> , {500} <u>200</u>
880 <u>959</u>	ITEM {69} <u>79</u>	
	To Department of Workforce Services - Housing and Community	
881 <u>960</u>	Development	
882 <u>961</u>	From General Fund	{10} <u>31</u> , {700} <u>900</u>
883 <u>962</u>	From General Fund, One-Time	3,600
884 <u>963</u>	From Federal Funds	{40} <u>124</u> , {700} <u>800</u>
885 <u>964</u>	From Federal Funds, One-Time	15,800
886 <u>965</u>	From Dedicated Credits Revenue	{10} <u>42</u> , {000} <u>400</u>
887 <u>966</u>	From Dedicated Credits Revenue, One-Time	3,300
888 <u>967</u>	From Expendable Receipts	<u>1,700</u>
889 <u>968</u>	From Expendable Receipts, One-Time	300
890 <u>969</u>	From Housing Opportunities for Low Income Households	{5} <u>21</u> , {600} <u>800</u>
891 <u>970</u>	From Housing Opportunities for Low Income Households, One-Time	1,900
892 <u>971</u>	From Navajo Revitalization Fund	{400} <u>800</u>
893 <u>972</u>	From Olene Walker Housing Loan Fund	{5} <u>21</u> , {600} <u>800</u>
894 <u>973</u>	From Olene Walker Housing Loan Fund, One-Time	1,900
895 <u>974</u>	From OWHT-Fed Home	{5} <u>21</u> , {600} <u>800</u>
896 <u>975</u>	From OWHT-Fed Home, One-Time	1,900
897 <u>976</u>	From OWHTF-Low Income Housing	{5} <u>21</u> , {600} <u>800</u>
898 <u>977</u>	From OWHTF-Low Income Housing, One-Time	1,900
899 <u>978</u>	From Permanent Community Impact Loan Fund	{3} <u>8,100</u>
900 <u>979</u>	From Permanent Community Impact Loan Fund, One-Time	1,500
901 <u>980</u>	From Qualified Emergency Food Agencies Fund	100

SB0008S01 compared with SB0008

902} <u>981</u>	From Revenue Transfers	{6} <u>27</u> , {500} <u>700</u>
903} <u>982</u>	From Revenue Transfers, One-Time	2,100
904} <u>983</u>	From Uintah Basin Revitalization Fund	200
905} <u>984</u>	Schedule of Programs:	
	†	

SB0008S01 compared with SB0008

~~1906~~985

Community Development

		{22,300} <u>46,200</u>
907 <u>986</u>	Community Development Administration	{10,600} <u>22,000</u>
908 <u>987</u>	Community Services	{2} <u>4,300</u>
909 <u>988</u>	HEAT	{7} <u>15</u> , {600} <u>200</u>
910 <u>989</u>	Housing Development	{77} <u>253</u> , {500} <u>100</u>
911 <u>990</u>	Weatherization Assistance	{8} <u>18</u> , {700} <u>300</u>
912 <u>991</u>	ITEM {70} <u>80</u>	
	To Department of Workforce Services - Operations and Policy	
913 <u>992</u>	From General Fund	{337} <u>1,558,900</u>
914 <u>993</u>	From General Fund, One-Time	145,900
915 <u>994</u>	From Education Fund	{16,700} <u>39,100</u>
916 <u>995</u>	From Education Fund, One-Time	7,700
917 <u>996</u>	From Federal Funds	{697} <u>2,809,400</u>
918 <u>997</u>	From Federal Funds, One-Time	307,600
919 <u>998</u>	From Dedicated Credits Revenue	{5} <u>12,200</u>
920 <u>999</u>	From Dedicated Credits Revenue, One-Time	2,100
21 <u>1000</u>	From Expendable Receipts	{6} <u>16</u> , {900} <u>600</u>
22 <u>1001</u>	From Expendable Receipts, One-Time	2,900
23 <u>1002</u>	From Medicaid Expansion Fund	{39} <u>154,000</u>
24 <u>1003</u>	From Medicaid Expansion Fund, One-Time	16,200
25 <u>1004</u>	From Olene Walker Housing Loan Fund	{200} <u>400</u>
26 <u>1005</u>	From Olene Walker Housing Loan Fund, One-Time	100
27 <u>1006</u>	From OWHTF-Low Income Housing	{100} <u>300</u>
28 <u>1007</u>	From OWHTF-Low Income Housing, One-Time	100
29 <u>1008</u>	From General Fund Restricted - School Readiness Account	{50} <u>224</u> , {600} <u>800</u>
30 <u>1009</u>	From General Fund Restricted - School Readiness Account, One-Time	23,400
31 <u>1010</u>	From Revenue Transfers	{493,600} <u>2,004,300</u>
32 <u>1011</u>	From Revenue Transfers, One-Time	206,100
33 <u>1012</u>	Schedule of Programs:	
34 <u>1013</u>	Eligibility Services	{1} <u>4</u> , {434} <u>432</u> , {500} <u>300</u>
35 <u>1014</u>	Utah Data Research Center	{10} <u>87</u> , {700} <u>300</u>
36 <u>1015</u>	Workforce Development	{869} <u>2,816</u> , {400} <u>100</u>
37 <u>1016</u>	Workforce Research and Analysis	{45,100} <u>196,400</u>
38 <u>1017</u>	ITEM {71} <u>81</u>	
	To Department of Workforce Services - State Office of	
39 <u>1018</u>	Rehabilitation	

SB0008S01 compared with SB0008

40 <u>1019</u>	From General Fund	{151} <u>550</u> , {700} <u>300</u>
41 <u>1020</u>	From General Fund, One-Time	60,400
42 <u>1021</u>	From Federal Funds	{335} <u>1,234</u> , {700} <u>800</u>
43 <u>1022</u>	From Federal Funds, One-Time	139,400
	†	

SB0008S01 compared with SB0008

~~944~~ 1023

From Dedicated Credits Revenue

~~3,500~~ 10,300

45 <u>1024</u>	From Dedicated Credits Revenue, One-Time		1,600
46 <u>1025</u>	From Expendable Receipts		3 <u>9,200</u>
47 <u>1026</u>	From Expendable Receipts, One-Time		1,400
48 <u>1027</u>	From Revenue Transfers		600 <u>1,400</u>
49 <u>1028</u>	From Revenue Transfers, One-Time		200
50 <u>1029</u>	Schedule of Programs:		
51 <u>1030</u>	Blind and Visually Impaired	54 <u>151</u> , 600 <u>200</u>	
52 <u>1031</u>	Deaf and Hard of Hearing	46 <u>106</u> ,400	
53 <u>1032</u>	Disability Determination	179 <u>482</u> , 400 <u>800</u>	
54 <u>1033</u>	Executive Director	2 <u>8</u> ,900	
55 <u>1034</u>	Rehabilitation Services	414 <u>1</u> , 400 <u>259,700</u>	

ITEM ~~72~~ 82

To Department of Workforce Services - Unemployment Insurance

57 <u>1036</u>	From General Fund		10 <u>30</u> , 200 <u>500</u>
58 <u>1037</u>	From General Fund, One-Time		4,800
59 <u>1038</u>	From Federal Funds		307,800 <u>1,313,000</u>
60 <u>1039</u>	From Federal Funds, One-Time		135,600
61 <u>1040</u>	From Dedicated Credits Revenue		7 <u>37</u> , 400 <u>900</u>
62 <u>1041</u>	From Dedicated Credits Revenue, One-Time		3,300
63 <u>1042</u>	From Expendable Receipts		300 <u>800</u>
64 <u>1043</u>	From Expendable Receipts, One-Time		100
65 <u>1044</u>	From Permanent Community Impact Loan Fund		100
66 <u>1045</u>	From Revenue Transfers		1 <u>3</u> ,200
67 <u>1046</u>	From Revenue Transfers, One-Time		600
68 <u>1047</u>	Schedule of Programs:		
69 <u>1048</u>	Adjudication	73 <u>152</u> , 000 <u>900</u>	
70 <u>1049</u>	Unemployment Insurance Administration	398 <u>1,377</u> , 400 <u>000</u>	

ITEM ~~73~~ 83

To Department of Workforce Services - Office of Homeless

Services

72 <u>1051</u>	From General Fund		700 <u>2,200</u>
73 <u>1052</u>	From General Fund, One-Time		300
74 <u>1053</u>	From Federal Funds		2 <u>5</u> , 000 <u>800</u>
75 <u>1054</u>	From Federal Funds, One-Time		800
76 <u>1055</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account		1 <u>3</u> ,100

SB0008S01 compared with SB0008

78 <u>1057</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	400
79 <u>1058</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	5 <u>16</u> , 600 <u>100</u>
80 <u>1059</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,200
81 <u>1060</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
	†	

SB0008S01 compared with SB0008

82} <u>1061</u>			{2} <u>6</u> , {200} <u>500</u>
83} <u>1062</u>		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
84} <u>1063</u>		One-Time	900
85} <u>1064</u>		Schedule of Programs:	
86} <u>1065</u>		Homeless Services	{16} <u>38</u> , {200} <u>300</u>
87} <u>1066</u>		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
88} <u>1067</u>		ITEM {74} <u>84</u>	
		To Department of Health and Human Services - Operations	
89} <u>1068</u>		From General Fund	{162} <u>513</u> ,900
90} <u>1069</u>		From General Fund, One-Time	60,300
91} <u>1070</u>		From Federal Funds	{120} <u>388</u> , {500} <u>900</u>
92} <u>1071</u>		From Federal Funds, One-Time	43,300
93} <u>1072</u>		From Dedicated Credits Revenue	{22} <u>70</u> , {800} <u>000</u>
94} <u>1073</u>		From Dedicated Credits Revenue, One-Time	7,500
95} <u>1074</u>		From Revenue Transfers	{29} <u>112</u> , {500} <u>800</u>
96} <u>1075</u>		From Revenue Transfers, One-Time	10,500
97} <u>1076</u>		Schedule of Programs:	
98} <u>1077</u>		Executive Director Office	{31} <u>70</u> ,600
99} <u>1078</u>		Ancillary Services	{29} <u>67</u> , {600} <u>500</u>
00} <u>1079</u>		Finance & Administration	{90} <u>306</u> , {400} <u>200</u>
01} <u>1080</u>		Data, Systems, & Evaluations	{125} <u>309</u> , {000} <u>400</u>
02} <u>1081</u>		Public Affairs, Education & Outreach	{18} <u>43</u> , {400} <u>200</u>
03} <u>1082</u>		American Indian / Alaska Native	{6} <u>14</u> ,500
04} <u>1083</u>		Continuous Quality Improvement	{133} <u>347</u> ,100
05} <u>1084</u>		Customer Experience	{22} <u>48</u> ,700
06} <u>1085</u>		ITEM {75} <u>85</u>	
		To Department of Health and Human Services - Clinical Services	
07} <u>1086</u>		From General Fund	{87} <u>618</u> , {900} <u>600</u>
08} <u>1087</u>		From General Fund, One-Time	{23} <u>26</u> , {600} <u>900</u>
09} <u>1088</u>		From Federal Funds	{23} <u>172</u> ,500
10} <u>1089</u>		From Federal Funds, One-Time	8, {500} <u>700</u>
11} <u>1090</u>		From Dedicated Credits Revenue	{70} <u>409</u> ,200
12} <u>1091</u>		From Dedicated Credits Revenue, One-Time	27,900
13} <u>1092</u>		From Expendable Receipts	{900} <u>27</u> ,500
14} <u>1093</u>		From Expendable Receipts, One-Time	{400} <u>3</u> ,000
15} <u>1094</u>		From Department of Public Safety Restricted Account	{2} <u>8</u> , {700} <u>900</u>

SB0008S01 compared with SB0008

16 <u>1095</u>	From Department of Public Safety Restricted Account, One-Time	700
17 <u>1096</u>	From Gen. Fund Rest. - State Lab Drug Testing Account	{4,600} <u>21,400</u>
18 <u>1097</u>	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	2,000
19 <u>1098</u>	From Revenue Transfers	{800}

SB0008S01 compared with SB0008

~~5,500~~

20} <u>1099</u>	From Revenue Transfers, One-Time		400
21} <u>1100</u>	Schedule of Programs:		
22} <u>1101</u>	Medical Examiner	(78} <u>385,</u> (100} <u>800</u>	
23} <u>1102</u>	State Laboratory	(140,600} <u>775,400</u>	
24} <u>1103</u>	Primary Care & Rural Health	(28} <u>55,</u> (200} <u>500</u>	
25} <u>1104</u>	Health Clinics of Utah	(200} <u>73,700</u>	
26} <u>1105</u>	Health Equity	(7} <u>42,</u> (000} <u>800</u>	
27} <u>1106</u>	ITEM (76} <u>86</u>		
	To Department of Health and Human Services - Department Oversight		
28} <u>1107</u>			
29} <u>1108</u>	From General Fund	(93} <u>271,</u> (100} <u>400</u>	
30} <u>1109</u>	From General Fund, One-Time		38,200
31} <u>1110</u>	From Federal Funds	(63} <u>180,</u> <u>600</u>	
32} <u>1111</u>	From Federal Funds, One-Time		26,200
33} <u>1112</u>	From Dedicated Credits Revenue	(21} <u>52,</u> (000} <u>600</u>	
34} <u>1113</u>	From Dedicated Credits Revenue, One-Time		8,800
35} <u>1114</u>	From Revenue Transfers	(30} <u>86,</u> (400} <u>800</u>	
36} <u>1115</u>	From Revenue Transfers, One-Time		12,300
37} <u>1116</u>	Schedule of Programs:		
38} <u>1117</u>	Licensing & Background Checks	(260} <u>580,</u> <u>100</u>	
39} <u>1118</u>	Internal Audit	(24,900} <u>76,400</u>	
40} <u>1119</u>	Admin Hearings	(8} <u>20,</u> (600} <u>400</u>	
41} <u>1120</u>	ITEM (77} <u>87</u>		
	To Department of Health and Human Services - Health Care Administration		
42} <u>1121</u>			
43} <u>1122</u>	From General Fund	(102} <u>326,</u> (800} <u>400</u>	
44} <u>1123</u>	From General Fund, One-Time		41,400
45} <u>1124</u>	From Federal Funds	(337} <u>1,</u> (000} <u>032,400</u>	
46} <u>1125</u>	From Federal Funds, One-Time		115,100
47} <u>1126</u>	From Dedicated Credits Revenue	(200} <u>400</u>	
48} <u>1127</u>	From Dedicated Credits Revenue, One-Time		100
49} <u>1128</u>	From Expendable Receipts	(53} <u>189,</u> (400} <u>100</u>	
50} <u>1129</u>	From Expendable Receipts, One-Time		20,700
51} <u>1130</u>	From Medicaid Expansion Fund	(19} <u>70,</u> (300} <u>000</u>	
52} <u>1131</u>	From Medicaid Expansion Fund, One-Time		7,800
53} <u>1132</u>	From Nursing Care Facilities Provider Assessment Fund	(8} <u>30,</u> (500} <u>600</u>	

SB0008S01 compared with SB0008

54} <u>1133</u>	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,200
55} <u>1134</u>	From Revenue Transfers	{73} <u>243</u> , {900} <u>600</u>
56} <u>1135</u>	From Revenue Transfers, One-Time	31,300
57} <u>1136</u>	Schedule of Programs:	
	†	

SB0008S01 compared with SB0008

	1058 <u>1137</u> Integrated Health Care Administration	557 <u>1,549</u> , 300 <u>900</u>
59 <u>1138</u>	LTSS Administration	110 <u>268</u> , 400 <u>700</u>
60 <u>1139</u>	PRISM	137 <u>275</u> , 900 <u>800</u>
61 <u>1140</u>	Utah Developmental Disabilities Council	9 <u>17</u> , 100 <u>700</u>
62 <u>1141</u>	ITEM 78 <u>88</u>	
	To Department of Health and Human Services - Integrated Health	
63 <u>1142</u>	Care Services <u>Services</u>	
64 <u>1143</u>	From General Fund	799 <u>5</u> , 000 <u>053,200</u>
65 <u>1144</u>	From General Fund, One-Time	241 <u>245,000</u>
66 <u>1145</u>	From Federal Funds	55 <u>192</u> , 300 <u>400</u>
67 <u>1146</u>	From Federal Funds, One-Time	17, 800 <u>600</u>
68 <u>1147</u>	From Dedicated Credits Revenue	57 <u>186</u> , 900 <u>400</u>
69 <u>1148</u>	From Dedicated Credits Revenue, One-Time	17,300
70 <u>1149</u>	From Expendable Receipts	9 <u>14</u> , 700 <u>500</u>
71 <u>1150</u>	From Expendable Receipts, One-Time	4 <u>2</u> , 900 <u>300</u>
72 <u>1151</u>	From Expendable Receipts - Rebates	3 <u>2,600</u>
73 <u>1152</u>	From Expendable Receipts - Rebates, One-Time	800
74 <u>1153</u>	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
75 <u>1154</u>		9 <u>26</u> , 700 <u>200</u>
76 <u>1155</u>	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
77 <u>1156</u>	One-Time	2,500
78 <u>1157</u>	From Ambulance Service Provider Assess Exp Rev Fund	500 <u>1,300</u>
79 <u>1158</u>	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	200
80 <u>1159</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
81 <u>1160</u>	Restricted Account	300 <u>800</u>
82 <u>1161</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
83 <u>1162</u>	Restricted Account, One-Time	100
84 <u>1163</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
85 <u>1164</u>		(4,600)
1086	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	7,300
1087		7,300
88 <u>1165</u>	From General Fund Restricted - Tobacco Settlement Account	900 <u>1,400</u>
89 <u>1166</u>	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
90 <u>1167</u>	From Revenue Transfers	196 <u>1</u> , 100 <u>177,900</u>
91 <u>1168</u>	From Revenue Transfers, One-Time	60,500
92 <u>1169</u>	Schedule of Programs:	
93 <u>1170</u>	Children's Health Insurance Program Services	18 <u>30</u> , 200 <u>600</u>

SB0008S01 compared with SB0008

~~94}~~1171

Medicaid Home & Community Based Services

~~+19}~~80,200

~~95}~~1172

Medicaid Pharmacy Services

~~+10}~~33,~~+800~~

SB0008S01 compared with SB0008

	300	
96 <u>1173</u>	Medicaid Other Services	(42) <u>99</u> , (500) <u>100</u>
97 <u>1174</u>	Non-Medicaid Behavioral Health Treatment & Crisis Response	
98 <u>1175</u>		(98) <u>231</u> , (300) <u>000</u>
99 <u>1176</u>	State Hospital	(1) <u>6,531</u> , (292,000)
<u>1100</u>	ITEM 79 <u>400</u>	
<u>1177</u>	<u>ITEM 89 To Department of Health and Human Services - Integrated Health</u>	
<u>1178</u>	<u>Care Services</u>	
<u>1179</u>	<u>From General Fund, One-Time</u>	<u>2,200</u>
<u>1180</u>	<u>Schedule of Programs:</u>	
<u>1181</u>	<u>State Hospital</u>	<u>2,200</u>
<u>1182</u>	<u>To implement the provisions of Concurrent Resolution</u>	
<u>1183</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>1184</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>1185</u>	<u>Resolution 1, 2022 General Session).</u>	
<u>1186</u>	<u>ITEM 90 To Department of Health and Human Services - Long-Term</u>	
01 <u>1187</u>	Services & Support	
02 <u>1188</u>	From General Fund	(287) <u>1</u> , (700) <u>496,600</u>
03 <u>1189</u>	From General Fund, One-Time	88,700
04 <u>1190</u>	From Federal Funds	(6) <u>25</u> , (500) <u>000</u>
05 <u>1191</u>	From Federal Funds, One-Time	2,800
06 <u>1192</u>	From Dedicated Credits Revenue	(23) <u>62</u> , (400) <u>600</u>
07 <u>1193</u>	From Dedicated Credits Revenue, One-Time	6,000
08 <u>1194</u>	From Expendable Receipts	(400) <u>900</u>
09 <u>1195</u>	From Expendable Receipts, One-Time	200
10 <u>1196</u>	From Revenue Transfers	(435) <u>2</u> , (900) <u>690,200</u>
11 <u>1197</u>	From Revenue Transfers, One-Time	117,400
12 <u>1198</u>	Schedule of Programs:	
13 <u>1199</u>	Aging & Adult Services	(2) <u>4,300</u>
14 <u>1200</u>	Adult Protective Services	(71) <u>195</u> , (200) <u>900</u>
15 <u>1201</u>	Office of Public Guardian	(18) <u>36</u> , (700) <u>200</u>
16 <u>1202</u>	Aging Waiver Services	(5,300) <u>10,500</u>
17 <u>1203</u>	Services for People with Disabilities	(124) <u>322</u> , (600) <u>800</u>
18 <u>1204</u>	Utah State Developmental Center	(746) <u>3</u> , (900) <u>920,700</u>
19 <u>1205</u>	ITEM (80) <u>91</u>	
20 <u>1206</u>	To Department of Health and Human Services - Public Health,	
	Prevention, & Epidemiology	
21 <u>1207</u>	From General Fund	(51) <u>251</u> , (900) <u>400</u>
22 <u>1208</u>	From General Fund, One-Time	16,500

SB0008S01 compared with SB0008

23} <u>1209</u>	From Federal Funds	{397} <u>1,970</u> , {000} <u>800</u>
24} <u>1210</u>	From Federal Funds, One-Time	146,400
25} <u>1211</u>	From Dedicated Credits Revenue	{4} <u>13</u> , {200} <u>900</u>
26} <u>1212</u>	From Dedicated Credits Revenue, One-Time	1,300
27} <u>1213</u>	From Expendable Receipts	{3} <u>8</u> , {000} <u>500</u>
28} <u>1214</u>	From Expendable Receipts, One-Time	1,100
29} <u>1215</u>	From Expendable Receipts - Rebates	{4} <u>13</u> ,700
30} <u>1216</u>	From Expendable Receipts - Rebates, One-Time	1,700
31} <u>1217</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
32} <u>1218</u>	Restricted Account	{33} <u>83</u> , {600} <u>900</u>
33} <u>1219</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
	†	

SB0008S01 compared with SB0008

	Restricted Account, One-Time	
1134 <u>1220</u>		14,400
35 <u>1221</u>	From General Fund Restricted - Emergency Medical Services System Account	
36 <u>1222</u>	{}	{12} <u>31</u> , {700} <u>500</u>
37 <u>1223</u>	From General Fund Restricted - Emergency Medical Services System Account,	
38 <u>1224</u>	One-Time	4,100
39 <u>1225</u>	From General Fund Restricted - Tobacco Settlement Account	{12} <u>51</u> , {200} <u>800</u>
40 <u>1226</u>	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,300
41 <u>1227</u>	From Revenue Transfers	{11,600} <u>47,100</u>
42 <u>1228</u>	From Revenue Transfers, One-Time	4,700
43 <u>1229</u>	Schedule of Programs:	
44 <u>1230</u>	Communicable Disease & Emerging Infections	{385,100} <u>1,546,300</u>
45 <u>1231</u>	Integrated Health Promotion & Prevention	{212} <u>703</u> , {500} <u>600</u>
46 <u>1232</u>	Preparedness & Emergency Health	{128,800}
1147	ITEM 81 <u>405,400</u>	
<u>1233</u>	<u>Population Health</u>	<u>12,800</u>
<u>1234</u>	<u>ITEM 92</u> To Department of Health and Human Services - Children, Youth,	
48 <u>1235</u>	& Families	
49 <u>1236</u>	From General Fund	{885} <u>3,411</u> ,100
50 <u>1237</u>	From General Fund, One-Time	300,800
51 <u>1238</u>	From Federal Funds	{486,600} <u>1,583,400</u>
52 <u>1239</u>	From Federal Funds, One-Time	168,800
53 <u>1240</u>	From Dedicated Credits Revenue	{6} <u>25</u> , {600} <u>800</u>
54 <u>1241</u>	From Dedicated Credits Revenue, One-Time	2,600
55 <u>1242</u>	From Expendable Receipts	{800} <u>2,100</u>
56 <u>1243</u>	From Expendable Receipts, One-Time	300
57 <u>1244</u>	From General Fund Restricted - Adult Autism Treatment Account	{1} <u>4</u> , {800} <u>600</u>
58 <u>1245</u>	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
59 <u>1246</u>		700

SB0008S01 compared with SB0008

60 <u>1247</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	{1} <u>2,000</u> <u>500</u>
61 <u>1248</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
62 <u>1249</u>		400
63 <u>1250</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	{400} <u>900</u>
64 <u>1251</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
65 <u>1252</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
66 <u>1253</u>		(900)
67 <u>1254</u>	From Revenue Transfers	{28} <u>142</u> , {700} <u>500</u>
68 <u>1255</u>	From Revenue Transfers, One-Time	11,000
69 <u>1256</u>	Schedule of Programs:	
70 <u>1257</u>	Child & Family Services	{1} <u>4</u> , {608} <u>773</u> , {100} <u>400</u>
71 <u>1258</u>	Domestic Violence	{7} <u>27</u> , {100}

SB0008S01 compared with SB0008

	<u>700</u>		
72 <u>1259</u>		Child Abuse & Neglect Prevention	{13} <u>78</u> , {900} <u>500</u>
73 <u>1260</u>		Children with Special Healthcare Needs	{166} <u>513</u> , {000} <u>100</u>
74 <u>1261</u>		Maternal & Child Health	{99} <u>264</u> , {800} <u>100</u>
75 <u>1262</u>	ITEM {82} <u>93</u>		
		To Department of Health and Human Services - Office of	
		Recovery Services	
76 <u>1263</u>			
77 <u>1264</u>		From General Fund	{116} <u>282</u> ,200
78 <u>1265</u>		From General Fund, One-Time	48,500
79 <u>1266</u>		From Federal Funds	{203} <u>493</u> , {900} <u>200</u>
80 <u>1267</u>		From Federal Funds, One-Time	80,900
81 <u>1268</u>		From Dedicated Credits Revenue	{56} <u>125</u> , {100} <u>900</u>
82 <u>1269</u>		From Dedicated Credits Revenue, One-Time	21,600
83 <u>1270</u>		From Expendable Receipts	{52,100} <u>117,200</u>
84 <u>1271</u>		From Expendable Receipts, One-Time	20,100
85 <u>1272</u>		From Medicaid Expansion Fund	<u>1,800</u>
86 <u>1273</u>		From Medicaid Expansion Fund, One-Time	300
87 <u>1274</u>		From Revenue Transfers	{30} <u>67</u> , {000} <u>700</u>
88 <u>1275</u>		From Revenue Transfers, One-Time	13,500
89 <u>1276</u>		Schedule of Programs:	
90 <u>1277</u>		Recovery Services	{97} <u>242</u> ,500
91 <u>1278</u>		Child Support Services	{463} <u>879</u> , {300} <u>200</u>
92 <u>1279</u>		Children in Care Collections	{14} <u>26</u> ,400
93 <u>1280</u>		Medical Collections	{68} <u>124</u> ,800
94 <u>1281</u>		HIGHER EDUCATION	
95 <u>1282</u>		UNIVERSITY OF UTAH	
96 <u>1283</u>	ITEM {83} <u>94</u>		
		To University of Utah - Education and General	
		{197} _____ From General Fund _____	
			4,784,600 }
98 <u>1284</u>		From Education Fund	{1} <u>24,108</u> , {616,900} <u>100</u>

SB0008S01 compared with SB0008

99 <u>1285</u>	From Dedicated Credits Revenue	{1} <u>7,127</u> , {879,600} <u>800</u>
00 <u>1286</u>	Schedule of Programs:	
01 <u>1287</u>	Education and General	{7} <u>28</u> , {518,300} <u>510,800</u>
02 <u>1288</u>	Operations and Maintenance	{762} <u>2</u> , {800} <u>725,100</u>
03 <u>1289</u>	ITEM {84} <u>95</u>	
	To University of Utah - Educationally Disadvantaged	
04 <u>1290</u>	From Education Fund	{5} <u>23</u> , {800} <u>300</u>
05 <u>1291</u>	Schedule of Programs:	
06 <u>1292</u>	Educationally Disadvantaged	{5} <u>23</u> , {800} <u>300</u>
07 <u>1293</u>	ITEM {85} <u>96</u>	
	To University of Utah - School of Medicine	
08 <u>1294</u>	From Education Fund	{595} <u>2,365</u> , {900} <u>200</u>
09 <u>1295</u>	From Dedicated Credits Revenue	{198} <u>788</u> , {700}

SB0008S01 compared with SB0008

	600	
10 <u>1296</u>	Schedule of Programs:	
11 <u>1297</u>	School of Medicine	{794} <u>3</u> , {600} <u>153,800</u>
12 <u>1298</u>	ITEM {86} <u>97</u>	
	To University of Utah - University Hospital	
13 <u>1299</u>	From Education Fund	{86} <u>329</u> , {100} <u>900</u>
14 <u>1300</u>	Schedule of Programs:	
15 <u>1301</u>	University Hospital	{80} <u>307</u> , {200} <u>300</u>
16 <u>1302</u>	Miners' Hospital	{5} <u>22</u> , {900} <u>600</u>
17 <u>1303</u>	ITEM {87} <u>98</u>	
	To University of Utah - School of Dentistry	
18 <u>1304</u>	From Education Fund	{117,400} <u>454,100</u>
19 <u>1305</u>	From Dedicated Credits Revenue	{39} <u>151</u> , {100} <u>200</u>
20 <u>1306</u>	Schedule of Programs:	
21 <u>1307</u>	School of Dentistry	{156} <u>605</u> , {500} <u>300</u>
22 <u>1308</u>	ITEM {88} <u>99</u>	
	To University of Utah - Public Service	
23 <u>1309</u>	From Education Fund	{25} <u>100</u> , {700} <u>800</u>
24 <u>1310</u>	Schedule of Programs:	
25 <u>1311</u>	Seismograph Stations	{9} <u>38</u> , {600} <u>100</u>
26 <u>1312</u>	Natural History Museum of Utah	{14} <u>55</u> , {400} <u>300</u>
27 <u>1313</u>	State Arboretum	{1} <u>7</u> , {700} <u>400</u>
28 <u>1314</u>	ITEM {89} <u>100</u>	
	To University of Utah - Statewide TV Administration	
29 <u>1315</u>	From Education Fund	{38} <u>139</u> , {900} <u>600</u>
30 <u>1316</u>	Schedule of Programs:	
31 <u>1317</u>	Public Broadcasting	{38} <u>139</u> , {900} <u>600</u>
32 <u>1318</u>	ITEM {90} <u>101</u>	
	To University of Utah - Poison Control Center	
33 <u>1319</u>	From Education Fund	{42} <u>165</u> , {000} <u>500</u>
34 <u>1320</u>	Schedule of Programs:	
35 <u>1321</u>	Poison Control Center	{42} <u>165</u> , {000} <u>500</u>
36 <u>1322</u>	ITEM {91} <u>102</u>	
	To University of Utah - Center on Aging	

SB0008S01 compared with SB0008

37} <u>1323</u>	From Education Fund	{1} <u>6,600</u> <u>300</u>
38} <u>1324</u>	Schedule of Programs:	
39} <u>1325</u>	Center on Aging	{1} <u>6,600</u> <u>300</u>
40} <u>1326</u>	ITEM {92} <u>103</u>	
41} <u>1327</u>	To University of Utah - Rocky Mountain Center for Occupational and Environmental Health	
42} <u>1328</u>	From Education Fund	{3} <u>10,100</u> <u>700</u>
43} <u>1329</u>	Schedule of Programs:	
44} <u>1330</u>	Center for Occupational and Environmental Health	{3} <u>10,100</u> <u>700</u>
45} <u>1331</u>	UTAH STATE UNIVERSITY	
46} <u>1332</u>	ITEM {93} <u>104</u>	
	To Utah State University - Education and General	
	{247} _____	From General Fund _____
		2,189,400

SB0008S01 compared with SB0008

		From Education Fund
		{1} <u>10</u> , {074} <u>902</u> , {000} <u>800</u>
49} <u>1334</u>	From Dedicated Credits Revenue	{985} <u>3,295</u> , {800} <u>200</u>
50} <u>1335</u>	Schedule of Programs:	
51} <u>1336</u>	Education and General	{3} <u>13</u> , {895} <u>023</u> , {500} <u>100</u>
52} <u>1337</u>	USU - School of Veterinary Medicine	{47} <u>157</u> , {600} <u>200</u>
53} <u>1338</u>	Operations and Maintenance	{306} <u>1,017</u> , {100} <u>700</u>
54} <u>1339</u>	ITEM {94} <u>105</u>	
	To Utah State University - USU - Eastern Education and General	
	From Education Fund	{128} <u>436</u> , {200} <u>600</u>
55} <u>1340</u>	From Dedicated Credits Revenue	{42} <u>145</u> , {700} <u>300</u>
56} <u>1341</u>	Schedule of Programs:	
57} <u>1342</u>	USU - Eastern Education and General	{170} <u>581</u> ,900
58} <u>1343</u>	ITEM {95} <u>106</u>	
59} <u>1344</u>	To Utah State University - USU - Eastern Educationally Disadvantaged	
	From Education Fund	{800} <u>2,700</u>
60} <u>1345</u>	Schedule of Programs:	
61} <u>1346</u>	USU - Eastern Educationally Disadvantaged	{800} <u>2,700</u>
62} <u>1347</u>	ITEM {96} <u>107</u>	
63} <u>1348</u>	To Utah State University - USU - Eastern Career and Technical Education	
64} <u>1349</u>	From Education Fund	{84} <u>281</u> , {500} <u>700</u>
65} <u>1350</u>	Schedule of Programs:	
66} <u>1351</u>	USU - Eastern Career and Technical Education	{84} <u>281</u> , {500} <u>700</u>
67} <u>1352</u>	ITEM {97} <u>108</u>	
68} <u>1353</u>	To Utah State University - Regional Campuses	
69} <u>1354</u>	From Education Fund	{352,900} <u>1,186,300</u>
70} <u>1355</u>	From Dedicated Credits Revenue	{89} <u>303</u> , {700} <u>300</u>
71} <u>1356</u>	Schedule of Programs:	
72} <u>1357</u>	Administration	{84,600} <u>278,400</u>
73} <u>1358</u>	Uintah Basin Regional Campus	{117} <u>392</u> , {000} <u>500</u>
74} <u>1359</u>	Brigham City Regional Campus	{85} <u>292</u> , {700} <u>400</u>
75} <u>1360</u>		

SB0008S01 compared with SB0008

76} <u>1361</u>	Tooele Regional Campus	{155} <u>526,300</u>
77} <u>1362</u>	ITEM {98} <u>109</u>	
	To Utah State University - Water Research Laboratory	
78} <u>1363</u>	From Education Fund	{49} <u>178</u> , {700} <u>500</u>
79} <u>1364</u>	Schedule of Programs:	
80} <u>1365</u>	Water Research Laboratory	{49} <u>178</u> , {700} <u>500</u>
81} <u>1366</u>	ITEM {99} <u>110</u>	
	To Utah State University - Agriculture Experiment Station	
82} <u>1367</u>	From Education Fund	{221} <u>745</u> , {000} <u>400</u>
83} <u>1368</u>	Schedule of Programs:	
84} <u>1369</u>	Agriculture Experiment Station	{221} <u>745</u> , {000} <u>400</u>
85} <u>1370</u>	ITEM {100} <u>111</u>	
	To Utah State University - Cooperative Extension	
	†	

SB0008S01 compared with SB0008

		From Education Fund
		{323,500} <u>1,078,200</u>
87} <u>1372</u>	Schedule of Programs:	
88} <u>1373</u>	Cooperative Extension	{323,500} <u>1,078,200</u>
89} <u>1374</u>	ITEM {101} <u>112</u>	
	To Utah State University - Prehistoric Museum	
90} <u>1375</u>	From Education Fund	{7,600} <u>24,700</u>
91} <u>1376</u>	Schedule of Programs:	
92} <u>1377</u>	Prehistoric Museum	{7,600} <u>24,700</u>
93} <u>1378</u>	ITEM {102} <u>113</u>	
	To Utah State University - Blanding Campus	
94} <u>1379</u>	From Education Fund	{46} <u>158</u> , {900} <u>200</u>
95} <u>1380</u>	From Dedicated Credits Revenue	{15} <u>52</u> , {700} <u>800</u>
96} <u>1381</u>	Schedule of Programs:	
97} <u>1382</u>	Blanding Campus	{62} <u>211</u> , {600} <u>000</u>
98} <u>1383</u>	ITEM {103} <u>114</u>	
	To Utah State University - USU - Custom Fit	
99} <u>1384</u>	From Education Fund	{800} <u>2,700</u>
00} <u>1385</u>	Schedule of Programs:	
01} <u>1386</u>	USU - Custom Fit	{800} <u>2,700</u>
02} <u>1387</u>	WEBER STATE UNIVERSITY	
03} <u>1388</u>	ITEM {104} <u>115</u>	
	To Weber State University - Education and General	
	{304} <hr style="border: 1px solid blue;"/>	From General Fund <hr style="border: 1px solid blue;"/>
		1,700 }
05} <u>1389</u>	From Education Fund	{1} <u>6</u> , {871} <u>377</u> , {400} <u>200</u>
06} <u>1390</u>	From Dedicated Credits Revenue	{624} <u>2</u> , {300} <u>125,000</u>
07} <u>1391</u>	Schedule of Programs:	
08} <u>1392</u>	Education and General	{2} <u>7</u> , {342} <u>977</u> , {500} <u>900</u>
09} <u>1393</u>	Operations and Maintenance	{154} <u>524</u> , {900} <u>300</u>
10} <u>1394</u>	ITEM {105} <u>116</u>	
	To Weber State University - Educationally Disadvantaged	
11} <u>1395</u>	From Education Fund	{5} <u>21</u> , {700} <u>900</u>
12} <u>1396</u>	Schedule of Programs:	
13} <u>1397</u>	Educationally Disadvantaged	{5} <u>21</u> , {700} <u>900</u>
14} <u>1398</u>	SOUTHERN UTAH UNIVERSITY	

SB0008S01 compared with SB0008

15} <u>1399</u>	ITEM {106} <u>117</u>		
	To Southern Utah University - Education and General		
	{316}	From General Fund	
			400 }
17} <u>1400</u>	From Education Fund	{1} <u>3,871</u> , {117,500} <u>400</u>	
18} <u>1401</u>	From Dedicated Credits Revenue	{372,600} <u>1,290,300</u>	
19} <u>1402</u>	Schedule of Programs:		
20} <u>1403</u>	Education and General	{1,394} <u>4</u> , {900} <u>825,200</u>	
21} <u>1404</u>	Operations and Maintenance	{95,600} <u>336,500</u>	
22} <u>1405</u>	ITEM {107} <u>118</u>		
	To Southern Utah University - Educationally Disadvantaged		
23} <u>1406</u>	From Education Fund		{900}

SB0008S01 compared with SB0008

	<u>3,200</u>		
24} <u>1407</u>		Schedule of Programs:	
25} <u>1408</u>		Educationally Disadvantaged	{900} <u>3,200</u>
26} <u>1409</u>		ITEM {108} <u>119</u>	
		To Southern Utah University - Rural Development	
27} <u>1410</u>		From Education Fund	{3} <u>11,000</u>
28} <u>1411</u>		Schedule of Programs:	
29} <u>1412</u>		Rural Development	{3} <u>11,000</u>
30} <u>1413</u>		UTAH VALLEY UNIVERSITY	
31} <u>1414</u>		ITEM {109} <u>120</u>	
		To Utah Valley University - Education and General	
	{332}	From General Fund	
			2,507,400 }
33} <u>1415</u>		From Education Fund	{601} <u>10,400}</u> <u>275,200</u>
34} <u>1416</u>		From Dedicated Credits Revenue	{1} <u>3,036}</u> <u>424,200}</u> <u>900</u>
35} <u>1417</u>		Schedule of Programs:	
36} <u>1418</u>		Education and General	{3} <u>12,880}</u> <u>962,100</u>
37} <u>1419</u>		Operations and Maintenance	{264} <u>738,900}</u> <u>000</u>
38} <u>1420</u>		ITEM {110} <u>121</u>	
		To Utah Valley University - Educationally Disadvantaged	
39} <u>1421</u>		From Education Fund	{3} <u>10,700}</u> <u>900</u>
40} <u>1422</u>		Schedule of Programs:	
41} <u>1423</u>		Educationally Disadvantaged	{3} <u>10,700}</u> <u>900</u>
42} <u>1424</u>		ITEM {111} <u>122</u>	
		To Utah Valley University - Fire and Rescue Training	
{1343}		From General Fund	4,000-
44} <u>1425</u>		From Education Fund	{51} <u>175,900}</u> <u>200</u>
45} <u>1426</u>		Schedule of Programs:	
46} <u>1427</u>		Fire and Rescue Training	{55} <u>175,900}</u> <u>200</u>
47} <u>1428</u>		SNOW COLLEGE	
48} <u>1429</u>		ITEM {112} <u>123</u>	
		To Snow College - Education and General	
49} <u>1430</u>		From {General} <u>Education</u> Fund	1,500-
1350		From Education Fund	446,388,400
51} <u>1431</u>		From Dedicated Credits Revenue	{149,400} <u>462,900</u>
52} <u>1432</u>		Schedule of Programs:	
53} <u>1433</u>		Education and General	{529} <u>1,800}</u> <u>666,000</u>
54} <u>1434</u>		Operations and Maintenance	{67} <u>185,500}</u> <u>300</u>
55} <u>1435</u>		ITEM {113} <u>124</u>	
		To Snow College - Career and Technical Education	
56} <u>1436</u>		From Education Fund	{59} <u>171,900}</u> <u>100</u>

SB0008S01 compared with SB0008

SB0008S01 compared with SB0008

57} <u>1437</u>	Schedule of Programs:	
58} <u>1438</u>	Career and Technical Education	{59} <u>171</u> , {900} <u>100</u>
59} <u>1439</u>	ITEM {114} <u>125</u>	
	To Snow College - Snow College - Custom Fit	
60} <u>1440</u>	From Education Fund	{4} <u>11</u> , {600} <u>300</u>
61} <u>1441</u>	Schedule of Programs:	
	†	

SB0008S01 compared with SB0008

~~{1362}~~ 1442

Snow College - Custom Fit

~~{4}~~ 11, ~~{600}~~ 300

63} <u>1443</u>	UTAH {TECHNICAL} <u>TECH</u> UNIVERSITY		
64} <u>1444</u>	ITEM {115} <u>126</u>	To Utah {Technical} <u>Tech</u> University - Education and General	
	{365}	From General Fund	<u>2,200</u>
66} <u>1445</u>	From Education Fund	{977} <u>3,096</u> , {200} <u>000</u>	
67} <u>1446</u>	From Dedicated Credits Revenue	{326} <u>1,032</u> , {500} <u>000</u>	
68} <u>1447</u>	Schedule of Programs:		
69} <u>1448</u>	Education and General	{1} <u>3</u> , {217} <u>874</u> , {300} <u>500</u>	
70} <u>1449</u>	Operations and Maintenance	{88} <u>253</u> , {600} <u>500</u>	
71} <u>1450</u>	ITEM {116} <u>127</u>	To Utah {Technical} <u>Tech</u> University - Zion Park Amphitheater	
72} <u>1451</u>	From Education Fund	{500} <u>1,400</u>	
73} <u>1452</u>	From Dedicated Credits Revenue	{200} <u>600</u>	
74} <u>1453</u>	Schedule of Programs:		
75} <u>1454</u>	Zion Park Amphitheater	{700} <u>2,000</u>	
76} <u>1455</u>	SALT LAKE COMMUNITY COLLEGE		
77} <u>1456</u>	ITEM {117} <u>128</u>	To Salt Lake Community College - Education and General	
{1378}	From General Fund		<u>600</u>
79} <u>1457</u>	From Education Fund	{1,693,500} <u>6,026,100</u>	
80} <u>1458</u>	From Dedicated Credits Revenue	{564} <u>2,008,700</u>	
81} <u>1459</u>	Schedule of Programs:		
82} <u>1460</u>	Education and General	{2} <u>7,242</u> , {055,300} <u>800</u>	
83} <u>1461</u>	Operations and Maintenance	{203,500} <u>792,000</u>	
84} <u>1462</u>	ITEM {118} <u>129</u>	To Salt Lake Community College - School of Applied Technology	
85} <u>1463</u>	From Education Fund	{143,000} <u>522,100</u>	
86} <u>1464</u>	Schedule of Programs:		
87} <u>1465</u>	School of Applied Technology	{143,000} <u>522,100</u>	
88} <u>1466</u>	ITEM {119} <u>130</u>	To Salt Lake Community College - SLCC - Custom Fit	
89} <u>1467</u>	From Education Fund	{2} <u>7</u> , {400} <u>700</u>	
90} <u>1468</u>	Schedule of Programs:		
91} <u>1469</u>	SLCC - Custom Fit	{2} <u>7</u> , {400} <u>700</u>	
92} <u>1470</u>	UTAH BOARD OF HIGHER EDUCATION		
93} <u>1471</u>	ITEM {120} <u>131</u>	To Utah Board of Higher Education - Administration	
94} <u>1472</u>	From {General} <u>Education</u> Fund	{36} <u>372</u> , {000}	

SB0008S01 compared with SB0008

1395	From Education Fund	63,100	<u>300</u>	
96}	Schedule of Programs:			
97}	Administration	99	<u>372</u> , 100	<u>300</u>

SB0008S01 compared with SB0008

98} <u>1475</u>	ITEM {121} <u>132</u>	
	To Utah Board of Higher Education - Student Assistance	
99} <u>1476</u>	From Education Fund	{6} <u>17</u> , {000}

SB0008S01 compared with SB0008

~~7~~800

Schedule of Programs:

Regents' Scholarship ~~{6}~~17, ~~{000}~~800

ITEM ~~{122}~~133

To Utah Board of Higher Education - Student Support

From Education Fund ~~{600}~~2,100

Schedule of Programs:

Math Competency Initiative ~~{600}~~2,100

ITEM ~~{123}~~134

To Utah Board of Higher Education - Medical Education Council

From Education Fund ~~{9}~~35, ~~{600}~~200

Schedule of Programs:

Medical Education Council ~~{9}~~35, ~~{600}~~200

BRIDGERLAND TECHNICAL COLLEGE

ITEM ~~{124}~~135

To Bridgerland Technical College

From Education Fund ~~{276}~~841, ~~{500}~~400

Schedule of Programs:

Bridgerland Technical College ~~{276}~~841, ~~{500}~~400

DAVIS TECHNICAL COLLEGE

ITEM ~~{125}~~136

To Davis Technical College

From Education Fund ~~{346}~~1,117, 200

Schedule of Programs:

Davis Technical College ~~{346}~~1,117, 200

ITEM ~~{126}~~137

To Davis Technical College - USTC Davis - Custom Fit

From Education Fund ~~{400}~~2,300

Schedule of Programs:

USTC Davis - Custom Fit ~~{400}~~2,300

DIXIE TECHNICAL COLLEGE

ITEM ~~{127}~~138

To Dixie Technical College

From Education Fund ~~{154}~~478, ~~{000}~~800

Schedule of Programs:

Dixie Technical College ~~{154}~~478, ~~{000}~~800

MOUNTAINLAND TECHNICAL COLLEGE

ITEM ~~{128}~~139

To Mountainland Technical College

From Education Fund ~~{270}~~908, ~~{600}~~100

Schedule of Programs:

SB0008S01 compared with SB0008

~~33~~ 1510

Mountainland Technical College

~~{270}~~ 908, ~~{600}~~ 100

~~34~~ 1511

ITEM ~~{129}~~ 140

To Mountainland Technical College - USTC Mountainland -

~~35~~ 1512

Custom Fit

SB0008S01 compared with SB0008

~~36}~~1513

~~37}~~1514

From Education Fund

Schedule of Programs:

†

~~{4}~~15, ~~{300}~~700

SB0008S01 compared with SB0008

~~1438~~ 1515

USTC Mountainland - Custom Fit

~~4~~ 15, ~~300~~ 700

39 <u>1516</u>	OGDEN-WEBER TECHNICAL COLLEGE	
40 <u>1517</u>	ITEM 130 <u>141</u>	
	To Ogden-Weber Technical College	
41 <u>1518</u>	From Education Fund	217,300 <u>782,700</u>
42 <u>1519</u>	Schedule of Programs:	
43 <u>1520</u>	Ogden-Weber Technical College	217,300 <u>782,700</u>
44 <u>1521</u>	SOUTHWEST TECHNICAL COLLEGE	
45 <u>1522</u>	ITEM 131 <u>142</u>	
	To Southwest Technical College	
46 <u>1523</u>	From Education Fund	85 <u>298</u> , 600 <u>800</u>
47 <u>1524</u>	Schedule of Programs:	
48 <u>1525</u>	Southwest Technical College	85 <u>298</u> , 600 <u>800</u>
49 <u>1526</u>	TOOELE TECHNICAL COLLEGE	
50 <u>1527</u>	ITEM 132 <u>143</u>	
	To Tooele Technical College	
51 <u>1528</u>	From Education Fund	85 <u>269</u> , 200 <u>100</u>
52 <u>1529</u>	Schedule of Programs:	
53 <u>1530</u>	Tooele Technical College	85 <u>269</u> , 200 <u>100</u>
54 <u>1531</u>	UINTAH BASIN TECHNICAL COLLEGE	
55 <u>1532</u>	ITEM 133 <u>144</u>	
	To Uintah Basin Technical College	
56 <u>1533</u>	From Education Fund	157 <u>478</u> , 300 <u>400</u>
57 <u>1534</u>	Schedule of Programs:	
58 <u>1535</u>	Uintah Basin Technical College	157 <u>478</u> , 300 <u>400</u>
59 <u>1536</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
60 <u>1537</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
61 <u>1538</u>	ITEM 134 <u>145</u>	
	To Department of Agriculture and Food - Administration	
62 <u>1539</u>	From General Fund	20 <u>55</u> , 900 <u>400</u>
63 <u>1540</u>	From General Fund, One-Time	5,200
64 <u>1541</u>	From Federal Funds	1 <u>4</u> , 800 <u>600</u>
65 <u>1542</u>	From Federal Funds, One-Time	400
66 <u>1543</u>	From Dedicated Credits Revenue	2 <u>6</u> , 300 <u>000</u>
67 <u>1544</u>	From Dedicated Credits Revenue, One-Time	500
68 <u>1545</u>	From Revenue Transfers	<u>1,600</u>
69 <u>1546</u>	From Revenue Transfers, One-Time	100
70 <u>1547</u>	Schedule of Programs:	
71 <u>1548</u>	General Administration	31 <u>73</u> , 800
72 <u>1549</u>	ITEM 135 <u>146</u>	

SB0008S01 compared with SB0008

To Department of Agriculture and Food - Animal Industry
From General Fund

~~73}~~1550

~~{29}~~79,~~{000}~~700

SB0008S01 compared with SB0008

74} <u>1551</u>	From General Fund, One-Time	9,700
75} <u>1552</u>	From Federal Funds	{19} <u>47</u> , {800}

SB0008S01 compared with SB0008

	<u>400</u>	
76 <u>1553</u>	From Federal Funds, One-Time	5,800
77 <u>1554</u>	From Dedicated Credits Revenue	400 <u>1,700</u>
78 <u>1555</u>	From Dedicated Credits Revenue, One-Time	300
79 <u>1556</u>	From General Fund Restricted - Livestock Brand	14 <u>33</u> , 500 <u>000</u>
80 <u>1557</u>	From General Fund Restricted - Livestock Brand, One-Time	4,400
81 <u>1558</u>	Schedule of Programs:	
82 <u>1559</u>	Animal Health	19 <u>54</u> , 800 <u>400</u>
83 <u>1560</u>	Brand Inspection	25,700 <u>51,200</u>
84 <u>1561</u>	Meat Inspection	38 <u>76</u> ,400
85 <u>1562</u>	ITEM 136 <u>147</u>	
	To Department of Agriculture and Food - Invasive Species Mitigation	
86 <u>1563</u>		
87 <u>1564</u>	From General Fund Restricted - Invasive Species Mitigation Account	2 <u>12</u> , 600 <u>500</u>
88 <u>1565</u>	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
89 <u>1566</u>		600
90 <u>1567</u>	Schedule of Programs:	
91 <u>1568</u>	Invasive Species Mitigation	3 <u>13</u> , 200 <u>100</u>
92 <u>1569</u>	ITEM 137 <u>148</u>	
	To Department of Agriculture and Food - Marketing and Development	
93 <u>1570</u>		
94 <u>1571</u>	From General Fund	3 <u>11</u> , 800 <u>000</u>
95 <u>1572</u>	From General Fund, One-Time	1,400
96 <u>1573</u>	From Federal Funds	1,400 <u>4,100</u>
97 <u>1574</u>	From Federal Funds, One-Time	600
98 <u>1575</u>	From Dedicated Credits Revenue	200 <u>400</u>
99 <u>1576</u>	Schedule of Programs:	
00 <u>1577</u>	Marketing and Development	7 <u>17</u> , 400 <u>500</u>
01 <u>1578</u>	ITEM 138 <u>149</u>	
	To Department of Agriculture and Food - Plant Industry	
02 <u>1579</u>	From General Fund	4,200 <u>9,400</u>
03 <u>1580</u>	From General Fund, One-Time	1,400
04 <u>1581</u>	From Federal Funds	23 <u>59</u> , 300 <u>500</u>
05 <u>1582</u>	From Federal Funds, One-Time	7,800
06 <u>1583</u>	From Dedicated Credits Revenue	34,600 <u>89,300</u>
07 <u>1584</u>	From Dedicated Credits Revenue, One-Time	12,000
08 <u>1585</u>	From Agriculture Resource Development Fund	1,300 <u>3,100</u>
09 <u>1586</u>	From Agriculture Resource Development Fund, One-Time	400
10 <u>1587</u>	From Revenue Transfers	2 <u>5</u> , 600 <u>900</u>
11 <u>1588</u>	From Revenue Transfers, One-Time	900

SB0008S01 compared with SB0008

12} <u>1589</u>	From Pass-through	11} <u>5,</u> (900) <u>200</u>
13} <u>1590</u>	From Pass-through, One-Time	700
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SB0008S01 compared with SB0008

		Schedule of Programs:
15} <u>1592</u>	Environmental Quality	{1} <u>2</u> , {600} <u>900</u>
16} <u>1593</u>	Grain Inspection	{5} <u>10</u> , {500} <u>100</u>
17} <u>1594</u>	Grazing Improvement Program	{14} <u>28</u> , {500} <u>300</u>
18} <u>1595</u>	Insect Infestation	{14,100} <u>30,400</u>
19} <u>1596</u>	Plant Industry	{55} <u>123</u> , {400} <u>900</u>
20} <u>1597</u>	ITEM {139} <u>150</u>	
	To Department of Agriculture and Food - Predatory Animal Control	
21} <u>1598</u>		
22} <u>1599</u>	From General Fund	{9} <u>21</u> , {600} <u>100</u>
23} <u>1600</u>	From General Fund, One-Time	3,200
24} <u>1601</u>	From Revenue Transfers	{5} <u>12</u> ,600
25} <u>1602</u>	From Revenue Transfers, One-Time	1,900
26} <u>1603</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	{4} <u>9</u> , {400} <u>800</u>
27} <u>1604</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
28} <u>1605</u>		1,500
29} <u>1606</u>	Schedule of Programs:	
30} <u>1607</u>	Predatory Animal Control	{26} <u>50</u> , {200} <u>100</u>
31} <u>1608</u>	ITEM {140} <u>151</u>	
	To Department of Agriculture and Food - Rangeland Improvement	
32} <u>1609</u>	From Gen. Fund Rest. - Rangeland Improvement Account	{12} <u>19</u> , {300} <u>100</u>
33} <u>1610</u>	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,900
34} <u>1611</u>	Schedule of Programs:	
35} <u>1612</u>	Rangeland Improvement	{14} <u>21</u> , {200} <u>000</u>
36} <u>1613</u>	ITEM {141} <u>152</u>	
	To Department of Agriculture and Food - Regulatory Services	
37} <u>1614</u>	From General Fund	{15} <u>62</u> , {300} <u>800</u>
38} <u>1615</u>	From General Fund, One-Time	5,900
39} <u>1616</u>	From Federal Funds	{14} <u>88</u> , {400} <u>000</u>
40} <u>1617</u>	From Federal Funds, One-Time	5,500
41} <u>1618</u>	From Dedicated Credits Revenue	{46} <u>194</u> , {300} <u>900</u>
42} <u>1619</u>	From Dedicated Credits Revenue, One-Time	16,400
43} <u>1620</u>	From Pass-through	{900} <u>3,300</u>
44} <u>1621</u>	From Pass-through, One-Time	200
45} <u>1622</u>	Schedule of Programs:	
46} <u>1623</u>	Regulatory Services Administration	{3} <u>7</u> , {300} <u>800</u>
47} <u>1624</u>	Bedding & Upholstered	{5} <u>14</u> , {500} <u>600</u>
48} <u>1625</u>	Weights & Measures	{27} <u>55</u> , {000} <u>100</u>
49} <u>1626</u>	Food Inspection	{35} <u>189</u> ,100

SB0008S01 compared with SB0008

~~50}~~1627

Dairy Inspection

~~{9}~~30, ~~{500}~~400

~~51}~~1628

Egg Grading and Inspection

~~{24}~~80, ~~{500}~~

SB0008S01 compared with SB0008

000

<u>52}</u> <u>1629</u>	ITEM {142} <u>153</u>	
	To Department of Agriculture and Food - Resource Conservation	
<u>53}</u> <u>1630</u>	From General Fund	{11} <u>26</u> , {800} <u>900</u>
<u>54}</u> <u>1631</u>	From General Fund, One-Time	4,100
<u>55}</u> <u>1632</u>	From Federal Funds	{7} <u>16</u> ,200
<u>56}</u> <u>1633</u>	From Federal Funds, One-Time	2,800
<u>57}</u> <u>1634</u>	From Dedicated Credits Revenue	{200} <u>400</u>
<u>58}</u> <u>1635</u>	From Agriculture Resource Development Fund	{8} <u>19</u> , {200} <u>000</u>
<u>59}</u> <u>1636</u>	From Agriculture Resource Development Fund, One-Time	2,800
<u>60}</u> <u>1637</u>	From Revenue Transfers	{3} <u>8</u> , {500} <u>000</u>
<u>61}</u> <u>1638</u>	From Revenue Transfers, One-Time	1,300
<u>62}</u> <u>1639</u>	From Utah Rural Rehabilitation Loan State Fund	{900} <u>2,500</u>
<u>63}</u> <u>1640</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
<u>64}</u> <u>1641</u>	Schedule of Programs:	
<u>65}</u> <u>1642</u>	Resource Conservation	{37} <u>71</u> , {700} <u>900</u>
<u>66}</u> <u>1643</u>	Resource Conservation Administration	{5} <u>12</u> ,400
<u>67}</u> <u>1644</u>	ITEM {143} <u>154</u>	
	To Department of Agriculture and Food - Industrial Hemp	
<u>68}</u> <u>1645</u>	From Dedicated Credits Revenue	{9} <u>19</u> ,100
<u>69}</u> <u>1646</u>	From Dedicated Credits Revenue, One-Time	1,700
<u>70}</u> <u>1647</u>	Schedule of Programs:	
<u>71}</u> <u>1648</u>	Industrial Hemp	{10} <u>20</u> ,800
<u>72}</u> <u>1649</u>	ITEM {144} <u>155</u>	
	To Department of Agriculture and Food - Analytical Laboratory	
<u>73}</u> <u>1650</u>	From General Fund	{9} <u>58</u> , {900} <u>400</u>
<u>74}</u> <u>1651</u>	From General Fund, One-Time	4,200
<u>75}</u> <u>1652</u>	From Dedicated Credits Revenue	{2} <u>16</u> , {700} <u>400</u>
<u>76}</u> <u>1653</u>	From Dedicated Credits Revenue, One-Time	1,100
<u>1654</u>	<u>From Qualified Production Enterprise Fund</u>	<u>28,800</u>
<u>77}</u> <u>1655</u>	Schedule of Programs:	
<u>78}</u> <u>1656</u>	Analytical Laboratory	{17} <u>108</u> ,900
<u>79}</u> <u>1657</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
<u>80}</u> <u>1658</u>	ITEM {145} <u>156</u>	
	To Department of Environmental Quality - Drinking Water	
<u>81}</u> <u>1659</u>	From General Fund	{20} <u>89</u> , {200} <u>100</u>
<u>82}</u> <u>1660</u>	From General Fund, One-Time	3,600
<u>83}</u> <u>1661</u>	From Federal Funds	{53} <u>117</u> , {700} <u>200</u>
<u>84}</u> <u>1662</u>	From Federal Funds, One-Time	12,500
<u>85}</u> <u>1663</u>	From Dedicated Credits Revenue	{10,700} <u>19,000</u>
<u>86}</u> <u>1664</u>	From Dedicated Credits Revenue, One-Time	1,500

SB0008S01 compared with SB0008

SB0008S01 compared with SB0008

87} <u>1665</u>	From Water Dev. Security Fund - Drinking Water Loan Prog.	{13,300} <u>27,100</u>
88} <u>1666</u>	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,600
89} <u>1667</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee	{3,000}

SB0008S01 compared with SB0008

~~6,300~~

90} <u>1668</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	900
91} <u>1669</u>	Schedule of Programs:	
92} <u>1670</u>	Drinking Water Administration	{17} <u>32,300</u>
93} <u>1671</u>	Safe Drinking Water Act	{42} <u>84, {200}</u> <u>500</u>
94} <u>1672</u>	System Assistance	{48} <u>136, {300}</u> <u>700</u>
95} <u>1673</u>	State Revolving Fund	{14} <u>26, {200}</u> <u>300</u>
96} <u>1674</u>	ITEM {146} <u>157</u>	
	To Department of Environmental Quality - Environmental Response and Remediation	
97} <u>1675</u>		
98} <u>1676</u>	From General Fund	{9} <u>119,400</u>
99} <u>1677</u>	From General Fund, One-Time	2,400
00} <u>1678</u>	From Federal Funds	{56,300} <u>117,600</u>
01} <u>1679</u>	From Federal Funds, One-Time	14,600
02} <u>1680</u>	From Dedicated Credits Revenue	{14} <u>29, {000}</u> <u>300</u>
03} <u>1681</u>	From Dedicated Credits Revenue, One-Time	3,800
04} <u>1682</u>	From General Fund Restricted - Petroleum Storage Tank	2, {600} <u>900</u>
05} <u>1683</u>	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
06} <u>1684</u>	From Petroleum Storage Tank Cleanup Fund	{7} <u>15, {000}</u> <u>800</u>
07} <u>1685</u>	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
08} <u>1686</u>	From Petroleum Storage Tank Trust Fund	{22} <u>51, {900}</u> <u>000</u>
09} <u>1687</u>	From Petroleum Storage Tank Trust Fund, One-Time	7,000
10} <u>1688</u>	From General Fund Restricted - Voluntary Cleanup	{14} <u>20, {300}</u> <u>700</u>
11} <u>1689</u>	From General Fund Restricted - Voluntary Cleanup, One-Time	1,300
12} <u>1690</u>	Schedule of Programs:	
13} <u>1691</u>	Voluntary Cleanup	{15} <u>26,600</u>
14} <u>1692</u>	CERCLA	{65} <u>150,500</u>
15} <u>1693</u>	Tank Public Assistance	{2} <u>3, {700}</u> <u>000</u>
16} <u>1694</u>	Leaking Underground Storage Tanks	{41} <u>112,800</u>
17} <u>1695</u>	Underground Storage Tanks	{32,400} <u>95,300</u>
18} <u>1696</u>	ITEM {147} <u>158</u>	
	To Department of Environmental Quality - Executive Director's Office	
19} <u>1697</u>		
20} <u>1698</u>	From General Fund	{18} <u>51, {000}</u> <u>700</u>
21} <u>1699</u>	From General Fund, One-Time	7,700
22} <u>1700</u>	From Federal Funds	{3} <u>9, {700}</u> <u>800</u>
23} <u>1701</u>	From Federal Funds, One-Time	1,400
24} <u>1702</u>	From General Fund Restricted - Environmental Quality	{11} <u>34, {700}</u> <u>000</u>

SB0008S01 compared with SB0008

25} <u>1703</u>	From General Fund Restricted - Environmental Quality, One-Time	5,000
26} <u>1704</u>	Schedule of Programs:	
27} <u>1705</u>	Executive Director Office Administration	{45} <u>106</u> , {700}

SB0008S01 compared with SB0008

	800	
28 1706	Radon	2,800
29 1707	ITEM 148 159	
	To Department of Environmental Quality - Waste Management and Radiation Control	
30 1708	From General Fund	176,500
31 1709	From General Fund, One-Time	3,500
32 1710	From Federal Funds	31,100 700
33 1711	From Federal Funds, One-Time	4,500
34 1712	From Dedicated Credits Revenue	24,000 56,400
35 1713	From Dedicated Credits Revenue, One-Time	7,300
36 1714	From Expendable Receipts	4,6,500 800
37 1715	From Expendable Receipts, One-Time	700
38 1716	From General Fund Restricted - Environmental Quality	64,900 147,600
39 1717	From General Fund Restricted - Environmental Quality, One-Time	18,400
40 1718	From Gen. Fund Rest. - Used Oil Collection Administration	9,19,300 700
41 1719	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
42 1720	From Waste Tire Recycling Fund	3,6,300 100
43 1721	From Waste Tire Recycling Fund, One-Time	100
44 1722	Schedule of Programs:	
45 1723	Hazardous Waste	65,178,100 800
46 1724	Solid Waste	22,57,700 300
47 1725	Radiation	25,000 88,200
48 1726	Low Level Radioactive Waste	26,73,200 100
49 1727	WIPP	5,11,200 900
50 1728	Used Oil	12,38,600 500
51 1729	Waste Tire	3,11,400 200
52 1730	X-Ray	7,22,400 800
53 1731	ITEM 149 160	
54 1732	To Department of Environmental Quality - Water Quality	
55 1733	From General Fund	26,225,600 900
56 1734	From General Fund, One-Time	11,200
57 1735	From Federal Funds	34,500 99,300
58 1736	From Federal Funds, One-Time	15,800
59 1737	From Dedicated Credits Revenue	19,56,500 600
60 1738	From Dedicated Credits Revenue, One-Time	8,600
61 1739	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
62 1740	800	800 2,300

SB0008S01 compared with SB0008

63} <u>1741</u>	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
64} <u>1742</u>	One-Time	300
65} <u>1743</u>	From Revenue Transfers	{6} <u>16</u> , {400}

SB0008S01 compared with SB0008

~~900~~

66} <u>1744</u>	From Revenue Transfers, One-Time	2,600
67} <u>1745</u>	From Gen. Fund Rest. - Underground Wastewater System	2, 000 <u>800</u>
68} <u>1746</u>	From Gen. Fund Rest. - Underground Wastewater System, One-Time	200
69} <u>1747</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	31, <u>31,000<u>800</u></u>
70} <u>1748</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,100
71} <u>1749</u>	From Water Dev. Security Fund - Water Quality Orig. Fee	600} <u>1,800</u>
72} <u>1750</u>	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	300
73} <u>1751</u>	Schedule of Programs:	
74} <u>1752</u>	Water Quality Support	38} <u>102,800</u>
75} <u>1753</u>	Water Quality Protection	62,200} <u>200,600</u>
76} <u>1754</u>	Water Quality Permits	42} <u>174,300}<u>100</u></u>
77} <u>1755</u>	Onsite Waste Water	2} <u>4,200}<u>000</u></u>
78} <u>1756</u>	ITEM 150} <u>161</u>	
	To Department of Environmental Quality - Air Quality	
79} <u>1757</u>	From General Fund	34} <u>279,700}<u>200</u></u>
80} <u>1758</u>	From General Fund, One-Time	14,500
81} <u>1759</u>	From Federal Funds	36} <u>105,300}<u>100</u></u>
82} <u>1760</u>	From Federal Funds, One-Time	15,600
83} <u>1761</u>	From Dedicated Credits Revenue	51} <u>147,000}<u>200</u></u>
84} <u>1762</u>	From Dedicated Credits Revenue, One-Time	20,600
85} <u>1763</u>	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
86} <u>1764</u>		6} <u>19,500</u>
87} <u>1765</u>	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
88} <u>1766</u>	One-Time	2,800
89} <u>1767</u>	From Clean Fuel Conversion Fund	<u>1,600</u>
90} <u>1768</u>	From Clean Fuel Conversion Fund, One-Time	200
91} <u>1769</u>	Schedule of Programs:	
92} <u>1770</u>	Compliance	61} <u>231,900</u>
93} <u>1771</u>	Permitting	42} <u>106,500}<u>700</u></u>
94} <u>1772</u>	Planning	67} <u>243,600}<u>300</u></u>
95} <u>1773</u>	Air Quality Administration	10} <u>24,800}<u>400</u></u>
96} <u>1774</u>	DEPARTMENT OF NATURAL RESOURCES	
97} <u>1775</u>	ITEM 151} <u>162</u>	
	To Department of Natural Resources - Administration	
98} <u>1776</u>	From General Fund	27} <u>83,500}<u>800</u></u>
99} <u>1777</u>	From General Fund, One-Time	12,500
00} <u>1778</u>	From General Fund Restricted - Sovereign Lands Management	1} <u>3,100</u>

SB0008S01 compared with SB0008

01} <u>1779</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	400
02} <u>1780</u>	Schedule of Programs:	
03} <u>1781</u>	Administrative Services	{18} <u>41</u> ,000
	†	

SB0008S01 compared with SB0008

	{1704} <u>1782</u>	Executive Director	
			{14} <u>38</u> , {700} <u>500</u>
05} <u>1783</u>	Lake Commissions		{2} <u>5</u> ,300
06} <u>1784</u>	Law Enforcement		{2} <u>6</u> ,700
07} <u>1785</u>	Public Information Office		{3,800} <u>8,300</u>
08} <u>1786</u>	ITEM {152} <u>163</u>		
	To Department of Natural Resources - Contributed Research		
09} <u>1787</u>	From Expendable Receipts		1, {000} <u>800</u>
10} <u>1788</u>	Schedule of Programs:		
11} <u>1789</u>	Contributed Research		1, {000} <u>800</u>
12} <u>1790</u>	ITEM {153} <u>164</u>		
	To Department of Natural Resources - Cooperative Agreements		
13} <u>1791</u>	From {Federal Funds} <u>General Fund, One-Time</u>		{19,400} <u>600</u>
14} <u>1792</u>	From Federal Funds {, One-Time}		{6,800}
1715	From Expendable Receipts		7,800
1716	From Expendable Receipts, One-Time		2,700
1717	From GFR - Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time		600
1718	_____		_____
1719	From Revenue Transfers		5,400
1720	From Revenue Transfers <u>135,900</u>		
<u>1793</u>	<u>From Federal Funds, One-Time</u>		{1} <u>6,800</u>
<u>1794</u>	<u>From Expendable Receipts</u>		<u>55,800</u>
<u>1795</u>	<u>From Expendable Receipts, One-Time</u>		<u>2,700</u>
<u>1796</u>	<u>From Revenue Transfers</u>		<u>70,500</u>
<u>1797</u>	<u>From Revenue Transfers, One-Time</u>		<u>1,900</u>
21} <u>1798</u>	Schedule of Programs:		
22} <u>1799</u>	Cooperative Agreements		{44} <u>274</u> , {600} <u>200</u>
{1723} ITEM 154} <u>1800</u>			
	<u>ITEM 165</u>		
	<u>To Department of Natural Resources - Cooperative Agreements</u>		
<u>1801</u>	<u>From General Fund, One-Time</u>		<u>200</u>
<u>1802</u>	<u>Schedule of Programs:</u>		
<u>1803</u>	<u> Cooperative Agreements</u>		<u>200</u>
<u>1804</u>	<u> To implement the provisions of Concurrent Resolution</u>		
<u>1805</u>	<u> Authorizing State Pick up of Public Safety and Firefighter</u>		
<u>1806</u>	<u> Employee Retirement Contributions (Senate Concurrent</u>		
<u>1807</u>	<u> Resolution 1, 2022 General Session).</u>		
<u>1808</u>	<u>ITEM 166</u> To Department of Natural Resources - Forestry, Fire and State		
24} <u>1809</u>	Lands		
25} <u>1810</u>	From General Fund		{5} <u>1</u> , {500} <u>931,300</u>
26} <u>1811</u>	From General Fund, One-Time		{2} <u>4</u> , {900} <u>600</u>

SB0008S01 compared with SB0008

27 <u>1812</u>	From Federal Funds	{46} <u>147</u> , {700} <u>300</u>
28 <u>1813</u>	From Federal Funds, One-Time	23,700
29 <u>1814</u>	From Dedicated Credits Revenue	{66} <u>201</u> , {500} <u>700</u>
30 <u>1815</u>	From Dedicated Credits Revenue, One-Time	34,200
31 <u>1816</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	

SB0008S01 compared with SB0008

32} <u>1817</u>		(1,100)
{1733	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1734		1,700
35} <u>1818</u>	From General Fund Restricted - Sovereign Lands Management	{53} <u>210</u> , {300} <u>800</u>
36} <u>1819</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	30,800
37} <u>1820</u>	From Revenue Transfers	{2} <u>7,900</u>
38} <u>1821</u>	From Revenue Transfers, One-Time	1,700
39} <u>1822</u>	Schedule of Programs:	
40} <u>1823</u>	Division Administration	{21} <u>109</u> , {300} <u>900</u>
41} <u>1824</u>	Fire Management	{20} <u>156</u> , {900}

SB0008S01 compared with SB0008

	<u>300</u>	
42 1825	Fire Suppression Emergencies	5 11, 400 200
43 1826	Forest Management	11 135, 000 800
44 1827	Lands Management	18 96, 500 900
45 1828	Lone Peak Center	59 755, 900 300
46 1829	Program Delivery	131,800
1747	ITEM 155 1,327,500	
<u>1830</u>	<u>ITEM 167 To Department of Natural Resources - Forestry, Fire and State</u>	
<u>1831</u>	<u>Lands</u>	
<u>1832</u>	<u>From General Fund, One-Time</u>	<u>500</u>
<u>1833</u>	<u>Schedule of Programs:</u>	
<u>1834</u>	<u>Program Delivery</u>	<u>500</u>
<u>1835</u>	<u>To implement the provisions of Concurrent Resolution</u>	
<u>1836</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>1837</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>1838</u>	<u>Resolution 1, 2022 General Session).</u>	
<u>1839</u>	<u>ITEM 168 To Department of Natural Resources - Oil, Gas and Mining</u>	
48 1840	From Federal Funds	31 214, 600 100
49 1841	From Federal Funds, One-Time	16,900
50 1842	From Dedicated Credits Revenue	2,000 19,200
51 1843	From Dedicated Credits Revenue, One-Time	1,400
52 1844	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	17 135, 800 900
53 1845	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
54 1846		9,600
55 1847	From Gen. Fund Rest. - Oil & Gas Conservation Account	40 187, 600 300
56 1848	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
57 1849	Schedule of Programs:	
58 1850	Abandoned Mine	16 106, 800 200
59 1851	Administration	36 92, 400 100
60 1852	Coal Program	22 113, 400 900
61 1853	Minerals Reclamation	14 100,900
62 1854	Oil and Gas Program	47,500 189,400

SB0008S01 compared with SB0008

63} <u>1855</u>	ITEM {156} <u>169</u>	
	To Department of Natural Resources - Species Protection	
64} <u>1856</u>	From General Fund Restricted - Species Protection	{14} <u>73</u> , {000} <u>700</u>
65} <u>1857</u>	From General Fund Restricted - Species Protection, One-Time	5,900
66} <u>1858</u>	Schedule of Programs:	
67} <u>1859</u>	Species Protection	{19} <u>79</u> , {900} <u>600</u>
68} <u>1860</u>	ITEM {157} <u>170</u>	
	To Department of Natural Resources - Utah Geological Survey	
69} <u>1861</u>	From General Fund	{44} <u>287</u> , {800} <u>700</u>
70} <u>1862</u>	From General Fund, One-Time	23,500
71} <u>1863</u>	From Federal Funds	{14} <u>67</u> , {300} <u>800</u>
72} <u>1864</u>	From Federal Funds, One-Time	7,900
73} <u>1865</u>	From Dedicated Credits Revenue	{3} <u>34</u> ,600
74} <u>1866</u>	From Dedicated Credits Revenue, One-Time	2,000
75} <u>1867</u>	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
76} <u>1868</u>	Account	{6} <u>20</u> , {900} <u>400</u>
77} <u>1869</u>	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
78} <u>1870</u>	Account, One-Time	3,600
79} <u>1871</u>	From General Fund Restricted - Mineral Lease	{7} <u>66</u> , {900}

SB0008S01 compared with SB0008

	<u>600</u>	
80 <u>1872</u>	From General Fund Restricted - Mineral Lease, One-Time	4,300
81 <u>1873</u>	From Gen. Fund Rest. - Land Exchange Distribution Account	{300} <u>1,600</u>
82 <u>1874</u>	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	200
83 <u>1875</u>	From Revenue Transfers	{11} <u>46</u> , {200} <u>400</u>
84 <u>1876</u>	From Revenue Transfers, One-Time	6,600
85 <u>1877</u>	Schedule of Programs:	
86 <u>1878</u>	Administration	{10,400} <u>29,100</u>
87 <u>1879</u>	Energy and Minerals	{27,200} <u>118,700</u>
88 <u>1880</u>	Geologic Hazards	{17} <u>91</u> , {300} <u>400</u>
89 <u>1881</u>	Geologic Information and Outreach	{33} <u>132</u> ,300
90 <u>1882</u>	Geologic Mapping	{22} <u>103</u> , {400} <u>100</u>
91 <u>1883</u>	Ground Water	{26,500} <u>98,600</u>
92 <u>1884</u>	ITEM {158} <u>171</u>	
	To Department of Natural Resources - Water Resources	
93 <u>1885</u>	From General Fund	{39,700} <u>151,300</u>
94 <u>1886</u>	From General Fund, One-Time	19,000
95 <u>1887</u>	From Federal Funds	{5} <u>14</u> , {300} <u>600</u>
96 <u>1888</u>	From Federal Funds, One-Time	2,500
	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
1798		1,300
99 <u>1889</u>	From Water Resources Conservation and Development Fund	{21} <u>140</u> , {100} <u>700</u>
00 <u>1890</u>	From Water Resources Conservation and Development Fund, One-Time	10,100
01 <u>1891</u>	Schedule of Programs:	
02 <u>1892</u>	Administration	{11,600} <u>27,100</u>

SB0008S01 compared with SB0008

03} <u>1893</u>	Construction	{38} <u>151</u> , {600} <u>000</u>
04} <u>1894</u>	Interstate Streams	{5} <u>11</u> , {600} <u>900</u>
05} <u>1895</u>	Planning	{41,900}
1806	<u>Funding Projects and Research</u>	<u>1,300</u>
1807	FEM 159} <u>148,200</u>	
<u>1896</u>	<u>ITEM 172</u> To Department of Natural Resources - Water Rights	
08} <u>1897</u>	From General Fund	{85} <u>446</u> , {500} <u>000</u>
09} <u>1898</u>	From General Fund, One-Time	38,200
10} <u>1899</u>	From Federal Funds	{1} <u>7</u> , {400} <u>900</u>
11} <u>1900</u>	From Federal Funds, One-Time	600
12} <u>1901</u>	From Dedicated Credits Revenue	{41,100} <u>207,400</u>
13} <u>1902</u>	From Dedicated Credits Revenue, One-Time	20,100
{1814	From GFR - Public Safety and Firefighter Grants	{1903}
1815	From GFR - Public Safety and Firefighter Grants	(800)
<u>1816}</u>	<u>300</u>	
<u>1904</u>	<u>From General Fund Restricted - Off-highway Vehicle</u>	<u>500</u>
<u>1905</u>	<u>From General Fund Restricted - State Park Fees</u>	<u>400</u>
<u>1906</u>	Schedule of Programs:	
17} <u>1907</u>	Adjudication	{41} <u>150</u> , {700}

SB0008S01 compared with SB0008

	900		
18 <u>1908</u>		Administration	{13} <u>35</u> , {500} <u>700</u>
19 <u>1909</u>		Applications and Records	{74} <u>273</u> , {400} <u>500</u>
20 <u>1910</u>		Dam Safety	{17} <u>74</u> , {700} <u>400</u>
21 <u>1911</u>		Field Services	{24} <u>136</u> , {300} <u>000</u>
22 <u>1912</u>		Technical Services	{14} <u>50</u> , {500} <u>900</u>
23 <u>1913</u>		ITEM {160} <u>173</u>	
		To Department of Natural Resources - Watershed	
24 <u>1914</u>		From General Fund	<u>2,900</u>
25 <u>1915</u>		From General Fund, One-Time	400
26 <u>1916</u>		Schedule of Programs:	
27 <u>1917</u>		Watershed	{1} <u>3,300</u>
28 <u>1918</u>		ITEM {161} <u>174</u>	
		To Department of Natural Resources - Wildlife Resources	
29 <u>1919</u>		From General Fund	{61} <u>259</u> , {600} <u>900</u>
30 <u>1920</u>		From General Fund, One-Time	{22} <u>58</u> , {300} <u>100</u>
31 <u>1921</u>		From Federal Funds	{197} <u>980</u> , {300} <u>200</u>
32 <u>1922</u>		From Federal Funds, One-Time	80,900
33 <u>1923</u>		From Expendable Receipts	{800} <u>2,300</u>
34 <u>1924</u>		From Expendable Receipts, One-Time	300
35 <u>1925</u>		From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
36 <u>1926</u>			{6,100} <u>20,600</u>
37 <u>1927</u>		From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
38 <u>1928</u>		One-Time	2,700
39 <u>1929</u>		From General Fund Restricted - Mule Deer Protection Account	{2} <u>6</u> , {800} <u>600</u>
40 <u>1930</u>		From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100

SB0008S01 compared with SB0008

41} <u>1931</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
42} <u>1932</u>		(39,500)
{1843	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1844		35,800
45} <u>1933</u>	From General Fund Restricted - Predator Control Account	{4} <u>21</u> , {600} <u>000</u>
46} <u>1934</u>	From General Fund Restricted - Predator Control Account, One-Time	1,700
47} <u>1935</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
48} <u>1936</u>	Account	{200} <u>400</u>
49} <u>1937</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
50} <u>1938</u>	Account, One-Time	100
51} <u>1939</u>	From Revenue Transfers	{1} <u>2</u> , {000} <u>800</u>
52} <u>1940</u>	From Revenue Transfers, One-Time	300
53} <u>1941</u>	From General Fund Restricted - Wildlife Conservation Easement Account	100
54} <u>1942</u>	From General Fund Restricted - Wildlife Habitat	{2} <u>35</u> , {800} <u>500</u>
55} <u>1943</u>	From General Fund Restricted - Wildlife Habitat, One-Time	700
	†	

SB0008S01 compared with SB0008

~~1856~~ 1944

From General Fund Restricted - Wildlife Resources

~~(302)~~ 1,203, ~~(800)~~ 100

~~57~~ 1945 From General Fund Restricted - Wildlife Resources, One-Time 116,300

~~58~~ 1946 Schedule of Programs:

~~59~~ 1947 Administrative Services ~~(81)~~ 177, ~~(100)~~ 700

~~60~~ 1948 Aquatic Section ~~(182)~~ 822, ~~(800)~~ 300

~~61~~ 1949 Conservation Outreach ~~(71)~~ 184, ~~(700)~~ 300

~~62~~ 1950 Director's Office ~~(28)~~ 68, ~~(100)~~ 200

~~63~~ 1951 Habitat Council ~~(3)~~ 36, ~~(500)~~ 200

~~64~~ 1952 Habitat Section ~~(119)~~ 459, ~~(000)~~ 400

~~65~~ 1953 Law Enforcement ~~(161)~~ 436, ~~(600)~~ 000

~~66~~ 1954 Wildlife Section ~~(155)~~ 571, ~~(000)~~ 100

~~67~~ 1955 ITEM ~~(162)~~ 175

~~To~~ Department of Natural Resources - {Public Lands Policy

~~Coordinating Office~~ Wildlife Resources

~~69~~ 1956 From General Fund, One-Time ~~(14,600)~~

~~10,600~~

1957 Schedule of Programs:

1958 Administrative Services 300

1959 Law Enforcement 9,900

1960 Wildlife Section 400

1961 To implement the provisions of Concurrent Resolution

1962 Authorizing State Pick up of Public Safety and Firefighter

1963 Employee Retirement Contributions (Senate Concurrent

1964 Resolution 1, 2022 General Session).

1965 ITEM 176 To Department of Natural Resources - Public Lands Policy

1966 Coordinating Office

1967 From General Fund ~~(6)~~ 46, ~~(200)~~

~~871~~ 600

1968 From General Fund, One-Time 6,200

SB0008S01 compared with SB0008

1969	From General Fund Restricted - Constitutional Defense	(6)20, (300)100
72)1970	From General Fund Restricted - Constitutional Defense, One-Time	2,600
73)1971	Schedule of Programs:	
74)1972	Public Lands Policy Coordinating Office	(29)75, (700)500
75)1973	ITEM (163)177	
	To Department of Natural Resources - Division of Parks	
76)1974	From General Fund	(32)93, (100)600
77)1975	From General Fund, One-Time	(11,200)50,100
78)1976	From Dedicated Credits Revenue	(11)34, (800)400
79)1977	From Dedicated Credits Revenue, One-Time	4,000
80)1978	<u>From General Fund Restricted - Boating</u>	<u>14,800</u>
1979	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
81)1980		(64,800)32,400
82)1981	From (GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
	<u>General Fund Restricted - Off-highway Vehicle</u>	
		(38,900)19,800
84)1982	From General Fund Restricted - State Park Fees	(232)690, (500)700
85)1983	From General Fund Restricted - State Park Fees, One-Time	77,300
86)1984	From Revenue Transfers	(400)900
87)1985	From Revenue Transfers, One-Time	200
88)1986	Schedule of Programs:	
89)1987	Executive Management	(15)30, (200)800
90)1988	State Park Operation Management	(291)839, (100)600
91)1989	Planning and Design	(11)22, (000)500
92)1990	Support Services	(26)60, (300)500
93)1991	ITEM (164)178	
	To Department of Natural Resources - Division of <u>Parks</u>	
1992	<u>From General Fund, One-Time</u>	<u>11,500</u>
1993	Schedule of Programs:	
1994	<u>State Park Operation Management</u>	<u>11,100</u>
1995	<u>Support Services</u>	<u>400</u>
1996	<u>To implement the provisions of Concurrent Resolution</u>	
1997	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
1998	<u>Employee Retirement Contributions (Senate Concurrent</u>	
1999	<u>Resolution 1, 2022 General Session).</u>	
2000	<u>ITEM 179 To Department of Natural Resources - Division of Recreation</u>	
	<u>†</u>	

SB0008S01 compared with SB0008

~~1894~~ 2001

From Federal Funds

~~8~~ 23, ~~000~~ 900

95 <u>2002</u>	From Federal Funds, One-Time	3,000
96 <u>2003</u>	From General Fund Restricted - Boating	3 <u>9</u> , 200 <u>600</u>
97 <u>2004</u>	From General Fund Restricted - Boating, One-Time	1,200
98 <u>2005</u>	From General Fund Restricted - Off-highway Vehicle	5 <u>15</u> ,100
99 <u>2006</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	1,900

SB0008S01 compared with SB0008

00 <u>2007</u>	Schedule of Programs:	
01 <u>2008</u>	Recreation Management	(22) <u>54</u> , (400) <u>700</u>
02 <u>2009</u>	ITEM (165) <u>180</u>	
	To Department of Natural Resources - Office of Energy	
03 <u>2010</u>	Development	
04 <u>2011</u>	From General Fund	(10) <u>49</u> ,700
05 <u>2012</u>	From General Fund, One-Time	5,200
06 <u>2013</u>	From Education Fund	(1) <u>4</u> ,700
07 <u>2014</u>	From Education Fund, One-Time	800
08 <u>2015</u>	From Federal Funds	(5) <u>24</u> , (600) <u>300</u>
09 <u>2016</u>	From Federal Funds, One-Time	2,700
10 <u>2017</u>	From Dedicated Credits Revenue	(300) <u>2,400</u>
11 <u>2018</u>	From Dedicated Credits Revenue, One-Time	200
12 <u>2019</u>	From Expendable Receipts	(1) <u>3</u> , (200) <u>400</u>
13 <u>2020</u>	From Expendable Receipts, One-Time	600
14 <u>2021</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	(1) <u>4</u> , (600) <u>400</u>
15 <u>2022</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
16 <u>2023</u>	Schedule of Programs:	
17 <u>2024</u>	Office of Energy Development	(31,300) <u>99,100</u>
18 <u>2025</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
19 <u>2026</u>	ITEM (166) <u>181</u>	
	To School and Institutional Trust Lands Administration	
20 <u>2027</u>	From Land Grant Management Fund	(93) <u>423</u> , (100) <u>000</u>
21 <u>2028</u>	From Land Grant Management Fund, One-Time	36,200
22 <u>2029</u>	Schedule of Programs:	
23 <u>2030</u>	Accounting	(8) <u>25</u> , (000) <u>900</u>
24 <u>2031</u>	Administration	(7) <u>24</u> , (800) <u>300</u>
25 <u>2032</u>	Auditing	(5) <u>20</u> , (300) <u>600</u>
26 <u>2033</u>	Board	(500) <u>2,600</u>
27 <u>2034</u>	Development - Operating	(17) <u>61</u> , (500) <u>600</u>
28 <u>2035</u>	Director	(6,500) <u>31,600</u>
29 <u>2036</u>	External Relations	(2) <u>8</u> , (500) <u>000</u>
30 <u>2037</u>	Grazing and Forestry	(9) <u>28</u> , (000) <u>800</u>
31 <u>2038</u>	Information Technology Group	(14) <u>54</u> ,000
	†	

SB0008S01 compared with SB0008

~~1932~~ 2039

Legal/Contracts

~~10~~ 39, ~~200~~ 600

~~33~~ 2040

Mining

~~8~~ 28, ~~300~~ 900

~~34~~ 2041

Oil and Gas

~~7~~ 28, ~~000~~ 200

~~35~~ 2042

Surface

~~32~~ 105, ~~700~~ 100

~~36~~ 2043

PUBLIC EDUCATION

~~37~~ 2044

STATE BOARD OF EDUCATION

SB0008S01 compared with SB0008

38} <u>2045</u>	ITEM {167} <u>182</u>	
	To State Board of Education - Child Nutrition <u>Programs</u>	
39} <u>2046</u>	From Federal Funds	{34} <u>134</u> , {700} <u>600</u>
40} <u>2047</u>	From Federal Funds, One-Time	12,900
41} <u>2048</u>	From Dedicated Credit - Liquor Tax	{8} <u>20</u> ,600
42} <u>2049</u>	From Dedicated Credit - Liquor Tax, One-Time	3,200
43} <u>2050</u>	Schedule of Programs:	
44} <u>2051</u>	Child Nutrition	{59} <u>171</u> , {400} <u>300</u>
45} <u>2052</u>	ITEM {168} <u>183</u>	
	To State Board of Education - Educator Licensing	
46} <u>2053</u>	From Education Fund	{27} <u>89</u> , {700} <u>500</u>
47} <u>2054</u>	From Education Fund, One-Time	6,900
48} <u>2055</u>	Schedule of Programs:	
49} <u>2056</u>	Educator Licensing	{34,600} <u>96,400</u>
50} <u>2057</u>	ITEM {169} <u>184</u>	
	To State Board of Education - {Initiative Programs} <u>Contracted</u>	
	<u>Initiatives and Grants</u>	
51} <u>2058</u>	From General Fund	{4} <u>9</u> , {800} <u>200</u>
52} <u>2059</u>	From General Fund, One-Time	1,000
53} <u>2060</u>	From Education Fund	{20} <u>37</u> , {000} <u>800</u>
54} <u>2061</u>	From Education Fund, One-Time	{2} <u>1</u> , {500} <u>400</u>
55} <u>2062</u>	Schedule of Programs:	
56} <u>2063</u>	Carson Smith Scholarships	{4} <u>8</u> ,000
57} <u>2064</u>	{Early Intervention Reading} Software <u>Licenses for Early Literacy</u>	{2} <u>4</u> , {300} <u>600</u>
58} <u>2065</u>	General Financial Literacy	{1} <u>3</u> , {600} <u>900</u>
59} <u>2066</u>	Intergenerational Poverty Interventions	{2} <u>4</u> , {100} <u>000</u>
60} <u>2067</u>	Partnerships for Student Success	{2,900}
1961	School Turnaround and Leadership Development Act	8,200
52} <u>7,500</u>	_____	
<u>2068</u>	UPSTART	{900} <u>5,400</u>
63} <u>2069</u>	ULEAD	{2} <u>10</u> , {600} <u>100</u>
64} <u>2070</u>	<u>Supplemental</u> Educational Improvement {Opportunities Outside of the Regular School Day Grant Program <u>Matching Grants</u>	{1} <u>2</u> , {800} <u>200</u>
66} <u>2071</u>	Special Needs Opportunity Scholarship Administration	{1} <u>3</u> , {900} <u>700</u>
67} <u>2072</u>	ITEM {170} <u>185</u>	
	To State Board of Education - MSP Categorical Program	
68} <u>2073</u>	Administration	
69} <u>2074</u>	From Education Fund	{49} <u>155</u> , {100}

SB0008S01 compared with SB0008

~~500~~

From Education Fund, One-Time

~~9~~ 10,500

Schedule of Programs:

70 <u>2075</u>		
71 <u>2076</u>		
72 <u>2077</u>	Adult Education	5 <u>11</u> , 800 <u>900</u>
73 <u>2078</u>	Beverly Taylor Sorenson Elem. Arts Learning Program	2 <u>6,300</u>
74 <u>2079</u>	CTE Comprehensive Guidance	1 <u>6</u> , 700 <u>900</u>
75 <u>2080</u>	Digital Teaching and Learning	8 <u>23</u> , 000 <u>200</u>
76 <u>2081</u>	Dual Immersion	1 <u>6</u> , 900 <u>400</u>
77 <u>2082</u>	Enhancement for At-Risk Students	9 <u>24</u> , 200 <u>500</u>

SB0008S01 compared with SB0008

78} <u>2083</u>	Special Education State Programs	{4,200} <u>9,400</u>
79} <u>2084</u>	Youth-in-Custody	{11,500} <u>29,100</u>
80} <u>2085</u>	Early Literacy Program	{4} <u>14</u> , {900} <u>100</u>
81} <u>2086</u>	State Safety and Support Program	{2,600} <u>6,200</u>
82} <u>2087</u>	Student Health and Counseling Support Program	{3} <u>11</u> , {900} <u>200</u>
83} <u>2088</u>	Early Learning Training and Assessment	{2,600}
1984	ITEM 171} <u>7,100</u>	
<u>2089</u>	<u>Early Intervention</u>	<u>9,700</u>
<u>2090</u>	<u>ITEM 186</u> To State Board of Education - {State Administrative Office} <u>Policy, Communication, &</u> <u>Oversight</u>	
<u>2091</u>		
85} <u>2092</u>	From Education Fund	{195} <u>177</u> , {000} <u>400</u>
86} <u>2093</u>	From Education Fund, One-Time	{50} <u>13</u> ,400
87} <u>2094</u>	From Federal Funds	{117} <u>92</u> , {200} <u>900</u>
88} <u>2095</u>	From Federal Funds, One-Time	{29,300}
1989	From General Fund Restricted - Mineral Lease	6,100
1990	From General Fund Restricted - Mineral Lease, One-Time	1,600
1991	From General Fund Restricted - School Readiness Account	600
1992	From General Fund Restricted - School Readiness Account, One-Time	200
1993	From Revenue Transfers	76,300
1994	From Revenue Transfers, One-Time	21,000
1995	From Uniform School Fund Rest. - Trust Distribution Account	5,300
96} <u>7,300</u>		
<u>2096</u>	From Education Fund Restricted - Underage Drinking Prevention Program Restricted Account	{1} <u>4</u> , {200} <u>800</u>
97} <u>2097</u>		
98} <u>2098</u>	From Education Fund Restricted - Underage Drinking Prevention Program Restricted Account, One-Time	300
99} <u>2099</u>		
00} <u>2100</u>	Schedule of Programs:	
	1001 Board and Administration	34,400
2002	Data and Statistics	16,700
2003	Financial Operations	62,800
2004	Indirect Cost Pool	106,800
2005	Information Technology	81,800 }
06} <u>2101</u>	Policy and Communication	{27} <u>82</u> , {800}
2007	School Trust	5,300

SB0008S01 compared with SB0008

2008	Special Education	96,000
009 <u>100</u>		
2102	Student Support Services	{72,900}
2010	FEM 172 <u>197,400</u>	
2103	<u>School Turnaround and Leadership Development Act</u>	<u>16,600</u>
2104	<u>ITEM 187</u> To State Board of Education - {General} System	
	{Support} <u>Standards & Accountability</u>	
11 <u>2105</u>	From Education Fund	{105} <u>344</u> , {000} <u>900</u>
12 <u>2106</u>	From Education Fund, One-Time	24,800
13 <u>2107</u>	From Federal Funds	{26} <u>361</u> , {200} <u>400</u>
14 <u>2108</u>	From Federal Funds, One-Time	{6} <u>25</u> ,800
15 <u>2109</u>	From Dedicated Credits Revenue	{2} <u>6</u> , {900} <u>700</u>
16 <u>2110</u>	From Dedicated Credits Revenue, One-Time	700
17 <u>2111</u>	Schedule of Programs:	
18 <u>2112</u>	Teaching and Learning	{75} <u>217</u> , {100} <u>400</u>
19 <u>2113</u>	Assessment and Accountability	{43} <u>125</u> , {600} <u>700</u>
20 <u>2114</u>	Career and Technical Education	{47,700}
2021	FEM 173 <u>139,200</u>	
2115	<u>Special Education</u>	<u>282,000</u>
2116	<u>ITEM 188</u> To State Board of Education - State Charter School Board	
22 <u>2117</u>	From Education Fund	{19} <u>69</u> , {600} <u>100</u>
23 <u>2118</u>	From Education Fund, One-Time	5,200
24 <u>2119</u>	Schedule of Programs:	
25 <u>2120</u>	State Charter School Board	{24} <u>74</u> , {800} <u>300</u>

SB0008S01 compared with SB0008

~~1026~~ ~~ITEM 174~~
~~1025~~ STATE BOARD OF EDUCATION - TEACHING AND LEARNING
~~FROM EDUCATION FUND~~

~~20283,200 FROM EDUCATION FUND, ONE-TIME~~

2029 SCHEDULE OF PROGRAMS:

~~STUDENT ACCESS TO HIGH QUALITY SCHOOL READINESS PROGS~~

~~20314,200~~ ~~2121~~ ~~175~~

ITEM 189

To State Board of Education - Utah Schools for the Deaf and the
Blind

32 <u>2122</u>	From Education Fund	{1} <u>2,211</u> , {350,000} <u>900</u>
34 <u>2124</u>	From Education Fund, One-Time	199,200
35 <u>2125</u>	From Federal Funds	{1} <u>4</u> , {900} <u>400</u>
36 <u>2126</u>	From Federal Funds, One-Time	600
37 <u>2127</u>	From Dedicated Credits Revenue	{24} <u>61</u> , {800} <u>500</u>
38 <u>2128</u>	From Dedicated Credits Revenue, One-Time	9,000
39 <u>2129</u>	From Revenue Transfers	{91} <u>226</u> , {200} <u>000</u>
40 <u>2130</u>	From Revenue Transfers, One-Time	36,400
41 <u>2131</u>	Schedule of Programs:	
42 <u>2132</u>	Administration	{985,600} <u>1,203,800</u>
43 <u>2133</u>	Transportation and Support Services	{250} <u>510</u> , {000} <u>200</u>
44 <u>2134</u>	Utah State Instructional Materials Access Center	{56} <u>124</u> ,700
45 <u>2135</u>	School for the Deaf	{220,700}

SB0008S01 compared with SB0008

	<u>466,200</u>	
46 <u>2136</u>	School for the Blind	{200} <u>444,100</u>
47 <u>2137</u>	ITEM {176} <u>190</u>	
	To State Board of Education - Statewide Online Education <u>Costs</u>	
<u>2138</u>	<u>for Non-Public Students</u>	
48 <u>2139</u>	From Education Fund	{6} <u>20,000</u> <u>700</u>
49 <u>2140</u>	From Education Fund, One-Time	2,600
50 <u>2141</u>	Schedule of Programs:	
51 <u>2142</u>	Statewide Online Education <u>Program</u>	{8,600}
2 <u>23,300</u>		
<u>2143</u>	<u>ITEM 191 To State Board of Education - State Board and Administrative</u>	
<u>2144</u>	<u>Operations</u>	
<u>2145</u>	<u>From Education Fund</u>	<u>487,800</u>
<u>2146</u>	<u>From Education Fund, One-Time</u>	<u>38,100</u>
<u>2147</u>	<u>From Federal Funds</u>	<u>30,200</u>
<u>2148</u>	<u>From Federal Funds, One-Time</u>	<u>6,000</u>
<u>2149</u>	<u>From General Fund Restricted - Mineral Lease</u>	<u>17,800</u>
<u>2150</u>	<u>From General Fund Restricted - Mineral Lease, One-Time</u>	<u>1,600</u>
<u>2151</u>	<u>From General Fund Restricted - School Readiness Account</u>	<u>1,400</u>
<u>2152</u>	<u>From General Fund Restricted - School Readiness Account, One-Time</u>	<u>200</u>
<u>2153</u>	<u>From Revenue Transfers</u>	<u>265,300</u>
<u>2154</u>	<u>From Revenue Transfers, One-Time</u>	<u>21,000</u>
<u>2155</u>	<u>From Uniform School Fund Rest. - Trust Distribution Account</u>	<u>20,900</u>
<u>2156</u>	<u>Schedule of Programs:</u>	
<u>2157</u>	<u>Financial Operations</u>	<u>176,400</u>
<u>2158</u>	<u>Information Technology</u>	<u>244,900</u>

SB0008S01 compared with SB0008

<u>2159</u>	<u>Inter Cost Pool</u>	<u>311,600</u>
<u>2160</u>	<u>Data and Statistics</u>	<u>48,200</u>
<u>2161</u>	<u>School Trust</u>	<u>20,900</u>
<u>2162</u>	<u>Board and Administration</u>	<u>85,300</u>
<u>2163</u>	<u>Federal Coronavirus Relief for Public Education</u>	<u>3,000</u>
<u>2164</u>	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
53 <u>2165</u>	ITEM {177} <u>192</u>	
	To School and Institutional Trust Fund Office	
54 <u>2166</u>	From School and Institutional Trust Fund Management Acct.	{16} <u>89</u> , {800} <u>400</u>
55 <u>2167</u>	From School and Institutional Trust Fund Management Acct., One-Time	4,100
56 <u>2168</u>	Schedule of Programs:	
57 <u>2169</u>	School and Institutional Trust Fund Office	{20} <u>93</u> , {900} <u>500</u>
58 <u>2170</u>	EXECUTIVE APPROPRIATIONS	
59 <u>2171</u>	CAPITOL PRESERVATION BOARD	
60 <u>2172</u>	ITEM {178} <u>193</u>	
	To Capitol Preservation Board	
61 <u>2173</u>	From General Fund	{11} <u>44</u> , {900} <u>400</u>
62 <u>2174</u>	From General Fund, One-Time	4,200
63 <u>2175</u>	Schedule of Programs:	
64 <u>2176</u>	Capitol Preservation Board	{16,100} <u>48,600</u>
65 <u>2177</u>	LEGISLATURE	
66 <u>2178</u>	ITEM {179} <u>194</u>	
	To Legislature - Senate	
67 <u>2179</u>	From General Fund	{40} <u>152</u> , {500} <u>600</u>
68 <u>2180</u>	From General Fund, One-Time	6,400
69 <u>2181</u>	Schedule of Programs:	
70 <u>2182</u>	Administration	{46} <u>159</u> , {900} <u>000</u>
71 <u>2183</u>	ITEM {180} <u>195</u>	
	To Legislature - House of Representatives	
72 <u>2184</u>	From General Fund	{77,200} <u>180,700</u>
73 <u>2185</u>	From General Fund, One-Time	5,900
74 <u>2186</u>	Schedule of Programs:	
75 <u>2187</u>	Administration	{83} <u>186</u> , {100} <u>600</u>
76 <u>2188</u>	ITEM {181} <u>196</u>	
	To Legislature - Office of Legislative Research and General	
77 <u>2189</u>	Counsel	
78 <u>2190</u>	From General Fund	{84} <u>677</u> , {000} <u>100</u>
79 <u>2191</u>	From General Fund, One-Time	24,900
80 <u>2192</u>	Schedule of Programs:	
81 <u>2193</u>	Administration	{108} <u>702</u> , {900} <u>000</u>
82 <u>2194</u>	ITEM {182} <u>197</u>	

SB0008S01 compared with SB0008

To Legislature - Office of the Legislative Fiscal Analyst
From General Fund

~~83}~~ 2195

~~{31}~~ 272, ~~{100}~~

SB0008S01 compared with SB0008

~~400~~

From General Fund, One-Time

13,800

~~2196~~

SB0008S01 compared with SB0008

85} <u>2197</u>	Schedule of Programs:	
86} <u>2198</u>	Administration and Research	{44} <u>286</u> , {900} <u>200</u>
87} <u>2199</u>	ITEM {183} <u>198</u>	
	To Legislature - Office of the Legislative Auditor General	
88} <u>2200</u>	From General Fund	{51} <u>394</u> , {200} <u>600</u>
89} <u>2201</u>	From General Fund, One-Time	15,700
90} <u>2202</u>	Schedule of Programs:	
91} <u>2203</u>	Administration	{66} <u>410</u> , {900} <u>300</u>
92} <u>2204</u>	ITEM {184} <u>199</u>	
	To Legislature - Legislative Services	
93} <u>2205</u>	From General Fund	{37} <u>288</u> , {700} <u>200</u>
94} <u>2206</u>	From General Fund, One-Time	12,000
95} <u>2207</u>	From Dedicated Credits Revenue	{1} <u>13</u> , {800} <u>300</u>
96} <u>2208</u>	From Dedicated Credits Revenue, One-Time	400
97} <u>2209</u>	Schedule of Programs:	
98} <u>2210</u>	Administration	{14} <u>74</u> , {300} <u>700</u>
99} <u>2211</u>	Information Technology	{37} <u>239</u> , {600} <u>200</u>
00} <u>2212</u>	UTAH NATIONAL GUARD	
01} <u>2213</u>	ITEM {185} <u>200</u>	
	To Utah National Guard	
02} <u>2214</u>	From General Fund	{32} <u>270</u> , {400} <u>200</u>
03} <u>2215</u>	From General Fund, One-Time	{11} <u>18</u> , {100} <u>200</u>
04} <u>2216</u>	From Federal Funds	{220} <u>668</u> , {500} <u>400</u>
05} <u>2217</u>	From Federal Funds, One-Time	75,000
06} <u>2218</u>	From Dedicated Credits Revenue	{100} <u>300</u>
07} <u>2219</u>	From Dedicated Credits Revenue, One-Time	100
08} <u>2220</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
{2109}		(7,000)
2110	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
2111		7,100
2112} 2221		(7,000)
<u>2222</u>	Schedule of Programs:	
13} <u>2223</u>	Administration	{18} <u>90</u> , {200} <u>000</u>
14} <u>2224</u>	Operations and Maintenance	{321} <u>100</u>
2115	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS ITEM 186	
	To Department of Veterans and Military Affairs - Veterans Military Affairs	
{935,200}		
<u>2225</u>	<u>ITEM 201 To Utah National Guard</u>	
<u>2226</u>	From General Fund, <u>One-Time</u>	{22,000}
19} <u>2,100</u>		
<u>2227</u>	<u>Schedule of Programs:</u>	

SB0008S01 compared with SB0008

<u>2228</u>	<u>Operations and Maintenance</u>	<u>2,100</u>
<u>2229</u>	<u>To implement the provisions of <i>Concurrent Resolution</i></u>	
<u>2230</u>	<u><i>Authorizing State Pick up of Public Safety and Firefighter</i></u>	
<u>2231</u>	<u><i>Employee Retirement Contributions (Senate Concurrent</i></u>	
<u>2232</u>	<u><i>Resolution 1, 2022 General Session).</i></u>	
<u>2233</u>	<u>DEPARTMENT OF VETERANS AND MILITARY AFFAIRS</u>	
<u>2234</u>	<u>ITEM 202 To Department of Veterans and Military Affairs - Veterans and</u>	

SB0008S01 compared with SB0008

<u>2235</u>	<u>Military Affairs</u>		
<u>2236</u>	From General Fund	{, One-Time}	{7}97, {200}800
20} <u>2237</u>	From {Federal Funds}	<u>General Fund, One-Time</u>	{5}7, {500}200
21} <u>2238</u>	From Federal Funds	{, One-Time}	{2}18,900
<u>2239</u>	<u>From Federal Funds, One-Time</u>		<u>2,100</u>
	{		

SB0008S01 compared with SB0008

~~2122}~~2240

From Dedicated Credits Revenue

~~{800}~~3,200

23} <u>2241</u>	From Dedicated Credits Revenue, One-Time	200
24} <u>2242</u>	Schedule of Programs:	
25} <u>2243</u>	Administration	{11} <u>34,100</u>
26} <u>2244</u>	Cemetery	{7} <u>27, {700}</u> <u>100</u>
27} <u>2245</u>	Military Affairs	{1} <u>4, {200}</u> <u>700</u>
28} <u>2246</u>	Outreach Services	{14} <u>56, {100}</u> <u>300</u>
29} <u>2247</u>	State Approving Agency	{3} <u>7, {700}</u> <u>200</u>
30} <u>2248</u>		

~~31}~~2249 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer

~~32}~~2250 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

~~33}~~2251 accounts to which the money is transferred may be made without further legislative action, in

~~34}~~2252 accordance with statutory provisions relating to the funds or accounts.

~~35}~~2253 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~36}~~2254 DEPARTMENT OF PUBLIC SAFETY

~~37}~~2255 ITEM ~~{187}~~203

38} <u>2256</u>	To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund	
<u>2257</u>	<u>From General Fund, One-Time</u>	<u>21,300</u>
39} <u>2258</u>	From Dedicated Credits Revenue	{82} <u>151, {600}</u> <u>300</u>
40} <u>2259</u>	From Dedicated Credits Revenue, One-Time	19,000
41} <u>2260</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
{2142}		(16,500)
2143	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
2144		21,300
2145}	<u>2261</u>	<u>(16,500)</u>

<u>2262</u>	Schedule of Programs:	
46} <u>2263</u>	Alcoholic Beverage Control Act Enforcement Fund	{106} <u>175, {400}</u>
2147	ITEM 188 DEPARTMENT OF GOVERNMENT OPERATIONS	
2149	ITEM 188 <u>100</u>	
<u>2264</u>	<u>ITEM 204</u> To Department of {Government Operations - State Debt Collection	
2150	Fund From Dedicated Credits Revenue	
	21524,000 From Dedicated Credits Revenue <u>Public Safety - Alcoholic Beverage Control Act Enforcement Fund</u>	
<u>2265</u>	<u>Enforcement Fund</u>	
<u>2266</u>	<u>From General Fund, One-Time</u>	{7} <u>6, {200}</u> <u>300</u>

SB0008S01 compared with SB0008

~~53~~2267

Schedule of Programs:

<u>2268</u>	<u>Alcoholic Beverage Control Act Enforcement Fund</u>	<u>6,300</u>
<u>2269</u>	<u>To implement the provisions of Concurrent Resolution</u>	
<u>2270</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>2271</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>2272</u>	<u>Resolution 1, 2022 General Session).</u>	

SB0008S01 compared with SB0008

<u>2273</u>	<u>INFRASTRUCTURE AND GENERAL GOVERNMENT</u>	
<u>2274</u>	<u>DEPARTMENT OF GOVERNMENT OPERATIONS</u>	
<u>2275</u>	<u>ITEM 205 To Department of Government Operations - State Debt Collection</u>	
<u>2276</u>	<u>Fund</u>	
<u>2277</u>	<u>From Dedicated Credits Revenue</u>	<u>40,700</u>
<u>2278</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>7,200</u>
<u>2279</u>	<u>Schedule of Programs:</u>	
54 <u>2280</u>	State Debt Collection Fund	{21} <u>47</u> , {200} <u>900</u>
55 <u>2281</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
56 <u>2282</u>	DEPARTMENT OF COMMERCE	
57 <u>2283</u>	ITEM {189} <u>206</u>	
	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund	
58 <u>2284</u>		
59 <u>2285</u>	From Licenses/Fees	{1} <u>3</u> , {500}

SB0008S01 compared with SB0008

300		
60 <u>2286</u>	From Licenses/Fees, One-Time	700
61 <u>2287</u>	Schedule of Programs:	
62 <u>2288</u>	Cosmetologist/Barber, Esthetician, Electrologist Fund	(2) <u>4</u> , (200) <u>000</u>
63 <u>2289</u>	ITEM (190) <u>207</u>	
64 <u>2290</u>	To Department of Commerce - Real Estate Education, Research, and Recovery Fund	
65 <u>2291</u>	From Dedicated Credits Revenue	(2) <u>6</u> , (100) <u>900</u>
66 <u>2292</u>	From Dedicated Credits Revenue, One-Time	700
67 <u>2293</u>	Schedule of Programs:	
68 <u>2294</u>	Real Estate Education, Research, and Recovery Fund	(2) <u>7</u> , (800) <u>600</u>
69 <u>2295</u>	ITEM (191) <u>208</u>	
70 <u>2296</u>	To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund	
71 <u>2297</u>	From Licenses/Fees	(1) <u>4</u> ,400
72 <u>2298</u>	From Licenses/Fees, One-Time	600
73 <u>2299</u>	From Interest Income	(200) <u>400</u>
74 <u>2300</u>	Schedule of Programs:	
75 <u>2301</u>	RMLERR Fund	(2) <u>5</u> , (200) <u>400</u>
76 <u>2302</u>	ITEM (192) <u>209</u>	
77 <u>2303</u>	To Department of Commerce - Securities Investor Education/Training/Enforcement Fund	
78 <u>2304</u>	From Licenses/Fees	(1) <u>2</u> , (200) <u>700</u>
79 <u>2305</u>	From Licenses/Fees, One-Time	700
80 <u>2306</u>	Schedule of Programs:	
81 <u>2307</u>	Securities Investor Education/Training/Enforcement Fund	(1) <u>3</u> , (900) <u>400</u>
82 <u>2308</u>	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
83 <u>2309</u>	ITEM (193) <u>210</u>	
84 <u>2310</u>	To Governor's Office of Economic Opportunity - Outdoor Recreation Infrastructure Account	

SB0008S01 compared with SB0008

85} <u>2311</u>	From Dedicated Credits Revenue	{3} <u>12</u> , {600} <u>800</u>
86} <u>2312</u>	From Dedicated Credits Revenue, One-Time	1,300
87} <u>2313</u>	Schedule of Programs:	
88} <u>2314</u>	Outdoor Recreation Infrastructure Account	{4} <u>14</u> , {900} <u>100</u>
89} <u>2315</u>	PUBLIC SERVICE COMMISSION	
90} <u>2316</u>	ITEM {194} <u>211</u>	
	To Public Service Commission - Universal Public Telecom- {	
	Service	
92} <u>2317</u>	From Dedicated Credits Revenue	{2} <u>6</u> , {200} <u>000</u>
93} <u>2318</u>	From Dedicated Credits Revenue, One-Time	700
94} <u>2319</u>	Schedule of Programs:	
95} <u>2320</u>	Universal Public Telecommunications Service Support	{2} <u>6</u> , {900} <u>700</u>
96} <u>2321</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
97} <u>2322</u>	DEPARTMENT OF AGRICULTURE AND FOOD	

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SB0008S01 compared with SB0008

~~198~~ 2323

ITEM ~~195~~ 212

To Department of Agriculture and Food - Salinity Offset Fund

From Revenue Transfers

~~1~~ 2, ~~300~~ 600

From Revenue Transfers, One-Time

300

Schedule of Programs:

Salinity Offset Fund

~~1~~ 2, ~~600~~ 900

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM ~~196~~ 213

To Department of Environmental Quality - Hazardous Substance

Mitigation Fund

From General Fund

400

From Interest Income

800

From General Fund Restricted - Environmental Quality

1,200

Schedule of Programs:

Hazardous Substance Mitigation Fund

2, ~~000~~ 400

EXECUTIVE APPROPRIATIONS

UTAH NATIONAL GUARD

ITEM ~~197~~ 214

To Utah National Guard - National Guard MWR Fund

From Dedicated Credits Revenue

~~6~~ 19,000

From Dedicated Credits Revenue, One-Time

1,400

Schedule of Programs:

National Guard MWR Fund

~~7~~ 20,400

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM ~~198~~ 215

To Department of Veterans and Military Affairs - Utah Veterans

Nursing Home Fund

From Federal Funds

~~5~~ 21,800

From Federal Funds, One-Time

3,400

Schedule of Programs:

~~99~~ 2324

~~00~~ 2325

~~01~~ 2326

~~02~~ 2327

~~03~~ 2328

~~04~~ 2329

~~05~~ 2330

2331

~~06~~ 2332

~~07~~ 2333

~~08~~ 2334

~~09~~ 2335

~~10~~ 2336

~~11~~ 2337

~~12~~ 2338

~~13~~ 2339

~~14~~ 2340

~~15~~ 2341

~~16~~ 2342

~~17~~ 2343

~~18~~ 2344

~~19~~ 2345

~~20~~ 2346

~~21~~ 2347

~~22~~ 2348

SB0008S01 compared with SB0008

23} <u>2349</u>	Veterans Nursing Home Fund	{9} <u>25,200</u>
24} <u>2350</u>		
25} <u>2351</u>	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
26} <u>2352</u>	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
27} <u>2353</u>	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
28} <u>2354</u>	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
29} <u>2355</u>	amounts between funds and accounts as indicated.	
30} <u>2356</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2357	<u>ATTORNEY GENERAL</u>	
2358	<u>ITEM 216 To Attorney General - ISF - Attorney General</u>	
2359	<u>From Dedicated Credits Revenue</u>	<u>699,900</u>
2360	<u>Schedule of Programs:</u>	
2361	<u>Civil Division</u>	<u>423,600</u>
2362	<u>Child Protection Division</u>	<u>161,800</u>
2363	<u>Criminal Division</u>	<u>114,500</u>
31} <u>2364</u>	UTAH DEPARTMENT OF CORRECTIONS	
32} <u>2365</u>	ITEM {199} <u>217</u>	
	To Utah Department of Corrections - Utah Correctional Industries	
2366	<u>From General Fund, One-Time</u>	<u>1,300</u>
33} <u>2367</u>	From Dedicated Credits Revenue	{111} <u>404, {300}</u> <u>600</u>
34} <u>2368</u>	From Dedicated Credits Revenue, One-Time	21,100
35} <u>2369</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
	†	

SB0008S01 compared with SB0008

~~2236~~ 2370

(1,400)

~~{ From GFR - Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
2238~~

~~1,300~~

~~2239~~ Schedule of Programs:

~~40~~ 2372 Utah Correctional Industries ~~{132,300~~

~~2241~~ ~~8042~~ 2375 CES

2373 ITEM 218 To Utah Department of Corrections - Utah Correctional Industries

2374 From General Fund, One-Time 400

2375 Schedule of Programs:

2376 Utah Correctional Industries 400

2377 To implement the provisions of Concurrent Resolution

2378 Authorizing State Pick up of Public Safety and Firefighter

2379 Employee Retirement Contributions (Senate Concurrent

2380 Resolution 1, 2022 General Session).

2381 INFRASTRUCTURE AND GENERAL GOVERNMENT

2382 DEPARTMENT OF ~~{HEALTH AND HUMAN SERVICES}~~ GOVERNMENT OPERATIONS

~~43~~ 2383 ITEM ~~{200}~~ 219

~~To Department of {Health and Human Services - Qualified Patient~~

~~2245} General Fund~~ Construction and Management - Facilities Management

2384 Construction and Management - Facilities Management

2385 From Dedicated Credits Revenue {16,900

2246 From Dedicated Credits Revenue, One-Time 7,700

2247 From GFR - Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time

2248 2,600

2249 99,500

2386 Schedule of Programs:

SB0008S01 compared with SB0008

50} <u>2387</u>	{Qualified Patient Enterprise Fund} <u>ISF - Facilities Management</u>	{27,200}
2251	2252 RURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL AND FOOD	
2253	ITEM 201} <u>99,500</u>	
<u>2388</u>	<u>ITEM 220 To Department of {Agriculture and Food - Agriculture Loan</u>	
	Programs	
	From Agriculture Resource Development Fund	
	22562,500 From Agriculture Resource Development Fund,	
	One-Time} <u>Government Operations - Division of Fleet</u>	
<u>2389</u>	<u>Operations</u>	
<u>2390</u>	<u>From Dedicated Credits Revenue</u>	{1,100}
2257	From Utah Rural Rehabilitation Loan State Fund	1,400
2258	From Utah Rural Rehabilitation Loan State Fund, One-Time	600
2259} <u>14,800</u>		
<u>2391</u>	Schedule of Programs:	
{2260	Agriculture Loan Program} <u>2392</u>	<u>Transactions Group</u>
		<u>14,800</u>
<u>2393</u>	<u>ITEM 221 To Department of Government Operations - Division of</u>	
<u>2394</u>	<u>Purchasing and General Services</u>	
<u>2395</u>	<u>From Dedicated Credits Revenue</u>	<u>57,100</u>
<u>2396</u>	<u>From Other Financing Sources</u>	<u>100</u>
<u>2397</u>	Schedule of Programs:	
<u>2398</u>	<u>ISF - Central Mailing</u>	<u>52,200</u>
<u>2399</u>	<u>ISF - Print Services</u>	5,600 <u>000</u>
61} <u>2400</u>	ITEM {202} <u>222</u>	
	To Department of (Agriculture and Food) Qualified Production	
<u>2401</u>	<u>Division</u>	
<u>2402</u>	<u>From Dedicated Credits Revenue</u>	<u>1,214,900</u>
<u>2403</u>	Schedule of Programs:	
<u>2404</u>	<u>ISF - Enterprise Technology Division</u>	<u>1,214,900</u>
<u>2405</u>	<u>ITEM 223 To Department of Government Operations - Human Resources</u>	
<u>2406</u>	<u>Internal Service Fund</u>	
<u>2407</u>	<u>From Dedicated Credits Revenue</u>	<u>219,800</u>
<u>2408</u>	Schedule of Programs:	
<u>2409</u>	<u>ISF - Field Services</u>	<u>196,000</u>
<u>2410</u>	<u>ISF - Payroll Field Services</u>	<u>23,800</u>
<u>2411</u>	<u>BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR</u>	
<u>2412</u>	<u>LABOR COMMISSION</u>	
<u>2413</u>	<u>ITEM 224 To Labor Commission - Uninsured Employers Fund</u>	
<u>2414</u>	<u>From Dedicated Credits Revenue</u>	<u>700</u>
<u>2415</u>	<u>From Premium Tax Collections</u>	<u>300</u>

SB0008S01 compared with SB0008

<u>2416</u>	<u>Schedule of Programs:</u>	
<u>2417</u>	<u>Uninsured Employers Fund</u>	<u>1,000</u>
<u>2418</u>	<u>SOCIAL SERVICES</u>	
<u>2419</u>	<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>	
<u>2420</u>	<u>ITEM 225 To Department of Health and Human Services - Qualified Patient</u>	
<u>2421</u>	Enterprise Fund	
63 <u>2422</u>	<u>From General Fund, One-Time</u>	<u>2,600</u>
<u>2423</u>	From Dedicated Credits Revenue	(12) <u>85</u> , (200) <u>300</u>
64 <u>2424</u>	From Dedicated Credits Revenue, One-Time	(2) <u>7</u> , (600) <u>700</u>

SB0008S01 compared with SB0008

65 <u>2425</u>	Schedule of Programs:	
66 <u>2426</u>	Qualified {Production} <u>Patient</u> Enterprise Fund	{14,800}
2267	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2268	the State Division of Finance to transfer the following amounts between	
2270	accounts as indicated. By following and outlays from the funds to which the money is transferred	
2270	must be authorized by an appropriation.	
2271	EXECUTIVE OFFICES AND CRIMINAL JUSTICE _____ ITEM 203	
	To <u>95,600</u> Fund Restricted - Indigent Defense Resources Account	
<u>2427</u>	<u>ITEM 226 To Department of Health and Human Services - Qualified Patient</u>	
<u>2428</u>	<u>Enterprise Fund</u>	
<u>2429</u>	From General Fund, <u>One-Time</u>	{8,400}

SB0008S01 compared with SB0008

2274	From General Fund, One-Time	3,400
2275	From Revenue Transfers	(8,400)
2276	From Revenue Transfers, One-Time	(3,400)
2277	ITEM 204	
	2278 Colorado River Authority of Utah Restricted Account From General Fund	
		8,700
2279	From General Fund, One-Time	3,200
2280	From Revenue Transfers	(8,700)
2281	From Revenue Transfers, One-Time	(3,200)
2282	— Subsection 1(c). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2283	expenditures, fund balances, and changes in fund balances for the following fiduciary	
	funds:	
2284	2285 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	LABOR COMMISSION
2286	ITEM 205	
	2287 Labor Commission - Uninsured Employers From Dedicated Credits Revenue	
		200
2288	From Premium Tax Collections	100
2289	800	
<u>2430</u>	Schedule of Programs:	
2290	Uninsured Employers <u>243 Qualified Patient Enterprise Fund</u>	<u>800</u>
<u>2432</u>	<u>To implement the provisions of Concurrent Resolution</u>	
<u>2433</u>	<u>Authorizing State Pick up of Public Safety and Firefighter</u>	
<u>2434</u>	<u>Employee Retirement Contributions (Senate Concurrent</u>	
<u>2435</u>	<u>Resolution 1, 2022 General Session).</u>	
<u>2436</u>	<u>NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY</u>	
<u>2437</u>	<u>DEPARTMENT OF AGRICULTURE AND FOOD</u>	
<u>2438</u>	<u>ITEM 227 To Department of Agriculture and Food - Agriculture Loan</u>	
<u>2439</u>	<u>Programs</u>	
<u>2440</u>	<u>From Agriculture Resource Development Fund</u>	<u>5,500</u>
<u>2441</u>	<u>From Agriculture Resource Development Fund, One-Time</u>	<u>1,100</u>
<u>2442</u>	<u>From Utah Rural Rehabilitation Loan State Fund</u>	(300) <u>3,200</u>
<u>2443</u>	<u>From Utah Rural Rehabilitation Loan State Fund, One-Time</u>	<u>600</u>
<u>2444</u>	<u>Schedule of Programs:</u>	
<u>2445</u>	<u>Agriculture Loan Program</u>	<u>10,400</u>
<u>2446</u>	<u>ITEM 228 To Department of Agriculture and Food - Qualified Production</u>	
<u>2447</u>	<u>Enterprise Fund</u>	
<u>2448</u>	<u>From Dedicated Credits Revenue</u>	<u>23,200</u>
<u>2449</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>2,600</u>
<u>2450</u>	<u>Schedule of Programs:</u>	
<u>2451</u>	<u>Qualified Production Enterprise Fund</u>	<u>25,800</u>

SB0008S01 compared with SB0008

2452 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
2453 the State Division of Finance to transfer the following amounts between the following funds or
2454 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
2455 must be authorized by an appropriation.
2456 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
2457 ITEM 229 To General Fund Restricted - Indigent Defense Resources Account
2458 From General Fund 25,700
2459 From General Fund, One-Time 3,400
2460 Schedule of Programs:
2461 General Fund Restricted - Indigent Defense Resources Account
2462 = 29,100

SB0008S01 compared with SB0008

<u>2463</u>	<u>ITEM 230</u>	<u>To Colorado River Authority of Utah Restricted Account</u>	
<u>2464</u>		<u>From General Fund</u>	<u>25,000</u>
<u>2465</u>		<u>From General Fund, One-Time</u>	<u>3,200</u>
<u>2466</u>		<u>Schedule of Programs:</u>	
<u>2467</u>		<u>Colorado River Authority Restricted Account</u>	<u>28,200</u>

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Section 2. Effective Date.

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This bill takes effect on July 1, 2022.