

HIGHER EDUCATION BASE BUDGET

2023 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Melissa G. Ballard

Senate Sponsor: Keith Grover

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$5,393,200) in operating and capital budgets for fiscal year 2023, including:

- ▶ (\$4,910,000) from the Income Tax Fund; and
- ▶ (\$483,200) from various sources as detailed in this bill.

This bill appropriates \$2,453,187,000 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$446,352,800 from the General Fund;
- ▶ \$1,019,058,100 from the Income Tax Fund; and
- ▶ \$987,776,100 from various sources as detailed in this bill.

This bill appropriates \$22,824,000 in restricted fund and account transfers for fiscal year 2024, all of which is from the Income Tax Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2023.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts otherwise appropriated for fiscal year 2023.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

UNIVERSITY OF UTAH

ITEM 1	To University of Utah - Education and General	
	From Beginning Nonlapsing Balances	(64,764,400)
	From Closing Nonlapsing Balances	65,685,800
	Schedule of Programs:	
	Education and General	(198,500)
	Operations and Maintenance	1,119,900
ITEM 2	To University of Utah - Educationally Disadvantaged	
	From Beginning Nonlapsing Balances	(910,700)
	From Closing Nonlapsing Balances	910,700
ITEM 3	To University of Utah - School of Medicine	
	From Beginning Nonlapsing Balances	(6,002,800)
	From Closing Nonlapsing Balances	6,002,800
ITEM 4	To University of Utah - Cancer Research and Treatment	
	From Beginning Nonlapsing Balances	(700,100)
	From Closing Nonlapsing Balances	700,100
ITEM 5	To University of Utah - University Hospital	
	From Beginning Nonlapsing Balances	(206,800)
	From Closing Nonlapsing Balances	206,800
ITEM 6	To University of Utah - School of Dentistry	
	From Beginning Nonlapsing Balances	(317,300)
	From Closing Nonlapsing Balances	317,300
ITEM 7	To University of Utah - Public Service	
	From Beginning Nonlapsing Balances	164,600
	From Closing Nonlapsing Balances	(164,600)
ITEM 8	To University of Utah - Statewide TV Administration	
	From Beginning Nonlapsing Balances	(36,100)
	From Closing Nonlapsing Balances	36,100

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72	ITEM 9	To University of Utah - Poison Control Center	
73		From Beginning Nonlapsing Balances	179,900
74		From Closing Nonlapsing Balances	(179,900)
75	ITEM 10	To University of Utah - Center on Aging	
76		From Beginning Nonlapsing Balances	(1,000)
77		From Closing Nonlapsing Balances	1,000
78	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational	
79		and Environmental Health	
80		From Beginning Nonlapsing Balances	(34,200)
81		From Closing Nonlapsing Balances	34,200
82	UTAH STATE UNIVERSITY		
83	ITEM 12	To Utah State University - Education and General	
84		From Beginning Nonlapsing Balances	(7,582,500)
85		From Closing Nonlapsing Balances	6,756,000
86		Schedule of Programs:	
87		Education and General	(1,158,600)
88		Operations and Maintenance	332,100
89	ITEM 13	To Utah State University - USU - Eastern Education and General	
90		From Beginning Nonlapsing Balances	(377,600)
91		From Closing Nonlapsing Balances	377,600
92	ITEM 14	To Utah State University - Educationally Disadvantaged	
93		From Beginning Nonlapsing Balances	100
94		From Closing Nonlapsing Balances	(100)
95	ITEM 15	To Utah State University - USU - Eastern Educationally	
96		Disadvantaged	
97		From Beginning Nonlapsing Balances	(900)
98		From Closing Nonlapsing Balances	900
99	ITEM 16	To Utah State University - USU - Eastern Career and Technical	
100		Education	
101		From Beginning Nonlapsing Balances	(183,800)
102		From Closing Nonlapsing Balances	183,800
103	ITEM 17	To Utah State University - Regional Campuses	
104		From Beginning Nonlapsing Balances	4,788,700
105		From Closing Nonlapsing Balances	(4,788,700)
106	ITEM 18	To Utah State University - Water Research Laboratory	
107		From Beginning Nonlapsing Balances	585,000
108		From Closing Nonlapsing Balances	(585,000)

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109	ITEM 19	To Utah State University - Agriculture Experiment Station	
110		From Beginning Nonlapsing Balances	1,304,400
111		From Closing Nonlapsing Balances	(1,304,400)
112	ITEM 20	To Utah State University - Cooperative Extension	
113		From Beginning Nonlapsing Balances	82,200
114		From Closing Nonlapsing Balances	(133,600)
115		Schedule of Programs:	
116		Cooperative Extension	(51,400)
117	ITEM 21	To Utah State University - Prehistoric Museum	
118		From Beginning Nonlapsing Balances	31,500
119		From Closing Nonlapsing Balances	(31,500)
120	ITEM 22	To Utah State University - Blanding Campus	
121		From Beginning Nonlapsing Balances	100
122		From Closing Nonlapsing Balances	(100)
123	ITEM 23	To Utah State University - USU - Custom Fit	
124		From Beginning Nonlapsing Balances	193,100
125		From Closing Nonlapsing Balances	(193,100)
126		WEBER STATE UNIVERSITY	
127	ITEM 24	To Weber State University - Education and General	
128		From Beginning Nonlapsing Balances	(1,470,800)
129		From Closing Nonlapsing Balances	1,065,800
130		Schedule of Programs:	
131		Education and General	(405,000)
132	ITEM 25	To Weber State University - Educationally Disadvantaged	
133		From Beginning Nonlapsing Balances	(94,100)
134		From Closing Nonlapsing Balances	94,100
135		SOUTHERN UTAH UNIVERSITY	
136	ITEM 26	To Southern Utah University - Education and General	
137		From Beginning Nonlapsing Balances	(1,428,200)
138		From Closing Nonlapsing Balances	1,428,200
139	ITEM 27	To Southern Utah University - Educationally Disadvantaged	
140		From Beginning Nonlapsing Balances	(35,600)
141		From Closing Nonlapsing Balances	35,600
142	ITEM 28	To Southern Utah University - Rural Health	
143		From Beginning Nonlapsing Balances	136,600
144		From Closing Nonlapsing Balances	(136,600)
145		UTAH VALLEY UNIVERSITY	

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146	ITEM 29	To Utah Valley University - Education and General	
147		From Beginning Nonlapsing Balances	3,478,800
148		From Closing Nonlapsing Balances	(3,478,800)
149	ITEM 30	To Utah Valley University - Educationally Disadvantaged	
150		From Beginning Nonlapsing Balances	8,300
151		From Closing Nonlapsing Balances	(8,300)
152	ITEM 31	To Utah Valley University - Fire and Rescue Training	
153		From Beginning Nonlapsing Balances	234,700
154		From Closing Nonlapsing Balances	(234,700)
155	SNOW COLLEGE		
156	ITEM 32	To Snow College - Education and General	
157		From Beginning Nonlapsing Balances	3,133,500
158		From Closing Nonlapsing Balances	(3,133,500)
159	ITEM 33	To Snow College - Snow College - Custom Fit	
160		From Beginning Nonlapsing Balances	167,800
161		From Closing Nonlapsing Balances	(167,800)
162	UTAH TECH UNIVERSITY		
163	ITEM 34	To Utah Tech University - Education and General	
164		From Revenue Transfers, One-Time	555,000
165		From Other Financing Sources, One-Time	(555,000)
166		From Beginning Nonlapsing Balances	(627,100)
167		From Closing Nonlapsing Balances	627,100
168	ITEM 35	To Utah Tech University - Zion Park Amphitheater	
169		From Beginning Nonlapsing Balances	24,800
170		From Closing Nonlapsing Balances	(24,800)
171	SALT LAKE COMMUNITY COLLEGE		
172	ITEM 36	To Salt Lake Community College - Education and General	
173		From Beginning Nonlapsing Balances	(3,380,700)
174		From Closing Nonlapsing Balances	3,176,500
175		Schedule of Programs:	
176		Education and General	(204,200)
177	ITEM 37	To Salt Lake Community College - Educationally Disadvantaged	
178		From Beginning Nonlapsing Balances	300
179		From Closing Nonlapsing Balances	(300)
180	ITEM 38	To Salt Lake Community College - School of Applied Technology	
181		From Beginning Nonlapsing Balances	219,900
182		From Closing Nonlapsing Balances	(219,900)

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183	UTAH BOARD OF HIGHER EDUCATION	
184	ITEM 39 To Utah Board of Higher Education - Administration	
185	From Beginning Nonlapsing Balances	2,801,900
186	From Closing Nonlapsing Balances	(7,201,900)
187	Schedule of Programs:	
188	Administration	(4,400,000)
189	ITEM 40 To Utah Board of Higher Education - Student Assistance	
190	From Beginning Nonlapsing Balances	22,978,700
191	From Closing Nonlapsing Balances	(18,452,800)
192	Schedule of Programs:	
193	Education Re-engagement Scholarships	4,525,900
194	ITEM 41 To Utah Board of Higher Education - Student Support	
195	From Beginning Nonlapsing Balances	(646,000)
196	From Closing Nonlapsing Balances	646,000
197	ITEM 42 To Utah Board of Higher Education - Medical Education Council	
198	From Income Tax Fund, One-Time	(5,050,000)
199	Schedule of Programs:	
200	Medical Residency Grant Program	(4,500,000)
201	Forensic Psychiatry Grant Program	(550,000)
202	BRIDGERLAND TECHNICAL COLLEGE	
203	ITEM 43 To Bridgerland Technical College	
204	From Beginning Nonlapsing Balances	(50,900)
205	From Closing Nonlapsing Balances	50,900
206	DAVIS TECHNICAL COLLEGE	
207	ITEM 44 To Davis Technical College	
208	From Income Tax Fund, One-Time	140,000
209	From Beginning Nonlapsing Balances	(246,300)
210	From Closing Nonlapsing Balances	246,300
211	Schedule of Programs:	
212	Davis Technical College	140,000
213	DIXIE TECHNICAL COLLEGE	
214	ITEM 45 To Dixie Technical College	
215	From Beginning Nonlapsing Balances	(74,900)
216	From Closing Nonlapsing Balances	74,900
217	ITEM 46 To Dixie Technical College - USTC Dixie - Custom Fit	
218	From Beginning Nonlapsing Balances	1,000
219	From Closing Nonlapsing Balances	(1,000)

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220	MOUNTAINLAND TECHNICAL COLLEGE	
221	ITEM 47 To Mountainland Technical College	
222	From Beginning Nonlapsing Balances	(413,300)
223	From Closing Nonlapsing Balances	381,100
224	Schedule of Programs:	
225	Mountainland Technical College	(32,200)
226	OGDEN-WEBER TECHNICAL COLLEGE	
227	ITEM 48 To Ogden-Weber Technical College	
228	From Beginning Nonlapsing Balances	(2,076,600)
229	From Closing Nonlapsing Balances	2,076,600
230	SOUTHWEST TECHNICAL COLLEGE	
231	ITEM 49 To Southwest Technical College	
232	From Beginning Nonlapsing Balances	40,600
233	From Closing Nonlapsing Balances	(40,600)
234	ITEM 50 To Southwest Technical College - USTC Southwest - Custom Fit	
235	From Beginning Nonlapsing Balances	194,500
236	From Closing Nonlapsing Balances	(194,500)
237	TOOELE TECHNICAL COLLEGE	
238	ITEM 51 To Tooele Technical College	
239	From Beginning Nonlapsing Balances	(92,900)
240	From Closing Nonlapsing Balances	92,900
241	UINTAH BASIN TECHNICAL COLLEGE	
242	ITEM 52 To Uintah Basin Technical College	
243	From Beginning Nonlapsing Balances	(194,700)
244	From Closing Nonlapsing Balances	183,500
245	Schedule of Programs:	
246	Uintah Basin Technical College	(11,200)
247	ITEM 53 To Uintah Basin Technical College - USTC Uintah Basin - Custom	
248	Fit	
249	From Beginning Nonlapsing Balances	300
250	From Closing Nonlapsing Balances	(300)

251 Section 2. **FY 2024 Appropriations.** The following sums of money are appropriated for the
252 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
253 otherwise appropriated for fiscal year 2024.

254 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
255 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
256 money from the funds or accounts indicated for the use and support of the government of the state of

257	Utah.	
258	UNIVERSITY OF UTAH	
259	ITEM 54 To University of Utah - Education and General	
260	From General Fund	220,410,600
261	From Income Tax Fund	122,717,200
262	From Dedicated Credits Revenue	319,871,200
263	From Dedicated Credits - State Land Grants	443,800
264	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	4,522,900
265	From Revenue Transfers	34,500
266	From Beginning Nonlapsing Balances	15,724,900
267	From Closing Nonlapsing Balances	(15,724,900)

268	Schedule of Programs:	
269	Education and General	592,984,600
270	Operations and Maintenance	74,235,300
271	Educationally Disadvantaged	780,300

272 In accordance with UCA 63J-1-903, the Legislature intends
273 that the University of Utah report performance measures for the
274 University of Utah Education and General line item. The
275 department shall report to the Office of the Legislative Fiscal
276 Analyst and to the Governor's Office of Planning and Budget
277 before October 1, 2023 the final status of performance
278 measures established in FY 2023 appropriations bills. For FY
279 2024, the department shall report the following performance
280 measures: 1) access - increase the percent of Utah high school
281 graduates enrolled by 0.16%; 2) timely completion - increase
282 the percent of a cohort enrolled that completes an award in up
283 to and including 1.5 times the standard completion time or
284 sooner by 3%; and 3) high-yield awards - maintain the percent
285 of high-yield awards granted.

286 In accordance with UCA 63J-1-903, the Legislature intends
287 that the University of Utah report performance measures for the
288 University of Utah - Educationally Disadvantaged line item.
289 The department shall report to the Office of the Legislative
290 Fiscal Analyst and to the Governor's Office of Planning and
291 Budget before October 1, 2023 the final status of performance
292 measures established in FY 2023 appropriations bills. For FY
293 2024, the department shall report the following performance

294 measures: 1) students with disabilities registered and receiving
 295 services (target: 2%-5% of total university enrollment); 2)
 296 provision of alternative format services, including Braille and
 297 video captioning (target: provide accessible materials in a
 298 timely manner prior to materials being needed/utilized in
 299 coursework); and 3) provide interpreting services for deaf and
 300 hard of hearing students (target: maintain a highly qualified and
 301 100% certified interpreting staff and achieve 100% delivery of
 302 properly requested interpreting needs).

303 The Legislature intends that the Division of Finance
 304 transfer the FY 2023 closing nonlapsing balance from the
 305 Educationally Disadvantaged line item to the beginning
 306 nonlapsing balance in the Education and General line item in
 307 the FY 2024 base budget.

308	ITEM 55	To University of Utah - School of Medicine	
309		From Income Tax Fund	41,178,600
310		From Dedicated Credits Revenue	31,865,100
311		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
312		From Beginning Nonlapsing Balances	13,604,600
313		From Closing Nonlapsing Balances	(13,604,600)
314		Schedule of Programs:	
315		School of Medicine	75,843,700

316 In accordance with UCA 63J-1-903, the Legislature intends
 317 that the University of Utah report performance measures for the
 318 University of Utah - School of Medicine line item. The
 319 department shall report to the Office of the Legislative Fiscal
 320 Analyst and to the Governor's Office of Planning and Budget
 321 before October 1, 2023 the final status of performance
 322 measures established in FY 2023 appropriations bills. For FY
 323 2024, the department shall report the following performance
 324 measures: 1) the number of medical school applications (target:
 325 exceed the number of applications as an average of the prior
 326 three years); 2) the number of student enrolled in medical
 327 school (target: maintain a full cohort based on enrollment
 328 levels); 3) the number of applicants to matriculates (target:
 329 maintain a healthy ratio to insure a class of strong academic
 330 quality); 4) the number of miners served (target: maintain or

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331	exceed historical numbers served); and 5) the number of miners	
332	enrolled (target: maintain or exceed historical numbers	
333	enrolled).	
334	ITEM 56 To University of Utah - Cancer Research and Treatment	
335	From Income Tax Fund	8,002,100
336	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
337	From Beginning Nonlapsing Balances	1,013,000
338	From Closing Nonlapsing Balances	(1,013,000)
339	Schedule of Programs:	
340	Cancer Research and Treatment	10,002,100
341	In accordance with UCA 63J-1-903, the Legislature intends	
342	that the University of Utah report performance measures for the	
343	University of Utah - Cancer Research and Treatment line item.	
344	The department shall report to the Office of the Legislative	
345	Fiscal Analyst and to the Governor's Office of Planning and	
346	Budget before October 1, 2023 the final status of performance	
347	measures established in FY 2023 appropriations bills. For FY	
348	2024, the department shall report the following performance	
349	measures: 1) extramural cancer research funding help by	
350	Huntsman Cancer Institute (HCI) investigators (target: increase	
351	funding by 5%); 2) support development of cancer training	
352	programs through promotion of student professional	
353	development and experiential learning opportunities designed	
354	for cancer research trainees and securing extramural funding	
355	for cancer training at HCI; and 3) increase outreach and	
356	research support of rural, frontier, and underserved populations.	
357	ITEM 57 To University of Utah - University Hospital	
358	From Income Tax Fund	5,784,100
359	From Dedicated Credits Revenue	455,800
360	From Revenue Transfers	18,915,900
361	From Beginning Nonlapsing Balances	664,500
362	From Closing Nonlapsing Balances	(664,500)
363	Schedule of Programs:	
364	University Hospital	24,524,300
365	Miners' Hospital	631,500
366	In accordance with UCA 63J-1-903, the Legislature intends	
367	that the University of Utah report performance measures for the	

368 University of Utah - University Hospital line item. The
 369 department shall report to the Office of the Legislative Fiscal
 370 Analyst and to the Governor's Office of Planning and Budget
 371 before October 1, 2023 the final status of performance
 372 measures established in FY 2023 appropriations bills. For FY
 373 2024, the department shall report the following performance
 374 measures: 1) the number of annual residents in training (target:
 375 578); 2) the number of annual resident training hours (target:
 376 2,080,800); and 3) the percent of total resident training costs
 377 appropriated by the Legislature (target: 20.7%).

378	ITEM 58 To University of Utah - School of Dentistry	
379	From Income Tax Fund	3,359,100
380	From Dedicated Credits Revenue	4,307,900
381	From Beginning Nonlapsing Balances	110,800
382	From Closing Nonlapsing Balances	(110,800)
383	Schedule of Programs:	
384	School of Dentistry	7,667,000

385 In accordance with UCA 63J-1-903, the Legislature intends
 386 that the University of Utah report performance measures for the
 387 University of Utah School of Dentistry line item. The
 388 department shall report to the Office of the Legislative Fiscal
 389 Analyst and to the Governor's Office of Planning and Budget
 390 before October 1, 2023 the final status of performance
 391 measures established in FY 2023 appropriations bills. For FY
 392 2024, the department shall report the following performance
 393 measures: 1) the number of applications to the School of
 394 Dentistry; and 2) the number of students accepted.

395 UTAH STATE UNIVERSITY

396	ITEM 59 To Utah State University - Education and General	
397	From General Fund	124,819,600
398	From Income Tax Fund	87,118,500
399	From Dedicated Credits Revenue	143,117,900
400	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,175,300
401	From Beginning Nonlapsing Balances	17,345,400
402	From Closing Nonlapsing Balances	(17,345,400)
403	Schedule of Programs:	
404	Education and General	296,711,200

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405	USU - School of Veterinary Medicine	23,600,700
406	Operations and Maintenance	37,821,600
407	Educationally Disadvantaged	97,800

408 In accordance with UCA 63J-1-903, the Legislature intends
409 that Utah State University report performance measures for
410 Utah State University - Education and General line item. The
411 department shall report to the Office of the Legislative Fiscal
412 Analyst and to the Governor's Office of Planning and Budget
413 before October 1, 2023 the final status of performance
414 measures established in FY 2023 appropriations bills. For FY
415 2024, the department shall report the following five-year
416 performance measures: 1) Access: percent of Utah high school
417 graduates enrolled (target: increase by 0.73 2) timely
418 completion - increase the percent of a cohort enrolled that
419 completes an award in up to and including 1.5 times the
420 standard completion time or sooner by 4%; and 3) high-yield
421 awards - increase the percent of high-yield awards granted by
422 3%.

423 In accordance with UCA 63J-1-903, the Legislature intends
424 that Utah State University report performance measures for
425 Utah State University - Educationally Disadvantaged line item.
426 The department shall report to the Office of the Legislative
427 Fiscal Analyst and to the Governor's Office of Planning and
428 Budget before October 1, 2023 the final status of performance
429 measures established in FY 2023 appropriations bills. For FY
430 2024, the department shall report the following performance
431 measures: 1) students served (target: 20); 2) average aid per
432 student (target: \$4,000); and 3) transfer and retention rate
433 (target: 80%).

434 The Legislature intends that the Division of Finance
435 transfer the FY 2023 closing nonlapsing balance from the
436 Educationally Disadvantaged line item to the beginning
437 nonlapsing balance in the Education and General line item in
438 the FY 2024 base budget.

439	ITEM 60 To Utah State University - USU - Eastern Education and General	
440	From Income Tax Fund	10,031,700
441	From Dedicated Credits Revenue	3,237,200

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442	From Beginning Nonlapsing Balances	858,900
443	From Closing Nonlapsing Balances	(858,900)
444	Schedule of Programs:	
445	USU - Eastern Education and General	13,163,400
446	Educationally Disadvantaged	105,500
447	In accordance with UCA 63J-1-903, the Legislature intends	
448	that Utah State University report performance measures for	
449	Utah State University - Eastern Education and General line	
450	item. The department shall report to the Office of the	
451	Legislative Fiscal Analyst and to the Governor's Office of	
452	Planning and Budget before October 1, 2023 the final status of	
453	performance measures established in FY 2023 appropriations	
454	bills. For FY 2024, the department shall report the following	
455	performance measures: 1) degrees and certificates awarded	
456	(target: 365); 2) FTE student enrollment (fall day-15	
457	budget-related) (target: 950); and 3) Integrated Postsecondary	
458	Education Data System (IPEDS) overall graduation rate for all	
459	first-time, full-time, degree-seeking students within six years	
460	for bachelors and three years for associates (target: 49% with a	
461	0.5% increase per annum).	
462	In accordance with UCA 63J-1-903, the Legislature intends	
463	that Utah State University report performance measures for	
464	Utah State University - Eastern Educationally Disadvantaged	
465	line item. The department shall report to the Office of the	
466	Legislative Fiscal Analyst and to the Governor's Office of	
467	Planning and Budget before October 1, 2023 the final status of	
468	performance measures established in FY 2023 appropriations	
469	bills. For FY 2024, the department shall report the following	
470	performance measures: 1) students served (target: 275); 2)	
471	average aid per student (target: \$500); and 3) transfer and	
472	retention rate (target: 50%).	
473	ITEM 61 To Utah State University - USU - Eastern Career and Technical	
474	Education	
475	From Income Tax Fund	6,417,000
476	From Dedicated Credits Revenue	182,000
477	From Beginning Nonlapsing Balances	1,459,500
478	From Closing Nonlapsing Balances	(1,459,500)

479	Schedule of Programs:	
480	USU - Eastern Career and Technical Education	6,599,000
481	In accordance with UCA 63J-1-903, the Legislature intends	
482	that Utah State University report performance measures for	
483	Utah State University - Eastern Career and Technical	
484	Education line item. The department shall report to the Office	
485	of the Legislative Fiscal Analyst and to the Governor's Office	
486	of Planning and Budget before October 1, 2023 the final status	
487	of performance measures established in FY 2023	
488	appropriations bills. For FY 2024, the department shall report	
489	the following performance measures: 1) career and technical	
490	education (CTE) licenses and certifications (target: 100); 2)	
491	CTE graduate placements (target: 45); and 3) CTE completions	
492	(target: 50).	
493	ITEM 62 To Utah State University - Regional Campuses	
494	From Income Tax Fund	15,366,000
495	From Dedicated Credits Revenue	22,435,300
496	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
497	Account	250,000
498	From Revenue Transfers	324,200
499	From Beginning Nonlapsing Balances	10,230,200
500	From Closing Nonlapsing Balances	(10,230,200)
501	Schedule of Programs:	
502	Administration	6,322,400
503	Uintah Basin Regional Campus	11,299,900
504	Brigham City Regional Campus	8,672,100
505	Tooele Regional Campus	12,081,100
506	In accordance with UCA 63J-1-903, the Legislature intends	
507	that Utah State University report performance measures for	
508	Utah State University - Regional Campuses line item. The	
509	department shall report to the Office of the Legislative Fiscal	
510	Analyst and to the Governor's Office of Planning and Budget	
511	before October 1, 2023 the final status of performance	
512	measures established in FY 2023 appropriations bills. For FY	
513	2024, the department shall report the following performance	
514	measures: 1) degrees and certificates awarded (targets for all	
515	campuses: 850); 2) FTE student enrollment (fall day-15	

516 budget-related) (targets for each campus: Brigham City - 650,
 517 Tooele - 1,200, and Uintah Basin - 375); and 3) Integrated
 518 Postsecondary Education Data System (IPEDS) overall
 519 graduation rate for all first-time, full-time, degree-seeking
 520 students within six years for bachelors and three years for
 521 associates (targets for campuses: 49% with a 0.5% increase per
 522 annum).

523	ITEM 63	To Utah State University - Cooperative Extension	
524		From General Fund	75,000
525		From Income Tax Fund	19,919,600
526		From Federal Funds	2,088,500
527		From Dedicated Credits Revenue	250,000
528		From Revenue Transfers	69,600
529		From Beginning Nonlapsing Balances	9,760,000
530		From Closing Nonlapsing Balances	(9,760,000)

531	Schedule of Programs:		
532	Cooperative Extension		22,402,700

533 In accordance with UCA 63J-1-903, the Legislature intends
 534 that Utah State University report performance measures for
 535 Utah State University - Cooperative Extension line item. The
 536 department shall report to the Office of the Legislative Fiscal
 537 Analyst and to the Governor's Office of Planning and Budget
 538 before October 1, 2023 the final status of performance
 539 measures established in FY 2023 appropriations bills. For FY
 540 2024, the department shall report the following performance
 541 measures: 1) direct contacts (target: 722,000 on a three-year
 542 rolling average); 2) faculty-delivered activities and events
 543 (target: 2,000 on a three-year rolling average); and 3) faculty
 544 publications (target: 300 on a three-year rolling average).

545	ITEM 64	To Utah State University - Blanding Campus	
546		From Income Tax Fund	2,806,700
547		From Dedicated Credits Revenue	1,921,800
548		From Beginning Nonlapsing Balances	555,500
549		From Closing Nonlapsing Balances	(555,500)

550	Schedule of Programs:		
551	Blanding Campus		4,728,500

552 ITEM 65 To Utah State University - USU - Custom Fit

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553	From Income Tax Fund	275,800
554	From Beginning Nonlapsing Balances	193,100
555	From Closing Nonlapsing Balances	(193,100)
556	Schedule of Programs:	
557	USU - Custom Fit	275,800
558	WEBER STATE UNIVERSITY	
559	ITEM 66 To Weber State University - Education and General	
560	From Income Tax Fund	114,299,900
561	From Dedicated Credits Revenue	84,552,200
562	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,688,700
563	From Beginning Nonlapsing Balances	1,713,200
564	From Closing Nonlapsing Balances	(1,713,200)
565	Schedule of Programs:	
566	Education and General	181,994,900
567	Operations and Maintenance	18,113,800
568	Educationally Disadvantaged	432,100
569	In accordance with UCA 63J-1-903, the Legislature intends	
570	that Weber State University report performance measures for	
571	Weber State University - Education and General Laboratory	
572	line item. The department shall report to the Office of the	
573	Legislative Fiscal Analyst and to the Governor's Office of	
574	Planning and Budget before October 1, 2023 the final status of	
575	performance measures established in FY 2023 appropriations	
576	bills. For FY 2024, the department shall report the following	
577	five-year performance measures: 1) access - increase the	
578	percent of Utah high school graduates enrolled by 0.42%; 2)	
579	timely completion - increase the percent of a cohort enrolled	
580	that completes an award in up to and including 1.5 times the	
581	standard completion time or sooner by 3%; and 3) high-yield	
582	awards - increase the percent of high-yield awards granted by	
583	3%.	
584	ITEM 67 To Weber State University - Rocky Mountain Center for	
585	Occupational & Environmental Health	
586	From Income Tax Fund	802,000
587	Schedule of Programs:	
588	Rocky Mountain Center for Occupational & Environmental Health	
589		802,000

590 In accordance with UCA 63J-1-903, the Legislature intends
 591 that Weber State University report performance measures for
 592 Weber State University - Rocky Mountain Center for
 593 Occupational and Environmental Health line item. The
 594 department shall report to the Office of the Legislative Fiscal
 595 Analyst and to the Governor's Office of Planning and Budget
 596 before October 1, 2023 the final status of performance
 597 measures established in FY 2023 appropriations bills. For FY
 598 2024, the department shall report the following performance
 599 measures: 1) The number of students in the degree programs
 600 (target: greater than or equal to 45); 2) The number of students
 601 trained (target: greater than or equal to 600); and 3) The
 602 number of businesses represented in continuing education
 603 courses (target: greater than or equal to 1,000).

604 SOUTHERN UTAH UNIVERSITY

605	ITEM 68	To Southern Utah University - Education and General	
606		From Income Tax Fund	63,409,700
607		From Dedicated Credits Revenue	52,473,700
608		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	798,600
609		From Beginning Nonlapsing Balances	10,061,000
610		From Closing Nonlapsing Balances	(10,061,000)
611		Schedule of Programs:	
612		Education and General	106,306,000
613		Operations and Maintenance	10,273,500
614		Educationally Disadvantaged	102,500

615 In accordance with UCA 63J-1-903, the Legislature intends
 616 that Southern Utah University report performance measures for
 617 Southern Utah University - Education and General line item.
 618 The department shall report to the Office of the Legislative
 619 Fiscal Analyst and to the Governor's Office of Planning and
 620 Budget before October 1, 2023 the final status of performance
 621 measures established in FY 2023 appropriations bills. For FY
 622 2024, the department shall report the following five-year
 623 performance measures: 1) access - increase the percent of Utah
 624 high school graduates enrolled by 0.34%; 2) timely completion
 625 - increase the percent of a cohort enrolled that completes an
 626 award in up to and including 1.5 times the standard completion

627 time or sooner by 3%; and 3) high-yield awards - increase the
628 percent of high-yield awards granted by 3%.

629 In accordance with UCA 63J-1-903, the Legislature intends
630 that Southern Utah University report performance measures for
631 Southern Utah University - Educationally Disadvantaged line
632 item. The department shall report to the Office of the
633 Legislative Fiscal Analyst and to the Governor's Office of
634 Planning and Budget before October 1, 2023 the final status of
635 performance measures established in FY 2023 appropriations
636 bills. For FY 2024, the department shall report the following
637 performance measures: 1) students served (target: 100); 2)
638 average aid per student (target: \$500); and 3) educationally
639 disadvantage scholarships offered to minority students (target:
640 33% or more).

641 The Legislature intends that the Division of Finance
642 transfer the FY 2023 closing nonlapsing balance from the
643 Educationally Disadvantaged line item to the beginning
644 nonlapsing balance in the Education and General line item in
645 the FY 2024 base budget.

646 UTAH VALLEY UNIVERSITY

647	ITEM 69	To Utah Valley University - Education and General	
648		From General Fund	100,005,700
649		From Income Tax Fund	56,297,000
650		From Dedicated Credits Revenue	150,208,100
651		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,038,300
652		From Other Financing Sources	135,000
653		From Beginning Nonlapsing Balances	25,292,000
654		From Closing Nonlapsing Balances	(25,292,000)

655 Schedule of Programs:

656	Education and General	284,089,300
657	Operations and Maintenance	24,393,200
658	Educationally Disadvantaged	201,600

659 In accordance with UCA 63J-1-903, the Legislature intends
660 that Utah Valley University report performance measures for
661 Utah Valley University - Education and General line item. The
662 department shall report to the Office of the Legislative Fiscal
663 Analyst and to the Governor's Office of Planning and Budget

664 before October 1, 2023 the final status of performance
 665 measures established in FY 2023 appropriations bills. For FY
 666 2024, the department shall report the following five-year
 667 performance measures: 1) access - increase the percent of Utah
 668 high school graduates enrolled by 1.01%; 2) timely completion
 669 - increase the percent of a cohort enrolled that completes an
 670 award in up to and including 1.5 times the standard completion
 671 time or sooner by 3%; and 3) high-yield awards - increase the
 672 percent of high-yield awards granted by 3%.

673 In accordance with UCA 63J-1-903, the Legislature intends
 674 that Utah Valley University report performance measures for
 675 Utah Valley University - Educationally Disadvantaged line
 676 item. The department shall report to the Office of the
 677 Legislative Fiscal Analyst and to the Governor's Office of
 678 Planning and Budget before October 1, 2023 the final status of
 679 performance measures established in FY 2023 appropriations
 680 bills. For FY 2024, the department shall report the following
 681 performance measures: 1) portion of degree-seeking
 682 undergraduate students receiving need-based financial aid
 683 (target: 45%); 2) the number of students served in mental
 684 health counseling (target: 4,000); and 3) the number of tutoring
 685 hours provided to students (target: 22,000).

686 The Legislature intends that the Division of Finance
 687 transfer the FY 2023 closing nonlapsing balance from the
 688 Educationally Disadvantaged line item to the beginning
 689 nonlapsing balance in the Education and General line item in
 690 the FY 2024 base budget.

691	ITEM 70	To Utah Valley University - Fire and Rescue Training	
692		From Income Tax Fund	4,750,100
693		From Beginning Nonlapsing Balances	399,500
694		From Closing Nonlapsing Balances	(399,500)
695		Schedule of Programs:	
696		Fire and Rescue Training	4,750,100
697		SNOW COLLEGE	
698	ITEM 71	To Snow College - Education and General	
699		From Income Tax Fund	36,517,800
700		From Dedicated Credits Revenue	12,745,500

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701	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	405,800
702	From Revenue Transfers	753,400
703	From Beginning Nonlapsing Balances	8,487,700
704	From Closing Nonlapsing Balances	(8,487,700)

705	Schedule of Programs:	
706	Education and General	44,442,500
707	Operations and Maintenance	5,948,000
708	Educationally Disadvantaged	32,000

709 In accordance with UCA 63J-1-903, the Legislature intends
710 that Snow College report performance measures for Snow
711 College - Education and General line item. The department
712 shall report to the Office of the Legislative Fiscal Analyst and
713 to the Governor's Office of Planning and Budget before
714 October 1, 2023 the final status of performance measures
715 established in FY 2023 appropriations bills. For FY 2024, the
716 department shall report the following five-year performance
717 measures: 1) access - increase the percent of Utah high school
718 graduates enrolled by 0.33%; 2) timely completion - increase
719 the percent of a cohort enrolled that completes an award in up
720 to and including 1.5 times the standard completion time or
721 sooner by 12.77%; and 3) high-yield awards - increase the
722 percent of high-yield awards granted by 7%.

723 In accordance with UCA 63J-1-903, the Legislature intends
724 that Snow College report performance measures for Snow
725 College - Educationally Disadvantaged line item. The
726 department shall report to the Office of the Legislative Fiscal
727 Analyst and to the Governor's Office of Planning and Budget
728 before October 1, 2023 the final status of performance
729 measures established in FY 2023 appropriations bills. For FY
730 2024, the department shall report the following performance
731 measures: 1) aggregate completion rate of first generation,
732 non-tradition (aged 25 or older), minority (not including
733 non-resident, alien/international students), and Pell awarded
734 students (target: 35%); 2) percent of remedial math students
735 who successfully complete Math 1030, Math 1040, or Math
736 1050 (college-level math) within five semesters of first-time
737 enrollment (target: 35%); and 3) percent of remedial English

738	students who successfully complete English 1010 or higher	
739	(college level English) within three semesters of first-time	
740	enrollment (target: 65%).	
741	ITEM 72 To Snow College - Career and Technical Education	
742	From Income Tax Fund	3,601,300
743	Schedule of Programs:	
744	Career and Technical Education	3,601,300
745	In accordance with UCA 63J-1-903, the Legislature intends	
746	that Snow College report performance measures for Snow	
747	College - Career and Technical Education line item. The	
748	department shall report to the Office of the Legislative Fiscal	
749	Analyst and to the Governor's Office of Planning and Budget	
750	before October 1, 2023 the final status of performance	
751	measures established in FY 2023 appropriations bills. For FY	
752	2024, the department shall report the following performance	
753	measures: 1) percent of students per program capacity with the	
754	goal of a 2% increase in respective program capacity each year	
755	(target: 60%); 2) the number of career and technical education	
756	(CTE) degrees and certificates awarded (target: 200); and 3)	
757	percent of students who successfully pass their respective Utah	
758	licensing exams (programs include Automotive, Cosmetology,	
759	and Nursing) (target: 80% pass rate).	
760	ITEM 73 To Snow College - Snow College - Custom Fit	
761	From Income Tax Fund	425,400
762	From Beginning Nonlapsing Balances	167,800
763	From Closing Nonlapsing Balances	(167,800)
764	Schedule of Programs:	
765	Snow College - Custom Fit	425,400
766	UTAH TECH UNIVERSITY	
767	ITEM 74 To Utah Tech University - Education and General	
768	From Income Tax Fund	57,616,700
769	From Dedicated Credits Revenue	36,204,800
770	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	499,600
771	From Revenue Transfers	705,000
772	From Beginning Nonlapsing Balances	6,449,000
773	From Closing Nonlapsing Balances	(6,449,000)
774	Schedule of Programs:	

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775	Education and General	85,152,800
776	Operations and Maintenance	9,847,800
777	Educationally Disadvantaged	25,500

778 In accordance with UCA 63J-1-903, the Legislature intends
779 that Utah Tech University report performance measures for
780 Utah Tech University - Education and General line item. The
781 department shall report to the Office of the Legislative Fiscal
782 Analyst and to the Governor's Office of Planning and Budget
783 before October 1, 2023 the final status of performance
784 measures established in FY 2023 appropriations bills. For FY
785 2024, the department shall report the following five-year
786 performance measures: 1) access - increase the percent of Utah
787 high school graduates enrolled by 0.40%; 2) timely completion
788 - increase the percent of a cohort enrolled that completes an
789 award in up to and including 1.5 times the standard completion
790 time or sooner by 3%; and 3) high-yield awards - increase the
791 percent of high-yield awards granted by 6%.

792 In accordance with UCA 63J-1-903, the Legislature intends
793 that Utah Tech University report performance measures for
794 Utah Tech University - Educationally Disadvantaged line item.
795 The department shall report to the Office of the Legislative
796 Fiscal Analyst and to the Governor's Office of Planning and
797 Budget before October 1, 2023 the final status of performance
798 measures established in FY 2023 appropriations bills. For FY
799 2024, the department shall report the following performance
800 measures: 1) the number of students served (target: 20); 2) the
801 number of minority students served (target: 15); and 3)
802 expenditures per student (target: \$1,000).

803 The Legislature intends that the Division of Finance
804 transfer the FY 2023 closing nonlapsing balance from the
805 Educationally Disadvantaged line item to the beginning
806 nonlapsing balance in the Education and General line item in
807 the FY 2024 base budget.

808	SALT LAKE COMMUNITY COLLEGE	
809	ITEM 75 To Salt Lake Community College - Education and General	
810	From Income Tax Fund	117,018,100
811	From Dedicated Credits Revenue	61,556,200

812	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,720,800
813	From Revenue Transfers	3,688,300
814	From Beginning Nonlapsing Balances	8,168,700
815	From Closing Nonlapsing Balances	(8,168,700)

816	Schedule of Programs:	
817	Education and General	159,922,400
818	Operations and Maintenance	23,882,600
819	Educationally Disadvantaged	178,400

820 In accordance with UCA 63J-1-903, the Legislature intends
 821 that Salt Lake Community College report performance
 822 measures for Salt Lake Community College - Education and
 823 General line item. The department shall report to the Office of
 824 the Legislative Fiscal Analyst and to the Governor's Office of
 825 Planning and Budget before October 1, 2023 the final status of
 826 performance measures established in FY 2023 appropriations
 827 bills. For FY 2024, the department shall report the following
 828 five-year performance measures: 1) access - increase the
 829 percent of Utah high school graduates enrolled by 0.94%; 2)
 830 timely completion - increase the percent of a cohort enrolled
 831 that completes an award in up to and including 1.5 times the
 832 standard completion time or sooner by 3%; and 3) high-yield
 833 awards - increase the percent of high-yield awards granted by
 834 1%.

835 In accordance with UCA 63J-1-903, the Legislature intends
 836 that Salt Lake Community College report performance
 837 measures for Salt Lake Community College - Educationally
 838 Disadvantaged line item. The department shall report to the
 839 Office of the Legislative Fiscal Analyst and to the Governor's
 840 Office of Planning and Budget before October 1, 2023 the final
 841 status of performance measures established in FY 2023
 842 appropriations bills. For FY 2024, the department shall report
 843 the following performance measures: 1) the number of
 844 needs-based scholarships awarded (target: 200); 2) percent of
 845 needs- based recipients returning (target: 50%); and 3)
 846 graduation rate of needs based scholarship recipients (target:
 847 50%).

848 The Legislature intends that the Division of Finance

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849	transfer the FY 2023 closing nonlapsing balance from the	
850	Educationally Disadvantaged line item to the beginning	
851	nonlapsing balance in the Education and General line item in	
852	the FY 2024 base budget.	
853	ITEM 76 To Salt Lake Community College - School of Applied Technology	
854	From Income Tax Fund	9,409,300
855	From Dedicated Credits Revenue	1,028,600
856	From Beginning Nonlapsing Balances	736,400
857	From Closing Nonlapsing Balances	(736,400)
858	Schedule of Programs:	
859	School of Applied Technology	10,437,900
860	In accordance with UCA 63J-1-903, the Legislature intends	
861	that Salt Lake Community College report performance	
862	measures for Salt Lake Community College - School of	
863	Applied Technology line item. The department shall report to	
864	the Office of the Legislative Fiscal Analyst and to the	
865	Governor's Office of Planning and Budget before October 1,	
866	2023 the final status of performance measures established in	
867	FY 2023 appropriations bills. For FY 2024, the department	
868	shall report the following performance measures: 1)	
869	membership hours (target: 350,000); 2) certificates awarded	
870	(target: 200); and 3) pass rate for certificate or licensure exams	
871	(target: 85%).	
872	ITEM 77 To Salt Lake Community College - SLCC - Custom Fit	
873	From Income Tax Fund	618,500
874	Schedule of Programs:	
875	SLCC - Custom Fit	618,500
876	UTAH BOARD OF HIGHER EDUCATION	
877	ITEM 78 To Utah Board of Higher Education - Administration	
878	From General Fund	1,041,900
879	From Income Tax Fund	21,457,700
880	From Federal Funds	6,700
881	From Revenue Transfers	443,400
882	From Beginning Nonlapsing Balances	7,470,200
883	From Closing Nonlapsing Balances	(7,470,200)
884	Schedule of Programs:	
885	Administration	21,457,700

886 Utah Data Research Center 1,492,000

887 In accordance with UCA 63J-1-903, the Legislature intends
 888 the Board of Higher Education report performance measures
 889 for the Board of Higher Education - Administration line item.
 890 The department shall report to the Office of the Legislative
 891 Fiscal Analyst and to the Governor's Office of Planning and
 892 Budget before October 1, 2023 the final status of performance
 893 measures established in FY 2023 appropriations bills. For FY
 894 2024, the department shall report the following five-year
 895 performance measures: 1) access - increase the percent of Utah
 896 high school graduates enrolled in the system by 3%; 2) timely
 897 completion - increase the percent of a cohort enrolled that
 898 completes an award in up to and including 1.5 times the
 899 standard completion time or sooner by 3%; and 3) high-yield
 900 awards - increase the percent of high-yield awards granted by
 901 3%.

902 In accordance with UCA 63J-1-903, the Legislature intends
 903 the Board of Higher Education report performance measures
 904 for the Board of Higher Education - Administration line item.
 905 The department shall report to the Office of the Legislative
 906 Fiscal Analyst and to the Governor's Office of Planning and
 907 Budget before October 1, 2023 the final status of performance
 908 measures established in FY 2023 appropriations bills. For FY
 909 2024, the department shall report the following performance
 910 measure: 1) The number of collaborative meetings held (target:
 911 5 per month).

912 The Legislature intends that the Utah Board of Higher
 913 Education define "Educationally Disadvantaged" for purposes
 914 of determining amounts institutions budget to assist
 915 Educationally Disadvantaged students and to adjust FY 2025
 916 budget requests to include these amounts in the Educationally
 917 Disadvantaged programs.

918	ITEM 79	To Utah Board of Higher Education - Student Assistance	
919		From Income Tax Fund	38,937,200
920		From Beginning Nonlapsing Balances	18,860,700
921		From Closing Nonlapsing Balances	(18,860,700)
922		Schedule of Programs:	

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923	Opportunity Scholarship	18,092,700
924	Student Financial Aid	8,354,400
925	New Century Scholarships	1,983,900
926	Utah Promise Program	1,391,200
927	Western Interstate Commission for Higher Education	840,200
928	T.H. Bell Teaching Incentive Loans Program	2,031,800
929	Veterans Tuition Gap Program	125,000
930	Public Safety Officer Career Advancement Reimbursement	146,000
931	Student Prosperity Savings Program	50,000
932	Talent Development Grant Program	1,547,400
933	Access Utah Promise Scholarship Program	2,274,600
934	Career and Technical Education Scholarships	1,100,000
935	Adult Learner Grant	1,000,000
936	In accordance with UCA 63J-1-903, the Legislature intends	
937	the Board of Higher Education report performance measures	
938	for the Board of Higher Education - Student Assistance line	
939	item. The department shall report to the Office of the	
940	Legislative Fiscal Analyst and to the Governor's Office of	
941	Planning and Budget before October 1, 2023 the final status of	
942	performance measures established in FY 2023 appropriations	
943	bills. For FY 2024, the department shall report the following	
944	performance measure: 1) for Regents, New Century, and	
945	Western Interstate Commission for Higher Education	
946	scholarships allocate all appropriations less overhead to	
947	qualified students.	
948	ITEM 80 To Utah Board of Higher Education - Student Support	
949	From Income Tax Fund	10,106,800
950	From Beginning Nonlapsing Balances	765,000
951	From Closing Nonlapsing Balances	(765,000)
952	Schedule of Programs:	
953	Services for Hearing Impaired Students	796,300
954	Higher Education Technology Initiative	4,498,800
955	Utah Academic Library Consortium	3,410,000
956	Math Competency Initiative	1,401,700
957	In accordance with UCA 63J-1-903, the Legislature intends	
958	the Board of Higher Education report performance measures	
959	for the Board of Higher Education - Student Support line item.	

960 The department shall report to the Office of the Legislative
 961 Fiscal Analyst and to the Governor's Office of Planning and
 962 Budget before October 1, 2023 the final status of performance
 963 measures established in FY 2023 appropriations bills. For FY
 964 2024, the department shall report the following performance
 965 measures: 1) hearing impaired (target: allocate all
 966 appropriations to institutions); 2) engineering initiative degrees
 967 (target: 6% annual increase); 3) HETI group purchases (target:
 968 \$3.4 million savings); 4) Utah Academic Library Council
 969 (UALC) additive impact on institutional library collections
 970 budgets as reported to IPEDS; 5) resource downloads from
 971 UALC purchased databases. (target: three-year rolling average
 972 of 3,724,474). 6) the number of students taking math credit
 973 through concurrent enrollment (target: increase by 5%).

974 ITEM 81 To Utah Board of Higher Education - Education Excellence
 975 In accordance with UCA 63J-1-903, the Legislature intends
 976 that the Board of Higher Education report performance
 977 measures for the Board of Higher Education - Education
 978 Excellence line item. The department shall report to the Office
 979 of the Legislative Fiscal Analyst and to the Governor's Office
 980 of Planning and Budget before October 1, 2023 the final status
 981 of performance measures established in FY 2023
 982 appropriations bills. For FY 2024, the department shall report
 983 the following performance measures: 1) increase college
 984 participation rates with Utah College Advising Corp (target:
 985 5% increase); 2) completions (target: increase five-year rolling
 986 average by 1%); and 3) 150% graduation rate (target: increase
 987 five-year rolling average by 1%).

988	ITEM 82 To Utah Board of Higher Education - Talent Ready Utah	
989	From Income Tax Fund	2,198,400
990	From Dedicated Credits Revenue	52,400
991	Schedule of Programs:	
992	Talent Ready Utah	2,250,800
993	BRIDGERLAND TECHNICAL COLLEGE	
994	ITEM 83 To Bridgerland Technical College	
995	From Income Tax Fund	19,408,300
996	From Dedicated Credits Revenue	1,452,400

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997	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	291,100
998	From Beginning Nonlapsing Balances	283,500
999	From Closing Nonlapsing Balances	(283,500)
1000	Schedule of Programs:	
1001	Bridgerland Tech Equipment	1,022,200
1002	Bridgerland Technical College	20,129,600
1003	In accordance with UCA 63J-1-903, the Legislature intends	
1004	that Bridgerland Technical College report performance	
1005	measures for the Bridgerland Technical College line item. The	
1006	department shall report to the Office of the Legislative Fiscal	
1007	Analyst and to the Governor's Office of Planning and Budget	
1008	before October 1, 2023 the final status of performance	
1009	measures established in FY 2023 appropriations bills. For FY	
1010	2024, the department shall report the following performance	
1011	measures: 1) access - increase the percent of Utah high school	
1012	graduates enrolled by 0.02%; 2) timely completion - increase	
1013	the percent of a cohort enrolled that completes an award in up	
1014	to and including 1.5 times the standard completion time or	
1015	sooner by 3%; and 3) high-yield awards - increase the percent	
1016	of high-yield awards granted by 7%.	
1017	ITEM 84 To Bridgerland Technical College - USTC Bridgerland - Custom	
1018	Fit	
1019	From Income Tax Fund	600,000
1020	Schedule of Programs:	
1021	USTC Bridgerland - Custom Fit	600,000
1022	DAVIS TECHNICAL COLLEGE	
1023	ITEM 85 To Davis Technical College	
1024	From Income Tax Fund	22,985,900
1025	From Dedicated Credits Revenue	2,007,100
1026	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	385,300
1027	From Beginning Nonlapsing Balances	1,076,700
1028	From Closing Nonlapsing Balances	(1,076,700)
1029	Schedule of Programs:	
1030	Davis Tech Equipment	1,112,100
1031	Davis Technical College	24,266,200
1032	In accordance with UCA 63J-1-903, the Legislature intends	
1033	that Davis Technical College report performance measures for	

1034 the Davis Technical College line item. The department shall
 1035 report to the Office of the Legislative Fiscal Analyst and to the
 1036 Governor's Office of Planning and Budget before October 1,
 1037 2023 the final status of performance measures established in
 1038 FY 2023 appropriations bills. For FY 2024, the department
 1039 shall report the following performance measures: 1) access -
 1040 increase the percent of Utah high school graduates enrolled by
 1041 0.09%; 2) timely completion - increase the percent of a cohort
 1042 enrolled that completes an award in up to and including 1.5
 1043 times the standard completion time or sooner by 3%; and 3)
 1044 high-yield awards - increase the percent of high-yield awards
 1045 granted by 8%.

1046	ITEM 86	To Davis Technical College - USTC Davis - Custom Fit	
1047		From Income Tax Fund	686,900
1048		Schedule of Programs:	
1049		USTC Davis - Custom Fit	686,900

1050 DIXIE TECHNICAL COLLEGE

1051	ITEM 87	To Dixie Technical College	
1052		From Income Tax Fund	10,695,200
1053		From Dedicated Credits Revenue	737,700
1054		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	124,400
1055		Schedule of Programs:	
1056		Dixie Tech Equipment	544,900
1057		Dixie Technical College	11,012,400

1058 In accordance with UCA 63J-1-903, the Legislature intends
 1059 that Dixie Technical College report performance measures for
 1060 the Dixie Technical College line item. The department shall
 1061 report to the Office of the Legislative Fiscal Analyst and to the
 1062 Governor's Office of Planning and Budget before October 1,
 1063 2023 the final status of performance measures established in
 1064 FY 2023 appropriations bills. For FY 2024, the department
 1065 shall report the following performance measures: 1) access -
 1066 increase the percent of Utah high school graduates enrolled by
 1067 0.03%; 2) timely completion - increase the percent of a cohort
 1068 enrolled that completes an award in up to and including 1.5
 1069 times the standard completion time or sooner by 3%; and 3)
 1070 high-yield awards - increase the percent of high-yield awards

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1071	granted by 7%.	
1072	ITEM 88 To Dixie Technical College - USTC Dixie - Custom Fit	
1073	From Income Tax Fund	345,000
1074	From Beginning Nonlapsing Balances	1,000
1075	From Closing Nonlapsing Balances	(1,000)
1076	Schedule of Programs:	
1077	USTC Dixie - Custom Fit	345,000
1078	MOUNTAINLAND TECHNICAL COLLEGE	
1079	ITEM 89 To Mountainland Technical College	
1080	From Income Tax Fund	22,337,400
1081	From Dedicated Credits Revenue	1,426,300
1082	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	235,000
1083	From Beginning Nonlapsing Balances	234,500
1084	From Closing Nonlapsing Balances	(234,500)
1085	Schedule of Programs:	
1086	Mountainland Tech Equipment	982,800
1087	Mountainland Technical College	23,015,900
1088	In accordance with UCA 63J-1-903, the Legislature intends	
1089	that Mountainland Technical College report performance	
1090	measures for the Mountainland Technical College line item.	
1091	The department shall report to the Office of the Legislative	
1092	Fiscal Analyst and to the Governor's Office of Planning and	
1093	Budget before October 1, 2023 the final status of performance	
1094	measures established in FY 2023 appropriations bills. For FY	
1095	2024, the department shall report the following performance	
1096	measures: 1) access - increase the percent of Utah high school	
1097	graduates enrolled by 0.11%; 2) timely completion - increase	
1098	the percent of a cohort enrolled that completes an award in up	
1099	to and including 1.5 times the standard completion time or	
1100	sooner by 3%; and 3) high-yield awards - increase the percent	
1101	of high-yield awards granted by 8%.	
1102	ITEM 90 To Mountainland Technical College - USTC Mountainland -	
1103	Custom Fit	
1104	From Income Tax Fund	816,300
1105	Schedule of Programs:	
1106	USTC Mountainland - Custom Fit	816,300
1107	OGDEN-WEBER TECHNICAL COLLEGE	

1108	ITEM 91	To Ogden-Weber Technical College	
1109		From Income Tax Fund	20,619,500
1110		From Dedicated Credits Revenue	1,697,400
1111		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	268,600
1112		From Beginning Nonlapsing Balances	708,700
1113		From Closing Nonlapsing Balances	(708,700)
1114		Schedule of Programs:	
1115		Ogden-Weber Tech Equipment	1,070,100
1116		Ogden-Weber Technical College	21,515,400
1117		In accordance with UCA 63J-1-903, the Legislature intends	
1118		that Ogden-Weber Technical College report performance	
1119		measures for the Ogden-Weber Technical College line item.	
1120		The department shall report to the Office of the Legislative	
1121		Fiscal Analyst and to the Governor's Office of Planning and	
1122		Budget before October 1, 2023 the final status of performance	
1123		measures established in FY 2023 appropriations bills. For FY	
1124		2024, the department shall report the following performance	
1125		measures: 1) access - increase the percent of Utah high school	
1126		graduates enrolled by 0.07%; 2) timely completion - increase	
1127		the percent of a cohort enrolled that completes an award in up	
1128		to and including 1.5 times the standard completion time or	
1129		sooner by 3%; and 3) high-yield awards - increase the percent	
1130		of high-yield awards granted by 7%.	
1131	ITEM 92	To Ogden-Weber Technical College - USTC Ogden-Weber -	
1132		Custom Fit	
1133		From Income Tax Fund	684,600
1134		Schedule of Programs:	
1135		USTC Ogden-Weber - Custom Fit	684,600
1136		SOUTHWEST TECHNICAL COLLEGE	
1137	ITEM 93	To Southwest Technical College	
1138		From Income Tax Fund	7,613,300
1139		From Dedicated Credits Revenue	336,700
1140		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	134,300
1141		From Beginning Nonlapsing Balances	40,600
1142		From Closing Nonlapsing Balances	(40,600)
1143		Schedule of Programs:	
1144		Southwest Tech Equipment	508,000

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1145	Southwest Technical College	7,576,300
1146	In accordance with UCA 63J-1-903, the Legislature intends	
1147	that Southwest Technical College report performance measures	
1148	for the Southwest Technical College line item. The department	
1149	shall report to the Office of the Legislative Fiscal Analyst and	
1150	to the Governor's Office of Planning and Budget before	
1151	October 1, 2023 the final status of performance measures	
1152	established in FY 2023 appropriations bills. For FY 2024, the	
1153	department shall report the following performance measures: 1)	
1154	access - increase the percent of Utah high school graduates	
1155	enrolled by 0.01%; 2) timely completion - increase the percent	
1156	of a cohort enrolled that completes an award in up to and	
1157	including 1.5 times the standard completion time or sooner by	
1158	3%; and 3) high-yield awards - increase the percent of	
1159	high-yield awards granted by 7%.	
1160	ITEM 94 To Southwest Technical College - USTC Southwest - Custom Fit	
1161	From Income Tax Fund	345,000
1162	From Beginning Nonlapsing Balances	194,500
1163	From Closing Nonlapsing Balances	(194,500)
1164	Schedule of Programs:	
1165	USTC Southwest - Custom Fit	345,000
1166	TOOELE TECHNICAL COLLEGE	
1167	ITEM 95 To Tooele Technical College	
1168	From Income Tax Fund	7,069,700
1169	From Dedicated Credits Revenue	248,800
1170	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	90,400
1171	Schedule of Programs:	
1172	Tooele Tech Equipment	384,300
1173	Tooele Technical College	7,024,600
1174	In accordance with UCA 63J-1-903, the Legislature intends	
1175	that Tooele Applied Technical College report performance	
1176	measures for the Tooele Applied Technical College line item.	
1177	The department shall report to the Office of the Legislative	
1178	Fiscal Analyst and to the Governor's Office of Planning and	
1179	Budget before October 1, 2023 the final status of performance	
1180	measures established in FY 2023 appropriations bills. For FY	
1181	2024, the department shall report the following performance	

1182	measures: 1) access - increase the percent of Utah high school	
1183	graduates enrolled by 0.02%; 2) timely completion - increase	
1184	the percent of a cohort enrolled that completes an award in up	
1185	to and including 1.5 times the standard completion time or	
1186	sooner by 4%; and 3) high-yield awards - increase the percent	
1187	of high-yield awards granted by 6%.	
1188	ITEM 96 To Tooele Technical College - USTC Tooele - Custom Fit	
1189	From Income Tax Fund	325,000
1190	Schedule of Programs:	
1191	USTC Tooele - Custom Fit	325,000
1192	UINTAH BASIN TECHNICAL COLLEGE	
1193	ITEM 97 To Uintah Basin Technical College	
1194	From Income Tax Fund	11,326,600
1195	From Dedicated Credits Revenue	410,000
1196	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	120,900
1197	From Beginning Nonlapsing Balances	4,800
1198	From Closing Nonlapsing Balances	(4,800)
1199	Schedule of Programs:	
1200	Uintah Basin Tech Equipment	673,200
1201	Uintah Basin Technical College	11,184,300
1202	In accordance with UCA 63J-1-903, the Legislature intends	
1203	that Uintah Basin Technical College report performance	
1204	measures for the Uintah Basin Technical College line item. The	
1205	department shall report to the Office of the Legislative Fiscal	
1206	Analyst and to the Governor's Office of Planning and Budget	
1207	before October 1, 2023 the final status of performance	
1208	measures established in FY 2023 appropriations bills. For FY	
1209	2024, the department shall report the following performance	
1210	measures: 1) access - increase the percent of Utah high school	
1211	graduates enrolled by 0.01%; 2) timely completion - increase	
1212	the percent of a cohort enrolled that completes an award in up	
1213	to and including 1.5 times the standard completion time or	
1214	sooner by 4%; and 3) high-yield awards - increase the percent	
1215	of high-yield awards granted by 6%.	
1216	ITEM 98 To Uintah Basin Technical College - USTC Uintah Basin - Custom	
1217	Fit	
1218	From Income Tax Fund	450,000

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1219	From Beginning Nonlapsing Balances	300
1220	From Closing Nonlapsing Balances	(300)
1221	Schedule of Programs:	
1222	USTC Uintah Basin - Custom Fit	450,000
1223	Subsection 2(b). Restricted Fund and Account Transfers. The Legislature authorizes	
1224	the State Division of Finance to transfer the following amounts between the following funds or	
1225	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1226	must be authorized by an appropriation.	
1227	ITEM 99 To Performance Funding Restricted Account	
1228	From Income Tax Fund	22,824,000
1229	Schedule of Programs:	
1230	Performance Funding Restricted Account	22,824,000
1231	Section 3. FY 2024 Appropriations. The following sums of money are appropriated for the	
1232	fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the	
1233	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1234	2024.	
1235	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
1236	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1237	money from the funds or accounts indicated for the use and support of the government of the state of	
1238	Utah.	
1239	UNIVERSITY OF UTAH	
1240	ITEM 100 To University of Utah - Public Service	
1241	From Income Tax Fund	2,375,900
1242	From Beginning Nonlapsing Balances	521,300
1243	From Closing Nonlapsing Balances	(521,300)
1244	Schedule of Programs:	
1245	Seismograph Stations	818,000
1246	Natural History Museum of Utah	1,419,400
1247	State Arboretum	138,500
1248	In accordance with UCA 63J-1-903, the Legislature intends	
1249	that the University of Utah report performance measures for the	
1250	University of Utah - Public Service - Seismograph Stations line	
1251	item. The department shall report to the Office of the	
1252	Legislative Fiscal Analyst and to the Governor's Office of	
1253	Planning and Budget before October 1, 2023 the final status of	
1254	performance measures established in FY 2023 appropriations	
1255	bills. For FY 2024, the department shall report the following	

1256 performance measures: 1) timeliness of responses to
1257 earthquakes in the Utah region (target: transmit an alarm to the
1258 Utah Department of Emergency Management within 5 minutes
1259 and post event information to the web within 10 minutes for
1260 every earthquake of magnitude 3.5 or greater that occur in the
1261 Utah region); 2) publications and presentations related to
1262 earthquakes (target: publish at least five papers in
1263 peer-reviewed journals, make at least ten presentations at
1264 professional meetings, and make at least ten oral presentations
1265 to local stakeholders); and 3) raise external funds to support
1266 Seismograph Stations mission (target: generate external funds
1267 that equal or exceed the amount provided by the State of Utah).

1268 In accordance with UCA 63J-1-903, the Legislature intends
1269 that the University of Utah report performance measures for the
1270 University of Utah - Public Service - State Arboretum line
1271 item. The department shall report to the Office of the
1272 Legislative Fiscal Analyst and to the Governor's Office of
1273 Planning and Budget before October 1, 2023 the final status of
1274 performance measures established in FY 2023 appropriations
1275 bills. For FY 2024, the department shall report the following
1276 performance measures: 1) The number of memberships (target:
1277 increase 3% annually); 2) The number of admissions (target:
1278 increase 3% annually); 3) The number of school children
1279 participating in on-site field classes (target: maintain the
1280 present level of participation until the Education Center is build
1281 that will permit expansion beyond what current facilities
1282 permit); 4) The number of visitors who receive food assistance
1283 (target: track admissions through this new program); 5) The
1284 number of adult programs offered (target: maintain the present
1285 level of participation until the Education Center is built that
1286 will permit expansion beyond what current facilities permit);
1287 and 6) The number of schools and number of school children
1288 reached through the Arboretums Grow Lab, Botany Bin,
1289 Botany Box, and Virtual Garden program (target: maintain the
1290 present level of participation until additional staffing can be
1291 added that will permit expansion beyond current staffing
1292 allows).

1293 In accordance with UCA 63J-1-903, the Legislature intends
 1294 that the University of Utah report performance measures for the
 1295 University of Utah - Public Service - Natural History Museum
 1296 of Utah line item. The department shall report to the Office of
 1297 the Legislative Fiscal Analyst and to the Governor's Office of
 1298 Planning and Budget before October 1, 2023 the final status of
 1299 performance measures established in FY 2023 appropriations
 1300 bills. For FY 2024, the department shall report the following
 1301 performance measures: 1) Total on-site attendance (target: meet
 1302 or exceed 282,000); 2) Total off-site attendance (target: meet or
 1303 exceed 200,000); and 3) The number of school interactions
 1304 (target: meet or exceed 1,250).

1305	ITEM 101 To University of Utah - Statewide TV Administration	
1306	From Income Tax Fund	2,890,100
1307	From Beginning Nonlapsing Balances	81,200
1308	From Closing Nonlapsing Balances	(81,200)
1309	Schedule of Programs:	
1310	Public Broadcasting	2,890,100

1311 In accordance with UCA 63J-1-903, the Legislature intends
 1312 that the University of Utah report performance measures for the
 1313 University of Utah - Statewide TV Administration line item.
 1314 The department shall report to the Office of the Legislative
 1315 Fiscal Analyst and to the Governor's Office of Planning and
 1316 Budget before October 1, 2023 the final status of performance
 1317 measures established in FY 2023 appropriations bills. For FY
 1318 2024, the department shall report the following performance
 1319 measures: 1) The number of households that tune in to KUED
 1320 television (target: greater than or equal to the number in each of
 1321 the prior three years); 2) The number of visitors to KUEDs
 1322 informational page and KUEDs video page (target: greater than
 1323 or equal to the number in each of the prior three years); 3) The
 1324 number of people participating in KUED community outreach
 1325 events (target: greater than or equal to the number in each of
 1326 the prior three years); and 4) "Gross impressions" or the
 1327 number of exposures to programming as measured in
 1328 households which includes duplicate viewing and gives a sense
 1329 of the frequency with which households are tuning in (target:

1330	1.9 million).	
1331	ITEM 102 To University of Utah - Poison Control Center	
1332	From Income Tax Fund	3,104,400
1333	From Beginning Nonlapsing Balances	794,100
1334	From Closing Nonlapsing Balances	(794,100)
1335	Schedule of Programs:	
1336	Poison Control Center	3,104,400
1337	In accordance with UCA 63J-1-903, the Legislature intends	
1338	that the University of Utah report performance measures for the	
1339	University of Utah - Poison Control Center line item. The	
1340	department shall report to the Office of the Legislative Fiscal	
1341	Analyst and to the Governor's Office of Planning and Budget	
1342	before October 1, 2023 the final status of performance	
1343	measures established in FY 2023 appropriations bills. For FY	
1344	2024, the department shall report the following performance	
1345	measures: 1) poison control center utilization (target: exceed	
1346	nationwide average); 2) healthcare costs averted per dollar	
1347	invested (target: \$10 savings for every dollar invested in the	
1348	center); 3) service level speed to answer (target: answer 85% of	
1349	cases within 20 seconds); and 4) The number of students,	
1350	interns, residents and fellows who receive training from the	
1351	center compared to the number of learners needed to fulfill	
1352	faculty and program requirements for training learners (target:	
1353	greater than or equal to 18).	
1354	ITEM 103 To University of Utah - Center on Aging	
1355	From Income Tax Fund	123,500
1356	From Beginning Nonlapsing Balances	100
1357	From Closing Nonlapsing Balances	(100)
1358	Schedule of Programs:	
1359	Center on Aging	123,500
1360	ITEM 104 To University of Utah - Rocky Mountain Center for Occupational	
1361	and Environmental Health	
1362	From Income Tax Fund	1,215,100
1363	From General Fund Restricted - Workplace Safety Account	174,000
1364	From Beginning Nonlapsing Balances	2,400
1365	From Closing Nonlapsing Balances	(2,400)
1366	Schedule of Programs:	

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1367	Center for Occupational and Environmental Health	1,389,100
1368	In accordance with UCA 63J-1-903, the Legislature intends	
1369	that the University of Utah report performance measures for the	
1370	University of Utah - Rocky Mountain Center for Occupational	
1371	and Environmental Health line item. The department shall	
1372	report to the Office of the Legislative Fiscal Analyst and to the	
1373	Governor's Office of Planning and Budget before October 1,	
1374	2023 the final status of performance measures established in	
1375	FY 2023 appropriations bills. For FY 2024, the department	
1376	shall report the following performance measures: 1) the number	
1377	of students in the degree programs (target: greater than or equal	
1378	to 45 students); 2) the number of students trained (target:	
1379	greater than or equal to 600); and 3) the number of businesses	
1380	represented in continuing education courses (target: greater	
1381	than or equal to 1,000).	
1382	ITEM 105 To University of Utah - SafeUT Crisis Text and Tip	
1383	From Income Tax Fund	4,102,100
1384	Schedule of Programs:	
1385	SafeUT Operations	4,102,100
1386	In accordance with UCA 63J-1-903, the Legislature intends	
1387	that the University of Utah report performance measures for the	
1388	University of Utah - SafeUT Crisis Text and Tip line item. The	
1389	department shall report to the Office of the Legislative Fiscal	
1390	Analyst and to the Governor's Office of Planning and Budget	
1391	before October 1, 2023 the final status of performance	
1392	measures established in FY 2023 appropriations bills. For FY	
1393	2024, the department shall report the following performance	
1394	measures: 1) Evaluating long-text chats (>10 threads) for	
1395	satisfaction (target: 10% of long text chats will be evaluated for	
1396	support/satisfaction); 2) Satisfaction with the service provided	
1397	(target: 75% rated as satisfied); and 3) Actionable mental	
1398	health care recommendations for long-text chats (>10 threads)	
1399	(target: 75% acted upon).	
1400	UTAH STATE UNIVERSITY	
1401	ITEM 106 To Utah State University - Water Research Laboratory	
1402	From Income Tax Fund	2,450,800
1403	From General Fund Restricted - Mineral Lease	1,745,800

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1404	From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
1405	From Beginning Nonlapsing Balances	2,750,800
1406	From Closing Nonlapsing Balances	(2,750,800)
1407	Schedule of Programs:	
1408	Water Research Laboratory	4,263,000
1409	In accordance with UCA 63J-1-903, the Legislature intends	
1410	that Utah State University report performance measures for	
1411	Utah State University - Water Research Laboratory line item.	
1412	The department shall report to the Office of the Legislative	
1413	Fiscal Analyst and to the Governor's Office of Planning and	
1414	Budget before October 1, 2023 the final status of performance	
1415	measures established in FY 2023 appropriations bills. For FY	
1416	2024, the department shall report the following performance	
1417	measures: 1) The number of peer-reviewed journal articles	
1418	published (target: 10); 2) The number of students supported	
1419	(target: 150); and 3) Research projects and training activities	
1420	(target: 200).	
1421	ITEM 107 To Utah State University - Agriculture Experiment Station	
1422	From Income Tax Fund	15,329,600
1423	From Federal Funds	1,813,800
1424	From Beginning Nonlapsing Balances	4,718,700
1425	From Closing Nonlapsing Balances	(4,718,700)
1426	Schedule of Programs:	
1427	Agriculture Experiment Station	17,143,400
1428	In accordance with UCA 63J-1-903, the Legislature intends	
1429	that Utah State University report performance measures for	
1430	Utah State University - Agriculture Experiment Station line	
1431	item. The department shall report to the Office of the	
1432	Legislative Fiscal Analyst and to the Governor's Office of	
1433	Planning and Budget before October 1, 2023 the final status of	
1434	performance measures established in FY 2023 appropriations	
1435	bills. For FY 2024, the department shall report the following	
1436	performance measures: 1) The number of students mentored	
1437	(target: 300); 2) The number of journal articles published	
1438	(target: 300); 3) Lab accessions (target: 100,000).	
1439	ITEM 108 To Utah State University - Prehistoric Museum	
1440	From Income Tax Fund	508,800

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1441	From Beginning Nonlapsing Balances	61,900
1442	From Closing Nonlapsing Balances	(61,900)
1443	Schedule of Programs:	
1444	Prehistoric Museum	508,800
1445	In accordance with UCA 63J-1-903, the Legislature intends	
1446	that Utah State University report performance measures for	
1447	Utah State University - Prehistoric Museum line item. The	
1448	department shall report to the Office of the Legislative Fiscal	
1449	Analyst and to the Governor's Office of Planning and Budget	
1450	before October 1, 2023 the final status of performance	
1451	measures established in FY 2023 appropriations bills. For FY	
1452	2024, the department shall report the following performance	
1453	measures: 1) Museum admissions (target: 18,000); 2) The	
1454	number of offsite outreach contacts (target: 1,000); and 3) The	
1455	number of scientific specimens added (target: 800).	
1456	SOUTHERN UTAH UNIVERSITY	
1457	ITEM 109 To Southern Utah University - Shakespeare Festival	
1458	From Income Tax Fund	21,600
1459	Schedule of Programs:	
1460	Shakespeare Festival	21,600
1461	In accordance with UCA 63J-1-903, the Legislature intends	
1462	that Southern Utah University report performance measures for	
1463	Southern Utah University - Shakespeare Festival line item. The	
1464	department shall report to the Office of the Legislative Fiscal	
1465	Analyst and to the Governor's Office of Planning and Budget	
1466	before October 1, 2023 the final status of performance	
1467	measures established in FY 2023 appropriations bills. For FY	
1468	2024, the department shall report the following five-year	
1469	performance measures: 1) professional outreach program in the	
1470	schools instructional hours (target: 5% increase in five years);	
1471	2) education seminars and orientation attendees (target: 5%	
1472	increase in five years); and 3) Shakespeare Festival annual	
1473	fundraising (target: 2% increase in five years).	
1474	ITEM 110 To Southern Utah University - Rural Health	
1475	From Income Tax Fund	124,800
1476	From Beginning Nonlapsing Balances	143,800
1477	From Closing Nonlapsing Balances	(143,800)

1478 Schedule of Programs:
 1479 Rural Health 124,800

1480 In accordance with UCA 63J-1-903, the Legislature intends
 1481 that Southern Utah University report performance measures for
 1482 Southern Utah University - Rural Health line item. The
 1483 department shall report to the Office of the Legislative Fiscal
 1484 Analyst and to the Governor's Office of Planning and Budget
 1485 before October 1, 2023 the final status of performance
 1486 measures established in FY 2023 appropriations bills. For FY
 1487 2024, the department shall report the following performance
 1488 measures: 1) the number of rural healthcare programs
 1489 developed (target: 47); 2) rural healthcare scholar participation
 1490 (target: 1,000); and 3) graduate rural clinical rotations (target:
 1491 230).

1492 UTAH TECH UNIVERSITY

1493 ITEM 111 To Utah Tech University - Zion Park Amphitheater
 1494 From Income Tax Fund 60,400
 1495 From Dedicated Credits Revenue 35,700
 1496 From Beginning Nonlapsing Balances 47,200
 1497 From Closing Nonlapsing Balances (47,200)

1498 Schedule of Programs:
 1499 Zion Park Amphitheater 96,100

1500 In accordance with UCA 63J-1-903, the Legislature intends
 1501 that Utah Tech University report performance measures for
 1502 Utah Tech University - Zion Park Amphitheater line item. The
 1503 department shall report to the Office of the Legislative Fiscal
 1504 Analyst and to the Governor's Office of Planning and Budget
 1505 before October 1, 2023 the final status of performance
 1506 measures established in FY 2023 appropriations bills. For FY
 1507 2024, the department shall report the following performance
 1508 measures: 1) The number of performances (target: varied
 1509 across years); 2) Ticket sales revenue (target: \$35,000); and 3)
 1510 Performances featuring Utah artists (target: varied across
 1511 years).

1512 Section 4. **Effective Date.**

1513 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1514 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1515 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1516 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.