

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2023 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Christine F. Watkins**

Senate Sponsor: Michael K. McKell

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$55,022,700 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$67,700 from the General Fund; and
- ▶ \$54,955,000 from various sources as detailed in this bill.

This bill appropriates \$678,100 in expendable funds and accounts for fiscal year 2023.

This bill appropriates \$4,582,000 in restricted fund and account transfers for fiscal year 2023.

This bill appropriates \$422,583,200 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$129,392,100 from the General Fund;
- ▶ \$25,674,100 from the Income Tax Fund; and
- ▶ \$267,517,000 from various sources as detailed in this bill.

This bill appropriates \$31,309,000 in expendable funds and accounts for fiscal year 2024.

This bill appropriates \$30,533,300 in business-like activities for fiscal year 2024, including:

- ▶ \$2,250,000 from the General Fund; and
- ▶ \$28,283,300 from various sources as detailed in this bill.

This bill appropriates \$44,722,200 in restricted fund and account transfers for fiscal year 2024, including:

- 35 ▶ \$24,722,200 from the General Fund; and
  - 36 ▶ \$20,000,000 from various sources as detailed in this bill.
- 37 This bill appropriates \$940,200 in fiduciary funds for fiscal year 2024.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
40 on July 1, 2023.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

43  
44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the  
46 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts  
47 otherwise appropriated for fiscal year 2023.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
50 money from the funds or accounts indicated for the use and support of the government of the state of  
51 Utah.

52 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

53 ITEM 1 To Department of Alcoholic Beverage Services - DABS  
54 Operations

55	From Liquor Control Fund, One-Time	25,800
56	From Beginning Nonlapsing Balances	1,694,600
57	From Closing Nonlapsing Balances	500,000
58	Schedule of Programs:	
59	Executive Director	25,800
60	Operations	2,194,600

61 Under section 63J-1-603 of the Utah Code, the Legislature  
62 intends that up to \$7,500,000 of funds provided for the  
63 Department of Alcoholic Beverage Services - DABS  
64 Operations in Item 66 of Chapter 7 in Laws of Utah 2022 not  
65 lapse at the close of Fiscal Year 2023. Funds shall be limited to  
66 information technology projects including Alcoholic Beverage  
67 Purchasing Program (Wine Club & Special Orders), Click &  
68 Collect, Compliance System Upgrade, and Stores  
69 Infrastructure.

70 ITEM 2 To Department of Alcoholic Beverage Services - Parents  
71 Empowered

72	From Beginning Nonlapsing Balances	100,000
73	Schedule of Programs:	
74	Parents Empowered	100,000
75	Under Section 63J-1-603 of the Utah Code, the Legislature	
76	intends that \$100,000 of the appropriations provided to the	
77	Alcoholic Beverage Services - Parents Empowered in Item 67	
78	of Chapter 7 in Laws of Utah 2022 not lapse at the close of	
79	Fiscal Year 2023. The use of any non-lapsing funds is limited	
80	to the Underage Drinking Prevention Media and Education	
81	campaigns.	
82	DEPARTMENT OF COMMERCE	
83	ITEM 3 To Department of Commerce - Building Inspector Training	
84	From Beginning Nonlapsing Balances	742,800
85	From Closing Nonlapsing Balances	(18,500)
86	Schedule of Programs:	
87	Building Inspector Training	724,300
88	Under Section 63J-1-603 of the Utah Code, the Legislature	
89	intends that appropriations provided to Commerce - Building	
90	Inspector Training in Laws of Utah 2022 shall not lapse at the	
91	close of Fiscal Year 2023. The use of which is limited to	
92	statutory outreach and education on land use and building	
93	codes, \$3,500,000.	
94	ITEM 4 To Department of Commerce - Commerce General Regulation	
95	From General Fund, One-Time	(600)
96	From General Fund Restricted - Commerce Service Account, One-Time	26,400
97	From Beginning Nonlapsing Balances	5,395,800
98	Schedule of Programs:	
99	Administration	307,700
100	Occupational and Professional Licensing	227,700
101	Office of Consumer Services	2,520,400
102	Public Utilities	2,365,800
103	Under Section 63J-1-603 of the Utah Code, the Legislature	
104	intends that appropriations provided to Commerce - General	
105	Regulation in Laws of Utah 2022 shall not lapse at the close of	
106	Fiscal Year 2023. The use of which is limited to information	
107	technology infrastructure obligations, \$1,500,000.	
108	ITEM 5 To Department of Commerce - Office of Consumer Services	

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109	Professional and Technical Services	
110	From Beginning Nonlapsing Balances	4,707,400
111	From Closing Nonlapsing Balances	(2,707,400)
112	Schedule of Programs:	
113	Professional and Technical Services	2,000,000
114	ITEM 6    To Department of Commerce - Public Utilities Professional and	
115	Technical Services	
116	From Beginning Nonlapsing Balances	3,240,500
117	Schedule of Programs:	
118	Professional and Technical Services	3,240,500
119	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
120	ITEM 7    To Governor's Office of Economic Opportunity - Administration	
121	From General Fund, One-Time	26,500
122	From Beginning Nonlapsing Balances	1,385,700
123	From Closing Nonlapsing Balances	(500,000)
124	Schedule of Programs:	
125	Administration	912,200
126	Under Section 63J-1-603 of the Utah Code, the Legislature	
127	intends that appropriations provided to the Governor's Office of	
128	Economic Opportunity - Administration in Laws of Utah 2022,	
129	shall not lapse at the close of Fiscal Year 2023. The use of any	
130	non-lapsing funds is limited to contractual obligations and	
131	business marketing, and systems management \$3,000,000.	
132	ITEM 8    To Governor's Office of Economic Opportunity - Business	
133	Development	
134	From Beginning Nonlapsing Balances	2,018,000
135	From Closing Nonlapsing Balances	(5,000,000)
136	Schedule of Programs:	
137	Corporate Recruitment and Business Services	(3,449,000)
138	Outreach and International Trade	467,000
139	Under Section 63J-1-603 of the Utah Code, the Legislature	
140	intends that appropriations provided to the Governor's Office of	
141	Economic Opportunity - Business Development in Laws of	
142	Utah 2022, shall not lapse at the close of Fiscal Year 2023. The	
143	use of any non-lapsing funds is limited to contractual	
144	obligations, personal services, SSBCI grants, and	
145	Manufacturing Modernization Grants \$35,800,000.	

146	ITEM 9	To Governor's Office of Economic Opportunity - Office of	
147		Tourism	
148		From Beginning Nonlapsing Balances	3,732,200
149		From Closing Nonlapsing Balances	(3,750,000)
150		Schedule of Programs:	
151		Film Commission	(55,100)
152		Marketing and Advertising	(500)
153		Operations and Fulfillment	37,800
154		Under Section 63J-1-603 of the Utah Code, the Legislature	
155		intends that appropriations provided to the Governor's Office of	
156		Economic Opportunity - Office of Tourism in Laws of Utah	
157		2022, shall not lapse at the close of Fiscal Year 2023. The use	
158		of any non-lapsing funds is limited to contractual obligations,	
159		marketing, tourism, and film support \$10,000,000.	
160	ITEM 10	To Governor's Office of Economic Opportunity - Pass-Through	
161		From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
162		One-Time	800,000
163		From Beginning Nonlapsing Balances	12,909,600
164		Schedule of Programs:	
165		Pass-Through	13,709,600
166		Under Section 63J-1-603 of the Utah Code, the Legislature	
167		intends that appropriations provided to the Governor's Office of	
168		Economic Opportunity - Pass Through in Laws of Utah 2022,	
169		shall not lapse at the close of Fiscal Year 2023. The use of any	
170		non-lapsing funds is limited to contractual obligations and	
171		support \$30,000,000.	
172	ITEM 11	To Governor's Office of Economic Opportunity - Pete Suazo Utah	
173		Athletics Commission	
174		From Beginning Nonlapsing Balances	108,000
175		Schedule of Programs:	
176		Pete Suazo Utah Athletics Commission	108,000
177	ITEM 12	To Governor's Office of Economic Opportunity - Rural	
178		Employment Expansion Program	
179		From Beginning Nonlapsing Balances	2,222,000
180		Schedule of Programs:	
181		Rural Employment Expansion Program	2,222,000
182		Under Section 63J-1-603 of the Utah Code, the Legislature	

183 intends that appropriations provided to the Governor's Office of  
184 Economic Opportunity - Rural Employment Expansion in Laws  
185 of Utah 2022, shall not lapse at the close of Fiscal Year 2023.

186 The use of any non-lapsing funds is limited to contractual  
187 obligations and support \$3,200,000.

188 ITEM 13 To Governor's Office of Economic Opportunity - Talent Ready  
189 Utah Center

190 From Beginning Nonlapsing Balances 22,045,800

191 Schedule of Programs:

192 Talent Ready Utah Center 16,807,800

193 Utah Works Program 5,238,000

194 ITEM 14 To Governor's Office of Economic Opportunity - Rural Coworking  
195 and Innovation Center Grant Program

196 From Beginning Nonlapsing Balances 1,405,600

197 Schedule of Programs:

198 Rural Coworking and Innovation Center Grant Program 1,405,600

199 Under Section 63J-1-603 of the Utah Code, the Legislature  
200 intends that appropriations provided to the Governor's Office of  
201 Economic Opportunity - Rural Coworking and Innovation  
202 Center in Laws of Utah 2022, shall not lapse at the close of  
203 Fiscal Year 2023. The use of any non-lapsing funds is limited  
204 to contractual obligations and support \$1,500,000.

205 ITEM 15 To Governor's Office of Economic Opportunity - Rural Rapid  
206 Manufacturing Grant

207 From Beginning Nonlapsing Balances 400

208 Schedule of Programs:

209 Rural Rapid Manufacturing Grant 400

210 Under Section 63J-1-603 of the Utah Code, the Legislature  
211 intends that appropriations provided to the Governor's Office of  
212 Economic Opportunity - Rural Rapid Manufacturing Grant in  
213 Laws of Utah 2022, shall not lapse at the close of Fiscal Year  
214 2023. The use of any non-lapsing funds is limited to  
215 contractual obligations and support \$200,000.

216 ITEM 16 To Governor's Office of Economic Opportunity - Inland Port  
217 Authority

218 Under Section 63J-1-603 of the Utah Code, the Legislature  
219 intends that appropriations provided to the Governor's Office of

220 Economic Opportunity - Inland Port Authority in Laws of Utah  
 221 2022, shall not lapse at the close of Fiscal Year 2023. The use  
 222 of any non-lapsing funds is limited to lease costs and personnel  
 223 services \$3,200,000.

224 ITEM 17 To Governor's Office of Economic Opportunity - Point of the  
 225 Mountain Authority

226 Under Section 63J-1-603 of the Utah Code, the Legislature  
 227 intends that appropriations provided to the Governor's Office of  
 228 Economic Opportunity - Point of the Mountain Authority in  
 229 Laws of Utah 2022, shall not lapse at the close of Fiscal Year  
 230 2023. The use of any non-lapsing funds is limited to lease costs  
 231 and personnel services \$1,700,000.

232 ITEM 18 To Governor's Office of Economic Opportunity - Rural  
 233 Opportunity Program

234 From Beginning Nonlapsing Balances 512,200

235 From Closing Nonlapsing Balances (500,000)

236 Schedule of Programs:

237 Rural Opportunity Program 12,200

238 Under Section 63J-1-603 of the Utah Code, the Legislature  
 239 intends that appropriations provided to the Governor's Office of  
 240 Economic Opportunity - Rural Opportunities Grants in Laws of  
 241 Utah 2022, shall not lapse at the close of Fiscal Year 2023. The  
 242 use of any non-lapsing funds is limited to contractual  
 243 obligations and support \$20,000,000.

244 ITEM 19 To Governor's Office of Economic Opportunity - GOUTAH  
 245 Economic Assistance Grants

246 Under Section 63J-1-603 of the Utah Code, the Legislature  
 247 intends that appropriations provided to the Governor's Office of  
 248 Economic Opportunity - Economic Assistance Grants in Laws  
 249 of Utah 2022, shall not lapse at the close of Fiscal Year 2023.  
 250 The use of any non-lapsing funds is limited to contractual  
 251 obligations and support \$10,000,000.

252 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

253 ITEM 20 To Department of Cultural and Community Engagement -  
 254 Administration

255 From General Fund, One-Time 10,800

256 From Beginning Nonlapsing Balances 1,100,300

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257	From Closing Nonlapsing Balances	(735,400)
258	From Lapsing Balance	(200)
259	Schedule of Programs:	
260	Administrative Services	374,900
261	Executive Director's Office	22,000
262	Information Technology	(14,100)
263	Utah Multicultural Affairs Office	(7,300)
264	Under section 63J-1-603 of the Utah Code, the Legislature	
265	intends that up to \$280,000 of the General Fund provided by	
266	Item 73, Chapter 7, Laws of Utah 2022 for the Department of	
267	Heritage and Arts - Administration Division not lapse at the	
268	close of Fiscal Year 2023.	
269	Under section 63J-1-603 of the Utah Code, the Legislature	
270	intends that up to \$625,000 of the General Fund provided by	
271	Item 73, Chapter 7, Laws of Utah 2022 for the Department of	
272	Heritage and Arts - Administration Division not lapse at the	
273	close of Fiscal Year 2023. These funds are to be used for	
274	digital, IT, and innovation purposes.	
275	Under section 63J-1-603 of the Utah Code, the Legislature	
276	intends that up to \$850,000 of the General Fund provided by	
277	Item 73, Chapter 7, Laws of Utah 2022 for the Department of	
278	Heritage and Arts - Administration Division not lapse at the	
279	close of Fiscal Year 2023. These funds are to be used for	
280	special projects, building maintenance, renovation, and	
281	outreach.	
282	ITEM 21 To Department of Cultural and Community Engagement - Division	
283	of Arts and Museums	
284	From Beginning Nonlapsing Balances	1,628,600
285	From Closing Nonlapsing Balances	39,000
286	Schedule of Programs:	
287	Administration	20,300
288	Community Arts Outreach	100,000
289	Grants to Non-profits	1,510,200
290	Museum Services	37,100
291	Under Section 63J-1-603 of the Utah Code, the Legislature	
292	intends that up to \$500,000 of the General Fund provided by	
293	Item 74, Chapter 7, Laws of Utah 2022 for the Department of	



294 Heritage and Arts - Division of Arts and Museums not lapse at  
 295 the close of Fiscal Year 2023. These funds are to be used for  
 296 cultural outreach, community programming, and the purchase  
 297 of art.

298 Under Section 63J-1-603 of the Utah Code, the Legislature  
 299 intends that up to \$200,000 of the General Fund provided by  
 300 Item 74, Chapter 7, Laws of Utah 2022 for the Department of  
 301 Heritage and Arts - Division of Arts and Museums not lapse at  
 302 the close of Fiscal Year 2023. These funds are to be used for  
 303 cultural outreach.

304 ITEM 22 To Department of Cultural and Community Engagement -  
 305 Commission on Service and Volunteerism

306 From Beginning Nonlapsing Balances 68,400

307 Schedule of Programs:

308 Commission on Service and Volunteerism 68,400

309 Under Section 63J-1-603 of the Utah Code, the Legislature  
 310 intends that up to \$150,000 of the General Fund provided by  
 311 Item 75, Chapter 7, Laws of Utah 2022 for the Department of  
 312 Heritage and Arts - Commission on Service and Volunteerism  
 313 not lapse at the close of Fiscal Year 2023. These funds will be  
 314 used for community outreach and programming.

315 ITEM 23 To Department of Cultural and Community Engagement -  
 316 Historical Society

317 From Beginning Nonlapsing Balances 29,500

318 From Closing Nonlapsing Balances (54,400)

319 Schedule of Programs:

320 State Historical Society (24,900)

321 Under Section 63J-1-603 of the Utah Code, the Legislature  
 322 intends that up to \$100,000 of the General Fund provided by  
 323 Item 74, Chapter 7, Laws of Utah 2022 for the Department of  
 324 Heritage and Arts - Historical Society Division not lapse at the  
 325 close of Fiscal Year 2023. These funds will be used for  
 326 publishing and promoting the Historical Quarterly magazine.

327 ITEM 24 To Department of Cultural and Community Engagement - Indian  
 328 Affairs

329 From Beginning Nonlapsing Balances 365,100

330 From Closing Nonlapsing Balances (398,600)

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331	From Lapsing Balance	(41,200)
332	Schedule of Programs:	
333	Indian Affairs	(74,700)
334	Under Section 63J-1-603 of the Utah Code, the Legislature	
335	intends that up to \$300,000 of the General Fund provided by	
336	Item 77, Chapter 7, Laws of Utah 2022 for the Department of	
337	Heritage and Arts - Indian Affairs Division not lapse at the	
338	close of Fiscal Year 2023.	
339	ITEM 25 To Department of Cultural and Community Engagement -	
340	Pass-Through	
341	From Beginning Nonlapsing Balances	275,000
342	Schedule of Programs:	
343	Pass-Through	275,000
344	Under Section 63J-1-603 of the Utah Code, the Legislature	
345	intends that appropriation of General Fund provided by Item	
346	78, Chapter 7, Laws of Utah 2022 and Item 205, Chapter 300,	
347	Laws of Utah 2022 for the Department of Heritage and Arts -	
348	Pass Through not lapse at the close of Fiscal Year 2023. These	
349	funds will be used for contractual obligations and support.	
350	ITEM 26 To Department of Cultural and Community Engagement - State	
351	History	
352	From Beginning Nonlapsing Balances	(282,000)
353	From Closing Nonlapsing Balances	297,700
354	Schedule of Programs:	
355	Administration	25,500
356	Historic Preservation and Antiquities	221,500
357	History Projects and Grants	1,500
358	Library and Collections	46,700
359	Public History, Communication and Information	(279,500)
360	Under Section 63J-1-603 of the Utah Code, the Legislature	
361	intends that up to \$650,000 of the General Fund provided by	
362	Item 79, Chapter 7, Laws of Utah 2022 for the Department of	
363	Heritage and Arts - State History Division not lapse at the close	
364	of Fiscal Year 2023. These funds will be used for operations,	
365	application maintenance, projects, and community outreach.	
366	Under Section 63J-1-603 of the Utah Code, the Legislature	
367	intends that up to \$300,000 of the General Fund provided by	

368	Item 206, Chapter 300, Laws of Utah 2022 for the Department	
369	of Heritage and Arts - State History Division not lapse at the	
370	close of Fiscal Year 2023. These funds will be used for	
371	operations, application maintenance, projects, and community	
372	outreach.	
373	ITEM 27 To Department of Cultural and Community Engagement - State	
374	Library	
375	From Beginning Nonlapsing Balances	141,100
376	From Closing Nonlapsing Balances	731,500
377	Schedule of Programs:	
378	Administration	94,300
379	Blind and Disabled	250,000
380	Bookmobile	84,300
381	Library Development	367,800
382	Library Resources	76,200
383	Under Section 63J-1-603 of the Utah Code, the Legislature	
384	intends that up to \$1,000,000 of the General Fund provided by	
385	Item 80, Chapter 7, Laws of Utah 2022 for the Department of	
386	Heritage and Arts - Division of State Library not lapse at the	
387	close of Fiscal Year 2023. These funds will be used for	
388	operations, application maintenance, projects, and community	
389	outreach.	
390	ITEM 28 To Department of Cultural and Community Engagement - Stem	
391	Action Center	
392	From Beginning Nonlapsing Balances	699,800
393	From Lapsing Balance	202,200
394	Schedule of Programs:	
395	STEM Action Center	198,600
396	STEM Action Center - Grades 6-8	703,400
397	Under Section 63J-1-603 of the Utah Code, the Legislature	
398	intends that up to \$4,000,000 of the General Fund provided by	
399	Item 81, Chapter 7, Laws of Utah 2022 for the Department of	
400	Heritage and Arts - STEM Action Center Division not lapse at	
401	the close of Fiscal Year 2023. These funds will be used for	
402	contractual obligations and support.	
403	ITEM 29 To Department of Cultural and Community Engagement - One	
404	Percent for Arts	

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405	From Beginning Nonlapsing Balances	734,700
406	From Closing Nonlapsing Balances	(1,163,400)
407	Schedule of Programs:	
408	One Percent for Arts	(428,700)
409	ITEM 30 To Department of Cultural and Community Engagement - Arts &	
410	Museums Grants	
411	Under Section 63J-1-603 of the Utah Code, the Legislature	
412	intends that appropriation of General Fund provided by Item	
413	65, Chapter 7, Laws of Utah 2022 and Item 209, Chapter 300,	
414	Laws of Utah 2022 for the Department of Heritage and Arts -	
415	Arts and Museums Grants not lapse at the close of Fiscal Year	
416	2023. These funds will be used for contractual obligations and	
417	support.	
418	ITEM 31 To Department of Cultural and Community Engagement - Capital	
419	Facilities Grants	
420	Under Section 63J-1-603 of the Utah Code, the Legislature	
421	intends that appropriation of General Fund provided by Item	
422	33, Chapter 193, Laws of Utah 2022 and Item 210, Chapter	
423	300, Laws of Utah 2022 for the Department of Heritage and	
424	Arts - Capital Facilities Grants not lapse at the close of Fiscal	
425	Year 2023. These funds will be used for contractual obligations	
426	and support.	
427	ITEM 32 To Department of Cultural and Community Engagement - Heritage	
428	& Events Grants	
429	Under Section 63J-1-603 of the Utah Code, the Legislature	
430	intends that appropriation of General Fund provided by Item	
431	67, Chapter 193, Laws of Utah 2022 and Item 211, Chapter	
432	300, Laws of Utah 2022 for the Department of Heritage and	
433	Arts - Heritage and Events Grants not lapse at the close of	
434	Fiscal Year 2023. These funds will be used for contractual	
435	obligations and support.	
436	ITEM 33 To Department of Cultural and Community Engagement - Pete	
437	Suazo Athletics Commission	
438	Under Section 63J-1-603 of the Utah Code, the Legislature	
439	intends that up to \$100,000 of the General Fund provided by	
440	Item 22, Chapter 7, Laws of Utah 2022 for the Department of	
441	Heritage and Arts - Commission on Service and Volunteerism	

442	not lapse at the close of Fiscal Year 2023.	
443	INSURANCE DEPARTMENT	
444	ITEM 34 To Insurance Department - Health Insurance Actuary	
445	From Beginning Nonlapsing Balances	87,800
446	From Closing Nonlapsing Balances	(87,800)
447	ITEM 35 To Insurance Department - Insurance Department Administration	
448	From General Fund, One-Time	(12,500)
449	From Federal Funds, One-Time	(54,100)
450	From General Fund Restricted - Insurance Department Acct., One-Time	29,300
451	From Beginning Nonlapsing Balances	(575,700)
452	From Closing Nonlapsing Balances	(21,700)
453	Schedule of Programs:	
454	Administration	(638,800)
455	Captive Insurers	23,200
456	Electronic Commerce Fee	42,200
457	Insurance Fraud Program	(61,300)
458	ITEM 36 To Insurance Department - Title Insurance Program	
459	From Beginning Nonlapsing Balances	(3,600)
460	From Closing Nonlapsing Balances	3,600
461	LABOR COMMISSION	
462	ITEM 37 To Labor Commission	
463	From General Fund, One-Time	19,400
464	From Beginning Nonlapsing Balances	(716,900)
465	From Closing Nonlapsing Balances	716,900
466	Schedule of Programs:	
467	Administration	19,400
468	PUBLIC SERVICE COMMISSION	
469	ITEM 38 To Public Service Commission	
470	From Beginning Nonlapsing Balances	303,300
471	From Closing Nonlapsing Balances	(303,300)
472	UTAH STATE TAX COMMISSION	
473	ITEM 39 To Utah State Tax Commission - License Plates Production	
474	From Beginning Nonlapsing Balances	974,800
475	From Closing Nonlapsing Balances	(132,200)
476	Schedule of Programs:	
477	License Plates Production	842,600
478	ITEM 40 To Utah State Tax Commission - Tax Administration	

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479	From General Fund, One-Time	24,100
480	Schedule of Programs:	
481	Operations	24,100
482	Under Section 63J-1-603 of the Utah Code, the Legislature	
483	intends that appropriations provided to the Tax Commission -	
484	Administration up to \$1,000,000 not lapse at the close of FY	
485	2023. The use of nonlapsing funds is limited to protecting and	
486	enhancing the State's tax and motor vehicle systems and	
487	processes; paying for mailed postcard reminders; continuing to	
488	protect the State's revenues from tax fraud, identity theft, and	
489	security intrusions; and litigation and related costs.	
490	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
491	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
492	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
493	accounts to which the money is transferred may be made without further legislative action, in	
494	accordance with statutory provisions relating to the funds or accounts.	
495	DEPARTMENT OF COMMERCE	
496	ITEM 41 To Department of Commerce - Architecture Education and	
497	Enforcement Fund	
498	From Beginning Fund Balance	31,600
499	From Closing Fund Balance	(31,600)
500	ITEM 42 To Department of Commerce - Consumer Protection Education	
501	and Training Fund	
502	Under Section 63J-1-603 of the Utah Code, the Legislature	
503	intends that appropriations provided to Commerce - Consumer	
504	Protection Education in Laws of Utah 2022 shall not lapse at	
505	the close of Fiscal Year 2023. The use of which is limited to	
506	standard division education, enforcement, and approved	
507	legislative purposes regarding the JUUL multi-state settlement	
508	funds, \$1,820,000.	
509	ITEM 43 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
510	Electrologist Fund	
511	From Beginning Fund Balance	4,400
512	From Closing Fund Balance	(4,400)
513	ITEM 44 To Department of Commerce - Land Surveyor/Engineer Education	
514	and Enforcement Fund	
515	From Beginning Fund Balance	(36,400)

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516	From Closing Fund Balance	36,400
517	ITEM 45 To Department of Commerce - Landscapes Architects Education	
518	and Enforcement Fund	
519	From Beginning Fund Balance	6,100
520	From Closing Fund Balance	(6,000)
521	Schedule of Programs:	
522	Landscapes Architects Education and Enforcement Fund	100
523	ITEM 46 To Department of Commerce - Physicians Education Fund	
524	From Beginning Fund Balance	8,400
525	From Closing Fund Balance	(8,400)
526	ITEM 47 To Department of Commerce - Real Estate Education, Research,	
527	and Recovery Fund	
528	From Beginning Fund Balance	64,300
529	From Closing Fund Balance	(76,000)
530	Schedule of Programs:	
531	Real Estate Education, Research, and Recovery Fund	(11,700)
532	ITEM 48 To Department of Commerce - Residence Lien Recovery Fund	
533	From Beginning Fund Balance	145,100
534	From Closing Fund Balance	(145,100)
535	ITEM 49 To Department of Commerce - Residential Mortgage Loan	
536	Education, Research, and Recovery Fund	
537	From Beginning Fund Balance	115,900
538	From Closing Fund Balance	84,100
539	Schedule of Programs:	
540	RMLERR Fund	200,000
541	ITEM 50 To Department of Commerce - Securities Investor	
542	Education/Training/Enforcement Fund	
543	From Beginning Fund Balance	303,000
544	From Closing Fund Balance	(303,000)
545	ITEM 51 To Department of Commerce - Electrician Education Fund	
546	From Beginning Fund Balance	(21,300)
547	From Closing Fund Balance	21,300
548	ITEM 52 To Department of Commerce - Plumber Education Fund	
549	From Beginning Fund Balance	(1,700)
550	From Closing Fund Balance	1,700
551	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
552	ITEM 53 To Department of Cultural and Community Engagement - History	

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553	Donation Fund	
554	From Beginning Fund Balance	200
555	From Closing Fund Balance	(200)
556	ITEM 54 To Department of Cultural and Community Engagement - State	
557	Arts Endowment Fund	
558	From Dedicated Credits Revenue, One-Time	23,500
559	From Beginning Fund Balance	7,100
560	From Closing Fund Balance	(14,100)
561	Schedule of Programs:	
562	State Arts Endowment Fund	16,500
563	ITEM 55 To Department of Cultural and Community Engagement - State	
564	Library Donation Fund	
565	From Interest Income, One-Time	100
566	From Beginning Fund Balance	2,800
567	From Closing Fund Balance	(2,900)
568	ITEM 56 To Department of Cultural and Community Engagement - Heritage	
569	and Arts Foundation Fund	
570	From Beginning Fund Balance	755,000
571	Schedule of Programs:	
572	Heritage and Arts Foundation Fund	755,000
573	INSURANCE DEPARTMENT	
574	ITEM 57 To Insurance Department - Insurance Fraud Victim Restitution	
575	Fund	
576	From Licenses/Fees, One-Time	(175,000)
577	From Beginning Fund Balance	(106,800)
578	Schedule of Programs:	
579	Insurance Fraud Victim Restitution Fund	(281,800)
580	ITEM 58 To Insurance Department - Title Insurance Recovery Education	
581	and Research Fund	
582	From Dedicated Credits Revenue, One-Time	(13,000)
583	From Beginning Fund Balance	77,700
584	From Closing Fund Balance	(64,700)
585	PUBLIC SERVICE COMMISSION	
586	ITEM 59 To Public Service Commission - Universal Public Telecom Service	
587	From Beginning Fund Balance	1,479,100
588	From Closing Fund Balance	(1,479,100)
589	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	



590 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 591 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 592 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 593 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 594 amounts between funds and accounts as indicated.

595 LABOR COMMISSION

596	ITEM 60	To Labor Commission - Employers Reinsurance Fund	
597		From Dedicated Credits Revenue, One-Time	14,300,000
598		From Interest Income, One-Time	1,534,000
599		From Premium Tax Collections, One-Time	(17,300,000)
600		From Trust and Agency Funds, One-Time	1,466,000
601		From Beginning Fund Balance	(10,801,100)
602		From Closing Fund Balance	10,801,100
603	ITEM 61	To Labor Commission - Uninsured Employers Fund	
604		From Beginning Fund Balance	(6,618,700)
605		From Closing Fund Balance	6,618,700

606 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 607 the State Division of Finance to transfer the following amounts between the following funds or  
 608 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 609 must be authorized by an appropriation.

610	ITEM 62	To Latino Community Support Restricted Account	
611		From Dedicated Credits Revenue, One-Time	(12,500)
612		Schedule of Programs:	
613		Latino Community Support Restricted Account	(12,500)

614	ITEM 63	To General Fund Restricted - Industrial Assistance Account	
615		From Beginning Fund Balance	24,564,500
616		From Closing Fund Balance	(20,000,000)
617		Schedule of Programs:	
618		General Fund Restricted - Industrial Assistance Account	4,564,500

619 Under Section 63J-1-603 of the Utah Code, the Legislature  
 620 intends that appropriations provided to the Governor's Office of  
 621 Economic Opportunity - Industrial Assistance Account t in  
 622 Laws of Utah 2022, shall not lapse at the close of Fiscal Year  
 623 2023. The use of any non-lapsing funds is limited to  
 624 contractual obligations and support \$25,000,000.

625	ITEM 64	To General Fund Restricted - Motion Picture Incentive Fund	
626		Under Section 63J-1-603 of the Utah Code, the Legislature	

627 intends that appropriations provided to the Governor's Office of  
 628 Economic Opportunity - Motion Picture Incentive Account in  
 629 Laws of Utah 2022, shall not lapse at the close of Fiscal Year  
 630 2023. The use of any non-lapsing funds is limited to  
 631 contractual obligations and support \$1,500,000.

632 ITEM 65 To General Fund Restricted - Tourism Marketing Performance  
 633 Fund

634 Under Section 63J-1-603 of the Utah Code, the Legislature  
 635 intends that appropriations provided to the Governor's Office of  
 636 Economic Opportunity - Tourism Marketing Performance in  
 637 Laws of Utah 2022, shall not lapse at the close of Fiscal Year  
 638 2023. The use of any non-lapsing funds is limited to  
 639 contractual obligations and support \$22,822,200.

640 ITEM 66 To General Fund Restricted - Native American Repatriation  
 641 Restricted Account

642	From Beginning Fund Balance	(20,000)
643	From Closing Fund Balance	50,000
644	Schedule of Programs:	
645	General Fund Restricted - Native American Repatriation Restricted	
646	Account	30,000

647 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
 648 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

649 LABOR COMMISSION

650	ITEM 67 To Labor Commission - Wage Claim Agency Fund	
651	From Dedicated Credits Revenue, One-Time	(1,600,000)
652	From Trust and Agency Funds, One-Time	1,600,000
653	From Beginning Fund Balance	(659,800)
654	From Closing Fund Balance	659,800

655 Section 2. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
 656 fiscal year beginning July 1, 2023 and ending June 30, 2024.

657 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 658 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 659 money from the funds or accounts indicated for the use and support of the government of the state of  
 660 Utah.

661 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

662 ITEM 68 To Department of Alcoholic Beverage Services - DABS  
 663 Operations

664	From Liquor Control Fund	78,976,900
665	Schedule of Programs:	
666	Administration	1,118,400
667	Executive Director	5,107,600
668	Operations	4,196,700
669	Stores and Agencies	63,062,400
670	Warehouse and Distribution	5,491,800
671	ITEM 69 To Department of Alcoholic Beverage Services - Parents	
672	Empowered	
673	From Liquor Control Fund	660,300
674	From General Fund Restricted - Underage Drinking Prevention Media and Education	
675	Campaign Restricted Account	2,684,500
676	Schedule of Programs:	
677	Parents Empowered	3,344,800
678	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
679	ITEM 70 To Governor's Office of Economic Opportunity - Administration	
680	From General Fund	3,012,100
681	From Beginning Nonlapsing Balances	500,000
682	From Closing Nonlapsing Balances	(500,000)
683	Schedule of Programs:	
684	Administration	3,012,100
685	In accordance with UCA 63J-1-903, the Legislature intends	
686	that the Governor's Office of Economic Opportunity report	
687	performance measures for the Administration line item, whose	
688	mission is to "Enhance quality of life by increasing and	
689	diversifying Utah's revenue base and improving employment	
690	opportunities." The Governor's Office of Economic	
691	Opportunity shall report to the Office of the Legislative Fiscal	
692	Analyst and to the Governor's Office of Planning and Budget	
693	before October 1, 2023 the final status of performance	
694	measures established in FY 2023 appropriations bills. For FY	
695	2024, the department shall report on the following performance	
696	measures: 1) Finance processing: invoices and reimbursements	
697	will be processed and remitted for payment within five days	
698	(Target = 90%), 2) Contract processing efficiency: all contracts	
699	will be drafted within 14 days and all signed contracts will be	
700	processed and filed within 10 days of receiving the partially	

701	executed contract. (Target = 93%), 3) Public and Community	
702	Relations - Increase development, dissemination, facilitation	
703	and support of media releases, media advisories, interviews,	
704	cultivated articles and executive presentations. (Target = 5%).	
705	ITEM 71 To Governor's Office of Economic Opportunity - Business	
706	Development	
707	From General Fund	9,577,500
708	From Federal Funds	702,400
709	From Dedicated Credits Revenue	978,800
710	From General Fund Restricted - Industrial Assistance Account	265,600
711	From Rural Opportunity Fund	2,250,000
712	From Beginning Nonlapsing Balances	5,000,000
713	Schedule of Programs:	
714	Corporate Recruitment and Business Services	13,827,600
715	Outreach and International Trade	4,946,700
716	In accordance with UCA 63J-1-903, the Legislature intends	
717	that the Governor's Office of Economic Opportunity report	
718	performance measures for the Business Development line item,	
719	whose mission is to "grow the economy by identifying,	
720	nurturing, and closing proactive corporate recruitment	
721	opportunities and by providing robust business services to	
722	organizations throughout the state." The Governor's Office of	
723	Economic Opportunity shall report to the Office of the	
724	Legislative Fiscal Analyst and to the Governor's Office of	
725	Planning and Budget before October 1, 2023 the final status of	
726	performance measures established in FY 2023 appropriations	
727	bills. For FY 2024, the department shall report on the following	
728	performance measures: 1) Corporate Recruitment: increase year	
729	over year average wage by 5%. 2) Business services: increase	
730	the total number of businesses served by 4% per year. 3)	
731	Compliance: number of completed assessments/number of	
732	annual reports received, 60%.	
733	ITEM 72 To Governor's Office of Economic Opportunity - Office of	
734	Tourism	
735	From General Fund	4,628,000
736	From Transportation Fund	118,000
737	From Dedicated Credits Revenue	310,400

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738	From General Fund Rest. - Motion Picture Incentive Acct.	1,459,600
739	From General Fund Restricted - Tourism Marketing Performance	22,822,800
740	From Beginning Nonlapsing Balances	3,750,000
741	From Closing Nonlapsing Balances	(3,000,000)

742 Schedule of Programs:

743	Administration	1,281,700
744	Film Commission	2,298,700
745	Marketing and Advertising	23,572,800
746	Operations and Fulfillment	2,935,600

747 In accordance with UCA 63J-1-903, the Legislature intends  
748 that the Utah Office of Tourism report performance measures  
749 for the Tourism and Film line item, whose mission is to  
750 "promote Utah as a vacation destination to out-of-state  
751 travelers, generating state and local tax revenues to strengthen  
752 Utah's economy and to market the entire State Of Utah for film,  
753 television and commercial production by promoting the use of  
754 local professional cast & crew, support services, locations and  
755 the Motion Picture Incentive Program." The Utah Office of  
756 Tourism shall report to the Office of the Legislative Fiscal  
757 Analyst and to the Governor's Office of Planning and Budget  
758 before October 1, 2023 the final status of performance  
759 measures established in FY 2023 appropriations bills. For FY  
760 2024, the department shall report on the following performance  
761 measures: 1) Tourism Marketing Performance Account -  
762 Increase state sales tax revenues in weighted travel-related  
763 NAICS categories as outlined in Utah Code 63N-7-301 (Target  
764 = Revenue Growth over 3% or Consumer Price Index -  
765 whichever baseline is higher). 2) Film Commission Metric -  
766 Increase film production spending in Utah (Target = 5%).

767	ITEM 73 To Governor's Office of Economic Opportunity - Pass-Through	
768	From General Fund	1,495,200
769	From Dedicated Credits Revenue	246,600

770 Schedule of Programs:

771	Pass-Through	1,741,800
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772 In accordance with UCA 63J-1-903, the Legislature intends  
773 that the Governor's Office of Economic Opportunity report  
774 performance measures for the Pass-through line item, whose

775 mission is to "enhance quality of life by increasing and  
 776 diversifying Utahs revenue base and improving employment  
 777 opportunities." The Governor's Office of Economic  
 778 Opportunity shall report to the Office of the Legislative Fiscal  
 779 Analyst and to the Governor's Office of Planning and Budget  
 780 before October 1, 2023 the final status of performance  
 781 measures established in FY 2023 appropriations bills. For FY  
 782 2024, the department shall report on the following performance  
 783 measures: 1) Contract processing efficiency: all contracts will  
 784 be drafted within 14 days following submission of vendor data  
 785 , including scope of work, into the Salesforce system by the  
 786 intended recipient. (Target = 95%), 2) Finance processing:  
 787 invoices will be processed and remitted for payment within five  
 788 days. (Target = 90%)

789 ITEM 74 To Governor's Office of Economic Opportunity - Rural  
 790 Employment Expansion Program

791 In accordance with UCA 63J-1-903, the Legislature intends  
 792 that the Governor's Office of Economic Opportunity report  
 793 performance measures for the Rural Employment Expansion  
 794 Program line item, whose mission is to "partner growing  
 795 companies statewide with a quality workforce in rural Utah."  
 796 The Governor's Office of Economic Opportunity shall report to  
 797 the Office of the Legislative Fiscal Analyst and to the  
 798 Governor's Office of Planning and Budget before October 1,  
 799 2023 the final status of performance measures established in  
 800 FY 2023 appropriations bills. For FY 2024, the department  
 801 shall report on the following performance measure: (1)  
 802 Business development: Increase state-wide business  
 803 participation in program (Target = 5%).

804 ITEM 75 To Governor's Office of Economic Opportunity - Rural Coworking  
 805 and Innovation Center Grant Program

806 In accordance with UCA 63J-1-903, the Legislature intends  
 807 that the Governor's Office of Economic Opportunity report  
 808 performance measures for the Rural Coworking and Innovation  
 809 Center Grant Program line item, whose mission is to "enhance  
 810 quality of life by increasing and diversifying Utahs revenue  
 811 base and improving employment opportunities" The Governor's

812 Office of Economic Opportunity shall report to the Office of  
 813 the Legislative Fiscal Analyst and to the Governor's Office of  
 814 Planning and Budget before October 1, 2023 the final status of  
 815 performance measures established in FY 2023 appropriations  
 816 bills. For FY 2024, the department shall report on the following  
 817 performance measures: (1) Program Efficiency: Award the total  
 818 legislative appropriation for fiscal year. (Target = 100%) (2)  
 819 Assessment: Completed projects will be assessed against scope  
 820 of work and budget. (Target = 100%). (3) Finance processing:  
 821 invoices will be processed and remitted for payment within five  
 822 days. (Target = 90%)

823 ITEM 76 To Governor's Office of Economic Opportunity - Inland Port  
 824 Authority

825 From General Fund 3,179,400

826 Schedule of Programs:

827 Inland Port Authority 3,179,400

828 In accordance with UCA 63J-1-903, the Legislature intends  
 829 that the Governor's Office of Economic Opportunity report  
 830 performance measures for the Inland Port Authority line item,  
 831 whose mission is to "enhance quality of life by increasing and  
 832 diversifying Utah's revenue base and improving employment  
 833 opportunities." The Governor's Office of Economic  
 834 Opportunity shall report to the Office of the Legislative Fiscal  
 835 Analyst and to the Governor's Office of Planning and Budget  
 836 before October 1, 2023 the final status of performance  
 837 measures established in FY 2023 appropriations bills. For FY  
 838 2024, the department shall report on the following performance  
 839 measures: (1) Finance & Budget: Accounting standards will be  
 840 in compliance with state regulations and guidance set forth by  
 841 the State Auditors Office; budget reports will be made quarterly  
 842 and maintain board approved balances. (Target = 98%). (2)  
 843 Business Development: Report on business development in  
 844 targeted areas to focus needs in all counties 29 counties across  
 845 the state. (Target = 24). (3) Communications: Actively respond  
 846 to requests via webpage for information, comments, or other  
 847 purposes. (Target = 95%).

848 ITEM 77 To Governor's Office of Economic Opportunity - Point of the

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849	Mountain Authority	
850	From General Fund	1,750,100
851	Schedule of Programs:	
852	Point of the Mountain Authority	1,750,100
853	In accordance with UCA 63J-1-903, the Legislature intends	
854	that the Governor's Office of Economic Opportunity report	
855	performance measures for the Point of the Mountain Authority	
856	line item, whose mission is to "enhance quality of life by	
857	increasing and diversifying Utah's revenue base and improving	
858	employment opportunities." The Governor's Office of	
859	Economic Opportunity shall report to the Office of the	
860	Legislative Fiscal Analyst and to the Governor's Office of	
861	Planning and Budget before October 1, 2023 the final status of	
862	performance measures established in FY 2023 appropriations	
863	bills. For FY 2024, the department shall report on the following	
864	performance measures for: (1) Engage a planning team to	
865	develop the framework master plan for The Point by June 30,	
866	2023. (2) Conduct a process to gather input on the proposed	
867	master plan from the Working Groups, key stakeholders, and	
868	the public by June 30, 2023. (3) Create a process to evaluate	
869	development proposals from outside parties for The Point by	
870	June 30, 2023.	
871	ITEM 78 To Governor's Office of Economic Opportunity - Rural	
872	Opportunity Program	
873	From General Fund	6,550,000
874	From Beginning Nonlapsing Balances	500,000
875	Schedule of Programs:	
876	Rural Opportunity Program	7,050,000
877	In accordance with UCA 63J-1-903, the Legislature intends	
878	that the Governor's Office of Economic Opportunity report	
879	performance measures for the Rural Opportunities Grants	
880	Program line item, whose mission is to "enhance quality of life	
881	by increasing and diversifying Utah's revenue base and	
882	improving employment opportunities." The Governor's Office	
883	of Economic Opportunity shall report to the Office of the	
884	Legislative Fiscal Analyst and to the Governor's Office of	
885	Planning and Budget before October 1, 2023 the final status of	



886 performance measures established in FY 2023 appropriations  
 887 bills. For FY 2024, the department shall report on the following  
 888 performance measures for FY 2023: (1) Draft and send all pass  
 889 through contracts for signature within 14 days following  
 890 submission of vendor data including scope of work, 95%. (2)  
 891 Process and remit invoices for payment within five days, 90%.

892 ITEM 79 To Governor's Office of Economic Opportunity - Economic  
 893 Assistance Grants

894 In accordance with UCA 63J-1-903, the Legislature intends  
 895 that the Governor's Office of Economic Opportunity report  
 896 performance measures for the Economic Assistance Grants line  
 897 item, whose mission is to "enhance quality of life by increasing  
 898 and diversifying Utahs revenue base and improving  
 899 employment opportunities." The Governor's Office of  
 900 Economic Opportunity shall report to the Office of the  
 901 Legislative Fiscal Analyst and to the Governor's Office of  
 902 Planning and Budget before October 1, 2023 the final status of  
 903 performance measures established in FY 2023 appropriations  
 904 bills. For FY 2024, the department shall report on the following  
 905 performance measures: 1) Contract processing efficiency: all  
 906 contracts will be drafted within 14 days following submission  
 907 of vendor data , including scope of work, into the Salesforce  
 908 system by the intended recipient. (Target = 95%), 2) Finance  
 909 processing: invoices will be processed and remitted for  
 910 payment within five days. (Target = 90%)

911 ITEM 80 To Governor's Office of Economic Opportunity - GOUTAH  
 912 Economic Assistance Grants

913 From General Fund 16,240,200

914 Schedule of Programs:

915 Pass-Through Grants 11,740,200  
 916 Competitive Grants 4,500,000

917 In accordance with UCA 63J-1-903, the Legislature intends  
 918 that the Governor's Office of Economic Opportunity report  
 919 performance measures for the Economic Assistance Grants line  
 920 item, whose mission is to "enhance quality of life by increasing  
 921 and diversifying Utah's revenue base and improving  
 922 employment opportunities." The Governor's Office of

923 Economic Opportunity shall report to the Office of the  
 924 Legislative Fiscal Analyst and to the Governor's Office of  
 925 Planning and Budget before October 1, 2023 the final status of  
 926 performance measures established in FY 2023 appropriations  
 927 bills. For FY 2024, the department shall report on the following  
 928 performance measures: 1) Contract processing efficiency: all  
 929 contracts will be drafted within 14 days following submission  
 930 of vendor data , including scope of work, into the Salesforce  
 931 system by the intended recipient. (Target = 95%), 2) Finance  
 932 processing: invoices will be processed and remitted for  
 933 payment within five days. (Target = 90%)

934 The Legislature intends that the Governor's Office of  
 935 Economic Opportunity use ongoing appropriations provided by  
 936 this item to grant \$300,000 for the Northern Economic  
 937 Alliance, \$67,500 for the Pete Suazo Center for Business  
 938 Development and Entrepreneurship, \$2,800,000 for the Utah  
 939 Industry Resource Alliance, \$798,200 for the Utah Small  
 940 Business Development Center, \$912,500 for the World Trade  
 941 Center Utah, and \$4,060,000 for the Utah Sports Commission.

942 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

943 ITEM 81 To Department of Cultural and Community Engagement -  
 944 Administration

945	From General Fund	10,084,500
946	From Federal Funds	100
947	From Dedicated Credits Revenue	193,500
948	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
949	Account	7,500
950	From Beginning Nonlapsing Balances	1,151,900
951	From Closing Nonlapsing Balances	(5,556,000)
952	From Lapsing Balance	(7,500)
953	Schedule of Programs:	
954	Administrative Services	3,239,600
955	Executive Director's Office	614,600
956	Information Technology	1,230,400
957	Utah Multicultural Affairs Office	789,400

958 ITEM 82 To Department of Cultural and Community Engagement - Division  
 959 of Arts and Museums

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960	From General Fund	3,436,700
961	From Federal Funds	924,100
962	From Dedicated Credits Revenue	129,500
963	From Beginning Nonlapsing Balances	211,000
964	From Closing Nonlapsing Balances	(88,800)
965	Schedule of Programs:	
966	Administration	751,300
967	Community Arts Outreach	2,148,400
968	Grants to Non-profits	1,396,600
969	Museum Services	316,200
970	ITEM 83 To Department of Cultural and Community Engagement -	
971	Commission on Service and Volunteerism	
972	From General Fund	449,800
973	From Federal Funds	4,941,700
974	From Dedicated Credits Revenue	38,100
975	Schedule of Programs:	
976	Commission on Service and Volunteerism	5,429,600
977	ITEM 84 To Department of Cultural and Community Engagement -	
978	Historical Society	
979	From Dedicated Credits Revenue	125,100
980	From Beginning Nonlapsing Balances	93,300
981	From Closing Nonlapsing Balances	(93,300)
982	Schedule of Programs:	
983	State Historical Society	125,100
984	ITEM 85 To Department of Cultural and Community Engagement - Indian	
985	Affairs	
986	From General Fund	532,300
987	From Dedicated Credits Revenue	59,300
988	From General Fund Restricted - Native American Repatriation	61,200
989	From Beginning Nonlapsing Balances	455,100
990	From Closing Nonlapsing Balances	(195,100)
991	From Lapsing Balance	(41,200)
992	Schedule of Programs:	
993	Indian Affairs	871,600
994	ITEM 86 To Department of Cultural and Community Engagement -	
995	Pass-Through	
996	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000

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997		From General Fund Restricted - National Professional Men's Soccer Team Support of	
998		Building Communities	100,000
999		Schedule of Programs:	
1000		Pass-Through	106,000
1001	ITEM 87	To Department of Cultural and Community Engagement - State	
1002	History		
1003		From General Fund	3,751,200
1004		From Federal Funds	1,294,000
1005		From Dedicated Credits Revenue	631,800
1006		From Beginning Nonlapsing Balances	1,032,800
1007		From Closing Nonlapsing Balances	(956,500)
1008		Schedule of Programs:	
1009		Administration	657,100
1010		Historic Preservation and Antiquities	3,010,200
1011		History Projects and Grants	130,900
1012		Library and Collections	825,300
1013		Public History, Communication and Information	774,500
1014		Main Street Program	355,300
1015	ITEM 88	To Department of Cultural and Community Engagement - State	
1016	Library		
1017		From General Fund	3,926,300
1018		From Federal Funds	1,915,200
1019		From Dedicated Credits Revenue	1,957,400
1020		From Revenue Transfers	150,000
1021		From Beginning Nonlapsing Balances	306,900
1022		From Closing Nonlapsing Balances	(273,700)
1023		Schedule of Programs:	
1024		Administration	680,500
1025		Blind and Disabled	2,116,500
1026		Bookmobile	1,090,300
1027		Library Development	2,045,300
1028		Library Resources	2,049,500
1029	ITEM 89	To Department of Cultural and Community Engagement - Stem	
1030	Action Center		
1031		From General Fund	10,674,900
1032		From Federal Funds	285,900
1033		From Dedicated Credits Revenue	256,700

1034	Schedule of Programs:	
1035	STEM Action Center	2,162,500
1036	STEM Action Center - Grades 6-8	9,055,000
1037	ITEM 90 To Department of Cultural and Community Engagement - One	
1038	Percent for Arts	
1039	From Pass-through	500,000
1040	From Beginning Nonlapsing Balances	2,105,000
1041	From Closing Nonlapsing Balances	(1,890,700)
1042	Schedule of Programs:	
1043	One Percent for Arts	714,300
1044	ITEM 91 To Department of Cultural and Community Engagement - Arts &	
1045	Museums Grants	
1046	From General Fund	7,497,500
1047	Schedule of Programs:	
1048	Pass Through Grants	1,497,500
1049	Competitive Grants	6,000,000
1050	The Legislature intends that the Department of Cultural and	
1051	Community Engagement use ongoing appropriations provided	
1052	by this item to grant \$350,000 to the Utah Shakespeare Festival	
1053	and \$170,000 for Utah Humanities.	
1054	ITEM 92 To Department of Cultural and Community Engagement - Heritage	
1055	& Events Grants	
1056	From General Fund	2,905,700
1057	From Income Tax Fund	50,000
1058	Schedule of Programs:	
1059	Pass Through Grants	955,700
1060	Competitive Grants	2,000,000
1061	The Legislature intends that the Department of Cultural and	
1062	Community Engagement use ongoing appropriations provided	
1063	by this item to grant \$45,000 for the Larry H. Miller Summer	
1064	Games, \$180,000 for Warriors over the Wasatch/Hill Airforce	
1065	Base Show, \$200,000 for the Days of 47 Rodeo, \$45,000 to the	
1066	Utah Sports Commission for the Utah Championship, and	
1067	\$100,000 for America's Freedom Festival in Provo.	
1068	ITEM 93 To Department of Cultural and Community Engagement - Pete	
1069	Suazo Athletics Commission	
1070	From General Fund	186,500

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1071	From Dedicated Credits Revenue	74,000
1072	Schedule of Programs:	
1073	Pete Suazo Athletics Commission	260,500
1074	INSURANCE DEPARTMENT	
1075	ITEM 94 To Insurance Department - Bail Bond Program	
1076	From General Fund Restricted - Bail Bond Surety Administration	44,200
1077	Schedule of Programs:	
1078	Bail Bond Program	44,200
1079	ITEM 95 To Insurance Department - Health Insurance Actuary	
1080	From General Fund Rest. - Health Insurance Actuarial Review	213,300
1081	From Beginning Nonlapsing Balances	298,000
1082	From Closing Nonlapsing Balances	(232,100)
1083	Schedule of Programs:	
1084	Health Insurance Actuary	279,200
1085	In accordance with UCA 63J-1-903, the Legislature	
1086	intendsthat the Department of Insurance report performance	
1087	measuresfor the Insurance - Health Insurance Actuary line item,	
1088	whose mission is to "protect the financial security of people	
1089	and businesses in Utah." The Department of Insurance shall	
1090	report to the Office of the Legislative Fiscal Analyst and to the	
1091	Governor's Office of Planning and Budget before October 1,	
1092	2023 the final status of performance measures established in	
1093	FY 2023 appropriations bills. For FY 2024, the department	
1094	shall report the following performance measures: 1) timeliness	
1095	of processing rate filings (Target = 75% within 45 days).	
1096	ITEM 96 To Insurance Department - Insurance Department Administration	
1097	From Dedicated Credits Revenue	8,900
1098	From General Fund Restricted - Captive Insurance	1,463,800
1099	From General Fund Restricted - Criminal Background Check	165,000
1100	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1101	From General Fund Restricted - Insurance Department Acct.	10,014,500
1102	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,550,600
1103	From General Fund Restricted - Relative Value Study Account	119,000
1104	From General Fund Restricted - Technology Development	635,700
1105	From Beginning Nonlapsing Balances	2,617,300
1106	From Closing Nonlapsing Balances	(1,693,600)
1107	Schedule of Programs:	

1108	Administration	10,332,200
1109	Captive Insurers	1,510,000
1110	Criminal Background Checks	175,000
1111	Electronic Commerce Fee	965,000
1112	GAP Waiver Program	129,100
1113	Insurance Fraud Program	2,780,000
1114	Relative Value Study	119,000
1115	In accordance with UCA 63J-1-903, the Legislature intends	
1116	that the Department of Insurance report performance measures	
1117	for the Insurance Administration line item, whose mission is to	
1118	"protect the financial security of people and businesses in	
1119	Utah." The Department of Insurance shall report to the Office	
1120	of the Legislative Fiscal Analyst and to the Governor's Office	
1121	of Planning and Budget before October 1, 2023 the final status	
1122	of performance measures established in FY 2023	
1123	appropriations bills. For FY 2024, the department shall report	
1124	the following performance measures: 1) timeliness of	
1125	processing work product (Target = 75% within 45 days); 2)	
1126	timeliness of resident licenses processed (Target = 75% within	
1127	15 days); 3) increase the number of certified examination and	
1128	captive auditors to include Accredited Financial Examiners and	
1129	Certified Financial Examiners (Target = 25% increase); 4)	
1130	timely response to reported allegations of violations of	
1131	insurance statute and rule (Target = 90% within 75 days).	
1132	ITEM 97 To Insurance Department - Title Insurance Program	
1133	From General Fund Rest. - Title Licensee Enforcement Acct.	136,400
1134	From Beginning Nonlapsing Balances	101,600
1135	From Closing Nonlapsing Balances	(78,000)
1136	Schedule of Programs:	
1137	Title Insurance Program	160,000
1138	LABOR COMMISSION	
1139	ITEM 98 To Labor Commission	
1140	From General Fund	7,450,000
1141	From Federal Funds	3,265,600
1142	From Dedicated Credits Revenue	119,800
1143	From Employers' Reinsurance Fund	88,200
1144	From General Fund Restricted - Industrial Accident Account	3,779,900

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1145	From Trust and Agency Funds	2,800
1146	From General Fund Restricted - Workplace Safety Account	1,700,000
1147	Schedule of Programs:	
1148	Adjudication	1,592,900
1149	Administration	2,474,500
1150	Antidiscrimination and Labor	2,433,600
1151	Boiler, Elevator and Coal Mine Safety Division	1,909,200
1152	Building Operations and Maintenance	216,700
1153	Industrial Accidents	2,276,400
1154	Utah Occupational Safety and Health	4,275,700
1155	Workplace Safety	1,227,300
1156	In accordance with UCA 63J-1-903, the Legislature intends	
1157	that the Labor Commission report performance measures for	
1158	the Labor Commission line item, whose mission is to achieve	
1159	safety in Utah's workplaces and fairness in employment and	
1160	housing." The Labor Commission shall report to the Office of	
1161	the Legislative Fiscal Analyst and to the Governor's Office of	
1162	Planning and Budget before October 1, 2023 the final status of	
1163	performance measures established in FY 2023 appropriations	
1164	bills. For FY 2024, the department shall report on the following	
1165	performance measures: (1) Percentage of workers	
1166	compensation decisions by the Division of Adjudication within	
1167	60 days of the date of the hearing (Target-100%), (2)	
1168	Percentage of decisions issued on motions for review within 90	
1169	days of the date the motion was filed (Target-100%), (3)	
1170	Percentage of UOSH citations issued within 45 days of the date	
1171	of the opening conference (Target-90%) (4) Number and	
1172	percentage of elevator units that are overdue for inspection	
1173	(Target-0%), (5) Percentage of the improvement over baseline	
1174	of the number of employers determined to be in compliance	
1175	with the state requirement for workers compensation insurance	
1176	coverage (Target-25%), (6) Percentage of employment	
1177	discrimination cases completed within 180 days of the date the	
1178	complaint was filed (Target-70%).	
1179	PUBLIC SERVICE COMMISSION	
1180	ITEM 99 To Public Service Commission	
1181	From Dedicated Credits Revenue	600



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1182	From General Fund Restricted - Public Utility Restricted Acct.	2,762,400
1183	From Revenue Transfers	11,600
1184	From Beginning Nonlapsing Balances	1,230,000
1185	From Closing Nonlapsing Balances	(892,800)
1186	Schedule of Programs:	
1187	Administration	3,072,900
1188	Building Operations and Maintenance	38,900
1189	In accordance with UCA 63J-1-903, the Legislature intends	
1190	that the Public Service Commission report performance	
1191	measures for the Administration line item, whose mission is "to	
1192	provide balanced regulation ensuring safe, reliable, adequate,	
1193	and reasonably priced utility service." The Public Service	
1194	Commission shall report to the Office of the Legislative Fiscal	
1195	Analyst and to the Governor's Office of Planning and Budget	
1196	before October 1, 2023 the final status of performance	
1197	measures established in FY 2023 appropriations bills. For FY	
1198	2024, the department shall report on: (1) Electric or natural gas	
1199	rate changes within a fiscal year not consistent or comparable	
1200	with other states served by the same utility (Target = 0); (2)	
1201	Number of appellate court cases within a fiscal year modifying	
1202	or reversing Public Service Commission decisions (Target = 0);	
1203	(3) Number, within a fiscal year, of financial sector analyses of	
1204	Utah's public utility regulatory climate resulting in an	
1205	unfavorable or unbalanced assessment (Target= 0).	
1206	UTAH STATE TAX COMMISSION	
1207	ITEM 100 To Utah State Tax Commission - License Plates Production	
1208	From Dedicated Credits Revenue	4,830,900
1209	From Beginning Nonlapsing Balances	750,500
1210	From Closing Nonlapsing Balances	(825,500)
1211	Schedule of Programs:	
1212	License Plates Production	4,755,900
1213	ITEM 101 To Utah State Tax Commission - Liquor Profit Distribution	
1214	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
1215		7,125,800
1216	Schedule of Programs:	
1217	Liquor Profit Distribution	7,125,800
1218	ITEM 102 To Utah State Tax Commission - Rural Health Care Facilities	

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1219	Distribution	
1220	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1221	Schedule of Programs:	
1222	Rural Health Care Facilities Distribution	218,900
1223	ITEM 103 To Utah State Tax Commission - Tax Administration	
1224	From General Fund	32,064,200
1225	From Income Tax Fund	25,624,100
1226	From Transportation Fund	5,857,400
1227	From Federal Funds	676,100
1228	From Dedicated Credits Revenue	8,801,700
1229	From General Fund Restricted - Electronic Payment Fee Rest. Acct	8,909,700
1230	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1231	Account	4,849,900
1232	From General Fund Rest. - Sales and Use Tax Admin Fees	13,179,600
1233	From General Fund Restricted - Tobacco Settlement Account	18,500
1234	From Revenue Transfers	190,600
1235	From Uninsured Motorist Identification Restricted Account	151,600
1236	From Beginning Nonlapsing Balances	1,000,000
1237	From Closing Nonlapsing Balances	(1,000,000)
1238	Schedule of Programs:	
1239	Operations	24,403,900
1240	Tax and Revenue	21,188,300
1241	Customer Service	37,762,300
1242	Property and Miscellaneous Taxes	8,893,200
1243	Enforcement	8,075,700
1244	In accordance with UCA 63J-1-903, the Legislature intends	
1245	that the Tax Commission report performance measures for the	
1246	Tax Administration line item, whose mission is "to promote tax	
1247	and motor vehicle law compliance." The department shall	
1248	report to the Office of the Legislative Fiscal Analyst and to the	
1249	Governor's Office of Planning and Budget before October 1,	
1250	2023 the final status of performance measures established in	
1251	FY 2023 appropriations bills. For FY 2024, the department	
1252	shall report the following performance measures: 1) Motor	
1253	Vehicle Office Service in 20 minutes or less (Target = 94%), 2)	
1254	Percentage of Tax Returns Processed Electronically (Target =	
1255	81%), and 3) Percentage of Closed Delinquent Accounts from	

1256	Assigned Inventory (Target = 5%).	
1257	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1258	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1259	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1260	accounts to which the money is transferred may be made without further legislative action, in	
1261	accordance with statutory provisions relating to the funds or accounts.	
1262	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1263	ITEM 104 To Governor's Office of Economic Opportunity - Transient Room	
1264	Tax Fund	
1265	From Revenue Transfers	1,384,900
1266	Schedule of Programs:	
1267	Transient Room Tax Fund	1,384,900
1268	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1269	ITEM 105 To Department of Cultural and Community Engagement - History	
1270	Donation Fund	
1271	From Dedicated Credits Revenue	2,600
1272	From Interest Income	1,500
1273	From Beginning Fund Balance	270,500
1274	From Closing Fund Balance	(274,600)
1275	ITEM 106 To Department of Cultural and Community Engagement - State	
1276	Arts Endowment Fund	
1277	From Dedicated Credits Revenue	23,500
1278	From Interest Income	2,000
1279	From Beginning Fund Balance	420,000
1280	From Closing Fund Balance	(429,000)
1281	Schedule of Programs:	
1282	State Arts Endowment Fund	16,500
1283	ITEM 107 To Department of Cultural and Community Engagement - State	
1284	Library Donation Fund	
1285	From Interest Income	4,200
1286	From Beginning Fund Balance	1,223,600
1287	From Closing Fund Balance	(1,227,800)
1288	ITEM 108 To Department of Cultural and Community Engagement - Heritage	
1289	and Arts Foundation Fund	
1290	From Dedicated Credits Revenue	500,000
1291	Schedule of Programs:	
1292	Heritage and Arts Foundation Fund	500,000

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1293	INSURANCE DEPARTMENT	
1294	ITEM 109 To Insurance Department - Insurance Fraud Victim Restitution	
1295	Fund	
1296	From Licenses/Fees	250,000
1297	From Beginning Fund Balance	100,000
1298	Schedule of Programs:	
1299	Insurance Fraud Victim Restitution Fund	350,000
1300	ITEM 110 To Insurance Department - Title Insurance Recovery Education	
1301	and Research Fund	
1302	From Dedicated Credits Revenue	35,000
1303	From Beginning Fund Balance	621,100
1304	From Closing Fund Balance	(560,300)
1305	Schedule of Programs:	
1306	Title Insurance Recovery Education and Research Fund	95,800
1307	PUBLIC SERVICE COMMISSION	
1308	ITEM 111 To Public Service Commission - Universal Public Telecom Service	
1309	From Dedicated Credits Revenue	16,506,000
1310	From Beginning Fund Balance	9,499,500
1311	From Closing Fund Balance	849,000
1312	Schedule of Programs:	
1313	Universal Public Telecommunications Service Support	26,854,500
1314	In accordance with UCA 63J-1-903, the Legislature intends	
1315	that the Public Service Commission report performance	
1316	measures for the Universal Telecommunications Support Fund	
1317	line item, whose mission is to "provide balanced regulation	
1318	ensuring safe, reliable, adequate, and reasonably priced utility	
1319	service." The Public Service Commission shall report to the	
1320	Office of the Legislative Fiscal Analyst and to the Governor's	
1321	Office of Planning and Budget before October 1, 2023 the final	
1322	status of performance measures established in FY 2023	
1323	appropriations bills. For FY 2024, the department shall report	
1324	on: (1) Number of months within a fiscal year during which the	
1325	Fund did not maintain a balance equal to at least three months	
1326	of fund payments (Target= 0); (2) Number of times a change to	
1327	the fund surcharge occurred more than once every three fiscal	
1328	years (Target = 0); (3) Total adoption and usage of	
1329	Telecommunications Relay Service and Caption Telephone	

1330	Service within a fiscal year (Target = 30,000).	
1331	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1332	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1333	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1334	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1335	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1336	amounts between funds and accounts as indicated.	
1337	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1338	ITEM 112 To Department of Alcoholic Beverage Services - State Store Land	
1339	Acquisition Fund	
1340	From Beginning Fund Balance	5,000,000
1341	From Closing Fund Balance	(5,000,000)
1342	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1343	ITEM 113 To Governor's Office of Economic Opportunity - Rural	
1344	Opportunity Fund	
1345	From General Fund	2,250,000
1346	Schedule of Programs:	
1347	Rural Opportunity Fund	2,250,000
1348	ITEM 114 To Governor's Office of Economic Opportunity - State Small	
1349	Business Credit Initiative Program Fund	
1350	From Interest Income	123,600
1351	From Beginning Fund Balance	4,222,000
1352	From Closing Fund Balance	(4,345,600)
1353	LABOR COMMISSION	
1354	ITEM 115 To Labor Commission - Employers Reinsurance Fund	
1355	From Dedicated Credits Revenue	17,300,000
1356	From Interest Income	3,000,000
1357	From Trust and Agency Funds	1,466,000
1358	Schedule of Programs:	
1359	Employers Reinsurance Fund	21,766,000
1360	ITEM 116 To Labor Commission - Uninsured Employers Fund	
1361	From Dedicated Credits Revenue	5,046,500
1362	From Interest Income	102,500
1363	From Premium Tax Collections	1,350,900
1364	From Trust and Agency Funds	17,400
1365	From Beginning Fund Balance	8,433,400
1366	From Closing Fund Balance	(8,433,400)

1367	Schedule of Programs:	
1368	Uninsured Employers Fund	6,517,300
1369	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1370	the State Division of Finance to transfer the following amounts between the following funds or	
1371	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1372	must be authorized by an appropriation.	
1373	ITEM 117 To General Fund Restricted - Industrial Assistance Account	
1374	From General Fund	250,000
1375	From Beginning Fund Balance	20,000,000
1376	Schedule of Programs:	
1377	General Fund Restricted - Industrial Assistance Account	20,250,000
1378	ITEM 118 To General Fund Restricted - Motion Picture Incentive Fund	
1379	From General Fund	1,420,500
1380	Schedule of Programs:	
1381	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1382	ITEM 119 To General Fund Restricted - Tourism Marketing Performance	
1383	Fund	
1384	From General Fund	22,822,800
1385	Schedule of Programs:	
1386	General Fund Restricted - Tourism Marketing Performance	22,822,800
1387	ITEM 120 To General Fund Restricted - Native American Repatriation	
1388	Restricted Account	
1389	From General Fund	10,000
1390	From Beginning Fund Balance	90,000
1391	From Closing Fund Balance	(90,000)
1392	Schedule of Programs:	
1393	General Fund Restricted - Native American Repatriation Restricted	
1394	Account	10,000
1395	ITEM 121 To General Fund Restricted - Rural Health Care Facilities Fund	
1396	From General Fund	218,900
1397	Schedule of Programs:	
1398	General Fund Restricted - Rural Health Care Facilities Fund	
1399		218,900
1400	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
1401	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1402	LABOR COMMISSION	
1403	ITEM 122 To Labor Commission - Wage Claim Agency Fund	

1404	From Trust and Agency Funds	1,600,000
1405	From Beginning Fund Balance	22,353,500
1406	From Closing Fund Balance	(23,013,300)
1407	Schedule of Programs:	
1408	Wage Claim Agency Fund	940,200

1409           Section 3. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
 1410 fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the  
 1411 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year  
 1412 2024.

1413           Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 1414 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 1415 money from the funds or accounts indicated for the use and support of the government of the state of  
 1416 Utah.

1417 DEPARTMENT OF COMMERCE

1418	ITEM 123 To Department of Commerce - Building Inspector Training	
1419	From Dedicated Credits Revenue	836,000
1420	From Beginning Nonlapsing Balances	851,800
1421	From Closing Nonlapsing Balances	(414,900)
1422	Schedule of Programs:	
1423	Building Inspector Training	1,272,900
1424	ITEM 124 To Department of Commerce - Commerce General Regulation	
1425	From Federal Funds	445,700
1426	From Dedicated Credits Revenue	1,568,000
1427	From General Fund Restricted - Commerce Service Account	33,111,800
1428	From General Fund Restricted - Factory Built Housing Fees	110,000
1429	From Gen. Fund Rest. - Geologist Education and Enforcement	21,500
1430	From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
1431	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	52,800
1432	From General Fund Restricted - Pawnbroker Operations	149,100
1433	From General Fund Restricted - Public Utility Restricted Acct.	6,311,400
1434	From Revenue Transfers	1,032,400
1435	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
1436	From Pass-through	140,200
1437	From Beginning Nonlapsing Balances	600,000
1438	From Closing Nonlapsing Balances	(400,000)
1439	Schedule of Programs:	
1440	Administration	8,589,600

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1441	Building Operations and Maintenance	374,700
1442	Consumer Protection	2,720,900
1443	Corporations and Commercial Code	4,501,200
1444	Occupational and Professional Licensing	13,580,500
1445	Office of Consumer Services	1,488,100
1446	Public Utilities	5,407,900
1447	Real Estate	2,671,300
1448	Securities	3,841,600

1449           In accordance with UCA 63J-1-903, the Legislature intends  
1450 that the Department of Commerce report performance  
1451 measures for the Commerce General Regulation line item,  
1452 whose mission is "to protect the public interest by ensuring fair  
1453 commercial and professional practices." The Department of  
1454 Commerce shall report to the Office of the Legislative Fiscal  
1455 Analyst and to the Governor's Office of Planning and Budget  
1456 before October 1, 2023 the final status of performance  
1457 measures established in FY 2023 appropriations bills. For  
1458 2024, the department shall report the following performance  
1459 measures: 1) Increase the percentage of licensees and  
1460 registrations department-wide who choose to file online in  
1461 conjunction with new online registration options (Target = 50%  
1462 adoption rate in first two years). 2) Increase the overall  
1463 searches within the Controlled Substance Database by  
1464 enhancing the functionality of the database and providing  
1465 outreach (Target = 5% increase in the number of controlled  
1466 substance database searches by providers and enforcement) 3)  
1467 Increase the percentage of licensees and registrants ware given  
1468 online reminders to renew their license or registration instead  
1469 of mailed reminders (Target = 20% increase).

1470	ITEM 125 To Department of Commerce - Office of Consumer Services	
1471	Professional and Technical Services	
1472	From General Fund Restricted - Public Utility Restricted Acct.	504,100
1473	From Beginning Nonlapsing Balances	3,210,500
1474	From Closing Nonlapsing Balances	(504,100)

1475	Schedule of Programs:	
1476	Professional and Technical Services	3,210,500
1477	In accordance with UCA 63J-1-903, the Legislature intends	



1478 that the Department of Commerce report performance  
 1479 measures for the Office of Consumer Services Professional and  
 1480 Technical Services line item, whose mission is to "assess the  
 1481 impact of utility regulatory actions and advocate positions  
 1482 advantageous to residential, small commercial, and irrigation  
 1483 consumers of natural gas, electric and telephone public utility  
 1484 service." The Department of Commerce shall report to the  
 1485 Office of the Legislative Fiscal Analyst and to the Governor's  
 1486 Office of Planning and Budget before October 1, 2023 the final  
 1487 status of performance measures established in FY 2023  
 1488 appropriations bills. For FY 2024, the department shall report  
 1489 the following performance measures: 1) Evaluate total "dollars  
 1490 at stake" in the individual rate cases or other utility regulatory  
 1491 actions to ensure that this fund is hiring contract experts in  
 1492 cases that overall have high potential dollar impact on  
 1493 customers. (Target = 10%, i.e. total dollars spent on contract  
 1494 experts will not exceed 10% of the annual potential dollar  
 1495 impact of the utility actions.), 2) The premise of having a state  
 1496 agency advocate for small utility customers is that for each  
 1497 individual customer the impact of a utility action might be  
 1498 small, but in aggregate the impact is large. To ensure that  
 1499 contract experts are used in cases that impact large numbers of  
 1500 small customers, consistent with the vision for this line item,  
 1501 the dollars spent per each instance of customer impact could be  
 1502 measured. (Target = less than ten cents per customer impact.)

1503 ITEM 126 To Department of Commerce - Public Utilities Professional and  
 1504 Technical Services

1505	From General Fund Restricted - Public Utility Restricted Acct.	151,400
1506	From Beginning Nonlapsing Balances	150,000
1507	From Closing Nonlapsing Balances	(150,000)
1508	Schedule of Programs:	
1509	Professional and Technical Services	151,400

1510 In accordance with UCA 63J-1-903, the Legislature intends  
 1511 that the Department of Commerce report performance  
 1512 measures for the Public Utilities Professional and Technical  
 1513 Services line item, whose mission is to "retain professional and  
 1514 technical consultants to augment division staff expertise in

1515 energy rate cases." The Department of Commerce shall report  
 1516 to the Office of the Legislative Fiscal Analyst and to the  
 1517 Governor's Office of Planning and Budget before October 1,  
 1518 2023 the final status of performance measures established in  
 1519 FY 2023 appropriations bills. For FY 2024, the department  
 1520 shall the following performance measures: 1) contract with  
 1521 industry professional consultants who possess expertise that the  
 1522 Division of Public Utilities requires for rate and revenue  
 1523 discussion and analysis of regulated utilities (Target = A  
 1524 fraction of consultant dollars spent vs. the projected cost of  
 1525 having full time employees with the extensive expertise needed  
 1526 on staff to complete the consultant work target of 40% average  
 1527 savings.)

1528 FINANCIAL INSTITUTIONS

1529 ITEM 127 To Financial Institutions - Financial Institutions Administration

1530 From General Fund Restricted - Financial Institutions 8,778,700

1531 Schedule of Programs:

1532 Administration 8,458,700

1533 Building Operations and Maintenance 320,000

1534 In accordance with UCA 63J-1-903, the Legislature intends  
 1535 that the Department of Financial Institutions report  
 1536 performance measures for the Financial Institutions  
 1537 Administration line item, whose mission is to "charter,  
 1538 regulate, and supervise persons, firms, organizations,  
 1539 associations, and other business entities furnishing financial  
 1540 services to the citizens of the state of Utah." The Department of  
 1541 Financial Institutions shall report to the Office of the  
 1542 Legislative Fiscal Analyst and to the Governor's Office of  
 1543 Planning and Budget before October 1, 2023 the final status of  
 1544 performance measures established in FY 2023 appropriations  
 1545 bills. For FY 2024, the department shall report on the following  
 1546 performance measures: (1) Depository Institutions not on the  
 1547 Department's "Watched Institutions" list (Target = 80.0%), (2)  
 1548 Number of Safety and Soundness Examinations (Target =Equal  
 1549 to the number of depository institutions chartered at the  
 1550 beginning of the fiscal year), and (3) Total Assets Under  
 1551 Supervision, Per Examiner (Target = \$3.8 billion).

1552                    Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1553 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1554 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1555 accounts to which the money is transferred may be made without further legislative action, in  
 1556 accordance with statutory provisions relating to the funds or accounts.

1557 DEPARTMENT OF COMMERCE

1558 ITEM 128 To Department of Commerce - Architecture Education and  
 1559 Enforcement Fund

1560	From Licenses/Fees	3,000
1561	From Beginning Fund Balance	87,600
1562	From Closing Fund Balance	(75,600)
1563	Schedule of Programs:	
1564	Architecture Education and Enforcement Fund	15,000

1565 ITEM 129 To Department of Commerce - Consumer Protection Education  
 1566 and Training Fund

1567	From Licenses/Fees	262,500
1568	From Beginning Fund Balance	500,000
1569	From Closing Fund Balance	(500,000)
1570	Schedule of Programs:	
1571	Consumer Protection Education and Training Fund	262,500

1572 ITEM 130 To Department of Commerce - Cosmetologist/Barber, Esthetician,  
 1573 Electrologist Fund

1574	From Licenses/Fees	57,400
1575	From Interest Income	1,000
1576	From Beginning Fund Balance	36,300
1577	From Closing Fund Balance	(4,100)
1578	Schedule of Programs:	
1579	Cosmetologist/Barber, Esthetician, Electrologist Fund	90,600

1580 ITEM 131 To Department of Commerce - Land Surveyor/Engineer Education  
 1581 and Enforcement Fund

1582	From Licenses/Fees	9,000
1583	From Beginning Fund Balance	52,400
1584	From Closing Fund Balance	(30,000)
1585	Schedule of Programs:	
1586	Land Surveyor/Engineer Education and Enforcement Fund	31,400

1587 ITEM 132 To Department of Commerce - Landscapes Architects Education  
 1588 and Enforcement Fund

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1589	From Licenses/Fees	4,100
1590	From Beginning Fund Balance	21,800
1591	From Closing Fund Balance	(20,900)
1592	Schedule of Programs:	
1593	Landscapes Architects Education and Enforcement Fund	5,000
1594	ITEM 133 To Department of Commerce - Physicians Education Fund	
1595	From Dedicated Credits Revenue	1,200
1596	From Licenses/Fees	22,000
1597	From Beginning Fund Balance	95,500
1598	From Closing Fund Balance	(93,700)
1599	Schedule of Programs:	
1600	Physicians Education Fund	25,000
1601	ITEM 134 To Department of Commerce - Real Estate Education, Research,	
1602	and Recovery Fund	
1603	From Dedicated Credits Revenue	141,200
1604	From Beginning Fund Balance	456,000
1605	From Closing Fund Balance	(135,700)
1606	Schedule of Programs:	
1607	Real Estate Education, Research, and Recovery Fund	461,500
1608	ITEM 135 To Department of Commerce - Residence Lien Recovery Fund	
1609	From Dedicated Credits Revenue	20,000
1610	From Licenses/Fees	30,000
1611	From Beginning Fund Balance	492,600
1612	From Closing Fund Balance	(42,600)
1613	Schedule of Programs:	
1614	Residence Lien Recovery Fund	500,000
1615	ITEM 136 To Department of Commerce - Residential Mortgage Loan	
1616	Education, Research, and Recovery Fund	
1617	From Licenses/Fees	161,900
1618	From Interest Income	10,800
1619	From Beginning Fund Balance	917,700
1620	From Closing Fund Balance	(699,100)
1621	Schedule of Programs:	
1622	RMLERR Fund	391,300
1623	ITEM 137 To Department of Commerce - Securities Investor	
1624	Education/Training/Enforcement Fund	
1625	From Licenses/Fees	206,900

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1626	From Beginning Fund Balance	310,200
1627	From Closing Fund Balance	(232,400)
1628	Schedule of Programs:	
1629	Securities Investor Education/Training/Enforcement Fund	284,700
1630	ITEM 138 To Department of Commerce - Electrician Education Fund	
1631	From Licenses/Fees	28,800
1632	From Beginning Fund Balance	62,600
1633	From Closing Fund Balance	(62,600)
1634	Schedule of Programs:	
1635	Electrician Education Fund	28,800
1636	ITEM 139 To Department of Commerce - Plumber Education Fund	
1637	From Licenses/Fees	11,500
1638	From Beginning Fund Balance	24,300
1639	From Closing Fund Balance	(24,300)
1640	Schedule of Programs:	
1641	Plumber Education Fund	11,500

**Section 4. Effective Date.**

1643 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1644 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1645 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1646 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.