

1           **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**

2                           **APPROPRIATIONS**

3                                   2023 GENERAL SESSION

4   STATE OF UTAH

5                           **Chief Sponsor: Robert M. Spendlove**

6                                   Senate Sponsor: Don L. Ipson

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8   **LONG TITLE**

9   **General Description:**

10           This bill supplements or reduces appropriations otherwise provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

12   **Highlighted Provisions:**

13           This bill:

- 14           ▶ provides funding for a 5% labor market increase for state employees;
- 15           ▶ provides funding for a 3.75% targeted compensation increases for state employees;
- 16           ▶ provides funding for an average 2.5% discretionary pay increases for state employees;
- 17           ▶ provides funding for an 8.75% discretionary compensation increase for higher education  
18 employees;
- 19           ▶ provides funding for an average 7.2% increase in health insurance benefits rates and 0.9%  
20 increase in dental insurance benefits rates for state and higher education employees;
- 21           ▶ provides funding for discretionary compensation increase for offices of the Legislature,  
22 statewide elected officials, and the Judiciary;
- 23           ▶ provides funding for an up-to \$26 per pay period 401(k) match for qualifying state  
24 employees; and
- 25           ▶ provides funding for other compensation adjustments as authorized.

26   **Money Appropriated in this Bill:**

27           This bill appropriates \$352,864,500 in operating and capital budgets for fiscal year 2024,  
28 including:

- 29           ▶ \$157,119,400 from the General Fund;
- 30           ▶ \$84,834,600 from the Income Tax Fund; and
- 31           ▶ \$110,910,500 from various sources as detailed in this bill.

32           This bill appropriates \$560,500 in expendable funds and accounts for fiscal year 2024,  
33 including:

- 34 ▶ \$96,700 from the General Fund; and
- 35 ▶ \$463,800 from various sources as detailed in this bill.

36 This bill appropriates \$4,336,700 in business-like activities for fiscal year 2024, including:

- 37 ▶ \$1,700 from the General Fund; and
- 38 ▶ \$4,335,000 from various sources as detailed in this bill.

39 This bill appropriates \$74,600 in restricted fund and account transfers for fiscal year 2024, all  
40 of which is from the General Fund.

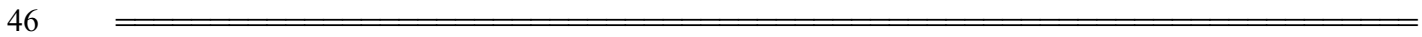
41 This bill appropriates \$57,800 in fiduciary funds for fiscal year 2024.

42 **Other Special Clauses:**

43 This bill takes effect on July 1, 2023.

44 **Utah Code Sections Affected:**

45 ENACTS UNCODIFIED MATERIAL



46  
47 *Be it enacted by the Legislature of the state of Utah:*

48 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
49 fiscal year beginning July 1, 2023 and ending June 30, 2024.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
52 money from the funds or accounts indicated for the use and support of the government of the state of  
53 Utah.

54 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

55 ATTORNEY GENERAL

56	ITEM 1	To Attorney General	
57		From General Fund	1,495,400
58		From General Fund, One-Time	78,000
59		From Income Tax Fund	8,800
60		From Income Tax Fund, One-Time	400
61		From Federal Funds	193,200
62		From Federal Funds, One-Time	7,500
63		From Dedicated Credits Revenue	56,500
64		From Dedicated Credits Revenue, One-Time	2,300
65		From General Fund Restricted - Consumer Privacy Account	8,200
66		From General Fund Restricted - Consumer Privacy Account, One-Time	400
67		From Attorney General Litigation Fund	700
68		From General Fund Restricted - Tobacco Settlement Account	20,000
69		From General Fund Restricted - Tobacco Settlement Account, One-Time	800
70		From Revenue Transfers	50,900

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71	From Revenue Transfers, One-Time	2,000
72	Schedule of Programs:	
73	Administration	473,700
74	Civil	477,200
75	Criminal Prosecution	974,200
76	ITEM 2 To Attorney General - Children's Justice Centers	
77	From General Fund	25,700
78	From General Fund, One-Time	300
79	From Federal Funds	11,000
80	From Federal Funds, One-Time	300
81	From Dedicated Credits Revenue	400
82	From Expendable Receipts	8,600
83	From Expendable Receipts, One-Time	300
84	Schedule of Programs:	
85	Children's Justice Centers	46,600
86	ITEM 3 To Attorney General - Prosecution Council	
87	From General Fund	22,900
88	From General Fund, One-Time	1,200
89	From Federal Funds	1,500
90	From Dedicated Credits Revenue	2,400
91	From Dedicated Credits Revenue, One-Time	100
92	From Revenue Transfers	40,400
93	From Revenue Transfers, One-Time	2,300
94	Schedule of Programs:	
95	Prosecution Council	70,800
96	BOARD OF PARDONS AND PAROLE	
97	ITEM 4 To Board of Pardons and Parole	
98	From General Fund	317,400
99	From General Fund, One-Time	31,400
100	Schedule of Programs:	
101	Board of Pardons and Parole	348,800
102	UTAH DEPARTMENT OF CORRECTIONS	
103	ITEM 5 To Utah Department of Corrections - Programs and Operations	
104	From General Fund	18,624,500
105	From General Fund, One-Time	3,067,600
106	Schedule of Programs:	
107	Adult Probation and Parole Administration	218,100

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108	Adult Probation and Parole Programs	6,136,000
109	Department Administrative Services	413,200
110	Department Executive Director	447,500
111	Department Training	277,200
112	Prison Operations Administration	637,800
113	Prison Operations Central Utah/Gunnison	3,995,700
114	Prison Operations Inmate Placement	264,700
115	Programming Administration	60,500
116	Programming Skill Enhancement	991,500
117	Programming Treatment	703,300
118	Prison Operations Utah State Correctional Facility	7,546,600
119	ITEM 6 To Utah Department of Corrections - Department Medical Services	
120	From General Fund	1,100,100
121	From General Fund, One-Time	84,600
122	Schedule of Programs:	
123	Medical Services	1,184,700
124	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
125	ITEM 7 To Judicial Council/State Court Administrator - Administration	
126	From General Fund	9,603,800
127	From General Fund, One-Time	461,200
128	From Federal Funds	15,600
129	From General Fund Restricted - Court Security Account	10,700
130	From General Fund Restricted - Court Security Account, One-Time	700
131	Schedule of Programs:	
132	Administrative Office	365,800
133	Court of Appeals	383,000
134	Courts Security	11,400
135	Data Processing	500,400
136	District Courts	4,805,500
137	Grants Program	47,500
138	Judicial Education	59,700
139	Justice Courts	18,300
140	Juvenile Courts	3,515,500
141	Law Library	88,600
142	Supreme Court	296,300
143	ITEM 8 To Judicial Council/State Court Administrator - Guardian ad Litem	
144	From General Fund	725,200

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145		From General Fund, One-Time	36,300
146		Schedule of Programs:	
147		Guardian ad Litem	761,500
148	ITEM 9	To Judicial Council/State Court Administrator - Jury and Witness	
149	Fees		
150		From General Fund	43,300
151		From General Fund, One-Time	2,000
152		Schedule of Programs:	
153		Jury, Witness, and Interpreter	45,300
154		GOVERNOR'S OFFICE	
155	ITEM 10	To Governor's Office - Commission on Criminal and Juvenile	
156	Justice		
157		From General Fund	302,700
158		From General Fund, One-Time	20,100
159		From Federal Funds	170,200
160		From Federal Funds, One-Time	10,900
161		From Dedicated Credits Revenue	500
162		From Crime Victim Reparations Fund	4,200
163		From Crime Victim Reparations Fund, One-Time	200
164		From General Fund Restricted - Criminal Forfeiture Restricted Account	5,600
165		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
166			100
167		Schedule of Programs:	
168		CCJJ Commission	184,700
169		Extraditions	4,100
170		Judicial Performance Evaluation Commission	31,500
171		Sentencing Commission	12,100
172		State Asset Forfeiture Grant Program	5,700
173		State Task Force Grants	5,100
174		Substance Use and Mental Health Advisory Council	12,000
175		Utah Office for Victims of Crime	259,300
176	ITEM 11	To Governor's Office	
177		From General Fund	400,000
178		From General Fund, One-Time	11,900
179		From Dedicated Credits Revenue	60,200
180		From Dedicated Credits Revenue, One-Time	2,200
181		Schedule of Programs:	

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182	Administration	287,800
183	Governor's Residence	27,600
184	Lt. Governor's Office	139,600
185	Washington Funding	19,300
186	ITEM 12 To Governor's Office - Governors Office of Planning and Budget	
187	From General Fund	309,800
188	From General Fund, One-Time	15,800
189	Schedule of Programs:	
190	Administration	66,100
191	Management and Special Projects	51,900
192	Budget, Policy, and Economic Analysis	165,900
193	Planning Coordination	41,700
194	ITEM 13 To Governor's Office - Indigent Defense Commission	
195	From Expendable Receipts	2,700
196	From Expendable Receipts, One-Time	200
197	From General Fund Restricted - Indigent Defense Resources	122,900
198	From General Fund Restricted - Indigent Defense Resources, One-Time	5,100
199	From Revenue Transfers	3,200
200	From Revenue Transfers, One-Time	200
201	Schedule of Programs:	
202	Office of Indigent Defense Services	67,200
203	Indigent Appellate Defense Division	67,100
204	ITEM 14 To Governor's Office - Colorado River Authority of Utah	
205	From Expendable Receipts	5,900
206	From Expendable Receipts, One-Time	300
207	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
208		62,400
209	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
210	One-Time	2,800
211	Schedule of Programs:	
212	Colorado River Authority of Utah	71,400
213	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
214	ITEM 15 To Department of Health and Human Services - Division of	
215	Juvenile Justice Services - Juvenile Justice & Youth Services	
216	From General Fund	5,006,400
217	From General Fund, One-Time	339,900
218	From Federal Funds	118,800

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219	From Federal Funds, One-Time	12,700
220	From Dedicated Credits Revenue	71,400
221	From Dedicated Credits Revenue, One-Time	7,600
222	From Expendable Receipts	700
223	From Expendable Receipts, One-Time	100
224	From General Fund Restricted - Juvenile Justice Reinvestment Account	36,400
225	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
226		4,400
227	From Revenue Transfers	39,200
228	From Revenue Transfers, One-Time	4,100
229	Schedule of Programs:	
230	Juvenile Justice & Youth Services	2,841,000
231	Secure Care	1,011,800
232	Youth Services	1,551,800
233	Community Programs	237,100
234	OFFICE OF THE STATE AUDITOR	
235	ITEM 16 To Office of the State Auditor - State Auditor	
236	From General Fund	213,500
237	From General Fund, One-Time	13,900
238	From Dedicated Credits Revenue	173,900
239	From Dedicated Credits Revenue, One-Time	10,500
240	Schedule of Programs:	
241	State Auditor	386,200
242	State Privacy Officer	25,600
243	DEPARTMENT OF PUBLIC SAFETY	
244	ITEM 17 To Department of Public Safety - Driver License	
245	From Dedicated Credits Revenue	1,200
246	From Dedicated Credits Revenue, One-Time	100
247	From Department of Public Safety Restricted Account	1,688,200
248	From Department of Public Safety Restricted Account, One-Time	121,100
249	From Public Safety Motorcycle Education Fund	3,400
250	From Public Safety Motorcycle Education Fund, One-Time	700
251	From Pass-through	2,600
252	From Pass-through, One-Time	200
253	Schedule of Programs:	
254	Driver License Administration	243,500
255	Driver Records	679,600

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256		Driver Services	890,300
257		Motorcycle Safety	4,100
258	ITEM 18	To Department of Public Safety - Emergency Management	
259		From General Fund	460,100
260		From General Fund, One-Time	2,000
261		From Federal Funds	322,700
262		From Federal Funds, One-Time	27,200
263		Schedule of Programs:	
264		Emergency Management	812,000
265	ITEM 19	To Department of Public Safety - Highway Safety	
266		From Federal Funds	158,800
267		From Federal Funds, One-Time	7,500
268		From Dedicated Credits Revenue	1,000
269		From Public Safety Motorcycle Education Fund	1,200
270		From Public Safety Motorcycle Education Fund, One-Time	100
271		From Revenue Transfers	8,300
272		From Revenue Transfers, One-Time	900
273		From Other Financing Sources	8,400
274		Schedule of Programs:	
275		Highway Safety	186,200
276	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
277		Training	
278		From General Fund	188,100
279		From General Fund, One-Time	20,800
280		From Dedicated Credits Revenue	4,500
281		From Dedicated Credits Revenue, One-Time	200
282		Schedule of Programs:	
283		Basic Training	106,800
284		POST Administration	57,700
285		Regional/Inservice Training	49,100
286	ITEM 21	To Department of Public Safety - Programs & Operations	
287		From General Fund	7,688,700
288		From General Fund, One-Time	1,037,500
289		From Federal Funds	38,100
290		From Federal Funds, One-Time	1,600
291		From Dedicated Credits Revenue	430,700
292		From Dedicated Credits Revenue, One-Time	31,600



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293	From Expendable Receipts	3,000
294	From Expendable Receipts, One-Time	100
295	From Department of Public Safety Restricted Account	130,500
296	From Department of Public Safety Restricted Account, One-Time	8,600
297	From General Fund Restricted - Fire Academy Support	140,900
298	From General Fund Restricted - Fire Academy Support, One-Time	9,900
299	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	114,200
300	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	7,500
301	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
302	Protection Account	3,500
303	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
304	Protection Account, One-Time	200
305	From Revenue Transfers	15,000
306	From Revenue Transfers, One-Time	800
307	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	8,900
308	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	500
309	From Other Financing Sources	3,500
310	Schedule of Programs:	
311	Aero Bureau	104,300
312	CITS Administration	51,600
313	CITS Communications	3,001,600
314	CITS State Bureau of Investigation	609,300
315	CITS State Crime Labs	486,900
316	Department Commissioner's Office	261,400
317	Department Fleet Management	10,000
318	Department Grants	62,000
319	Department Intelligence Center	187,700
320	Fire Marshal - Fire Fighter Training	22,100
321	Fire Marshal - Fire Operations	150,900
322	Highway Patrol - Administration	67,400
323	Highway Patrol - Commercial Vehicle	249,600
324	Highway Patrol - Federal/State Projects	500
325	Highway Patrol - Field Operations	3,354,700
326	Highway Patrol - Protective Services	474,700
327	Highway Patrol - Safety Inspections	61,800
328	Highway Patrol - Special Enforcement	89,800
329	Highway Patrol - Special Services	352,400

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330	Highway Patrol - Technology Services	76,600
331	ITEM 22 To Department of Public Safety - Bureau of Criminal Identification	
332	From General Fund	100,800
333	From General Fund, One-Time	8,500
334	From Dedicated Credits Revenue	228,600
335	From Dedicated Credits Revenue, One-Time	16,900
336	From General Fund Restricted - Concealed Weapons Account	173,200
337	From General Fund Restricted - Concealed Weapons Account, One-Time	13,000
338	From Other Financing Sources	6,500
339	Schedule of Programs:	
340	Non-Government/Other Services	547,500
341	STATE TREASURER	
342	ITEM 23 To State Treasurer	
343	From General Fund	58,200
344	From General Fund, One-Time	3,000
345	From Dedicated Credits Revenue	63,300
346	From Dedicated Credits Revenue, One-Time	2,900
347	From Land Trusts Protection and Advocacy Account	26,100
348	From Land Trusts Protection and Advocacy Account, One-Time	1,400
349	From Unclaimed Property Trust	115,600
350	From Unclaimed Property Trust, One-Time	7,000
351	Schedule of Programs:	
352	Advocacy Office	27,500
353	Money Management Council	8,000
354	Treasury and Investment	119,500
355	Unclaimed Property	122,500
356	INFRASTRUCTURE AND GENERAL GOVERNMENT	
357	CAREER SERVICE REVIEW OFFICE	
358	ITEM 24 To Career Service Review Office	
359	From General Fund	11,700
360	From General Fund, One-Time	1,400
361	Schedule of Programs:	
362	Career Service Review Office	13,100
363	UTAH EDUCATION AND TELEHEALTH NETWORK	
364	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and	
365	Learning Program	
366	From Income Tax Fund	13,600

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367		From Federal Funds	500
368		Schedule of Programs:	
369		Digital Teaching and Learning Program	14,100
370	ITEM 26	To Utah Education and Telehealth Network	
371		From General Fund	46,200
372		From Income Tax Fund	863,200
373		From Federal Funds	242,500
374		From Dedicated Credits Revenue	371,300
375		Schedule of Programs:	
376		Utah Telehealth Network	1,523,200
377		DEPARTMENT OF GOVERNMENT OPERATIONS	
378	ITEM 27	To Department of Government Operations - Administrative Rules	
379		From General Fund	21,400
380		From General Fund, One-Time	3,300
381		Schedule of Programs:	
382		DAR Administration	24,700
383	ITEM 28	To Department of Government Operations - DFCM Administration	
384		From General Fund	132,800
385		From General Fund, One-Time	11,300
386		From Income Tax Fund	27,000
387		From Income Tax Fund, One-Time	2,200
388		From Dedicated Credits Revenue	76,200
389		From Dedicated Credits Revenue, One-Time	6,300
390		From Capital Projects Fund	142,600
391		From Capital Projects Fund, One-Time	11,600
392		Schedule of Programs:	
393		DFCM Administration	382,100
394		Energy Program	27,900
395	ITEM 29	To Department of Government Operations - Executive Director	
396		From General Fund	75,000
397		From General Fund, One-Time	6,000
398		From Dedicated Credits Revenue	23,900
399		From Dedicated Credits Revenue, One-Time	1,800
400		Schedule of Programs:	
401		Executive Director	106,700
402	ITEM 30	To Department of Government Operations - Finance - Mandated	
403		From General Fund	16,423,600

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404	From General Fund, One-Time	(7,848,600)
405	Schedule of Programs:	
406	Internal Service Fund Rate Impacts	(4,786,100)
407	State Employee Benefits	13,361,100
408	Under provisions of Section 63A-17-805, Utah Code	
409	Annotated, the employer defined contribution match for the	
410	fiscal year beginning July 1, 2023, and ending June 30, 2024	
411	shall be \$26 per pay period.	
412	ITEM 31 To Department of Government Operations - Finance	
413	Administration	
414	From General Fund	276,200
415	From General Fund, One-Time	22,600
416	From Transportation Fund	1,500
417	From Dedicated Credits Revenue	76,200
418	From Dedicated Credits Revenue, One-Time	6,300
419	From Gen. Fund Rest. - Internal Service Fund Overhead	27,100
420	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	1,800
421	Schedule of Programs:	
422	Finance Director's Office	34,400
423	Financial Information Systems	112,800
424	Financial Reporting	116,400
425	Payables/Disbursing	92,900
426	Payroll	55,200
427	ITEM 32 To Department of Government Operations - Inspector General of	
428	Medicaid Services	
429	From General Fund	76,000
430	From General Fund, One-Time	4,500
431	From Federal Funds	500
432	From Federal Funds, One-Time	100
433	From Medicaid Expansion Fund	1,000
434	From Medicaid Expansion Fund, One-Time	100
435	From Revenue Transfers	76,600
436	From Revenue Transfers, One-Time	7,900
437	Schedule of Programs:	
438	Inspector General of Medicaid Services	166,700
439	ITEM 33 To Department of Government Operations - Judicial Conduct	
440	Commission	

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441	From General Fund	13,000
442	From General Fund, One-Time	700
443	Schedule of Programs:	
444	Judicial Conduct Commission	13,700
445	ITEM 34 To Department of Government Operations - Purchasing	
446	From General Fund	123,500
447	From General Fund, One-Time	5,700
448	Schedule of Programs:	
449	Purchasing and General Services	129,200
450	ITEM 35 To Department of Government Operations - State Archives	
451	From General Fund	151,800
452	From General Fund, One-Time	14,400
453	From Federal Funds	3,900
454	From Federal Funds, One-Time	300
455	From Dedicated Credits Revenue	4,800
456	From Dedicated Credits Revenue, One-Time	500
457	Schedule of Programs:	
458	Archives Administration	31,500
459	Patron Services	71,100
460	Preservation Services	23,900
461	Records Analysis	49,200
462	ITEM 36 To Department of Government Operations - Chief Information	
463	Officer	
464	From General Fund	252,900
465	From General Fund, One-Time	18,000
466	Schedule of Programs:	
467	Chief Information Officer	270,900
468	ITEM 37 To Department of Government Operations - Integrated Technology	
469	From General Fund	44,300
470	From General Fund, One-Time	3,500
471	From Federal Funds	6,500
472	From Federal Funds, One-Time	700
473	From Dedicated Credits Revenue	35,800
474	From Dedicated Credits Revenue, One-Time	2,900
475	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,400
476	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
477	Schedule of Programs:	

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478	Utah Geospatial Resource Center	104,900
479	ITEM 38 To Department of Government Operations - Human Resource	
480	Management	
481	From General Fund	26,500
482	From General Fund, One-Time	4,000
483	Schedule of Programs:	
484	Pay for Performance	30,500
485	TRANSPORTATION	
486	ITEM 39 To Transportation - Aeronautics	
487	From Dedicated Credits Revenue	37,600
488	From Dedicated Credits Revenue, One-Time	2,000
489	From Aeronautics Restricted Account	66,100
490	From Aeronautics Restricted Account, One-Time	3,600
491	Schedule of Programs:	
492	Administration	43,800
493	Airplane Operations	65,500
494	ITEM 40 To Transportation - Highway System Construction	
495	From Transportation Fund	105,100
496	From Transportation Fund, One-Time	7,500
497	From Federal Funds	44,500
498	From Federal Funds, One-Time	3,200
499	Schedule of Programs:	
500	State Construction	160,300
501	ITEM 41 To Transportation - Engineering Services	
502	From Transportation Fund	1,436,400
503	From Transportation Fund, One-Time	101,500
504	From Federal Funds	534,400
505	From Federal Funds, One-Time	43,200
506	From Dedicated Credits Revenue	101,900
507	From Dedicated Credits Revenue, One-Time	9,000
508	Schedule of Programs:	
509	Civil Rights	13,800
510	Construction Management	125,800
511	Engineer Development Pool	75,300
512	Engineering Services	178,700
513	Environmental	181,700
514	Highway Project Management Team	75,700

515	Planning and Investment	32,400
516	Materials Lab	289,800
517	Preconstruction Admin	208,500
518	Program Development	493,400
519	Research	104,200
520	Right-of-Way	223,700
521	Structures	223,400
522	ITEM 42 To Transportation - Operations/Maintenance Management	
523	From Transportation Fund	9,115,200
524	From Transportation Fund, One-Time	481,600
525	From Federal Funds	559,800
526	From Federal Funds, One-Time	35,900
527	From Dedicated Credits Revenue	160,000
528	From Dedicated Credits Revenue, One-Time	8,200
529	Schedule of Programs:	
530	Field Crews	1,173,200
531	Maintenance Planning	167,200
532	Region 1	1,281,200
533	Region 2	1,809,600
534	Region 3	1,106,500
535	Region 4	2,496,700
536	Seasonal Pools	495,800
537	Shops	902,300
538	Traffic Operations Center	727,000
539	Traffic Safety/Tramway	201,200
540	ITEM 43 To Transportation - Region Management	
541	From Transportation Fund	1,807,700
542	From Transportation Fund, One-Time	133,400
543	From Federal Funds	166,200
544	From Federal Funds, One-Time	12,300
545	From Dedicated Credits Revenue	140,800
546	From Dedicated Credits Revenue, One-Time	10,600
547	Schedule of Programs:	
548	Region 1	497,000
549	Region 2	760,100
550	Region 3	435,900
551	Region 4	578,000

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552	ITEM 44	To Transportation - Support Services	
553		From Transportation Fund	1,098,600
554		From Transportation Fund, One-Time	86,200
555		From Federal Funds	166,700
556		From Federal Funds, One-Time	16,300
557		Schedule of Programs:	
558		Administrative Services	143,600
559		Community Relations	66,100
560		Comptroller	384,100
561		Data Processing	15,700
562		Human Resources Management	96,100
563		Internal Auditor	56,900
564		Ports of Entry	489,400
565		Procurement	69,800
566		Risk Management	46,100
567	ITEM 45	To Transportation - Amusement Ride Safety	
568		From General Fund	2,700
569		From General Fund, One-Time	200
570		From General Fund Restricted - Amusement Ride Safety Restricted Account	
571			4,900
572		From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
573			400
574		Schedule of Programs:	
575		Amusement Ride Safety	8,200
576		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
577		DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
578	ITEM 46	To Department of Alcoholic Beverage Services - DABS	
579		Operations	
580		From Liquor Control Fund	5,278,100
581		From Liquor Control Fund, One-Time	80,200
582		Schedule of Programs:	
583		Administration	37,800
584		Executive Director	319,300
585		Stores and Agencies	4,628,300
586		Warehouse and Distribution	372,900
587		DEPARTMENT OF COMMERCE	
588	ITEM 47	To Department of Commerce - Building Inspector Training	



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589	From Dedicated Credits Revenue	3,600
590	From Dedicated Credits Revenue, One-Time	700
591	Schedule of Programs:	
592	Building Inspector Training	4,300
593	ITEM 48 To Department of Commerce - Commerce General Regulation	
594	From Federal Funds	15,400
595	From Federal Funds, One-Time	1,400
596	From Dedicated Credits Revenue	59,000
597	From Dedicated Credits Revenue, One-Time	5,000
598	From General Fund Restricted - Commerce Service Account	1,228,700
599	From General Fund Restricted - Commerce Service Account, One-Time	94,100
600	From General Fund Restricted - Factory Built Housing Fees	5,400
601	From General Fund Restricted - Factory Built Housing Fees, One-Time	300
602	From Gen. Fund Rest. - Geologist Education and Enforcement	900
603	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
604	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	2,400
605	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
606	From General Fund Restricted - Pawnbroker Operations	9,400
607	From General Fund Restricted - Pawnbroker Operations, One-Time	700
608	From General Fund Restricted - Public Utility Restricted Acct.	199,100
609	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,100
610	From Revenue Transfers	35,900
611	From Revenue Transfers, One-Time	3,300
612	From Other Financing Sources	15,400
613	From Pass-through	5,400
614	From Pass-through, One-Time	700
615	Schedule of Programs:	
616	Administration	146,200
617	Consumer Protection	179,600
618	Corporations and Commercial Code	127,100
619	Occupational and Professional Licensing	677,500
620	Office of Consumer Services	29,600
621	Public Utilities	210,200
622	Real Estate	171,100
623	Securities	159,600
624	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
625	ITEM 49 To Governor's Office of Economic Opportunity - Administration	

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626	From General Fund	125,970
627	From General Fund, One-Time	5,400
628	Schedule of Programs:	
629	Administration	131,370
630	ITEM 50 To Governor's Office of Economic Opportunity - Economic	
631	Prosperity	
632	From General Fund	345,030
633	From General Fund, One-Time	14,700
634	From Federal Funds	14,600
635	From Federal Funds, One-Time	800
636	From Dedicated Credits Revenue	28,200
637	From Dedicated Credits Revenue, One-Time	1,500
638	From General Fund Restricted - Industrial Assistance Account	4,600
639	From General Fund Restricted - Industrial Assistance Account, One-Time	300
640	From Rural Opportunity Fund	28,700
641	From Rural Opportunity Fund, One-Time	2,600
642	Schedule of Programs:	
643	Business Services	174,300
644	Incentives and Grants	70,800
645	Strategic Initiatives	124,300
646	Systems and Control	71,630
647	ITEM 51 To Governor's Office of Economic Opportunity - Office of	
648	Tourism	
649	From General Fund	212,300
650	From General Fund, One-Time	12,800
651	From Transportation Fund	2,500
652	From Dedicated Credits Revenue	16,800
653	From Dedicated Credits Revenue, One-Time	1,200
654	From General Fund Rest. - Motion Picture Incentive Acct.	18,000
655	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
656	Schedule of Programs:	
657	Film Commission	52,200
658	Tourism	213,800
659	FINANCIAL INSTITUTIONS	
660	ITEM 52 To Financial Institutions - Financial Institutions Administration	
661	From General Fund Restricted - Financial Institutions	300,300
662	From General Fund Restricted - Financial Institutions, One-Time	30,500

663	Schedule of Programs:	
664	Administration	330,800
665	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
666	ITEM 53 To Department of Cultural and Community Engagement -	
667	Administration	
668	From General Fund	137,400
669	From General Fund, One-Time	10,000
670	From Dedicated Credits Revenue	4,100
671	From Dedicated Credits Revenue, One-Time	400
672	Schedule of Programs:	
673	Administrative Services	72,600
674	Executive Director's Office	25,500
675	Information Technology	7,900
676	Utah Multicultural Affairs Office	45,900
677	ITEM 54 To Department of Cultural and Community Engagement - Division	
678	of Arts and Museums	
679	From General Fund	136,700
680	From General Fund, One-Time	9,700
681	From Federal Funds	5,400
682	From Dedicated Credits Revenue	5,100
683	From Dedicated Credits Revenue, One-Time	500
684	Schedule of Programs:	
685	Administration	17,700
686	Community Arts Outreach	132,800
687	Museum Services	6,900
688	ITEM 55 To Department of Cultural and Community Engagement -	
689	Commission on Service and Volunteerism	
690	From General Fund	7,300
691	From General Fund, One-Time	500
692	From Federal Funds	80,400
693	From Federal Funds, One-Time	5,300
694	From Dedicated Credits Revenue	800
695	Schedule of Programs:	
696	Commission on Service and Volunteerism	94,300
697	ITEM 56 To Department of Cultural and Community Engagement - Indian	
698	Affairs	
699	From General Fund	29,900

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700	From Dedicated Credits Revenue	2,500
701	Schedule of Programs:	
702	Indian Affairs	32,400
703	ITEM 57 To Department of Cultural and Community Engagement - State	
704	History	
705	From General Fund	203,900
706	From General Fund, One-Time	10,800
707	From Federal Funds	68,700
708	From Federal Funds, One-Time	2,700
709	From Dedicated Credits Revenue	32,800
710	From Dedicated Credits Revenue, One-Time	1,500
711	Schedule of Programs:	
712	Administration	51,500
713	Historic Preservation and Antiquities	170,000
714	History Projects and Grants	12,800
715	Library and Collections	40,400
716	Public History, Communication and Information	41,400
717	Main Street Program	4,300
718	ITEM 58 To Department of Cultural and Community Engagement - State	
719	Library	
720	From General Fund	145,500
721	From General Fund, One-Time	9,700
722	From Federal Funds	24,000
723	From Federal Funds, One-Time	3,000
724	From Dedicated Credits Revenue	93,900
725	From Dedicated Credits Revenue, One-Time	6,400
726	From Revenue Transfers	5,100
727	From Revenue Transfers, One-Time	600
728	From Other Financing Sources	2,200
729	Schedule of Programs:	
730	Administration	36,100
731	Blind and Disabled	103,500
732	Bookmobile	60,500
733	Library Development	33,300
734	Library Resources	57,000
735	ITEM 59 To Department of Cultural and Community Engagement - Stem	
736	Action Center	

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737	From General Fund	58,600
738	From General Fund, One-Time	4,000
739	From Federal Funds	6,400
740	From Federal Funds, One-Time	400
741	From Dedicated Credits Revenue	5,900
742	From Dedicated Credits Revenue, One-Time	400
743	Schedule of Programs:	
744	STEM Action Center	51,600
745	STEM Action Center - Grades 6-8	24,100
746	ITEM 60 To Department of Cultural and Community Engagement - Pete	
747	Suazo Athletics Commission	
748	From General Fund	4,900
749	From Dedicated Credits Revenue	1,800
750	Schedule of Programs:	
751	Pete Suazo Athletics Commission	6,700
752	INSURANCE DEPARTMENT	
753	ITEM 61 To Insurance Department - Bail Bond Program	
754	From General Fund Restricted - Bail Bond Surety Administration	3,000
755	From General Fund Restricted - Bail Bond Surety Administration, One-Time	
756		1,400
757	Schedule of Programs:	
758	Bail Bond Program	4,400
759	ITEM 62 To Insurance Department - Health Insurance Actuary	
760	From General Fund Rest. - Health Insurance Actuarial Review	9,400
761	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
762	Schedule of Programs:	
763	Health Insurance Actuary	10,100
764	ITEM 63 To Insurance Department - Insurance Department Administration	
765	From General Fund, One-Time	10,100
766	From Dedicated Credits Revenue	600
767	From General Fund Restricted - Captive Insurance	66,400
768	From General Fund Restricted - Captive Insurance, One-Time	6,800
769	From General Fund Restricted - Insurance Department Acct.	398,600
770	From General Fund Restricted - Insurance Department Acct., One-Time	38,500
771	From General Fund Rest. - Insurance Fraud Investigation Acct.	85,600
772	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	6,100
773	Schedule of Programs:	

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774	Administration	437,100
775	Captive Insurers	73,200
776	Insurance Fraud Program	102,400
777	ITEM 64 To Insurance Department - Title Insurance Program	
778	From General Fund Rest. - Title Licensee Enforcement Acct.	6,700
779	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	1,400
780	Schedule of Programs:	
781	Title Insurance Program	8,100
782	LABOR COMMISSION	
783	ITEM 65 To Labor Commission	
784	From General Fund	239,800
785	From General Fund, One-Time	23,300
786	From Federal Funds	123,800
787	From Federal Funds, One-Time	13,100
788	From Dedicated Credits Revenue	5,200
789	From Dedicated Credits Revenue, One-Time	400
790	From Employers' Reinsurance Fund	3,100
791	From Employers' Reinsurance Fund, One-Time	200
792	From General Fund Restricted - Industrial Accident Account	137,600
793	From General Fund Restricted - Industrial Accident Account, One-Time	13,300
794	From General Fund Restricted - Workplace Safety Account	21,600
795	From General Fund Restricted - Workplace Safety Account, One-Time	2,600
796	Schedule of Programs:	
797	Adjudication	70,400
798	Administration	54,700
799	Antidiscrimination and Labor	106,100
800	Boiler, Elevator and Coal Mine Safety Division	86,800
801	Industrial Accidents	84,400
802	Utah Occupational Safety and Health	176,900
803	Workplace Safety	4,700
804	PUBLIC SERVICE COMMISSION	
805	ITEM 66 To Public Service Commission	
806	From General Fund Restricted - Public Utility Restricted Acct.	102,700
807	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
808	From Revenue Transfers	500
809	Schedule of Programs:	
810	Administration	113,300

811	UTAH STATE TAX COMMISSION	
812	ITEM 67 To Utah State Tax Commission - Tax Administration	
813	From General Fund	1,691,000
814	From General Fund, One-Time	97,200
815	From Income Tax Fund	1,068,200
816	From Income Tax Fund, One-Time	81,800
817	From Federal Funds	34,800
818	From Federal Funds, One-Time	2,800
819	From Dedicated Credits Revenue	707,700
820	From Dedicated Credits Revenue, One-Time	30,600
821	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
822	Account	242,500
823	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
824	Account, One-Time	13,500
825	From General Fund Rest. - Sales and Use Tax Admin Fees	566,400
826	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	40,300
827	From Revenue Transfers	8,900
828	From Revenue Transfers, One-Time	700
829	From Uninsured Motorist Identification Restricted Account	12,900
830	From Uninsured Motorist Identification Restricted Account, One-Time	600
831	From Other Financing Sources	800
832	Schedule of Programs:	
833	Operations	378,300
834	Tax and Revenue	1,192,800
835	Customer Service	2,221,100
836	Property and Miscellaneous Taxes	435,300
837	Enforcement	373,200
838	SOCIAL SERVICES	
839	DEPARTMENT OF WORKFORCE SERVICES	
840	ITEM 68 To Department of Workforce Services - Administration	
841	From General Fund	182,500
842	From General Fund, One-Time	15,500
843	From Federal Funds	405,200
844	From Federal Funds, One-Time	34,200
845	From Dedicated Credits Revenue	4,800
846	From Dedicated Credits Revenue, One-Time	300
847	From Expendable Receipts	4,400

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848	From Expendable Receipts, One-Time	300
849	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	900
850	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
851	From Navajo Revitalization Fund	700
852	From Olene Walker Housing Loan Fund	900
853	From Olene Walker Housing Loan Fund, One-Time	100
854	From OWHTF-Low Income Housing	900
855	From OWHTF-Low Income Housing, One-Time	100
856	From Permanent Community Impact Loan Fund	6,200
857	From Permanent Community Impact Loan Fund, One-Time	600
858	From General Fund Restricted - School Readiness Account	700
859	From General Fund Restricted - School Readiness Account, One-Time	100
860	From Revenue Transfers	149,800
861	From Revenue Transfers, One-Time	12,800
862	Schedule of Programs:	
863	Administrative Support	603,300
864	Communications	91,000
865	Executive Director's Office	61,700
866	Internal Audit	65,100
867	ITEM 69 To Department of Workforce Services - General Assistance	
868	From General Fund	27,600
869	From General Fund, One-Time	4,700
870	From Revenue Transfers	1,600
871	From Revenue Transfers, One-Time	300
872	Schedule of Programs:	
873	General Assistance	34,200
874	ITEM 70 To Department of Workforce Services - Housing and Community	
875	Development	
876	From General Fund	41,800
877	From General Fund, One-Time	3,400
878	From Federal Funds	368,800
879	From Federal Funds, One-Time	21,500
880	From Dedicated Credits Revenue	37,000
881	From Dedicated Credits Revenue, One-Time	3,000
882	From Expendable Receipts	12,200
883	From Expendable Receipts, One-Time	600
884	From Housing Opportunities for Low Income Households	21,600



885	From Housing Opportunities for Low Income Households, One-Time	1,700
886	From Navajo Revitalization Fund	1,400
887	From Olene Walker Housing Loan Fund	21,600
888	From Olene Walker Housing Loan Fund, One-Time	1,700
889	From OWHT-Fed Home	21,600
890	From OWHT-Fed Home, One-Time	1,700
891	From OWHTF-Low Income Housing	21,600
892	From OWHTF-Low Income Housing, One-Time	1,700
893	From Permanent Community Impact Loan Fund	21,900
894	From Permanent Community Impact Loan Fund, One-Time	1,200
895	From Qualified Emergency Food Agencies Fund	600
896	From Revenue Transfers	23,700
897	From Revenue Transfers, One-Time	1,900
898	From Uintah Basin Revitalization Fund	1,000
899	Schedule of Programs:	
900	Community Development	121,700
901	Community Development Administration	37,100
902	Community Services	21,000
903	HEAT	44,100
904	Housing Development	303,100
905	Weatherization Assistance	106,200
906	ITEM 71 To Department of Workforce Services - Operations and Policy	
907	From General Fund	1,415,100
908	From General Fund, One-Time	134,200
909	From Income Tax Fund	78,500
910	From Income Tax Fund, One-Time	7,000
911	From Federal Funds	3,111,100
912	From Federal Funds, One-Time	285,000
913	From Dedicated Credits Revenue	12,800
914	From Dedicated Credits Revenue, One-Time	1,400
915	From Expendable Receipts	35,400
916	From Expendable Receipts, One-Time	3,400
917	From Medicaid Expansion Fund	159,000
918	From Medicaid Expansion Fund, One-Time	15,600
919	From Olene Walker Housing Loan Fund	1,000
920	From Olene Walker Housing Loan Fund, One-Time	100
921	From OWHTF-Low Income Housing	800

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922	From OWHTF-Low Income Housing, One-Time	100
923	From General Fund Restricted - School Readiness Account	240,200
924	From General Fund Restricted - School Readiness Account, One-Time	21,200
925	From Revenue Transfers	1,996,500
926	From Revenue Transfers, One-Time	195,300
927	Schedule of Programs:	
928	Eligibility Services	4,508,300
929	Workforce Development	3,048,200
930	Workforce Research and Analysis	157,200
931	ITEM 72 To Department of Workforce Services - State Office of	
932	Rehabilitation	
933	From General Fund	679,400
934	From General Fund, One-Time	60,200
935	From Federal Funds	1,436,800
936	From Federal Funds, One-Time	127,700
937	From Dedicated Credits Revenue	16,500
938	From Dedicated Credits Revenue, One-Time	1,500
939	From Expendable Receipts	14,700
940	From Expendable Receipts, One-Time	1,300
941	From Revenue Transfers	2,800
942	From Revenue Transfers, One-Time	200
943	Schedule of Programs:	
944	Blind and Visually Impaired	178,300
945	Deaf and Hard of Hearing	166,300
946	Disability Determination	533,500
947	Executive Director	26,400
948	Rehabilitation Services	1,436,600
949	ITEM 73 To Department of Workforce Services - Unemployment Insurance	
950	From General Fund	61,300
951	From General Fund, One-Time	3,700
952	From Federal Funds	1,335,900
953	From Federal Funds, One-Time	122,200
954	From Dedicated Credits Revenue	32,500
955	From Dedicated Credits Revenue, One-Time	3,300
956	From Expendable Receipts	2,100
957	From Expendable Receipts, One-Time	100
958	From Permanent Community Impact Loan Fund	300

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959	From Revenue Transfers	7,200
960	From Revenue Transfers, One-Time	400
961	Schedule of Programs:	
962	Adjudication	343,900
963	Unemployment Insurance Administration	1,225,100
964	ITEM 74 To Department of Workforce Services - Office of Homeless	
965	Services	
966	From General Fund	13,100
967	From General Fund, One-Time	600
968	From Federal Funds	35,500
969	From Federal Funds, One-Time	1,600
970	From Dedicated Credits Revenue	100
971	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	16,600
972	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	700
973	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	89,000
974	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	4,000
975	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
976		71,500
977	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
978	One-Time	3,200
979	From Revenue Transfers	100
980	Schedule of Programs:	
981	Homeless Services	236,000
982	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
983	ITEM 75 To Department of Health and Human Services - Operations	
984	From General Fund	1,041,800
985	From General Fund, One-Time	42,000
986	From Income Tax Fund	12,700
987	From Income Tax Fund, One-Time	1,200
988	From Federal Funds	488,300
989	From Federal Funds, One-Time	44,700
990	From Dedicated Credits Revenue	73,100
991	From Dedicated Credits Revenue, One-Time	6,700
992	From Revenue Transfers	87,600
993	From Revenue Transfers, One-Time	8,200
994	Schedule of Programs:	
995	Executive Director Office	148,100

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996	Finance & Administration	960,900
997	Data, Systems, & Evaluations	383,100
998	Public Affairs, Education & Outreach	47,200
999	American Indian / Alaska Native	25,700
1000	Continuous Quality Improvement	172,900
1001	Customer Experience	68,400
1002	ITEM 76 To Department of Health and Human Services - Clinical Services	
1003	From General Fund	494,000
1004	From General Fund, One-Time	28,300
1005	From Income Tax Fund	2,900
1006	From Federal Funds	61,000
1007	From Federal Funds, One-Time	5,300
1008	From Dedicated Credits Revenue	287,100
1009	From Dedicated Credits Revenue, One-Time	25,600
1010	From Expendable Receipts	3,900
1011	From Expendable Receipts, One-Time	400
1012	From Department of Public Safety Restricted Account	15,000
1013	From Department of Public Safety Restricted Account, One-Time	800
1014	From Gen. Fund Rest. - State Lab Drug Testing Account	18,600
1015	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,900
1016	From Revenue Transfers	5,200
1017	From Revenue Transfers, One-Time	500
1018	Schedule of Programs:	
1019	Medical Examiner	368,200
1020	State Laboratory	427,800
1021	Primary Care and Rural Health	59,500
1022	Health Equity	91,100
1023	Medical Education Council	3,900
1024	ITEM 77 To Department of Health and Human Services - Department	
1025	Oversight	
1026	From General Fund	398,400
1027	From General Fund, One-Time	36,000
1028	From Federal Funds	306,600
1029	From Federal Funds, One-Time	31,500
1030	From Dedicated Credits Revenue	84,800
1031	From Dedicated Credits Revenue, One-Time	9,500
1032	From Revenue Transfers	124,200

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1033	From Revenue Transfers, One-Time	13,800
1034	Schedule of Programs:	
1035	Licensing & Background Checks	860,100
1036	Internal Audit	97,200
1037	Admin Hearings	47,500
1038	ITEM 78 To Department of Health and Human Services - Health Care	
1039	Administration	
1040	From General Fund	451,300
1041	From General Fund, One-Time	39,100
1042	From Federal Funds	1,138,400
1043	From Federal Funds, One-Time	113,000
1044	From Dedicated Credits Revenue	600
1045	From Expendable Receipts	237,300
1046	From Expendable Receipts, One-Time	23,600
1047	From Ambulance Service Provider Assess Exp Rev Fund	600
1048	From Medicaid Expansion Fund	68,100
1049	From Medicaid Expansion Fund, One-Time	6,800
1050	From Nursing Care Facilities Provider Assessment Fund	25,100
1051	From Nursing Care Facilities Provider Assessment Fund, One-Time	2,500
1052	From Revenue Transfers	397,200
1053	From Revenue Transfers, One-Time	40,700
1054	Schedule of Programs:	
1055	Integrated Health Care Administration	1,832,300
1056	Long-Term Services and Supports Administration	467,400
1057	Provider Reimbursement Information System for Medicaid	222,600
1058	Utah Developmental Disabilities Council	22,000
1059	ITEM 79 To Department of Health and Human Services - Integrated Health	
1060	Care Services	
1061	From General Fund	3,704,500
1062	From General Fund, One-Time	246,600
1063	From Federal Funds	184,700
1064	From Federal Funds, One-Time	18,900
1065	From Dedicated Credits Revenue	209,100
1066	From Dedicated Credits Revenue, One-Time	17,600
1067	From Expendable Receipts	8,100
1068	From Expendable Receipts, One-Time	900
1069	From Expendable Receipts - Rebates	12,300

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1070	From Expendable Receipts - Rebates, One-Time	500
1071	From Ambulance Service Provider Assess Exp Rev Fund	500
1072	From Medicaid Expansion Fund	700
1073	From Medicaid Expansion Fund, One-Time	100
1074	From General Fund Restricted - Tobacco Settlement Account	2,700
1075	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
1076	From Revenue Transfers	675,900
1077	From Revenue Transfers, One-Time	57,500
1078	Schedule of Programs:	
1079	Children's Health Insurance Program Services	33,500
1080	Medicaid Home and Community Based Services	112,200
1081	Medicaid Pharmacy Services	32,100
1082	Medicaid Other Services	69,200
1083	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1084		174,600
1085	State Hospital	4,719,200
1086	ITEM 80 To Department of Health and Human Services - Long-Term	
1087	Services & Support	
1088	From General Fund	1,998,300
1089	From General Fund, One-Time	107,100
1090	From Income Tax Fund	8,200
1091	From Income Tax Fund, One-Time	600
1092	From Federal Funds	299,200
1093	From Federal Funds, One-Time	5,200
1094	From Dedicated Credits Revenue	89,600
1095	From Dedicated Credits Revenue, One-Time	6,200
1096	From Expendable Receipts	1,200
1097	From Expendable Receipts, One-Time	100
1098	From Revenue Transfers	1,460,300
1099	From Revenue Transfers, One-Time	103,300
1100	Schedule of Programs:	
1101	Aging & Adult Services	5,500
1102	Adult Protective Services	1,029,500
1103	Office of Public Guardian	48,300
1104	Aging Waiver Services	29,300
1105	Services for People with Disabilities	453,000
1106	Utah State Developmental Center	2,513,700

1107	ITEM 81	To Department of Health and Human Services - Public Health,	
1108		Prevention, and Epidemiology	
1109		From General Fund	351,300
1110		From General Fund, One-Time	13,800
1111		From Federal Funds	2,213,600
1112		From Federal Funds, One-Time	177,100
1113		From Dedicated Credits Revenue	11,200
1114		From Dedicated Credits Revenue, One-Time	900
1115		From Expendable Receipts	14,900
1116		From Expendable Receipts, One-Time	1,200
1117		From Expendable Receipts - Rebates	39,300
1118		From Expendable Receipts - Rebates, One-Time	3,100
1119		From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1120		Restricted Account	155,800
1121		From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1122		Restricted Account, One-Time	14,000
1123		From General Fund Restricted - Emergency Medical Services System Account	
1124			32,900
1125		From General Fund Restricted - Emergency Medical Services System Account,	
1126		One-Time	2,700
1127		From General Fund Restricted - Tobacco Settlement Account	57,000
1128		From General Fund Restricted - Tobacco Settlement Account, One-Time	5,100
1129		From Revenue Transfers	79,100
1130		From Revenue Transfers, One-Time	6,900
1131		Schedule of Programs:	
1132		Communicable Disease	1,916,400
1133		Health Promotion and Prevention	755,000
1134		Emergency Medical Services and Preparedness	316,000
1135		Population Health	192,500
1136	ITEM 82	To Department of Health and Human Services - Children, Youth,	
1137		& Families	
1138		From General Fund	14,115,900
1139		From General Fund, One-Time	268,600
1140		From Federal Funds	3,240,200
1141		From Federal Funds, One-Time	178,600
1142		From Dedicated Credits Revenue	25,500
1143		From Dedicated Credits Revenue, One-Time	2,700

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1144	From Expendable Receipts	9,400
1145	From Expendable Receipts, One-Time	900
1146	From General Fund Restricted - Adult Autism Treatment Account	19,600
1147	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
1148		2,200
1149	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	4,100
1150	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
1151		400
1152	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	1,200
1153	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
1154	From Revenue Transfers	108,400
1155	From Revenue Transfers, One-Time	11,100
1156	Schedule of Programs:	
1157	Child & Family Services	17,046,100
1158	Domestic Violence	26,300
1159	Child Abuse Prevention and Facility Services	41,000
1160	Children with Special Healthcare Needs	637,800
1161	Maternal & Child Health	237,800
1162	ITEM 83 To Department of Health and Human Services - Office of	
1163	Recovery Services	
1164	From General Fund	389,400
1165	From General Fund, One-Time	50,100
1166	From Federal Funds	676,600
1167	From Federal Funds, One-Time	84,700
1168	From Dedicated Credits Revenue	192,900
1169	From Dedicated Credits Revenue, One-Time	24,500
1170	From Expendable Receipts	177,400
1171	From Expendable Receipts, One-Time	21,600
1172	From Medicaid Expansion Fund	2,600
1173	From Medicaid Expansion Fund, One-Time	400
1174	From Revenue Transfers	102,500
1175	From Revenue Transfers, One-Time	14,200
1176	Schedule of Programs:	
1177	Recovery Services	315,400
1178	Child Support Services	1,201,800
1179	Children in Care Collections	36,800
1180	Medical Collections	182,900



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1181	HIGHER EDUCATION	
1182	UNIVERSITY OF UTAH	
1183	ITEM 84 To University of Utah - Education and General	
1184	From General Fund	30,753,400
1185	From Income Tax Fund	10,777,200
1186	From Dedicated Credits Revenue	12,470,800
1187	Schedule of Programs:	
1188	Education and General	49,883,200
1189	Operations and Maintenance	4,080,800
1190	Educationally Disadvantaged	37,400
1191	ITEM 85 To University of Utah - School of Medicine	
1192	From Income Tax Fund	3,575,400
1193	From Dedicated Credits Revenue	1,192,100
1194	Schedule of Programs:	
1195	School of Medicine	4,767,500
1196	ITEM 86 To University of Utah - University Hospital	
1197	From Income Tax Fund	514,500
1198	Schedule of Programs:	
1199	University Hospital	479,500
1200	Miners' Hospital	35,000
1201	ITEM 87 To University of Utah - School of Dentistry	
1202	From Income Tax Fund	730,800
1203	From Dedicated Credits Revenue	243,900
1204	Schedule of Programs:	
1205	School of Dentistry	974,700
1206	ITEM 88 To University of Utah - Public Service	
1207	From Income Tax Fund	144,200
1208	Schedule of Programs:	
1209	Seismograph Stations	58,300
1210	Natural History Museum of Utah	73,900
1211	State Arboretum	12,000
1212	ITEM 89 To University of Utah - Statewide TV Administration	
1213	From Income Tax Fund	215,000
1214	Schedule of Programs:	
1215	Public Broadcasting	215,000
1216	ITEM 90 To University of Utah - Poison Control Center	
1217	From Income Tax Fund	228,800

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1218	Schedule of Programs:	
1219	Poison Control Center	228,800
1220	ITEM 91 To University of Utah - Center on Aging	
1221	From Income Tax Fund	10,300
1222	Schedule of Programs:	
1223	Center on Aging	10,300
1224	ITEM 92 To University of Utah - Rocky Mountain Center for Occupational	
1225	and Environmental Health	
1226	From Income Tax Fund	119,100
1227	Schedule of Programs:	
1228	Center for Occupational and Environmental Health	119,100
1229	UTAH STATE UNIVERSITY	
1230	ITEM 93 To Utah State University - Education and General	
1231	From General Fund	12,711,000
1232	From Income Tax Fund	4,683,300
1233	From Dedicated Credits Revenue	5,270,900
1234	Schedule of Programs:	
1235	Education and General	20,702,100
1236	USU - School of Veterinary Medicine	381,500
1237	Operations and Maintenance	1,581,600
1238	ITEM 94 To Utah State University - USU - Eastern Education and General	
1239	From Income Tax Fund	623,600
1240	From Dedicated Credits Revenue	206,000
1241	Schedule of Programs:	
1242	USU - Eastern Education and General	823,800
1243	Educationally Disadvantaged	5,800
1244	ITEM 95 To Utah State University - USU - Eastern Career and Technical	
1245	Education	
1246	From Income Tax Fund	440,200
1247	Schedule of Programs:	
1248	USU - Eastern Career and Technical Education	440,200
1249	ITEM 96 To Utah State University - Regional Campuses	
1250	From Income Tax Fund	1,802,700
1251	From Dedicated Credits Revenue	460,100
1252	Schedule of Programs:	
1253	Administration	424,100
1254	Uintah Basin Regional Campus	534,000

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1255		Brigham City Regional Campus	636,300
1256		Tooele Regional Campus	668,400
1257	ITEM 97	To Utah State University - Water Research Laboratory	
1258		From Income Tax Fund	273,700
1259		Schedule of Programs:	
1260		Water Research Laboratory	273,700
1261	ITEM 98	To Utah State University - Agriculture Experiment Station	
1262		From Income Tax Fund	1,144,000
1263		Schedule of Programs:	
1264		Agriculture Experiment Station	1,144,000
1265	ITEM 99	To Utah State University - Cooperative Extension	
1266		From General Fund	5,900
1267		From Income Tax Fund	1,621,300
1268		Schedule of Programs:	
1269		Cooperative Extension	1,627,200
1270	ITEM 100	To Utah State University - Prehistoric Museum	
1271		From Income Tax Fund	34,700
1272		Schedule of Programs:	
1273		Prehistoric Museum	34,700
1274	ITEM 101	To Utah State University - Blanding Campus	
1275		From Income Tax Fund	229,700
1276		From Dedicated Credits Revenue	76,000
1277		Schedule of Programs:	
1278		Blanding Campus	305,700
1279	ITEM 102	To Utah State University - USU - Custom Fit	
1280		From Income Tax Fund	4,000
1281		Schedule of Programs:	
1282		USU - Custom Fit	4,000
1283		WEBER STATE UNIVERSITY	
1284	ITEM 103	To Weber State University - Education and General	
1285		From Income Tax Fund	10,151,800
1286		From Dedicated Credits Revenue	3,373,000
1287		Schedule of Programs:	
1288		Education and General	12,629,800
1289		Operations and Maintenance	859,500
1290		Educationally Disadvantaged	35,500
1291		SOUTHERN UTAH UNIVERSITY	

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1292	ITEM 104	To Southern Utah University - Education and General	
1293		From Income Tax Fund	6,204,100
1294		From Dedicated Credits Revenue	2,066,400
1295		Schedule of Programs:	
1296		Education and General	7,638,400
1297		Operations and Maintenance	626,300
1298		Educationally Disadvantaged	5,800
1299	ITEM 105	To Southern Utah University - Rural Health	
1300		From Income Tax Fund	10,600
1301		Schedule of Programs:	
1302		Rural Health	10,600
1303		UTAH VALLEY UNIVERSITY	
1304	ITEM 106	To Utah Valley University - Education and General	
1305		From General Fund	11,328,600
1306		From Income Tax Fund	4,567,200
1307		From Dedicated Credits Revenue	5,292,700
1308		Schedule of Programs:	
1309		Education and General	19,944,500
1310		Operations and Maintenance	1,227,300
1311		Educationally Disadvantaged	16,700
1312	ITEM 107	To Utah Valley University - Fire and Rescue Training	
1313		From Income Tax Fund	287,000
1314		Schedule of Programs:	
1315		Fire and Rescue Training	287,000
1316		SNOW COLLEGE	
1317	ITEM 108	To Snow College - Education and General	
1318		From Income Tax Fund	2,467,400
1319		From Dedicated Credits Revenue	822,700
1320		Schedule of Programs:	
1321		Education and General	3,007,700
1322		Operations and Maintenance	282,400
1323	ITEM 109	To Snow College - Career and Technical Education	
1324		From Income Tax Fund	220,300
1325		Schedule of Programs:	
1326		Career and Technical Education	220,300
1327	ITEM 110	To Snow College - Snow College - Custom Fit	
1328		From Income Tax Fund	17,600

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1329	Schedule of Programs:	
1330	Snow College - Custom Fit	17,600
1331	UTAH TECH UNIVERSITY	
1332	ITEM 111 To Utah Tech University - Education and General	
1333	From Income Tax Fund	4,853,700
1334	From Dedicated Credits Revenue	1,618,400
1335	Schedule of Programs:	
1336	Education and General	6,092,000
1337	Operations and Maintenance	380,100
1338	ITEM 112 To Utah Tech University - Zion Park Amphitheater	
1339	From Income Tax Fund	2,200
1340	From Dedicated Credits Revenue	1,000
1341	Schedule of Programs:	
1342	Zion Park Amphitheater	3,200
1343	SALT LAKE COMMUNITY COLLEGE	
1344	ITEM 113 To Salt Lake Community College - Education and General	
1345	From Income Tax Fund	9,018,500
1346	From Dedicated Credits Revenue	3,005,900
1347	Schedule of Programs:	
1348	Education and General	10,853,200
1349	Operations and Maintenance	1,171,200
1350	ITEM 114 To Salt Lake Community College - School of Applied Technology	
1351	From Income Tax Fund	690,800
1352	Schedule of Programs:	
1353	School of Applied Technology	690,800
1354	ITEM 115 To Salt Lake Community College - SLCC - Custom Fit	
1355	From Income Tax Fund	11,200
1356	Schedule of Programs:	
1357	SLCC - Custom Fit	11,200
1358	UTAH BOARD OF HIGHER EDUCATION	
1359	ITEM 116 To Utah Board of Higher Education - Administration	
1360	From Income Tax Fund	940,200
1361	Schedule of Programs:	
1362	Administration	843,000
1363	Utah Data Research Center	97,200
1364	ITEM 117 To Utah Board of Higher Education - Talent Ready Utah	
1365	From Income Tax Fund	36,700

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1366	Schedule of Programs:	
1367	Talent Ready Utah	36,700
1368	BRIDGERLAND TECHNICAL COLLEGE	
1369	ITEM 118 To Bridgerland Technical College	
1370	From Income Tax Fund	1,294,400
1371	Schedule of Programs:	
1372	Bridgerland Technical College	1,294,400
1373	DAVIS TECHNICAL COLLEGE	
1374	ITEM 119 To Davis Technical College	
1375	From Income Tax Fund	1,760,000
1376	Schedule of Programs:	
1377	Davis Technical College	1,760,000
1378	ITEM 120 To Davis Technical College - USTC Davis - Custom Fit	
1379	From Income Tax Fund	3,500
1380	Schedule of Programs:	
1381	USTC Davis - Custom Fit	3,500
1382	DIXIE TECHNICAL COLLEGE	
1383	ITEM 121 To Dixie Technical College	
1384	From Income Tax Fund	775,900
1385	Schedule of Programs:	
1386	Dixie Technical College	775,900
1387	ITEM 122 To Dixie Technical College - USTC Dixie - Custom Fit	
1388	From Income Tax Fund	11,900
1389	Schedule of Programs:	
1390	USTC Dixie - Custom Fit	11,900
1391	MOUNTAINLAND TECHNICAL COLLEGE	
1392	ITEM 123 To Mountainland Technical College	
1393	From Income Tax Fund	1,697,600
1394	Schedule of Programs:	
1395	Mountainland Technical College	1,697,600
1396	ITEM 124 To Mountainland Technical College - USTC Mountainland -	
1397	Custom Fit	
1398	From Income Tax Fund	26,100
1399	Schedule of Programs:	
1400	USTC Mountainland - Custom Fit	26,100
1401	OGDEN-WEBER TECHNICAL COLLEGE	
1402	ITEM 125 To Ogden-Weber Technical College	

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1403	From Income Tax Fund	1,270,100
1404	Schedule of Programs:	
1405	Ogden-Weber Technical College	1,270,100
1406	SOUTHWEST TECHNICAL COLLEGE	
1407	ITEM 126 To Southwest Technical College	
1408	From Income Tax Fund	500,500
1409	Schedule of Programs:	
1410	Southwest Technical College	500,500
1411	ITEM 127 To Southwest Technical College - USTC Southwest - Custom Fit	
1412	From Income Tax Fund	13,800
1413	Schedule of Programs:	
1414	USTC Southwest - Custom Fit	13,800
1415	TOOELE TECHNICAL COLLEGE	
1416	ITEM 128 To Tooele Technical College	
1417	From Income Tax Fund	529,400
1418	Schedule of Programs:	
1419	Tooele Technical College	529,400
1420	ITEM 129 To Tooele Technical College - USTC Tooele - Custom Fit	
1421	From Income Tax Fund	15,200
1422	Schedule of Programs:	
1423	USTC Tooele - Custom Fit	15,200
1424	UINTAH BASIN TECHNICAL COLLEGE	
1425	ITEM 130 To Uintah Basin Technical College	
1426	From Income Tax Fund	780,400
1427	Schedule of Programs:	
1428	Uintah Basin Technical College	780,400
1429	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1430	DEPARTMENT OF AGRICULTURE AND FOOD	
1431	ITEM 131 To Department of Agriculture and Food - Administration	
1432	From General Fund	98,100
1433	From General Fund, One-Time	7,800
1434	From Federal Funds	7,700
1435	From Federal Funds, One-Time	600
1436	From Dedicated Credits Revenue	10,900
1437	From Dedicated Credits Revenue, One-Time	900
1438	From Revenue Transfers	2,200
1439	From Revenue Transfers, One-Time	200

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1440	Schedule of Programs:	
1441	Commissioner's Office	128,400
1442	ITEM 132 To Department of Agriculture and Food - Animal Industry	
1443	From General Fund	105,100
1444	From General Fund, One-Time	10,600
1445	From Income Tax Fund	5,500
1446	From Income Tax Fund, One-Time	500
1447	From Federal Funds	60,600
1448	From Federal Funds, One-Time	6,500
1449	From Dedicated Credits Revenue	2,500
1450	From Dedicated Credits Revenue, One-Time	300
1451	From General Fund Restricted - Livestock Brand	45,400
1452	From General Fund Restricted - Livestock Brand, One-Time	3,900
1453	Schedule of Programs:	
1454	Animal Health	65,300
1455	Brand Inspection	67,200
1456	Meat Inspection	108,400
1457	ITEM 133 To Department of Agriculture and Food - Invasive Species	
1458	Mitigation	
1459	From General Fund Restricted - Invasive Species Mitigation Account	17,000
1460	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1461		600
1462	Schedule of Programs:	
1463	Invasive Species Mitigation	17,600
1464	ITEM 134 To Department of Agriculture and Food - Marketing and	
1465	Development	
1466	From General Fund	13,800
1467	From General Fund, One-Time	1,700
1468	From Federal Funds	5,700
1469	From Federal Funds, One-Time	700
1470	From Dedicated Credits Revenue	500
1471	From Dedicated Credits Revenue, One-Time	100
1472	Schedule of Programs:	
1473	Marketing and Development	22,500
1474	ITEM 135 To Department of Agriculture and Food - Plant Industry	
1475	From General Fund	17,600
1476	From General Fund, One-Time	1,800



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1477	From Federal Funds	78,800
1478	From Federal Funds, One-Time	7,800
1479	From Dedicated Credits Revenue	126,600
1480	From Dedicated Credits Revenue, One-Time	12,600
1481	From Revenue Transfers	7,500
1482	From Revenue Transfers, One-Time	800
1483	Schedule of Programs:	
1484	Environmental Quality	3,700
1485	Grain Lab	14,400
1486	Grazing Improvement Program	35,000
1487	Insect, Phyto, and Nursery	43,400
1488	Plant Industry Administration	157,000
1489	ITEM 136 To Department of Agriculture and Food - Predatory Animal	
1490	Control	
1491	From General Fund	32,200
1492	From General Fund, One-Time	3,300
1493	From Revenue Transfers	17,100
1494	From Revenue Transfers, One-Time	1,800
1495	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	14,200
1496	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1497		1,400
1498	Schedule of Programs:	
1499	Predatory Animal Control	70,000
1500	ITEM 137 To Department of Agriculture and Food - Rangeland Improvement	
1501	From Gen. Fund Rest. - Rangeland Improvement Account	22,200
1502	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,800
1503	Schedule of Programs:	
1504	Rangeland Improvement	24,000
1505	ITEM 138 To Department of Agriculture and Food - Regulatory Services	
1506	From General Fund	46,800
1507	From General Fund, One-Time	6,100
1508	From Federal Funds	39,400
1509	From Federal Funds, One-Time	4,800
1510	From Dedicated Credits Revenue	106,000
1511	From Dedicated Credits Revenue, One-Time	13,600
1512	Schedule of Programs:	
1513	Regulatory Services Administration	16,800

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1514	Bedding & Upholstered	15,400
1515	Weights & Measures	71,500
1516	Food Inspection	93,500
1517	Dairy Inspection	19,500
1518	ITEM 139 To Department of Agriculture and Food - Resource Conservation	
1519	From General Fund	153,700
1520	From General Fund, One-Time	8,800
1521	From Federal Funds	61,400
1522	From Federal Funds, One-Time	3,300
1523	From Dedicated Credits Revenue	900
1524	From Dedicated Credits Revenue, One-Time	100
1525	From Revenue Transfers	29,500
1526	From Revenue Transfers, One-Time	1,600
1527	Schedule of Programs:	
1528	Water Quantity	232,500
1529	Conservation Administration	26,800
1530	ITEM 140 To Department of Agriculture and Food - Industrial Hemp	
1531	From Dedicated Credits Revenue	37,300
1532	From Dedicated Credits Revenue, One-Time	2,900
1533	Schedule of Programs:	
1534	Industrial Hemp	40,200
1535	ITEM 141 To Department of Agriculture and Food - Analytical Laboratory	
1536	From General Fund	26,000
1537	From General Fund, One-Time	2,600
1538	From Dedicated Credits Revenue	6,900
1539	From Dedicated Credits Revenue, One-Time	700
1540	Schedule of Programs:	
1541	Analytical Laboratory	36,200
1542	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1543	ITEM 142 To Department of Environmental Quality - Drinking Water	
1544	From General Fund	744,100
1545	From General Fund, One-Time	9,700
1546	From Dedicated Credits Revenue	59,100
1547	From Dedicated Credits Revenue, One-Time	3,000
1548	From Water Dev. Security Fund - Drinking Water Loan Prog.	190,300
1549	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	9,700
1550	From Water Dev. Security Fund - Drinking Water Orig. Fee	49,100

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1551	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	5,700
1552	Schedule of Programs:	
1553	Drinking Water Administration	98,300
1554	Safe Drinking Water Act	289,400
1555	System Assistance	556,700
1556	State Revolving Fund	126,300
1557	ITEM 143 To Department of Environmental Quality - Environmental	
1558	Response and Remediation	
1559	From General Fund	751,900
1560	From General Fund, One-Time	15,200
1561	From Dedicated Credits Revenue	150,500
1562	From Dedicated Credits Revenue, One-Time	5,800
1563	From General Fund Restricted - Petroleum Storage Tank	5,300
1564	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
1565	From Petroleum Storage Tank Cleanup Fund	26,000
1566	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
1567	From Petroleum Storage Tank Trust Fund	251,400
1568	From Petroleum Storage Tank Trust Fund, One-Time	9,400
1569	From General Fund Restricted - Voluntary Cleanup	69,200
1570	From General Fund Restricted - Voluntary Cleanup, One-Time	1,900
1571	Schedule of Programs:	
1572	Voluntary Cleanup	71,500
1573	CERCLA	572,900
1574	Tank Public Assistance	5,400
1575	Petroleum Storage Tank Cleanup	367,400
1576	Petroleum Storage Tank Compliance	271,800
1577	ITEM 144 To Department of Environmental Quality - Executive Director's	
1578	Office	
1579	From General Fund	149,300
1580	From General Fund, One-Time	10,600
1581	From General Fund Restricted - Environmental Quality	54,000
1582	From General Fund Restricted - Environmental Quality, One-Time	4,300
1583	Schedule of Programs:	
1584	Executive Director Office Administration	206,600
1585	Radon	11,600
1586	ITEM 145 To Department of Environmental Quality - Waste Management	
1587	and Radiation Control	

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1588	From General Fund	155,300
1589	From Dedicated Credits Revenue	239,700
1590	From Dedicated Credits Revenue, One-Time	8,500
1591	From Expendable Receipts	17,500
1592	From Expendable Receipts, One-Time	600
1593	From General Fund Restricted - Environmental Quality	778,200
1594	From General Fund Restricted - Environmental Quality, One-Time	26,600
1595	From Gen. Fund Rest. - Used Oil Collection Administration	80,100
1596	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,100
1597	From Waste Tire Recycling Fund	18,800
1598	From Waste Tire Recycling Fund, One-Time	600
1599	Schedule of Programs:	
1600	Hazardous Waste	560,900
1601	Solid Waste	151,900
1602	Radiation	245,600
1603	Low Level Radioactive Waste	171,700
1604	WIPP	18,400
1605	Used Oil	87,900
1606	Waste Tire	19,800
1607	X-Ray	71,800
1608	ITEM 146 To Department of Environmental Quality - Water Quality	
1609	From General Fund	897,800
1610	From General Fund, One-Time	19,700
1611	From Dedicated Credits Revenue	333,800
1612	From Dedicated Credits Revenue, One-Time	11,600
1613	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1614		13,100
1615	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1616	One-Time	500
1617	From Revenue Transfers	11,000
1618	From Revenue Transfers, One-Time	800
1619	From Gen. Fund Rest. - Underground Wastewater System	5,200
1620	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	220,500
1621	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	10,300
1622	From Water Dev. Security Fund - Water Quality Orig. Fee	14,100
1623	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	800
1624	From Other Financing Sources	6,100

1625	Schedule of Programs:	
1626	Water Quality Support	295,700
1627	Water Quality Protection	711,600
1628	Water Quality Permits	532,800
1629	Onsite Wastewater	5,200
1630	ITEM 147 To Department of Environmental Quality - Air Quality	
1631	From General Fund	1,165,400
1632	From General Fund, One-Time	28,000
1633	From Dedicated Credits Revenue	748,100
1634	From Dedicated Credits Revenue, One-Time	28,500
1635	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1636		86,000
1637	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1638	One-Time	3,400
1639	From Clean Fuel Conversion Fund	8,900
1640	From Clean Fuel Conversion Fund, One-Time	1,000
1641	Schedule of Programs:	
1642	Compliance	748,600
1643	Permitting	385,200
1644	Planning	804,600
1645	Air Quality Administration	130,900
1646	DEPARTMENT OF NATURAL RESOURCES	
1647	ITEM 148 To Department of Natural Resources - Administration	
1648	From General Fund	144,600
1649	From General Fund, One-Time	11,900
1650	From General Fund Restricted - Sovereign Lands Management	4,100
1651	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1652	Schedule of Programs:	
1653	Administrative Services	83,200
1654	Executive Director	48,800
1655	Lake Commissions	8,400
1656	Law Enforcement	9,400
1657	Public Information Office	11,200
1658	ITEM 149 To Department of Natural Resources - Contributed Research	
1659	From Expendable Receipts	4,900
1660	From Expendable Receipts, One-Time	300
1661	Schedule of Programs:	

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1662		Contributed Research	5,200
1663	ITEM 150	To Department of Natural Resources - Cooperative Agreements	
1664		From Federal Funds	85,200
1665		From Federal Funds, One-Time	7,700
1666		From Expendable Receipts	33,500
1667		From Expendable Receipts, One-Time	3,000
1668		From Revenue Transfers	23,700
1669		From Revenue Transfers, One-Time	2,100
1670		Schedule of Programs:	
1671		Cooperative Agreements	155,200
1672	ITEM 151	To Department of Natural Resources - Forestry, Fire, and State	
1673		Lands	
1674		From General Fund	315,600
1675		From General Fund, One-Time	45,900
1676		From Federal Funds	217,400
1677		From Federal Funds, One-Time	23,600
1678		From Dedicated Credits Revenue	310,200
1679		From Dedicated Credits Revenue, One-Time	32,300
1680		From General Fund Restricted - Sovereign Lands Management	71,100
1681		From General Fund Restricted - Sovereign Lands Management, One-Time	8,100
1682		From Revenue Transfers	32,300
1683		From Revenue Transfers, One-Time	3,200
1684		Schedule of Programs:	
1685		Division Administration	105,700
1686		Fire Management	102,100
1687		Fire Suppression Emergencies	52,400
1688		Forest Management	48,500
1689		Lands Management	76,400
1690		Lone Peak Center	230,000
1691		Program Delivery	444,600
1692	ITEM 152	To Department of Natural Resources - Oil, Gas, and Mining	
1693		From Federal Funds	169,500
1694		From Federal Funds, One-Time	17,500
1695		From Dedicated Credits Revenue	10,200
1696		From Dedicated Credits Revenue, One-Time	1,100
1697		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	96,700
1698		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	

1699		9,400
1700	From Gen. Fund Rest. - Oil & Gas Conservation Account	201,600
1701	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
1702	Schedule of Programs:	
1703	Abandoned Mine	65,900
1704	Administration	168,300
1705	Coal Program	76,000
1706	Minerals Reclamation	52,900
1707	Oil and Gas Program	161,000
1708	ITEM 153 To Department of Natural Resources - Species Protection	
1709	From General Fund Restricted - Species Protection	67,400
1710	From General Fund Restricted - Species Protection, One-Time	6,300
1711	Schedule of Programs:	
1712	Species Protection	73,700
1713	ITEM 154 To Department of Natural Resources - Utah Geological Survey	
1714	From General Fund	492,600
1715	From General Fund, One-Time	20,300
1716	From Federal Funds	166,400
1717	From Federal Funds, One-Time	7,000
1718	From Dedicated Credits Revenue	56,400
1719	From Dedicated Credits Revenue, One-Time	2,200
1720	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1721	Account	83,100
1722	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1723	Account, One-Time	2,900
1724	From General Fund Restricted - Mineral Lease	181,000
1725	From General Fund Restricted - Mineral Lease, One-Time	6,200
1726	From Gen. Fund Rest. - Land Exchange Distribution Account	2,900
1727	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
1728	From Revenue Transfers	102,600
1729	From Revenue Transfers, One-Time	6,700
1730	Schedule of Programs:	
1731	Administration	79,600
1732	Energy and Minerals	254,600
1733	Geologic Hazards	130,800
1734	Geologic Information and Outreach	221,400
1735	Geologic Mapping	215,500

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1736		Groundwater	228,500
1737	ITEM 155	To Department of Natural Resources - Water Resources	
1738		From General Fund	356,100
1739		From General Fund, One-Time	21,100
1740		From Federal Funds	24,900
1741		From Federal Funds, One-Time	2,900
1742		From Dedicated Credits Revenue	100
1743		From Water Resources Conservation and Development Fund	204,200
1744		From Water Resources Conservation and Development Fund, One-Time	11,700
1745		Schedule of Programs:	
1746		Administration	71,300
1747		Construction	245,700
1748		Interstate Streams	33,900
1749		Planning	270,100
1750	ITEM 156	To Department of Natural Resources - Water Rights	
1751		From General Fund	619,800
1752		From General Fund, One-Time	35,800
1753		From Federal Funds	9,500
1754		From Federal Funds, One-Time	700
1755		From Dedicated Credits Revenue	78,100
1756		From Dedicated Credits Revenue, One-Time	4,700
1757		From General Fund Restricted - Water Rights Restricted Account	321,500
1758		From General Fund Restricted - Water Rights Restricted Account, One-Time	
1759			17,600
1760		Schedule of Programs:	
1761		Adjudication	271,500
1762		Administration	91,100
1763		Applications and Records	439,500
1764		Dam Safety	92,900
1765		Field Services	129,100
1766		Technical Services	63,600
1767	ITEM 157	To Department of Natural Resources - Watershed Restoration	
1768		From General Fund	7,400
1769		From General Fund, One-Time	700
1770		Schedule of Programs:	
1771		Watershed Restoration	8,100
1772	ITEM 158	To Department of Natural Resources - Wildlife Resources	



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1773	From General Fund	306,100
1774	From General Fund, One-Time	87,600
1775	From Federal Funds	923,900
1776	From Federal Funds, One-Time	78,700
1777	From Expendable Receipts	9,100
1778	From Expendable Receipts, One-Time	700
1779	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1780		52,200
1781	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1782	One-Time	4,200
1783	From General Fund Restricted - Mule Deer Protection Account	12,600
1784	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
1785	From General Fund Restricted - Predator Control Account	20,800
1786	From General Fund Restricted - Predator Control Account, One-Time	1,800
1787	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1788	Account	1,200
1789	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1790	Account, One-Time	100
1791	From Revenue Transfers	4,900
1792	From Revenue Transfers, One-Time	400
1793	From General Fund Restricted - Wildlife Conservation Easement Account	200
1794	From General Fund Restricted - Wildlife Habitat	22,300
1795	From General Fund Restricted - Wildlife Habitat, One-Time	700
1796	From General Fund Restricted - Wildlife Resources	1,564,300
1797	From General Fund Restricted - Wildlife Resources, One-Time	118,000
1798	Schedule of Programs:	
1799	Administrative Services	387,000
1800	Aquatic Section	638,900
1801	Conservation Outreach	291,800
1802	Director's Office	130,800
1803	Habitat Council	23,000
1804	Habitat Section	452,000
1805	Law Enforcement	732,600
1806	Wildlife Section	554,800
1807	ITEM 159 To Department of Natural Resources - Public Lands Policy	
1808	Coordinating Office	
1809	From General Fund	89,300

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1810	From General Fund, One-Time	6,600
1811	From General Fund Restricted - Constitutional Defense	38,100
1812	From General Fund Restricted - Constitutional Defense, One-Time	2,800
1813	Schedule of Programs:	
1814	Public Lands Policy Coordinating Office	136,800
1815	ITEM 160 To Department of Natural Resources - Division of State Parks	
1816	From General Fund	136,400
1817	From General Fund, One-Time	68,800
1818	From Federal Funds	6,400
1819	From Federal Funds, One-Time	400
1820	From Dedicated Credits Revenue	47,800
1821	From Dedicated Credits Revenue, One-Time	2,700
1822	From Expendable Receipts	5,600
1823	From Expendable Receipts, One-Time	300
1824	From General Fund Restricted - State Park Fees	1,252,300
1825	From General Fund Restricted - State Park Fees, One-Time	70,900
1826	From Revenue Transfers	4,400
1827	From Revenue Transfers, One-Time	200
1828	From Other Financing Sources	100
1829	Schedule of Programs:	
1830	Executive Management	50,600
1831	State Park Operation Management	1,424,300
1832	Planning and Design	1,500
1833	Support Services	108,200
1834	Heritage Services	11,700
1835	ITEM 161 To Department of Natural Resources - Division of Parks - Capital	
1836	From Federal Funds	32,000
1837	From Federal Funds, One-Time	4,000
1838	From Expendable Receipts	2,000
1839	From General Fund Restricted - State Park Fees	54,900
1840	From General Fund Restricted - State Park Fees, One-Time	6,800
1841	Schedule of Programs:	
1842	Donated Capital Projects	2,000
1843	Renovation and Development	97,700
1844	ITEM 162 To Department of Natural Resources - Division of Outdoor	
1845	Recreation	
1846	From General Fund	8,300

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1847	From General Fund, One-Time	11,000
1848	From Federal Funds	38,700
1849	From Federal Funds, One-Time	2,700
1850	From General Fund Restricted - Boating	49,600
1851	From General Fund Restricted - Boating, One-Time	3,400
1852	From General Fund Restricted - Off-highway Vehicle	68,700
1853	From General Fund Restricted - Off-highway Vehicle, One-Time	4,600
1854	Schedule of Programs:	
1855	Management	20,200
1856	Oversight	66,100
1857	Recreation Services	34,900
1858	Administration	65,800
1859	ITEM 163 To Department of Natural Resources - Division of Outdoor	
1860	Recreation- Capital	
1861	From General Fund Restricted - Off-highway Vehicle	3,400
1862	From General Fund Restricted - Off-highway Vehicle, One-Time	700
1863	Schedule of Programs:	
1864	Off-highway Vehicle Grants	4,100
1865	ITEM 164 To Department of Natural Resources - Office of Energy	
1866	Development	
1867	From General Fund	39,300
1868	From General Fund, One-Time	2,700
1869	From Income Tax Fund	5,600
1870	From Income Tax Fund, One-Time	400
1871	From Federal Funds	20,500
1872	From Federal Funds, One-Time	1,400
1873	From Dedicated Credits Revenue	2,600
1874	From Dedicated Credits Revenue, One-Time	200
1875	From Expendable Receipts	5,600
1876	From Expendable Receipts, One-Time	400
1877	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	5,100
1878	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	400
1879	Schedule of Programs:	
1880	Office of Energy Development	84,200
1881	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1882	ITEM 165 To School and Institutional Trust Lands Administration	
1883	From Land Grant Management Fund	744,600

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1884	From Land Grant Management Fund, One-Time	37,400
1885	Schedule of Programs:	
1886	Accounting	48,000
1887	Administration	22,900
1888	Auditing	33,900
1889	Board	5,400
1890	Development - Operating	100,400
1891	Director	51,600
1892	External Relations	17,100
1893	Grazing and Forestry	46,200
1894	Information Technology Group	92,900
1895	Legal/Contracts	74,100
1896	Mining	37,300
1897	Oil and Gas	66,700
1898	Surface	167,500
1899	Renewables	18,000
1900	PUBLIC EDUCATION	
1901	STATE BOARD OF EDUCATION	
1902	ITEM 166 To State Board of Education - Child Nutrition Programs	
1903	From Federal Funds	181,900
1904	From Federal Funds, One-Time	12,800
1905	From Dedicated Credit - Liquor Tax	52,200
1906	From Dedicated Credit - Liquor Tax, One-Time	3,800
1907	Schedule of Programs:	
1908	Child Nutrition	250,700
1909	ITEM 167 To State Board of Education - Educator Licensing	
1910	From Income Tax Fund	161,100
1911	From Income Tax Fund, One-Time	8,900
1912	Schedule of Programs:	
1913	Educator Licensing	170,000
1914	ITEM 168 To State Board of Education - Contracted Initiatives and Grants	
1915	From General Fund	12,400
1916	From General Fund, One-Time	900
1917	From Income Tax Fund	64,000
1918	From Income Tax Fund, One-Time	2,500
1919	Schedule of Programs:	
1920	Carson Smith Scholarships	10,600

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1921	Software Licenses for Early Literacy	8,500
1922	General Financial Literacy	6,100
1923	Intergenerational Poverty Interventions	5,200
1924	Partnerships for Student Success	10,300
1925	UPSTART	8,700
1926	ULEAD	15,400
1927	Supplemental Educational Improvement Matching Grants	2,700
1928	Competency-Based Education Grants	7,400
1929	Special Needs Opportunity Scholarship Administration	4,900
1930	ITEM 169 To State Board of Education - MSP Categorical Program	
1931	Administration	
1932	From Income Tax Fund	212,400
1933	From Income Tax Fund, One-Time	10,200
1934	Schedule of Programs:	
1935	Adult Education	16,600
1936	Beverly Taylor Sorenson Elem. Arts Learning Program	7,500
1937	CTE Comprehensive Guidance	11,300
1938	Digital Teaching and Learning	23,700
1939	Dual Immersion	8,400
1940	At-Risk Students	35,400
1941	Special Education State Programs	8,600
1942	Youth-in-Custody	39,300
1943	Early Literacy Program	20,400
1944	State Safety and Support Program	14,100
1945	Student Health and Counseling Support Program	15,700
1946	Early Learning Training and Assessment	9,400
1947	Early Intervention	12,200
1948	ITEM 170 To State Board of Education - Policy, Communication, &	
1949	Oversight	
1950	From General Fund	4,300
1951	From Income Tax Fund	306,600
1952	From Income Tax Fund, One-Time	15,400
1953	From Federal Funds	125,000
1954	From Federal Funds, One-Time	7,300
1955	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted	
1956	Account	3,400
1957	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted	

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1958	Account, One-Time	300
1959	Schedule of Programs:	
1960	Policy and Communication	121,800
1961	Student Support Services	267,500
1962	School Turnaround and Leadership Development Act	73,000
1963	ITEM 171 To State Board of Education - System Standards & Accountability	
1964	From Income Tax Fund	721,000
1965	From Income Tax Fund, One-Time	33,900
1966	From Federal Funds	590,400
1967	From Federal Funds, One-Time	28,400
1968	From Dedicated Credits Revenue	23,100
1969	From Dedicated Credits Revenue, One-Time	800
1970	From Expendable Receipts	1,800
1971	Schedule of Programs:	
1972	Teaching and Learning	319,300
1973	Assessment and Accountability	183,500
1974	Career and Technical Education	200,500
1975	Special Education	463,800
1976	RTC Fees	9,400
1977	Early Literacy Outcomes Improvement	222,900
1978	ITEM 172 To State Board of Education - State Charter School Board	
1979	From Income Tax Fund	109,600
1980	From Income Tax Fund, One-Time	4,400
1981	Schedule of Programs:	
1982	State Charter School Board & Administration	114,000
1983	ITEM 173 To State Board of Education - Utah Schools for the Deaf and the	
1984	Blind	
1985	From Income Tax Fund	2,354,100
1986	From Income Tax Fund, One-Time	198,300
1987	From Federal Funds	3,800
1988	From Federal Funds, One-Time	700
1989	From Dedicated Credits Revenue	113,600
1990	From Dedicated Credits Revenue, One-Time	17,700
1991	From Revenue Transfers	207,800
1992	From Revenue Transfers, One-Time	40,700
1993	Schedule of Programs:	
1994	Administration	1,608,700

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1995	Transportation and Support Services	525,700
1996	Utah State Instructional Materials Access Center	171,200
1997	School for the Deaf	267,900
1998	School for the Blind	363,200
1999	ITEM 174 To State Board of Education - Statewide Online Education	
2000	Program Subsidy	
2001	From Income Tax Fund	29,700
2002	From Income Tax Fund, One-Time	1,900
2003	Schedule of Programs:	
2004	Statewide Online Education Program	31,600
2005	ITEM 175 To State Board of Education - State Board and Administrative	
2006	Operations	
2007	From Income Tax Fund	3,044,800
2008	From Income Tax Fund, One-Time	36,900
2009	From Federal Funds	41,200
2010	From Federal Funds, One-Time	2,800
2011	From General Fund Restricted - Mineral Lease	21,100
2012	From General Fund Restricted - Mineral Lease, One-Time	1,400
2013	From General Fund Restricted - School Readiness Account	1,600
2014	From General Fund Restricted - School Readiness Account, One-Time	100
2015	From Revenue Transfers	389,500
2016	From Revenue Transfers, One-Time	19,100
2017	From Uniform School Fund Rest. - Trust Distribution Account	32,200
2018	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	1,300
2019	Schedule of Programs:	
2020	Financial Operations	253,700
2021	Information Technology	314,800
2022	Indirect Cost Pool	452,400
2023	Data and Statistics	73,500
2024	School Trust	33,500
2025	Board and Administration	2,464,100
2026	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
2027	ITEM 176 To School and Institutional Trust Fund Office	
2028	From School and Institutional Trust Fund Management Acct.	147,100
2029	From School and Institutional Trust Fund Management Acct., One-Time	4,700
2030	Schedule of Programs:	
2031	School and Institutional Trust Fund Office	151,800

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2032	EXECUTIVE APPROPRIATIONS	
2033	CAPITOL PRESERVATION BOARD	
2034	ITEM 177 To Capitol Preservation Board	
2035	From General Fund	80,600
2036	From General Fund, One-Time	5,600
2037	Schedule of Programs:	
2038	Capitol Preservation Board	86,200
2039	LEGISLATURE	
2040	ITEM 178 To Legislature - Senate	
2041	From General Fund	187,300
2042	From General Fund, One-Time	5,300
2043	Schedule of Programs:	
2044	Administration	192,600
2045	ITEM 179 To Legislature - House of Representatives	
2046	From General Fund	225,100
2047	From General Fund, One-Time	6,000
2048	Schedule of Programs:	
2049	Administration	231,100
2050	ITEM 180 To Legislature - Office of Legislative Research and General	
2051	Counsel	
2052	From General Fund	868,200
2053	From General Fund, One-Time	23,800
2054	Schedule of Programs:	
2055	Administration	892,000
2056	ITEM 181 To Legislature - Office of the Legislative Fiscal Analyst	
2057	From General Fund	385,600
2058	From General Fund, One-Time	13,900
2059	Schedule of Programs:	
2060	Administration and Research	399,500
2061	ITEM 182 To Legislature - Office of the Legislative Auditor General	
2062	From General Fund	509,100
2063	From General Fund, One-Time	17,900
2064	Schedule of Programs:	
2065	Administration	527,000
2066	ITEM 183 To Legislature - Legislative Services	
2067	From General Fund	429,200
2068	From General Fund, One-Time	12,100



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2069	From Dedicated Credits Revenue	14,900
2070	From Dedicated Credits Revenue, One-Time	500
2071	Schedule of Programs:	
2072	Administration	106,100
2073	Information Technology	350,600
2074	UTAH NATIONAL GUARD	
2075	ITEM 184 To Utah National Guard	
2076	From General Fund	261,600
2077	From General Fund, One-Time	35,900
2078	From Federal Funds	1,294,200
2079	From Federal Funds, One-Time	130,100
2080	From Dedicated Credits Revenue	1,200
2081	From Dedicated Credits Revenue, One-Time	100
2082	Schedule of Programs:	
2083	Administration	63,400
2084	Operations and Maintenance	1,659,700
2085	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2086	ITEM 185 To Department of Veterans and Military Affairs - Veterans and	
2087	Military Affairs	
2088	From General Fund	103,500
2089	From General Fund, One-Time	8,000
2090	From Federal Funds	21,600
2091	From Federal Funds, One-Time	2,100
2092	From Dedicated Credits Revenue	4,500
2093	From Dedicated Credits Revenue, One-Time	200
2094	Schedule of Programs:	
2095	Administration	45,800
2096	Cemetery	32,800
2097	State Approving Agency	7,300
2098	Outreach Services	45,800
2099	Military Affairs	8,200

2100 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
2101 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
2102 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
2103 accounts to which the money is transferred may be made without further legislative action, in  
2104 accordance with statutory provisions relating to the funds or accounts.

2105 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

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2106	ATTORNEY GENERAL	
2107	ITEM 186 To Attorney General - Litigation Fund	
2108	From Dedicated Credits Revenue	16,100
2109	Schedule of Programs:	
2110	Litigation Fund	16,100
2111	GOVERNOR'S OFFICE	
2112	ITEM 187 To Governor's Office - Pretrial Release Programs Special Revenue	
2113	Fund	
2114	From Dedicated Credits Revenue	1,400
2115	From Dedicated Credits Revenue, One-Time	500
2116	Schedule of Programs:	
2117	Pretrial Release Programs Special Revenue Fund	1,900
2118	DEPARTMENT OF PUBLIC SAFETY	
2119	ITEM 188 To Department of Public Safety - Alcoholic Beverage Control Act	
2120	Enforcement Fund	
2121	From General Fund	59,200
2122	From General Fund, One-Time	37,500
2123	From Dedicated Credits Revenue	165,500
2124	From Dedicated Credits Revenue, One-Time	13,300
2125	Schedule of Programs:	
2126	Alcoholic Beverage Control Act Enforcement Fund	275,500
2127	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2128	DEPARTMENT OF GOVERNMENT OPERATIONS	
2129	ITEM 189 To Department of Government Operations - State Debt Collection	
2130	Fund	
2131	From Dedicated Credits Revenue	70,100
2132	From Dedicated Credits Revenue, One-Time	7,000
2133	Schedule of Programs:	
2134	State Debt Collection Fund	77,100
2135	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2136	DEPARTMENT OF COMMERCE	
2137	ITEM 190 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2138	Electrologist Fund	
2139	From Licenses/Fees	11,500
2140	From Licenses/Fees, One-Time	700
2141	From Interest Income	100
2142	Schedule of Programs:	

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2143	Cosmetologist/Barber, Esthetician, Electrologist Fund	12,300
2144	ITEM 191 To Department of Commerce - Real Estate Education, Research,	
2145	and Recovery Fund	
2146	From Dedicated Credits Revenue	39,600
2147	From Dedicated Credits Revenue, One-Time	700
2148	Schedule of Programs:	
2149	Real Estate Education, Research, and Recovery Fund	40,300
2150	ITEM 192 To Department of Commerce - Residential Mortgage Loan	
2151	Education, Research, and Recovery Fund	
2152	From Licenses/Fees	5,600
2153	From Licenses/Fees, One-Time	600
2154	From Interest Income	500
2155	Schedule of Programs:	
2156	RMLERR Fund	6,700
2157	ITEM 193 To Department of Commerce - Securities Investor	
2158	Education/Training/Enforcement Fund	
2159	From Licenses/Fees	3,000
2160	From Licenses/Fees, One-Time	700
2161	Schedule of Programs:	
2162	Securities Investor Education/Training/Enforcement Fund	3,700
2163	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
2164	ITEM 194 To Department of Cultural and Community Engagement - Heritage	
2165	and Arts Foundation Fund	
2166	From Dedicated Credits Revenue	10,800
2167	From Dedicated Credits Revenue, One-Time	700
2168	Schedule of Programs:	
2169	Heritage and Arts Foundation Fund	11,500
2170	PUBLIC SERVICE COMMISSION	
2171	ITEM 195 To Public Service Commission - Universal Public Telecom Service	
2172	From Dedicated Credits Revenue	8,800
2173	From Dedicated Credits Revenue, One-Time	700
2174	Schedule of Programs:	
2175	Universal Public Telecommunications Service Support	9,500
2176	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2177	DEPARTMENT OF AGRICULTURE AND FOOD	
2178	ITEM 196 To Department of Agriculture and Food - Salinity Offset Fund	
2179	From Revenue Transfers	3,400

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2180	From Revenue Transfers, One-Time	300
2181	Schedule of Programs:	
2182	Salinity Offset Fund	3,700
2183	DEPARTMENT OF NATURAL RESOURCES	
2184	ITEM 197 To Department of Natural Resources - Outdoor Recreation	
2185	Infrastructure Account	
2186	From Designated Sales Tax	12,700
2187	From Designated Sales Tax, One-Time	600
2188	From Other Financing Sources	500
2189	Schedule of Programs:	
2190	Outdoor Recreation Infrastructure Account	13,800
2191	EXECUTIVE APPROPRIATIONS	
2192	UTAH NATIONAL GUARD	
2193	ITEM 198 To Utah National Guard - National Guard MWR Fund	
2194	From Dedicated Credits Revenue	51,600
2195	From Dedicated Credits Revenue, One-Time	2,000
2196	Schedule of Programs:	
2197	National Guard MWR Fund	53,600
2198	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2199	ITEM 199 To Department of Veterans and Military Affairs - Utah Veterans	
2200	Nursing Home Fund	
2201	From Federal Funds	31,400
2202	From Federal Funds, One-Time	3,400
2203	Schedule of Programs:	
2204	Veterans Nursing Home Fund	34,800
2205	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2206	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2207	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2208	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2209	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2210	amounts between funds and accounts as indicated.	
2211	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2212	ATTORNEY GENERAL	
2213	ITEM 200 To Attorney General - ISF - Attorney General	
2214	From Dedicated Credits Revenue	1,464,400
2215	Schedule of Programs:	
2216	Civil Division	896,700

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2217	Child Protection Division	295,900	
2218	Criminal Division	271,800	
2219	UTAH DEPARTMENT OF CORRECTIONS		
2220	ITEM 201 To Utah Department of Corrections - Utah Correctional Industries		
2221	From General Fund, One-Time		1,700
2222	From Dedicated Credits Revenue		410,500
2223	From Dedicated Credits Revenue, One-Time		20,000
2224	Schedule of Programs:		
2225	Utah Correctional Industries	432,200	
2226	INFRASTRUCTURE AND GENERAL GOVERNMENT		
2227	DEPARTMENT OF GOVERNMENT OPERATIONS		
2228	ITEM 202 To Department of Government Operations - Division of Facilities		
2229	Construction and Management - Facilities Management		
2230	From Dedicated Credits Revenue		86,000
2231	Schedule of Programs:		
2232	ISF - Facilities Management	86,000	
2233	ITEM 203 To Department of Government Operations - Division of Fleet		
2234	Operations		
2235	From Dedicated Credits Revenue		35,900
2236	Schedule of Programs:		
2237	ISF - Motor Pool	3,800	
2238	Transactions Group	32,100	
2239	ITEM 204 To Department of Government Operations - Division of		
2240	Purchasing and General Services		
2241	From Dedicated Credits Revenue		11,600
2242	Schedule of Programs:		
2243	ISF - Central Mailing	4,800	
2244	ISF - Cooperative Contracting	6,800	
2245	ITEM 205 To Department of Government Operations - Risk Management		
2246	From Premiums		29,600
2247	Schedule of Programs:		
2248	ISF - Risk Management Administration	29,600	
2249	ITEM 206 To Department of Government Operations - Enterprise Technology		
2250	Division		
2251	From Dedicated Credits Revenue		1,870,600
2252	Schedule of Programs:		
2253	ISF - Enterprise Technology Division	1,870,600	

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2254	ITEM 207 To Department of Government Operations - Human Resources	
2255	Internal Service Fund	
2256	From Dedicated Credits Revenue	224,600
2257	Schedule of Programs:	
2258	ISF - Field Services	160,800
2259	ISF - Payroll Field Services	46,500
2260	Policy	17,300
2261	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2262	LABOR COMMISSION	
2263	ITEM 208 To Labor Commission - Uninsured Employers Fund	
2264	From Dedicated Credits Revenue	1,000
2265	From Premium Tax Collections	500
2266	Schedule of Programs:	
2267	Uninsured Employers Fund	1,500
2268	SOCIAL SERVICES	
2269	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2270	ITEM 209 To Department of Health and Human Services - Qualified Patient	
2271	Enterprise Fund	
2272	From Dedicated Credits Revenue	90,400
2273	From Dedicated Credits Revenue, One-Time	10,800
2274	Schedule of Programs:	
2275	Qualified Patient Enterprise Fund	101,200
2276	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2277	DEPARTMENT OF AGRICULTURE AND FOOD	
2278	ITEM 210 To Department of Agriculture and Food - Agriculture Loan	
2279	Programs	
2280	From Agriculture Resource Development Fund	6,900
2281	From Agriculture Resource Development Fund, One-Time	800
2282	From Utah Rural Rehabilitation Loan State Fund	3,700
2283	From Utah Rural Rehabilitation Loan State Fund, One-Time	400
2284	Schedule of Programs:	
2285	Agriculture Loan Program	11,800
2286	ITEM 211 To Department of Agriculture and Food - Qualified Production	
2287	Enterprise Fund	
2288	From Dedicated Credits Revenue	63,300
2289	From Dedicated Credits Revenue, One-Time	4,000
2290	Schedule of Programs:	

2291	Qualified Production Enterprise Fund	67,300
2292	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2293	the State Division of Finance to transfer the following amounts between the following funds or	
2294	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2295	must be authorized by an appropriation.	
2296	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2297	ITEM 212 To General Fund Restricted - Indigent Defense Resources Account	
2298	From General Fund	32,500
2299	From General Fund, One-Time	3,300
2300	Schedule of Programs:	
2301	General Fund Restricted - Indigent Defense Resources Account	
2302		35,800
2303	ITEM 213 To Colorado River Authority of Utah Restricted Account	
2304	From General Fund	36,000
2305	From General Fund, One-Time	2,800
2306	Schedule of Programs:	
2307	Colorado River Authority Restricted Account	38,800
2308	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
2309	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2310	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2311	STATE TREASURER	
2312	ITEM 214 To State Treasurer - Navajo Trust Fund	
2313	From Trust and Agency Funds	55,500
2314	From Trust and Agency Funds, One-Time	2,300
2315	Schedule of Programs:	
2316	Utah Navajo Trust Fund	57,800
2317	Section 2. <b>Effective Date.</b>	
2318	This bill takes effect on July 1, 2023.	