

1 **Representative Robert M. Spendlove** proposes the following substitute bill:

2 **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**
3 **APPROPRIATIONS**

4 2023 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Robert M. Spendlove**

7 **Senate Sponsor: Don L. Ipson**

8
9 **LONG TITLE**

10 **General Description:**

11 This bill supplements or reduces appropriations otherwise provided for the support and
12 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides funding for a 5% labor market increase for state employees;
- 16 ▶ provides funding for a 3.75% targeted compensation increases for state employees;
- 17 ▶ provides funding for an average 2.5% discretionary pay increases for state employees;
- 18 ▶ provides funding for an 8.75% discretionary compensation increase for higher education
19 employees;
- 20 ▶ provides funding for an average 7.2% increase in health insurance benefits rates and
21 0.9% increase in dental insurance benefits rates for state and higher education employees;
- 22 ▶ provides funding for discretionary compensation increase for offices of the Legislature,
23 statewide elected officials, and the Judiciary;
- 24 ▶ provides funding for an up-to \$26 per pay period 401(k) match for qualifying state
25 employees; and
- 26 ▶ provides funding for other compensation adjustments as authorized.

27 **Money Appropriated in this Bill:**

28 This bill appropriates \$352,864,500 in operating and capital budgets for fiscal year 2024,
29 including:

- 30 ▶ \$157,119,400 from the General Fund;



31 ▶ \$84,834,600 from the Income Tax Fund; and
 32 ▶ \$110,910,500 from various sources as detailed in this bill.
 33 This bill appropriates \$560,500 in expendable funds and accounts for fiscal year 2024,
 34 including:

- 35 ▶ \$96,700 from the General Fund; and
- 36 ▶ \$463,800 from various sources as detailed in this bill.

37 This bill appropriates \$4,336,700 in business-like activities for fiscal year 2024, including:

- 38 ▶ \$1,700 from the General Fund; and
- 39 ▶ \$4,335,000 from various sources as detailed in this bill.

40 This bill appropriates \$74,600 in restricted fund and account transfers for fiscal year 2024, all
 41 of which is from the General Fund.

42 This bill appropriates \$57,800 in fiduciary funds for fiscal year 2024.

43 **Other Special Clauses:**

44 This bill takes effect on July 1, 2023.

45 **Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL

47

48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 50 fiscal year beginning July 1, 2023 and ending June 30, 2024.

51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 53 money from the funds or accounts indicated for the use and support of the government of the state of
 54 Utah.

55 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 56 ATTORNEY GENERAL

57	ITEM 1	To Attorney General	
58		From General Fund	1,495,400
59		From General Fund, One-Time	78,000
60		From Income Tax Fund	8,800
61		From Income Tax Fund, One-Time	400
62		From Federal Funds	193,200
63		From Federal Funds, One-Time	7,500
64		From Dedicated Credits Revenue	56,500
65		From Dedicated Credits Revenue, One-Time	2,300
66		From General Fund Restricted - Consumer Privacy Account	8,200
67		From General Fund Restricted - Consumer Privacy Account, One-Time	400
68		From Attorney General Litigation Fund	700

69	From General Fund Restricted - Tobacco Settlement Account	20,000
70	From General Fund Restricted - Tobacco Settlement Account, One-Time	800
71	From Revenue Transfers	50,900
72	From Revenue Transfers, One-Time	2,000
73	Schedule of Programs:	
74	Administration	473,700
75	Civil	477,200
76	Criminal Prosecution	974,200
77	ITEM 2 To Attorney General - Children's Justice Centers	
78	From General Fund	25,700
79	From General Fund, One-Time	300
80	From Federal Funds	11,000
81	From Federal Funds, One-Time	300
82	From Dedicated Credits Revenue	400
83	From Expendable Receipts	8,600
84	From Expendable Receipts, One-Time	300
85	Schedule of Programs:	
86	Children's Justice Centers	46,600
87	ITEM 3 To Attorney General - Prosecution Council	
88	From General Fund	22,900
89	From General Fund, One-Time	1,200
90	From Federal Funds	1,500
91	From Dedicated Credits Revenue	2,400
92	From Dedicated Credits Revenue, One-Time	100
93	From Revenue Transfers	40,400
94	From Revenue Transfers, One-Time	2,300
95	Schedule of Programs:	
96	Prosecution Council	70,800
97	BOARD OF PARDONS AND PAROLE	
98	ITEM 4 To Board of Pardons and Parole	
99	From General Fund	317,400
100	From General Fund, One-Time	31,400
101	Schedule of Programs:	
102	Board of Pardons and Parole	348,800
103	UTAH DEPARTMENT OF CORRECTIONS	
104	ITEM 5 To Utah Department of Corrections - Programs and Operations	
105	From General Fund	18,624,500
106	From General Fund, One-Time	3,067,600

107	Schedule of Programs:	
108	Adult Probation and Parole Administration	218,100
109	Adult Probation and Parole Programs	6,136,000
110	Department Administrative Services	413,200
111	Department Executive Director	447,500
112	Department Training	277,200
113	Prison Operations Administration	637,800
114	Prison Operations Central Utah/Gunnison	3,995,700
115	Prison Operations Inmate Placement	264,700
116	Programming Administration	60,500
117	Programming Skill Enhancement	991,500
118	Programming Treatment	703,300
119	Prison Operations Utah State Correctional Facility	7,546,600
120	ITEM 6 To Utah Department of Corrections - Department Medical	
121	Services	
122	From General Fund	1,100,100
123	From General Fund, One-Time	84,600
124	Schedule of Programs:	
125	Medical Services	1,184,700
126	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
127	ITEM 7 To Judicial Council/State Court Administrator - Administration	
128	From General Fund	9,603,800
129	From General Fund, One-Time	461,200
130	From Federal Funds	15,600
131	From General Fund Restricted - Court Security Account	10,700
132	From General Fund Restricted - Court Security Account, One-Time	700
133	Schedule of Programs:	
134	Administrative Office	365,800
135	Court of Appeals	383,000
136	Courts Security	11,400
137	Data Processing	500,400
138	District Courts	4,805,500
139	Grants Program	47,500
140	Judicial Education	59,700
141	Justice Courts	18,300
142	Juvenile Courts	3,515,500
143	Law Library	88,600
144	Supreme Court	296,300

145	ITEM 8	To Judicial Council/State Court Administrator - Guardian ad Litem	
146		From General Fund	725,200
147		From General Fund, One-Time	36,300
148		Schedule of Programs:	
149		Guardian ad Litem	761,500
150	ITEM 9	To Judicial Council/State Court Administrator - Jury and Witness	
151	Fees		
152		From General Fund	43,300
153		From General Fund, One-Time	2,000
154		Schedule of Programs:	
155		Jury, Witness, and Interpreter	45,300
156	GOVERNOR'S OFFICE		
157	ITEM 10	To Governor's Office - Commission on Criminal and Juvenile	
158	Justice		
159		From General Fund	302,700
160		From General Fund, One-Time	20,100
161		From Federal Funds	170,200
162		From Federal Funds, One-Time	10,900
163		From Dedicated Credits Revenue	500
164		From Crime Victim Reparations Fund	4,200
165		From Crime Victim Reparations Fund, One-Time	200
166		From General Fund Restricted - Criminal Forfeiture Restricted Account	5,600
167		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
168			100
169		Schedule of Programs:	
170		CCJJ Commission	184,700
171		Extraditions	4,100
172		Judicial Performance Evaluation Commission	31,500
173		Sentencing Commission	12,100
174		State Asset Forfeiture Grant Program	5,700
175		State Task Force Grants	5,100
176		Substance Use and Mental Health Advisory Council	12,000
177		Utah Office for Victims of Crime	259,300
178	ITEM 11	To Governor's Office	
179		From General Fund	400,000
180		From General Fund, One-Time	11,900
181		From Dedicated Credits Revenue	60,200
182		From Dedicated Credits Revenue, One-Time	2,200

183	Schedule of Programs:	
184	Administration	287,800
185	Governor's Residence	27,600
186	Lt. Governor's Office	139,600
187	Washington Funding	19,300
188	ITEM 12 To Governor's Office - Governors Office of Planning and Budget	
189	From General Fund	309,800
190	From General Fund, One-Time	15,800
191	Schedule of Programs:	
192	Administration	66,100
193	Management and Special Projects	51,900
194	Budget, Policy, and Economic Analysis	165,900
195	Planning Coordination	41,700
196	ITEM 13 To Governor's Office - Indigent Defense Commission	
197	From Expendable Receipts	2,700
198	From Expendable Receipts, One-Time	200
199	From General Fund Restricted - Indigent Defense Resources	122,900
200	From General Fund Restricted - Indigent Defense Resources, One-Time	5,100
201	From Revenue Transfers	3,200
202	From Revenue Transfers, One-Time	200
203	Schedule of Programs:	
204	Office of Indigent Defense Services	67,200
205	Indigent Appellate Defense Division	67,100
206	ITEM 14 To Governor's Office - Colorado River Authority of Utah	
207	From Expendable Receipts	5,900
208	From Expendable Receipts, One-Time	300
209	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
210		62,400
211	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
212	One-Time	2,800
213	Schedule of Programs:	
214	Colorado River Authority of Utah	71,400
215	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
216	ITEM 15 To Department of Health and Human Services - Division of	
217	Juvenile Justice Services - Juvenile Justice & Youth Services	
218	From General Fund	5,006,400
219	From General Fund, One-Time	339,900
220	From Federal Funds	118,800

221	From Federal Funds, One-Time	12,700
222	From Dedicated Credits Revenue	71,400
223	From Dedicated Credits Revenue, One-Time	7,600
224	From Expendable Receipts	700
225	From Expendable Receipts, One-Time	100
226	From General Fund Restricted - Juvenile Justice Reinvestment Account	36,400
227	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
228		4,400
229	From Revenue Transfers	39,200
230	From Revenue Transfers, One-Time	4,100
231	Schedule of Programs:	
232	Juvenile Justice & Youth Services	2,841,000
233	Secure Care	1,011,800
234	Youth Services	1,551,800
235	Community Programs	237,100
236	OFFICE OF THE STATE AUDITOR	
237	ITEM 16 To Office of the State Auditor - State Auditor	
238	From General Fund	213,500
239	From General Fund, One-Time	13,900
240	From Dedicated Credits Revenue	173,900
241	From Dedicated Credits Revenue, One-Time	10,500
242	Schedule of Programs:	
243	State Auditor	386,200
244	State Privacy Officer	25,600
245	DEPARTMENT OF PUBLIC SAFETY	
246	ITEM 17 To Department of Public Safety - Driver License	
247	From Dedicated Credits Revenue	1,200
248	From Dedicated Credits Revenue, One-Time	100
249	From Department of Public Safety Restricted Account	1,688,200
250	From Department of Public Safety Restricted Account, One-Time	121,100
251	From Public Safety Motorcycle Education Fund	3,400
252	From Public Safety Motorcycle Education Fund, One-Time	700
253	From Pass-through	2,600
254	From Pass-through, One-Time	200
255	Schedule of Programs:	
256	Driver License Administration	243,500
257	Driver Records	679,600
258	Driver Services	890,300

259		Motorcycle Safety	4,100
260	ITEM 18	To Department of Public Safety - Emergency Management	
261		From General Fund	460,100
262		From General Fund, One-Time	2,000
263		From Federal Funds	322,700
264		From Federal Funds, One-Time	27,200
265		Schedule of Programs:	
266		Emergency Management	812,000
267	ITEM 19	To Department of Public Safety - Highway Safety	
268		From Federal Funds	158,800
269		From Federal Funds, One-Time	7,500
270		From Dedicated Credits Revenue	1,000
271		From Public Safety Motorcycle Education Fund	1,200
272		From Public Safety Motorcycle Education Fund, One-Time	100
273		From Revenue Transfers	8,300
274		From Revenue Transfers, One-Time	900
275		From Other Financing Sources	8,400
276		Schedule of Programs:	
277		Highway Safety	186,200
278	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
279		Training	
280		From General Fund	188,100
281		From General Fund, One-Time	20,800
282		From Dedicated Credits Revenue	4,500
283		From Dedicated Credits Revenue, One-Time	200
284		Schedule of Programs:	
285		Basic Training	106,800
286		POST Administration	57,700
287		Regional/Inservice Training	49,100
288	ITEM 21	To Department of Public Safety - Programs & Operations	
289		From General Fund	7,688,700
290		From General Fund, One-Time	1,037,500
291		From Federal Funds	38,100
292		From Federal Funds, One-Time	1,600
293		From Dedicated Credits Revenue	430,700
294		From Dedicated Credits Revenue, One-Time	31,600
295		From Expendable Receipts	3,000
296		From Expendable Receipts, One-Time	100

297	From Department of Public Safety Restricted Account	130,500
298	From Department of Public Safety Restricted Account, One-Time	8,600
299	From General Fund Restricted - Fire Academy Support	140,900
300	From General Fund Restricted - Fire Academy Support, One-Time	9,900
301	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	114,200
302	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	7,500
303	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
304	Protection Account	3,500
305	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
306	Protection Account, One-Time	200
307	From Revenue Transfers	15,000
308	From Revenue Transfers, One-Time	800
309	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	8,900
310	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	500
311	From Other Financing Sources	3,500
312	Schedule of Programs:	
313	Aero Bureau	104,300
314	CITS Administration	51,600
315	CITS Communications	3,001,600
316	CITS State Bureau of Investigation	609,300
317	CITS State Crime Labs	486,900
318	Department Commissioner's Office	261,400
319	Department Fleet Management	10,000
320	Department Grants	62,000
321	Department Intelligence Center	187,700
322	Fire Marshal - Fire Fighter Training	22,100
323	Fire Marshal - Fire Operations	150,900
324	Highway Patrol - Administration	67,400
325	Highway Patrol - Commercial Vehicle	249,600
326	Highway Patrol - Federal/State Projects	500
327	Highway Patrol - Field Operations	3,354,700
328	Highway Patrol - Protective Services	474,700
329	Highway Patrol - Safety Inspections	61,800
330	Highway Patrol - Special Enforcement	89,800
331	Highway Patrol - Special Services	352,400
332	Highway Patrol - Technology Services	76,600
333	ITEM 22 To Department of Public Safety - Bureau of Criminal	
334	Identification	

335	From General Fund	100,800
336	From General Fund, One-Time	8,500
337	From Dedicated Credits Revenue	228,600
338	From Dedicated Credits Revenue, One-Time	16,900
339	From General Fund Restricted - Concealed Weapons Account	173,200
340	From General Fund Restricted - Concealed Weapons Account, One-Time	13,000
341	From Other Financing Sources	6,500
342	Schedule of Programs:	
343	Non-Government/Other Services	547,500
344	STATE TREASURER	
345	ITEM 23 To State Treasurer	
346	From General Fund	58,200
347	From General Fund, One-Time	3,000
348	From Dedicated Credits Revenue	63,300
349	From Dedicated Credits Revenue, One-Time	2,900
350	From Land Trusts Protection and Advocacy Account	26,100
351	From Land Trusts Protection and Advocacy Account, One-Time	1,400
352	From Unclaimed Property Trust	115,600
353	From Unclaimed Property Trust, One-Time	7,000
354	Schedule of Programs:	
355	Advocacy Office	27,500
356	Money Management Council	8,000
357	Treasury and Investment	119,500
358	Unclaimed Property	122,500
359	INFRASTRUCTURE AND GENERAL GOVERNMENT	
360	CAREER SERVICE REVIEW OFFICE	
361	ITEM 24 To Career Service Review Office	
362	From General Fund	11,700
363	From General Fund, One-Time	1,400
364	Schedule of Programs:	
365	Career Service Review Office	13,100
366	UTAH EDUCATION AND TELEHEALTH NETWORK	
367	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and	
368	Learning Program	
369	From Income Tax Fund	13,600
370	From Federal Funds	500
371	Schedule of Programs:	
372	Digital Teaching and Learning Program	14,100

373	ITEM 26	To Utah Education and Telehealth Network	
374		From General Fund	46,200
375		From Income Tax Fund	863,200
376		From Federal Funds	242,500
377		From Dedicated Credits Revenue	371,300
378		Schedule of Programs:	
379		Utah Telehealth Network	1,523,200
380	DEPARTMENT OF GOVERNMENT OPERATIONS		
381	ITEM 27	To Department of Government Operations - Administrative Rules	
382		From General Fund	21,400
383		From General Fund, One-Time	3,300
384		Schedule of Programs:	
385		DAR Administration	24,700
386	ITEM 28	To Department of Government Operations - DFCM	
387		Administration	
388		From General Fund	132,800
389		From General Fund, One-Time	11,300
390		From Income Tax Fund	27,000
391		From Income Tax Fund, One-Time	2,200
392		From Dedicated Credits Revenue	76,200
393		From Dedicated Credits Revenue, One-Time	6,300
394		From Capital Projects Fund	142,600
395		From Capital Projects Fund, One-Time	11,600
396		Schedule of Programs:	
397		DFCM Administration	382,100
398		Energy Program	27,900
399	ITEM 29	To Department of Government Operations - Executive Director	
400		From General Fund	75,000
401		From General Fund, One-Time	6,000
402		From Dedicated Credits Revenue	23,900
403		From Dedicated Credits Revenue, One-Time	1,800
404		Schedule of Programs:	
405		Executive Director	106,700
406	ITEM 30	To Department of Government Operations - Finance - Mandated	
407		From General Fund	16,423,600
408		From General Fund, One-Time	(7,848,600)
409		Schedule of Programs:	
410		Internal Service Fund Rate Impacts	(4,786,100)

411	State Employee Benefits	13,361,100
412	Under provisions of Section 63A-17-805, Utah Code	
413	Annotated, the employer defined contribution match for the	
414	fiscal year beginning July 1, 2023, and ending June 30, 2024	
415	shall be \$26 per pay period.	
416	ITEM 31 To Department of Government Operations - Finance	
417	Administration	
418	From General Fund	276,200
419	From General Fund, One-Time	22,600
420	From Transportation Fund	1,500
421	From Dedicated Credits Revenue	76,200
422	From Dedicated Credits Revenue, One-Time	6,300
423	From Gen. Fund Rest. - Internal Service Fund Overhead	27,100
424	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	1,800
425	Schedule of Programs:	
426	Finance Director's Office	34,400
427	Financial Information Systems	112,800
428	Financial Reporting	116,400
429	Payables/Disbursing	92,900
430	Payroll	55,200
431	ITEM 32 To Department of Government Operations - Inspector General of	
432	Medicaid Services	
433	From General Fund	76,000
434	From General Fund, One-Time	4,500
435	From Federal Funds	500
436	From Federal Funds, One-Time	100
437	From Medicaid Expansion Fund	1,000
438	From Medicaid Expansion Fund, One-Time	100
439	From Revenue Transfers	76,600
440	From Revenue Transfers, One-Time	7,900
441	Schedule of Programs:	
442	Inspector General of Medicaid Services	166,700
443	ITEM 33 To Department of Government Operations - Judicial Conduct	
444	Commission	
445	From General Fund	13,000
446	From General Fund, One-Time	700
447	Schedule of Programs:	
448	Judicial Conduct Commission	13,700

449	ITEM 34	To Department of Government Operations - Purchasing	
450		From General Fund	123,500
451		From General Fund, One-Time	5,700
452		Schedule of Programs:	
453		Purchasing and General Services	129,200
454	ITEM 35	To Department of Government Operations - State Archives	
455		From General Fund	151,800
456		From General Fund, One-Time	14,400
457		From Federal Funds	3,900
458		From Federal Funds, One-Time	300
459		From Dedicated Credits Revenue	4,800
460		From Dedicated Credits Revenue, One-Time	500
461		Schedule of Programs:	
462		Archives Administration	31,500
463		Patron Services	71,100
464		Preservation Services	23,900
465		Records Analysis	49,200
466	ITEM 36	To Department of Government Operations - Chief Information	
467	Officer		
468		From General Fund	252,900
469		From General Fund, One-Time	18,000
470		Schedule of Programs:	
471		Chief Information Officer	270,900
472	ITEM 37	To Department of Government Operations - Integrated Technology	
473		From General Fund	44,300
474		From General Fund, One-Time	3,500
475		From Federal Funds	6,500
476		From Federal Funds, One-Time	700
477		From Dedicated Credits Revenue	35,800
478		From Dedicated Credits Revenue, One-Time	2,900
479		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,400
480		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
481		Schedule of Programs:	
482		Utah Geospatial Resource Center	104,900
483	ITEM 38	To Department of Government Operations - Human Resource	
484	Management		
485		From General Fund	26,500
486		From General Fund, One-Time	4,000

487	Schedule of Programs:	
488	Pay for Performance	30,500
489	TRANSPORTATION	
490	ITEM 39 To Transportation - Aeronautics	
491	From Dedicated Credits Revenue	37,600
492	From Dedicated Credits Revenue, One-Time	2,000
493	From Aeronautics Restricted Account	66,100
494	From Aeronautics Restricted Account, One-Time	3,600
495	Schedule of Programs:	
496	Administration	43,800
497	Airplane Operations	65,500
498	ITEM 40 To Transportation - Highway System Construction	
499	From Transportation Fund	105,100
500	From Transportation Fund, One-Time	7,500
501	From Federal Funds	44,500
502	From Federal Funds, One-Time	3,200
503	Schedule of Programs:	
504	State Construction	160,300
505	ITEM 41 To Transportation - Engineering Services	
506	From Transportation Fund	1,436,400
507	From Transportation Fund, One-Time	101,500
508	From Federal Funds	534,400
509	From Federal Funds, One-Time	43,200
510	From Dedicated Credits Revenue	101,900
511	From Dedicated Credits Revenue, One-Time	9,000
512	Schedule of Programs:	
513	Civil Rights	13,800
514	Construction Management	125,800
515	Engineer Development Pool	75,300
516	Engineering Services	178,700
517	Environmental	181,700
518	Highway Project Management Team	75,700
519	Planning and Investment	32,400
520	Materials Lab	289,800
521	Preconstruction Admin	208,500
522	Program Development	493,400
523	Research	104,200
524	Right-of-Way	223,700

525	Structures	223,400
526	ITEM 42 To Transportation - Operations/Maintenance Management	
527	From Transportation Fund	9,115,200
528	From Transportation Fund, One-Time	481,600
529	From Federal Funds	559,800
530	From Federal Funds, One-Time	35,900
531	From Dedicated Credits Revenue	160,000
532	From Dedicated Credits Revenue, One-Time	8,200
533	Schedule of Programs:	
534	Field Crews	1,173,200
535	Maintenance Planning	167,200
536	Region 1	1,281,200
537	Region 2	1,809,600
538	Region 3	1,106,500
539	Region 4	2,496,700
540	Seasonal Pools	495,800
541	Shops	902,300
542	Traffic Operations Center	727,000
543	Traffic Safety/Tramway	201,200
544	ITEM 43 To Transportation - Region Management	
545	From Transportation Fund	1,807,700
546	From Transportation Fund, One-Time	133,400
547	From Federal Funds	166,200
548	From Federal Funds, One-Time	12,300
549	From Dedicated Credits Revenue	140,800
550	From Dedicated Credits Revenue, One-Time	10,600
551	Schedule of Programs:	
552	Region 1	497,000
553	Region 2	760,100
554	Region 3	435,900
555	Region 4	578,000
556	ITEM 44 To Transportation - Support Services	
557	From Transportation Fund	1,098,600
558	From Transportation Fund, One-Time	86,200
559	From Federal Funds	166,700
560	From Federal Funds, One-Time	16,300
561	Schedule of Programs:	
562	Administrative Services	143,600

563	Community Relations	66,100
564	Comptroller	384,100
565	Data Processing	15,700
566	Human Resources Management	96,100
567	Internal Auditor	56,900
568	Ports of Entry	489,400
569	Procurement	69,800
570	Risk Management	46,100
571	ITEM 45 To Transportation - Amusement Ride Safety	
572	From General Fund	2,700
573	From General Fund, One-Time	200
574	From General Fund Restricted - Amusement Ride Safety Restricted Account	
575		4,900
576	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
577		400
578	Schedule of Programs:	
579	Amusement Ride Safety	8,200
580	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
581	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
582	ITEM 46 To Department of Alcoholic Beverage Services - DABS	
583	Operations	
584	From Liquor Control Fund	5,278,100
585	From Liquor Control Fund, One-Time	80,200
586	Schedule of Programs:	
587	Administration	37,800
588	Executive Director	319,300
589	Stores and Agencies	4,628,300
590	Warehouse and Distribution	372,900
591	DEPARTMENT OF COMMERCE	
592	ITEM 47 To Department of Commerce - Building Inspector Training	
593	From Dedicated Credits Revenue	3,600
594	From Dedicated Credits Revenue, One-Time	700
595	Schedule of Programs:	
596	Building Inspector Training	4,300
597	ITEM 48 To Department of Commerce - Commerce General Regulation	
598	From Federal Funds	15,400
599	From Federal Funds, One-Time	1,400
600	From Dedicated Credits Revenue	59,000

601	From Dedicated Credits Revenue, One-Time	5,000
602	From General Fund Restricted - Commerce Service Account	1,228,700
603	From General Fund Restricted - Commerce Service Account, One-Time	94,100
604	From General Fund Restricted - Factory Built Housing Fees	5,400
605	From General Fund Restricted - Factory Built Housing Fees, One-Time	300
606	From Gen. Fund Rest. - Geologist Education and Enforcement	900
607	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
608	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	2,400
609	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
610	From General Fund Restricted - Pawnbroker Operations	9,400
611	From General Fund Restricted - Pawnbroker Operations, One-Time	700
612	From General Fund Restricted - Public Utility Restricted Acct.	199,100
613	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,100
614	From Revenue Transfers	35,900
615	From Revenue Transfers, One-Time	3,300
616	From Other Financing Sources	15,400
617	From Pass-through	5,400
618	From Pass-through, One-Time	700
619	Schedule of Programs:	
620	Administration	146,200
621	Consumer Protection	179,600
622	Corporations and Commercial Code	127,100
623	Occupational and Professional Licensing	677,500
624	Office of Consumer Services	29,600
625	Public Utilities	210,200
626	Real Estate	171,100
627	Securities	159,600
628	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
629	ITEM 49 To Governor's Office of Economic Opportunity - Administration	
630	From General Fund	125,970
631	From General Fund, One-Time	5,400
632	Schedule of Programs:	
633	Administration	131,370
634	ITEM 50 To Governor's Office of Economic Opportunity - Economic	
635	Prosperity	
636	From General Fund	345,030
637	From General Fund, One-Time	14,700
638	From Federal Funds	14,600

639	From Federal Funds, One-Time	800
640	From Dedicated Credits Revenue	28,200
641	From Dedicated Credits Revenue, One-Time	1,500
642	From General Fund Restricted - Industrial Assistance Account	4,600
643	From General Fund Restricted - Industrial Assistance Account, One-Time	300
644	From Rural Opportunity Fund	28,700
645	From Rural Opportunity Fund, One-Time	2,600
646	Schedule of Programs:	
647	Business Services	174,300
648	Incentives and Grants	70,800
649	Strategic Initiatives	124,300
650	Systems and Control	71,630
651	ITEM 51 To Governor's Office of Economic Opportunity - Office of	
652	Tourism	
653	From General Fund	212,300
654	From General Fund, One-Time	12,800
655	From Transportation Fund	2,500
656	From Dedicated Credits Revenue	16,800
657	From Dedicated Credits Revenue, One-Time	1,200
658	From General Fund Rest. - Motion Picture Incentive Acct.	18,000
659	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
660	Schedule of Programs:	
661	Film Commission	52,200
662	Tourism	213,800
663	FINANCIAL INSTITUTIONS	
664	ITEM 52 To Financial Institutions - Financial Institutions Administration	
665	From General Fund Restricted - Financial Institutions	300,300
666	From General Fund Restricted - Financial Institutions, One-Time	30,500
667	Schedule of Programs:	
668	Administration	330,800
669	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
670	ITEM 53 To Department of Cultural and Community Engagement -	
671	Administration	
672	From General Fund	137,400
673	From General Fund, One-Time	10,000
674	From Dedicated Credits Revenue	4,100
675	From Dedicated Credits Revenue, One-Time	400
676	Schedule of Programs:	

677	Administrative Services	72,600
678	Executive Director's Office	25,500
679	Information Technology	7,900
680	Utah Multicultural Affairs Office	45,900
681	ITEM 54 To Department of Cultural and Community Engagement - Division	
682	of Arts and Museums	
683	From General Fund	136,700
684	From General Fund, One-Time	9,700
685	From Federal Funds	5,400
686	From Dedicated Credits Revenue	5,100
687	From Dedicated Credits Revenue, One-Time	500
688	Schedule of Programs:	
689	Administration	17,700
690	Community Arts Outreach	132,800
691	Museum Services	6,900
692	ITEM 55 To Department of Cultural and Community Engagement -	
693	Commission on Service and Volunteerism	
694	From General Fund	7,300
695	From General Fund, One-Time	500
696	From Federal Funds	80,400
697	From Federal Funds, One-Time	5,300
698	From Dedicated Credits Revenue	800
699	Schedule of Programs:	
700	Commission on Service and Volunteerism	94,300
701	ITEM 56 To Department of Cultural and Community Engagement - Indian	
702	Affairs	
703	From General Fund	29,900
704	From Dedicated Credits Revenue	2,500
705	Schedule of Programs:	
706	Indian Affairs	32,400
707	ITEM 57 To Department of Cultural and Community Engagement - State	
708	History	
709	From General Fund	203,900
710	From General Fund, One-Time	10,800
711	From Federal Funds	68,700
712	From Federal Funds, One-Time	2,700
713	From Dedicated Credits Revenue	32,800
714	From Dedicated Credits Revenue, One-Time	1,500

715	Schedule of Programs:	
716	Administration	51,500
717	Historic Preservation and Antiquities	170,000
718	History Projects and Grants	12,800
719	Library and Collections	40,400
720	Public History, Communication and Information	41,400
721	Main Street Program	4,300
722	ITEM 58 To Department of Cultural and Community Engagement - State	
723	Library	
724	From General Fund	145,500
725	From General Fund, One-Time	9,700
726	From Federal Funds	24,000
727	From Federal Funds, One-Time	3,000
728	From Dedicated Credits Revenue	93,900
729	From Dedicated Credits Revenue, One-Time	6,400
730	From Revenue Transfers	5,100
731	From Revenue Transfers, One-Time	600
732	From Other Financing Sources	2,200
733	Schedule of Programs:	
734	Administration	36,100
735	Blind and Disabled	103,500
736	Bookmobile	60,500
737	Library Development	33,300
738	Library Resources	57,000
739	ITEM 59 To Department of Cultural and Community Engagement - Stem	
740	Action Center	
741	From General Fund	58,600
742	From General Fund, One-Time	4,000
743	From Federal Funds	6,400
744	From Federal Funds, One-Time	400
745	From Dedicated Credits Revenue	5,900
746	From Dedicated Credits Revenue, One-Time	400
747	Schedule of Programs:	
748	STEM Action Center	51,600
749	STEM Action Center - Grades 6-8	24,100
750	ITEM 60 To Department of Cultural and Community Engagement - Pete	
751	Suazo Athletics Commission	
752	From General Fund	4,900

753	From Dedicated Credits Revenue	1,800
754	Schedule of Programs:	
755	Pete Suazo Athletics Commission	6,700
756	INSURANCE DEPARTMENT	
757	ITEM 61 To Insurance Department - Bail Bond Program	
758	From General Fund Restricted - Bail Bond Surety Administration	3,000
759	From General Fund Restricted - Bail Bond Surety Administration, One-Time	
760		1,400
761	Schedule of Programs:	
762	Bail Bond Program	4,400
763	ITEM 62 To Insurance Department - Health Insurance Actuary	
764	From General Fund Rest. - Health Insurance Actuarial Review	9,400
765	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
766	Schedule of Programs:	
767	Health Insurance Actuary	10,100
768	ITEM 63 To Insurance Department - Insurance Department Administration	
769	From General Fund, One-Time	10,100
770	From Dedicated Credits Revenue	600
771	From General Fund Restricted - Captive Insurance	66,400
772	From General Fund Restricted - Captive Insurance, One-Time	6,800
773	From General Fund Restricted - Insurance Department Acct.	398,600
774	From General Fund Restricted - Insurance Department Acct., One-Time	38,500
775	From General Fund Rest. - Insurance Fraud Investigation Acct.	85,600
776	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	6,100
777	Schedule of Programs:	
778	Administration	437,100
779	Captive Insurers	73,200
780	Insurance Fraud Program	102,400
781	ITEM 64 To Insurance Department - Title Insurance Program	
782	From General Fund Rest. - Title Licensee Enforcement Acct.	6,700
783	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	1,400
784	Schedule of Programs:	
785	Title Insurance Program	8,100
786	LABOR COMMISSION	
787	ITEM 65 To Labor Commission	
788	From General Fund	239,800
789	From General Fund, One-Time	23,300
790	From Federal Funds	123,800

791	From Federal Funds, One-Time	13,100
792	From Dedicated Credits Revenue	5,200
793	From Dedicated Credits Revenue, One-Time	400
794	From Employers' Reinsurance Fund	3,100
795	From Employers' Reinsurance Fund, One-Time	200
796	From General Fund Restricted - Industrial Accident Account	137,600
797	From General Fund Restricted - Industrial Accident Account, One-Time	13,300
798	From General Fund Restricted - Workplace Safety Account	21,600
799	From General Fund Restricted - Workplace Safety Account, One-Time	2,600
800	Schedule of Programs:	
801	Adjudication	70,400
802	Administration	54,700
803	Antidiscrimination and Labor	106,100
804	Boiler, Elevator and Coal Mine Safety Division	86,800
805	Industrial Accidents	84,400
806	Utah Occupational Safety and Health	176,900
807	Workplace Safety	4,700
808	PUBLIC SERVICE COMMISSION	
809	ITEM 66 To Public Service Commission	
810	From General Fund Restricted - Public Utility Restricted Acct.	102,700
811	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
812	From Revenue Transfers	500
813	Schedule of Programs:	
814	Administration	113,300
815	UTAH STATE TAX COMMISSION	
816	ITEM 67 To Utah State Tax Commission - Tax Administration	
817	From General Fund	1,691,000
818	From General Fund, One-Time	97,200
819	From Income Tax Fund	1,068,200
820	From Income Tax Fund, One-Time	81,800
821	From Federal Funds	34,800
822	From Federal Funds, One-Time	2,800
823	From Dedicated Credits Revenue	707,700
824	From Dedicated Credits Revenue, One-Time	30,600
825	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
826	Account	242,500
827	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
828	Account, One-Time	13,500

829	From General Fund Rest. - Sales and Use Tax Admin Fees	566,400
830	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	40,300
831	From Revenue Transfers	8,900
832	From Revenue Transfers, One-Time	700
833	From Uninsured Motorist Identification Restricted Account	12,900
834	From Uninsured Motorist Identification Restricted Account, One-Time	600
835	From Other Financing Sources	800
836	Schedule of Programs:	
837	Operations	378,300
838	Tax and Revenue	1,192,800
839	Customer Service	2,221,100
840	Property and Miscellaneous Taxes	435,300
841	Enforcement	373,200
842	SOCIAL SERVICES	
843	DEPARTMENT OF WORKFORCE SERVICES	
844	ITEM 68 To Department of Workforce Services - Administration	
845	From General Fund	182,500
846	From General Fund, One-Time	15,500
847	From Federal Funds	405,200
848	From Federal Funds, One-Time	34,200
849	From Dedicated Credits Revenue	4,800
850	From Dedicated Credits Revenue, One-Time	300
851	From Expendable Receipts	4,400
852	From Expendable Receipts, One-Time	300
853	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	900
854	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
855	From Navajo Revitalization Fund	700
856	From Olene Walker Housing Loan Fund	900
857	From Olene Walker Housing Loan Fund, One-Time	100
858	From OWHTF-Low Income Housing	900
859	From OWHTF-Low Income Housing, One-Time	100
860	From Permanent Community Impact Loan Fund	6,200
861	From Permanent Community Impact Loan Fund, One-Time	600
862	From General Fund Restricted - School Readiness Account	700
863	From General Fund Restricted - School Readiness Account, One-Time	100
864	From Revenue Transfers	149,800
865	From Revenue Transfers, One-Time	12,800
866	Schedule of Programs:	

867	Administrative Support	603,300
868	Communications	91,000
869	Executive Director's Office	61,700
870	Internal Audit	65,100
871	ITEM 69 To Department of Workforce Services - General Assistance	
872	From General Fund	27,600
873	From General Fund, One-Time	4,700
874	From Revenue Transfers	1,600
875	From Revenue Transfers, One-Time	300
876	Schedule of Programs:	
877	General Assistance	34,200
878	ITEM 70 To Department of Workforce Services - Housing and Community	
879	Development	
880	From General Fund	41,800
881	From General Fund, One-Time	3,400
882	From Federal Funds	368,800
883	From Federal Funds, One-Time	21,500
884	From Dedicated Credits Revenue	37,000
885	From Dedicated Credits Revenue, One-Time	3,000
886	From Expendable Receipts	12,200
887	From Expendable Receipts, One-Time	600
888	From Housing Opportunities for Low Income Households	21,600
889	From Housing Opportunities for Low Income Households, One-Time	1,700
890	From Navajo Revitalization Fund	1,400
891	From Olene Walker Housing Loan Fund	21,600
892	From Olene Walker Housing Loan Fund, One-Time	1,700
893	From OWHT-Fed Home	21,600
894	From OWHT-Fed Home, One-Time	1,700
895	From OWHTF-Low Income Housing	21,600
896	From OWHTF-Low Income Housing, One-Time	1,700
897	From Permanent Community Impact Loan Fund	21,900
898	From Permanent Community Impact Loan Fund, One-Time	1,200
899	From Qualified Emergency Food Agencies Fund	600
900	From Revenue Transfers	23,700
901	From Revenue Transfers, One-Time	1,900
902	From Uintah Basin Revitalization Fund	1,000
903	Schedule of Programs:	
904	Community Development	121,700

905	Community Development Administration	37,100
906	Community Services	21,000
907	HEAT	44,100
908	Housing Development	303,100
909	Weatherization Assistance	106,200
910	ITEM 71 To Department of Workforce Services - Operations and Policy	
911	From General Fund	1,415,100
912	From General Fund, One-Time	134,200
913	From Income Tax Fund	78,500
914	From Income Tax Fund, One-Time	7,000
915	From Federal Funds	3,111,100
916	From Federal Funds, One-Time	285,000
917	From Dedicated Credits Revenue	12,800
918	From Dedicated Credits Revenue, One-Time	1,400
919	From Expendable Receipts	35,400
920	From Expendable Receipts, One-Time	3,400
921	From Medicaid Expansion Fund	159,000
922	From Medicaid Expansion Fund, One-Time	15,600
923	From Olene Walker Housing Loan Fund	1,000
924	From Olene Walker Housing Loan Fund, One-Time	100
925	From OWHTF-Low Income Housing	800
926	From OWHTF-Low Income Housing, One-Time	100
927	From General Fund Restricted - School Readiness Account	240,200
928	From General Fund Restricted - School Readiness Account, One-Time	21,200
929	From Revenue Transfers	1,996,500
930	From Revenue Transfers, One-Time	195,300
931	Schedule of Programs:	
932	Eligibility Services	4,508,300
933	Workforce Development	3,048,200
934	Workforce Research and Analysis	157,200
935	ITEM 72 To Department of Workforce Services - State Office of	
936	Rehabilitation	
937	From General Fund	679,400
938	From General Fund, One-Time	60,200
939	From Federal Funds	1,436,800
940	From Federal Funds, One-Time	127,700
941	From Dedicated Credits Revenue	16,500
942	From Dedicated Credits Revenue, One-Time	1,500

943	From Expendable Receipts	14,700
944	From Expendable Receipts, One-Time	1,300
945	From Revenue Transfers	2,800
946	From Revenue Transfers, One-Time	200
947	Schedule of Programs:	
948	Blind and Visually Impaired	178,300
949	Deaf and Hard of Hearing	166,300
950	Disability Determination	533,500
951	Executive Director	26,400
952	Rehabilitation Services	1,436,600
953	ITEM 73 To Department of Workforce Services - Unemployment Insurance	
954	From General Fund	61,300
955	From General Fund, One-Time	3,700
956	From Federal Funds	1,335,900
957	From Federal Funds, One-Time	122,200
958	From Dedicated Credits Revenue	32,500
959	From Dedicated Credits Revenue, One-Time	3,300
960	From Expendable Receipts	2,100
961	From Expendable Receipts, One-Time	100
962	From Permanent Community Impact Loan Fund	300
963	From Revenue Transfers	7,200
964	From Revenue Transfers, One-Time	400
965	Schedule of Programs:	
966	Adjudication	343,900
967	Unemployment Insurance Administration	1,225,100
968	ITEM 74 To Department of Workforce Services - Office of Homeless	
969	Services	
970	From General Fund	13,100
971	From General Fund, One-Time	600
972	From Federal Funds	35,500
973	From Federal Funds, One-Time	1,600
974	From Dedicated Credits Revenue	100
975	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	16,600
976	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	700
977	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	89,000
978	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	4,000
979	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
980		71,500

981	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
982	One-Time	3,200
983	From Revenue Transfers	100
984	Schedule of Programs:	
985	Homeless Services	236,000
986	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
987	ITEM 75 To Department of Health and Human Services - Operations	
988	From General Fund	1,041,800
989	From General Fund, One-Time	42,000
990	From Income Tax Fund	12,700
991	From Income Tax Fund, One-Time	1,200
992	From Federal Funds	488,300
993	From Federal Funds, One-Time	44,700
994	From Dedicated Credits Revenue	73,100
995	From Dedicated Credits Revenue, One-Time	6,700
996	From Revenue Transfers	87,600
997	From Revenue Transfers, One-Time	8,200
998	Schedule of Programs:	
999	Executive Director Office	148,100
1000	Finance & Administration	960,900
1001	Data, Systems, & Evaluations	383,100
1002	Public Affairs, Education & Outreach	47,200
1003	American Indian / Alaska Native	25,700
1004	Continuous Quality Improvement	172,900
1005	Customer Experience	68,400
1006	ITEM 76 To Department of Health and Human Services - Clinical Services	
1007	From General Fund	494,000
1008	From General Fund, One-Time	28,300
1009	From Income Tax Fund	2,900
1010	From Federal Funds	61,000
1011	From Federal Funds, One-Time	5,300
1012	From Dedicated Credits Revenue	287,100
1013	From Dedicated Credits Revenue, One-Time	25,600
1014	From Expendable Receipts	3,900
1015	From Expendable Receipts, One-Time	400
1016	From Department of Public Safety Restricted Account	15,000
1017	From Department of Public Safety Restricted Account, One-Time	800
1018	From Gen. Fund Rest. - State Lab Drug Testing Account	18,600

1019	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,900
1020	From Revenue Transfers	5,200
1021	From Revenue Transfers, One-Time	500
1022	Schedule of Programs:	
1023	Medical Examiner	368,200
1024	State Laboratory	427,800
1025	Primary Care and Rural Health	59,500
1026	Health Equity	91,100
1027	Medical Education Council	3,900
1028	ITEM 77 To Department of Health and Human Services - Department	
1029	Oversight	
1030	From General Fund	398,400
1031	From General Fund, One-Time	36,000
1032	From Federal Funds	306,600
1033	From Federal Funds, One-Time	31,500
1034	From Dedicated Credits Revenue	84,800
1035	From Dedicated Credits Revenue, One-Time	9,500
1036	From Revenue Transfers	124,200
1037	From Revenue Transfers, One-Time	13,800
1038	Schedule of Programs:	
1039	Licensing & Background Checks	860,100
1040	Internal Audit	97,200
1041	Admin Hearings	47,500
1042	ITEM 78 To Department of Health and Human Services - Health Care	
1043	Administration	
1044	From General Fund	451,300
1045	From General Fund, One-Time	39,100
1046	From Federal Funds	1,138,400
1047	From Federal Funds, One-Time	113,000
1048	From Dedicated Credits Revenue	600
1049	From Expendable Receipts	237,300
1050	From Expendable Receipts, One-Time	23,600
1051	From Ambulance Service Provider Assess Exp Rev Fund	600
1052	From Medicaid Expansion Fund	68,100
1053	From Medicaid Expansion Fund, One-Time	6,800
1054	From Nursing Care Facilities Provider Assessment Fund	25,100
1055	From Nursing Care Facilities Provider Assessment Fund, One-Time	2,500
1056	From Revenue Transfers	397,200

1057	From Revenue Transfers, One-Time	40,700
1058	Schedule of Programs:	
1059	Integrated Health Care Administration	1,832,300
1060	Long-Term Services and Supports Administration	467,400
1061	Provider Reimbursement Information System for Medicaid	222,600
1062	Utah Developmental Disabilities Council	22,000
1063	ITEM 79 To Department of Health and Human Services - Integrated Health	
1064	Care Services	
1065	From General Fund	3,704,500
1066	From General Fund, One-Time	246,600
1067	From Federal Funds	184,700
1068	From Federal Funds, One-Time	18,900
1069	From Dedicated Credits Revenue	209,100
1070	From Dedicated Credits Revenue, One-Time	17,600
1071	From Expendable Receipts	8,100
1072	From Expendable Receipts, One-Time	900
1073	From Expendable Receipts - Rebates	12,300
1074	From Expendable Receipts - Rebates, One-Time	500
1075	From Ambulance Service Provider Assess Exp Rev Fund	500
1076	From Medicaid Expansion Fund	700
1077	From Medicaid Expansion Fund, One-Time	100
1078	From General Fund Restricted - Tobacco Settlement Account	2,700
1079	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
1080	From Revenue Transfers	675,900
1081	From Revenue Transfers, One-Time	57,500
1082	Schedule of Programs:	
1083	Children's Health Insurance Program Services	33,500
1084	Medicaid Home and Community Based Services	112,200
1085	Medicaid Pharmacy Services	32,100
1086	Medicaid Other Services	69,200
1087	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1088		174,600
1089	State Hospital	4,719,200
1090	ITEM 80 To Department of Health and Human Services - Long-Term	
1091	Services & Support	
1092	From General Fund	1,998,300
1093	From General Fund, One-Time	107,100
1094	From Income Tax Fund	8,200

1095	From Income Tax Fund, One-Time	600
1096	From Federal Funds	299,200
1097	From Federal Funds, One-Time	5,200
1098	From Dedicated Credits Revenue	89,600
1099	From Dedicated Credits Revenue, One-Time	6,200
1100	From Expendable Receipts	1,200
1101	From Expendable Receipts, One-Time	100
1102	From Revenue Transfers	1,460,300
1103	From Revenue Transfers, One-Time	103,300
1104	Schedule of Programs:	
1105	Aging & Adult Services	5,500
1106	Adult Protective Services	1,029,500
1107	Office of Public Guardian	48,300
1108	Aging Waiver Services	29,300
1109	Services for People with Disabilities	453,000
1110	Utah State Developmental Center	2,513,700
1111	ITEM 81 To Department of Health and Human Services - Public Health,	
1112	Prevention, and Epidemiology	
1113	From General Fund	351,300
1114	From General Fund, One-Time	13,800
1115	From Federal Funds	2,213,600
1116	From Federal Funds, One-Time	177,100
1117	From Dedicated Credits Revenue	11,200
1118	From Dedicated Credits Revenue, One-Time	900
1119	From Expendable Receipts	14,900
1120	From Expendable Receipts, One-Time	1,200
1121	From Expendable Receipts - Rebates	39,300
1122	From Expendable Receipts - Rebates, One-Time	3,100
1123	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1124	Restricted Account	155,800
1125	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1126	Restricted Account, One-Time	14,000
1127	From General Fund Restricted - Emergency Medical Services System Account	
1128		32,900
1129	From General Fund Restricted - Emergency Medical Services System Account,	
1130	One-Time	2,700
1131	From General Fund Restricted - Tobacco Settlement Account	57,000
1132	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,100

1133	From Revenue Transfers	79,100
1134	From Revenue Transfers, One-Time	6,900
1135	Schedule of Programs:	
1136	Communicable Disease	1,916,400
1137	Health Promotion and Prevention	755,000
1138	Emergency Medical Services and Preparedness	316,000
1139	Population Health	192,500
1140	ITEM 82 To Department of Health and Human Services - Children, Youth,	
1141	& Families	
1142	From General Fund	14,115,900
1143	From General Fund, One-Time	268,600
1144	From Federal Funds	3,240,200
1145	From Federal Funds, One-Time	178,600
1146	From Dedicated Credits Revenue	25,500
1147	From Dedicated Credits Revenue, One-Time	2,700
1148	From Expendable Receipts	9,400
1149	From Expendable Receipts, One-Time	900
1150	From General Fund Restricted - Adult Autism Treatment Account	19,600
1151	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
1152		2,200
1153	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	4,100
1154	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
1155		400
1156	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	1,200
1157	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
1158	From Revenue Transfers	108,400
1159	From Revenue Transfers, One-Time	11,100
1160	Schedule of Programs:	
1161	Child & Family Services	17,046,100
1162	Domestic Violence	26,300
1163	Child Abuse Prevention and Facility Services	41,000
1164	Children with Special Healthcare Needs	637,800
1165	Maternal & Child Health	237,800
1166	ITEM 83 To Department of Health and Human Services - Office of	
1167	Recovery Services	
1168	From General Fund	389,400
1169	From General Fund, One-Time	50,100
1170	From Federal Funds	676,600

1171	From Federal Funds, One-Time	84,700
1172	From Dedicated Credits Revenue	192,900
1173	From Dedicated Credits Revenue, One-Time	24,500
1174	From Expendable Receipts	177,400
1175	From Expendable Receipts, One-Time	21,600
1176	From Medicaid Expansion Fund	2,600
1177	From Medicaid Expansion Fund, One-Time	400
1178	From Revenue Transfers	102,500
1179	From Revenue Transfers, One-Time	14,200
1180	Schedule of Programs:	
1181	Recovery Services	315,400
1182	Child Support Services	1,201,800
1183	Children in Care Collections	36,800
1184	Medical Collections	182,900
1185	HIGHER EDUCATION	
1186	UNIVERSITY OF UTAH	
1187	ITEM 84 To University of Utah - Education and General	
1188	From General Fund	30,753,400
1189	From Income Tax Fund	10,777,200
1190	From Dedicated Credits Revenue	12,470,800
1191	Schedule of Programs:	
1192	Education and General	49,883,200
1193	Operations and Maintenance	4,080,800
1194	Educationally Disadvantaged	37,400
1195	ITEM 85 To University of Utah - School of Medicine	
1196	From Income Tax Fund	3,575,400
1197	From Dedicated Credits Revenue	1,192,100
1198	Schedule of Programs:	
1199	School of Medicine	4,767,500
1200	ITEM 86 To University of Utah - University Hospital	
1201	From Income Tax Fund	514,500
1202	Schedule of Programs:	
1203	University Hospital	479,500
1204	Miners' Hospital	35,000
1205	ITEM 87 To University of Utah - School of Dentistry	
1206	From Income Tax Fund	730,800
1207	From Dedicated Credits Revenue	243,900
1208	Schedule of Programs:	

1209		School of Dentistry	974,700
1210	ITEM 88	To University of Utah - Public Service	
1211		From Income Tax Fund	144,200
1212		Schedule of Programs:	
1213		Seismograph Stations	58,300
1214		Natural History Museum of Utah	73,900
1215		State Arboretum	12,000
1216	ITEM 89	To University of Utah - Statewide TV Administration	
1217		From Income Tax Fund	215,000
1218		Schedule of Programs:	
1219		Public Broadcasting	215,000
1220	ITEM 90	To University of Utah - Poison Control Center	
1221		From Income Tax Fund	228,800
1222		Schedule of Programs:	
1223		Poison Control Center	228,800
1224	ITEM 91	To University of Utah - Center on Aging	
1225		From Income Tax Fund	10,300
1226		Schedule of Programs:	
1227		Center on Aging	10,300
1228	ITEM 92	To University of Utah - Rocky Mountain Center for Occupational	
1229		and Environmental Health	
1230		From Income Tax Fund	119,100
1231		Schedule of Programs:	
1232		Center for Occupational and Environmental Health	119,100
1233		UTAH STATE UNIVERSITY	
1234	ITEM 93	To Utah State University - Education and General	
1235		From General Fund	12,711,000
1236		From Income Tax Fund	4,683,300
1237		From Dedicated Credits Revenue	5,270,900
1238		Schedule of Programs:	
1239		Education and General	20,702,100
1240		USU - School of Veterinary Medicine	381,500
1241		Operations and Maintenance	1,581,600
1242	ITEM 94	To Utah State University - USU - Eastern Education and General	
1243		From Income Tax Fund	623,600
1244		From Dedicated Credits Revenue	206,000
1245		Schedule of Programs:	
1246		USU - Eastern Education and General	823,800

1247		Educationally Disadvantaged	5,800
1248	ITEM 95	To Utah State University - USU - Eastern Career and Technical	
1249		Education	
1250		From Income Tax Fund	440,200
1251		Schedule of Programs:	
1252		USU - Eastern Career and Technical Education	440,200
1253	ITEM 96	To Utah State University - Regional Campuses	
1254		From Income Tax Fund	1,802,700
1255		From Dedicated Credits Revenue	460,100
1256		Schedule of Programs:	
1257		Administration	424,100
1258		Uintah Basin Regional Campus	534,000
1259		Brigham City Regional Campus	636,300
1260		Tooele Regional Campus	668,400
1261	ITEM 97	To Utah State University - Water Research Laboratory	
1262		From Income Tax Fund	273,700
1263		Schedule of Programs:	
1264		Water Research Laboratory	273,700
1265	ITEM 98	To Utah State University - Agriculture Experiment Station	
1266		From Income Tax Fund	1,144,000
1267		Schedule of Programs:	
1268		Agriculture Experiment Station	1,144,000
1269	ITEM 99	To Utah State University - Cooperative Extension	
1270		From General Fund	5,900
1271		From Income Tax Fund	1,621,300
1272		Schedule of Programs:	
1273		Cooperative Extension	1,627,200
1274	ITEM 100	To Utah State University - Prehistoric Museum	
1275		From Income Tax Fund	34,700
1276		Schedule of Programs:	
1277		Prehistoric Museum	34,700
1278	ITEM 101	To Utah State University - Blanding Campus	
1279		From Income Tax Fund	229,700
1280		From Dedicated Credits Revenue	76,000
1281		Schedule of Programs:	
1282		Blanding Campus	305,700
1283	ITEM 102	To Utah State University - USU - Custom Fit	
1284		From Income Tax Fund	4,000

1285	Schedule of Programs:	
1286	USU - Custom Fit	4,000
1287	WEBER STATE UNIVERSITY	
1288	ITEM 103 To Weber State University - Education and General	
1289	From Income Tax Fund	10,151,800
1290	From Dedicated Credits Revenue	3,373,000
1291	Schedule of Programs:	
1292	Education and General	12,629,800
1293	Operations and Maintenance	859,500
1294	Educationally Disadvantaged	35,500
1295	SOUTHERN UTAH UNIVERSITY	
1296	ITEM 104 To Southern Utah University - Education and General	
1297	From Income Tax Fund	6,204,100
1298	From Dedicated Credits Revenue	2,066,400
1299	Schedule of Programs:	
1300	Education and General	7,638,400
1301	Operations and Maintenance	626,300
1302	Educationally Disadvantaged	5,800
1303	ITEM 105 To Southern Utah University - Rural Health	
1304	From Income Tax Fund	10,600
1305	Schedule of Programs:	
1306	Rural Health	10,600
1307	UTAH VALLEY UNIVERSITY	
1308	ITEM 106 To Utah Valley University - Education and General	
1309	From General Fund	11,328,600
1310	From Income Tax Fund	4,567,200
1311	From Dedicated Credits Revenue	5,292,700
1312	Schedule of Programs:	
1313	Education and General	19,944,500
1314	Operations and Maintenance	1,227,300
1315	Educationally Disadvantaged	16,700
1316	ITEM 107 To Utah Valley University - Fire and Rescue Training	
1317	From Income Tax Fund	287,000
1318	Schedule of Programs:	
1319	Fire and Rescue Training	287,000
1320	SNOW COLLEGE	
1321	ITEM 108 To Snow College - Education and General	
1322	From Income Tax Fund	2,467,400

1323		From Dedicated Credits Revenue	822,700
1324		Schedule of Programs:	
1325		Education and General	3,007,700
1326		Operations and Maintenance	282,400
1327	ITEM 109	To Snow College - Career and Technical Education	
1328		From Income Tax Fund	220,300
1329		Schedule of Programs:	
1330		Career and Technical Education	220,300
1331	ITEM 110	To Snow College - Snow College - Custom Fit	
1332		From Income Tax Fund	17,600
1333		Schedule of Programs:	
1334		Snow College - Custom Fit	17,600
1335		UTAH TECH UNIVERSITY	
1336	ITEM 111	To Utah Tech University - Education and General	
1337		From Income Tax Fund	4,853,700
1338		From Dedicated Credits Revenue	1,618,400
1339		Schedule of Programs:	
1340		Education and General	6,092,000
1341		Operations and Maintenance	380,100
1342	ITEM 112	To Utah Tech University - Zion Park Amphitheater	
1343		From Income Tax Fund	2,200
1344		From Dedicated Credits Revenue	1,000
1345		Schedule of Programs:	
1346		Zion Park Amphitheater	3,200
1347		SALT LAKE COMMUNITY COLLEGE	
1348	ITEM 113	To Salt Lake Community College - Education and General	
1349		From Income Tax Fund	9,018,500
1350		From Dedicated Credits Revenue	3,005,900
1351		Schedule of Programs:	
1352		Education and General	10,853,200
1353		Operations and Maintenance	1,171,200
1354	ITEM 114	To Salt Lake Community College - School of Applied Technology	
1355		From Income Tax Fund	690,800
1356		Schedule of Programs:	
1357		School of Applied Technology	690,800
1358	ITEM 115	To Salt Lake Community College - SLCC - Custom Fit	
1359		From Income Tax Fund	11,200
1360		Schedule of Programs:	

1361	SLCC - Custom Fit	11,200
1362	UTAH BOARD OF HIGHER EDUCATION	
1363	ITEM 116 To Utah Board of Higher Education - Administration	
1364	From Income Tax Fund	940,200
1365	Schedule of Programs:	
1366	Administration	843,000
1367	Utah Data Research Center	97,200
1368	ITEM 117 To Utah Board of Higher Education - Talent Ready Utah	
1369	From Income Tax Fund	36,700
1370	Schedule of Programs:	
1371	Talent Ready Utah	36,700
1372	BRIDGERLAND TECHNICAL COLLEGE	
1373	ITEM 118 To Bridgerland Technical College	
1374	From Income Tax Fund	1,294,400
1375	Schedule of Programs:	
1376	Bridgerland Technical College	1,294,400
1377	DAVIS TECHNICAL COLLEGE	
1378	ITEM 119 To Davis Technical College	
1379	From Income Tax Fund	1,760,000
1380	Schedule of Programs:	
1381	Davis Technical College	1,760,000
1382	ITEM 120 To Davis Technical College - USTC Davis - Custom Fit	
1383	From Income Tax Fund	3,500
1384	Schedule of Programs:	
1385	USTC Davis - Custom Fit	3,500
1386	DIXIE TECHNICAL COLLEGE	
1387	ITEM 121 To Dixie Technical College	
1388	From Income Tax Fund	775,900
1389	Schedule of Programs:	
1390	Dixie Technical College	775,900
1391	ITEM 122 To Dixie Technical College - USTC Dixie - Custom Fit	
1392	From Income Tax Fund	11,900
1393	Schedule of Programs:	
1394	USTC Dixie - Custom Fit	11,900
1395	MOUNTAINLAND TECHNICAL COLLEGE	
1396	ITEM 123 To Mountainland Technical College	
1397	From Income Tax Fund	1,697,600
1398	Schedule of Programs:	

1st Sub. (Buff) H.B. 8**02-25-23 09:48 PM**

1399	Mountainland Technical College	1,697,600
1400	ITEM 124 To Mountainland Technical College - USTC Mountainland -	
1401	Custom Fit	
1402	From Income Tax Fund	26,100
1403	Schedule of Programs:	
1404	USTC Mountainland - Custom Fit	26,100
1405	OGDEN-WEBER TECHNICAL COLLEGE	
1406	ITEM 125 To Ogden-Weber Technical College	
1407	From Income Tax Fund	1,270,100
1408	Schedule of Programs:	
1409	Ogden-Weber Technical College	1,270,100
1410	SOUTHWEST TECHNICAL COLLEGE	
1411	ITEM 126 To Southwest Technical College	
1412	From Income Tax Fund	500,500
1413	Schedule of Programs:	
1414	Southwest Technical College	500,500
1415	ITEM 127 To Southwest Technical College - USTC Southwest - Custom Fit	
1416	From Income Tax Fund	13,800
1417	Schedule of Programs:	
1418	USTC Southwest - Custom Fit	13,800
1419	TOOELE TECHNICAL COLLEGE	
1420	ITEM 128 To Tooele Technical College	
1421	From Income Tax Fund	529,400
1422	Schedule of Programs:	
1423	Tooele Technical College	529,400
1424	ITEM 129 To Tooele Technical College - USTC Tooele - Custom Fit	
1425	From Income Tax Fund	15,200
1426	Schedule of Programs:	
1427	USTC Tooele - Custom Fit	15,200
1428	UINTAH BASIN TECHNICAL COLLEGE	
1429	ITEM 130 To Uintah Basin Technical College	
1430	From Income Tax Fund	780,400
1431	Schedule of Programs:	
1432	Uintah Basin Technical College	780,400
1433	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1434	DEPARTMENT OF AGRICULTURE AND FOOD	
1435	ITEM 131 To Department of Agriculture and Food - Administration	
1436	From General Fund	98,100

1437	From General Fund, One-Time	7,800
1438	From Federal Funds	7,700
1439	From Federal Funds, One-Time	600
1440	From Dedicated Credits Revenue	10,900
1441	From Dedicated Credits Revenue, One-Time	900
1442	From Revenue Transfers	2,200
1443	From Revenue Transfers, One-Time	200
1444	Schedule of Programs:	
1445	Commissioner's Office	128,400
1446	ITEM 132 To Department of Agriculture and Food - Animal Industry	
1447	From General Fund	105,100
1448	From General Fund, One-Time	10,600
1449	From Income Tax Fund	5,500
1450	From Income Tax Fund, One-Time	500
1451	From Federal Funds	60,600
1452	From Federal Funds, One-Time	6,500
1453	From Dedicated Credits Revenue	2,500
1454	From Dedicated Credits Revenue, One-Time	300
1455	From General Fund Restricted - Livestock Brand	45,400
1456	From General Fund Restricted - Livestock Brand, One-Time	3,900
1457	Schedule of Programs:	
1458	Animal Health	65,300
1459	Brand Inspection	67,200
1460	Meat Inspection	108,400
1461	ITEM 133 To Department of Agriculture and Food - Invasive Species	
1462	Mitigation	
1463	From General Fund Restricted - Invasive Species Mitigation Account	17,000
1464	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1465		600
1466	Schedule of Programs:	
1467	Invasive Species Mitigation	17,600
1468	ITEM 134 To Department of Agriculture and Food - Marketing and	
1469	Development	
1470	From General Fund	13,800
1471	From General Fund, One-Time	1,700
1472	From Federal Funds	5,700
1473	From Federal Funds, One-Time	700
1474	From Dedicated Credits Revenue	500

1475	From Dedicated Credits Revenue, One-Time	100
1476	Schedule of Programs:	
1477	Marketing and Development	22,500
1478	ITEM 135 To Department of Agriculture and Food - Plant Industry	
1479	From General Fund	17,600
1480	From General Fund, One-Time	1,800
1481	From Federal Funds	78,800
1482	From Federal Funds, One-Time	7,800
1483	From Dedicated Credits Revenue	126,600
1484	From Dedicated Credits Revenue, One-Time	12,600
1485	From Revenue Transfers	7,500
1486	From Revenue Transfers, One-Time	800
1487	Schedule of Programs:	
1488	Environmental Quality	3,700
1489	Grain Lab	14,400
1490	Grazing Improvement Program	35,000
1491	Insect, Phyto, and Nursery	43,400
1492	Plant Industry Administration	157,000
1493	ITEM 136 To Department of Agriculture and Food - Predatory Animal	
1494	Control	
1495	From General Fund	32,200
1496	From General Fund, One-Time	3,300
1497	From Revenue Transfers	17,100
1498	From Revenue Transfers, One-Time	1,800
1499	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	14,200
1500	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1501		1,400
1502	Schedule of Programs:	
1503	Predatory Animal Control	70,000
1504	ITEM 137 To Department of Agriculture and Food - Rangeland Improvement	
1505	From Gen. Fund Rest. - Rangeland Improvement Account	22,200
1506	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,800
1507	Schedule of Programs:	
1508	Rangeland Improvement	24,000
1509	ITEM 138 To Department of Agriculture and Food - Regulatory Services	
1510	From General Fund	46,800
1511	From General Fund, One-Time	6,100
1512	From Federal Funds	39,400

1513	From Federal Funds, One-Time	4,800
1514	From Dedicated Credits Revenue	106,000
1515	From Dedicated Credits Revenue, One-Time	13,600
1516	Schedule of Programs:	
1517	Regulatory Services Administration	16,800
1518	Bedding & Upholstered	15,400
1519	Weights & Measures	71,500
1520	Food Inspection	93,500
1521	Dairy Inspection	19,500
1522	ITEM 139 To Department of Agriculture and Food - Resource Conservation	
1523	From General Fund	153,700
1524	From General Fund, One-Time	8,800
1525	From Federal Funds	61,400
1526	From Federal Funds, One-Time	3,300
1527	From Dedicated Credits Revenue	900
1528	From Dedicated Credits Revenue, One-Time	100
1529	From Revenue Transfers	29,500
1530	From Revenue Transfers, One-Time	1,600
1531	Schedule of Programs:	
1532	Water Quantity	232,500
1533	Conservation Administration	26,800
1534	ITEM 140 To Department of Agriculture and Food - Industrial Hemp	
1535	From Dedicated Credits Revenue	37,300
1536	From Dedicated Credits Revenue, One-Time	2,900
1537	Schedule of Programs:	
1538	Industrial Hemp	40,200
1539	ITEM 141 To Department of Agriculture and Food - Analytical Laboratory	
1540	From General Fund	26,000
1541	From General Fund, One-Time	2,600
1542	From Dedicated Credits Revenue	6,900
1543	From Dedicated Credits Revenue, One-Time	700
1544	Schedule of Programs:	
1545	Analytical Laboratory	36,200
1546	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1547	ITEM 142 To Department of Environmental Quality - Drinking Water	
1548	From General Fund	744,100
1549	From General Fund, One-Time	9,700
1550	From Dedicated Credits Revenue	59,100

1551	From Dedicated Credits Revenue, One-Time	3,000
1552	From Water Dev. Security Fund - Drinking Water Loan Prog.	190,300
1553	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	9,700
1554	From Water Dev. Security Fund - Drinking Water Orig. Fee	49,100
1555	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	5,700
1556	Schedule of Programs:	
1557	Drinking Water Administration	98,300
1558	Safe Drinking Water Act	289,400
1559	System Assistance	556,700
1560	State Revolving Fund	126,300
1561	ITEM 143 To Department of Environmental Quality - Environmental	
1562	Response and Remediation	
1563	From General Fund	751,900
1564	From General Fund, One-Time	15,200
1565	From Dedicated Credits Revenue	150,500
1566	From Dedicated Credits Revenue, One-Time	5,800
1567	From General Fund Restricted - Petroleum Storage Tank	5,300
1568	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
1569	From Petroleum Storage Tank Cleanup Fund	26,000
1570	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
1571	From Petroleum Storage Tank Trust Fund	251,400
1572	From Petroleum Storage Tank Trust Fund, One-Time	9,400
1573	From General Fund Restricted - Voluntary Cleanup	69,200
1574	From General Fund Restricted - Voluntary Cleanup, One-Time	1,900
1575	Schedule of Programs:	
1576	Voluntary Cleanup	71,500
1577	CERCLA	572,900
1578	Tank Public Assistance	5,400
1579	Petroleum Storage Tank Cleanup	367,400
1580	Petroleum Storage Tank Compliance	271,800
1581	ITEM 144 To Department of Environmental Quality - Executive Director's	
1582	Office	
1583	From General Fund	149,300
1584	From General Fund, One-Time	10,600
1585	From General Fund Restricted - Environmental Quality	54,000
1586	From General Fund Restricted - Environmental Quality, One-Time	4,300
1587	Schedule of Programs:	
1588	Executive Director Office Administration	206,600

1589	Radon	11,600
1590	ITEM 145 To Department of Environmental Quality - Waste Management	
1591	and Radiation Control	
1592	From General Fund	155,300
1593	From Dedicated Credits Revenue	239,700
1594	From Dedicated Credits Revenue, One-Time	8,500
1595	From Expendable Receipts	17,500
1596	From Expendable Receipts, One-Time	600
1597	From General Fund Restricted - Environmental Quality	778,200
1598	From General Fund Restricted - Environmental Quality, One-Time	26,600
1599	From Gen. Fund Rest. - Used Oil Collection Administration	80,100
1600	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,100
1601	From Waste Tire Recycling Fund	18,800
1602	From Waste Tire Recycling Fund, One-Time	600
1603	Schedule of Programs:	
1604	Hazardous Waste	560,900
1605	Solid Waste	151,900
1606	Radiation	245,600
1607	Low Level Radioactive Waste	171,700
1608	WIPP	18,400
1609	Used Oil	87,900
1610	Waste Tire	19,800
1611	X-Ray	71,800
1612	ITEM 146 To Department of Environmental Quality - Water Quality	
1613	From General Fund	897,800
1614	From General Fund, One-Time	19,700
1615	From Dedicated Credits Revenue	333,800
1616	From Dedicated Credits Revenue, One-Time	11,600
1617	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1618		13,100
1619	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1620	One-Time	500
1621	From Revenue Transfers	11,000
1622	From Revenue Transfers, One-Time	800
1623	From Gen. Fund Rest. - Underground Wastewater System	5,200
1624	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	220,500
1625	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	10,300
1626	From Water Dev. Security Fund - Water Quality Orig. Fee	14,100

1627	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	800
1628	From Other Financing Sources	6,100
1629	Schedule of Programs:	
1630	Water Quality Support	295,700
1631	Water Quality Protection	711,600
1632	Water Quality Permits	532,800
1633	Onsite Wastewater	5,200
1634	ITEM 147 To Department of Environmental Quality - Air Quality	
1635	From General Fund	1,165,400
1636	From General Fund, One-Time	28,000
1637	From Dedicated Credits Revenue	748,100
1638	From Dedicated Credits Revenue, One-Time	28,500
1639	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1640		86,000
1641	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1642	One-Time	3,400
1643	From Clean Fuel Conversion Fund	8,900
1644	From Clean Fuel Conversion Fund, One-Time	1,000
1645	Schedule of Programs:	
1646	Compliance	748,600
1647	Permitting	385,200
1648	Planning	804,600
1649	Air Quality Administration	130,900
1650	DEPARTMENT OF NATURAL RESOURCES	
1651	ITEM 148 To Department of Natural Resources - Administration	
1652	From General Fund	144,600
1653	From General Fund, One-Time	11,900
1654	From General Fund Restricted - Sovereign Lands Management	4,100
1655	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1656	Schedule of Programs:	
1657	Administrative Services	83,200
1658	Executive Director	48,800
1659	Lake Commissions	8,400
1660	Law Enforcement	9,400
1661	Public Information Office	11,200
1662	ITEM 149 To Department of Natural Resources - Contributed Research	
1663	From Expendable Receipts	4,900
1664	From Expendable Receipts, One-Time	300

1665	Schedule of Programs:	
1666	Contributed Research	5,200
1667	ITEM 150 To Department of Natural Resources - Cooperative Agreements	
1668	From Federal Funds	85,200
1669	From Federal Funds, One-Time	7,700
1670	From Expendable Receipts	33,500
1671	From Expendable Receipts, One-Time	3,000
1672	From Revenue Transfers	23,700
1673	From Revenue Transfers, One-Time	2,100
1674	Schedule of Programs:	
1675	Cooperative Agreements	155,200
1676	ITEM 151 To Department of Natural Resources - Forestry, Fire, and State	
1677	Lands	
1678	From General Fund	315,600
1679	From General Fund, One-Time	45,900
1680	From Federal Funds	217,400
1681	From Federal Funds, One-Time	23,600
1682	From Dedicated Credits Revenue	310,200
1683	From Dedicated Credits Revenue, One-Time	32,300
1684	From General Fund Restricted - Sovereign Lands Management	71,100
1685	From General Fund Restricted - Sovereign Lands Management, One-Time	8,100
1686	From Revenue Transfers	32,300
1687	From Revenue Transfers, One-Time	3,200
1688	Schedule of Programs:	
1689	Division Administration	105,700
1690	Fire Management	102,100
1691	Fire Suppression Emergencies	52,400
1692	Forest Management	48,500
1693	Lands Management	76,400
1694	Lone Peak Center	230,000
1695	Program Delivery	444,600
1696	ITEM 152 To Department of Natural Resources - Oil, Gas, and Mining	
1697	From Federal Funds	169,500
1698	From Federal Funds, One-Time	17,500
1699	From Dedicated Credits Revenue	10,200
1700	From Dedicated Credits Revenue, One-Time	1,100
1701	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	96,700
1702	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	

1703		9,400
1704	From Gen. Fund Rest. - Oil & Gas Conservation Account	201,600
1705	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
1706	Schedule of Programs:	
1707	Abandoned Mine	65,900
1708	Administration	168,300
1709	Coal Program	76,000
1710	Minerals Reclamation	52,900
1711	Oil and Gas Program	161,000
1712	ITEM 153 To Department of Natural Resources - Species Protection	
1713	From General Fund Restricted - Species Protection	67,400
1714	From General Fund Restricted - Species Protection, One-Time	6,300
1715	Schedule of Programs:	
1716	Species Protection	73,700
1717	ITEM 154 To Department of Natural Resources - Utah Geological Survey	
1718	From General Fund	492,600
1719	From General Fund, One-Time	20,300
1720	From Federal Funds	166,400
1721	From Federal Funds, One-Time	7,000
1722	From Dedicated Credits Revenue	56,400
1723	From Dedicated Credits Revenue, One-Time	2,200
1724	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1725	Account	83,100
1726	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1727	Account, One-Time	2,900
1728	From General Fund Restricted - Mineral Lease	181,000
1729	From General Fund Restricted - Mineral Lease, One-Time	6,200
1730	From Gen. Fund Rest. - Land Exchange Distribution Account	2,900
1731	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
1732	From Revenue Transfers	102,600
1733	From Revenue Transfers, One-Time	6,700
1734	Schedule of Programs:	
1735	Administration	79,600
1736	Energy and Minerals	254,600
1737	Geologic Hazards	130,800
1738	Geologic Information and Outreach	221,400
1739	Geologic Mapping	215,500
1740	Groundwater	228,500

1741	ITEM 155	To Department of Natural Resources - Water Resources	
1742		From General Fund	356,100
1743		From General Fund, One-Time	21,100
1744		From Federal Funds	24,900
1745		From Federal Funds, One-Time	2,900
1746		From Dedicated Credits Revenue	100
1747		From Water Resources Conservation and Development Fund	204,200
1748		From Water Resources Conservation and Development Fund, One-Time	11,700
1749		Schedule of Programs:	
1750		Administration	71,300
1751		Construction	245,700
1752		Interstate Streams	33,900
1753		Planning	270,100
1754	ITEM 156	To Department of Natural Resources - Water Rights	
1755		From General Fund	619,800
1756		From General Fund, One-Time	35,800
1757		From Federal Funds	9,500
1758		From Federal Funds, One-Time	700
1759		From Dedicated Credits Revenue	78,100
1760		From Dedicated Credits Revenue, One-Time	4,700
1761		From General Fund Restricted - Water Rights Restricted Account	321,500
1762		From General Fund Restricted - Water Rights Restricted Account, One-Time	
1763			17,600
1764		Schedule of Programs:	
1765		Adjudication	271,500
1766		Administration	91,100
1767		Applications and Records	439,500
1768		Dam Safety	92,900
1769		Field Services	129,100
1770		Technical Services	63,600
1771	ITEM 157	To Department of Natural Resources - Watershed Restoration	
1772		From General Fund	7,400
1773		From General Fund, One-Time	700
1774		Schedule of Programs:	
1775		Watershed Restoration	8,100
1776	ITEM 158	To Department of Natural Resources - Wildlife Resources	
1777		From General Fund	306,100
1778		From General Fund, One-Time	87,600

1779	From Federal Funds	923,900
1780	From Federal Funds, One-Time	78,700
1781	From Expendable Receipts	9,100
1782	From Expendable Receipts, One-Time	700
1783	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1784		52,200
1785	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1786	One-Time	4,200
1787	From General Fund Restricted - Mule Deer Protection Account	12,600
1788	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
1789	From General Fund Restricted - Predator Control Account	20,800
1790	From General Fund Restricted - Predator Control Account, One-Time	1,800
1791	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1792	Account	1,200
1793	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1794	Account, One-Time	100
1795	From Revenue Transfers	4,900
1796	From Revenue Transfers, One-Time	400
1797	From General Fund Restricted - Wildlife Conservation Easement Account	200
1798	From General Fund Restricted - Wildlife Habitat	22,300
1799	From General Fund Restricted - Wildlife Habitat, One-Time	700
1800	From General Fund Restricted - Wildlife Resources	1,564,300
1801	From General Fund Restricted - Wildlife Resources, One-Time	118,000
1802	Schedule of Programs:	
1803	Administrative Services	387,000
1804	Aquatic Section	638,900
1805	Conservation Outreach	291,800
1806	Director's Office	130,800
1807	Habitat Council	23,000
1808	Habitat Section	452,000
1809	Law Enforcement	732,600
1810	Wildlife Section	554,800
1811	ITEM 159 To Department of Natural Resources - Public Lands Policy	
1812	Coordinating Office	
1813	From General Fund	89,300
1814	From General Fund, One-Time	6,600
1815	From General Fund Restricted - Constitutional Defense	38,100
1816	From General Fund Restricted - Constitutional Defense, One-Time	2,800

1817	Schedule of Programs:	
1818	Public Lands Policy Coordinating Office	136,800
1819	ITEM 160 To Department of Natural Resources - Division of State Parks	
1820	From General Fund	136,400
1821	From General Fund, One-Time	68,800
1822	From Federal Funds	6,400
1823	From Federal Funds, One-Time	400
1824	From Dedicated Credits Revenue	47,800
1825	From Dedicated Credits Revenue, One-Time	2,700
1826	From Expendable Receipts	5,600
1827	From Expendable Receipts, One-Time	300
1828	From General Fund Restricted - State Park Fees	1,252,300
1829	From General Fund Restricted - State Park Fees, One-Time	70,900
1830	From Revenue Transfers	4,400
1831	From Revenue Transfers, One-Time	200
1832	From Other Financing Sources	100
1833	Schedule of Programs:	
1834	Executive Management	50,600
1835	State Park Operation Management	1,424,300
1836	Planning and Design	1,500
1837	Support Services	108,200
1838	Heritage Services	11,700
1839	ITEM 161 To Department of Natural Resources - Division of Parks - Capital	
1840	From Federal Funds	32,000
1841	From Federal Funds, One-Time	4,000
1842	From Expendable Receipts	2,000
1843	From General Fund Restricted - State Park Fees	54,900
1844	From General Fund Restricted - State Park Fees, One-Time	6,800
1845	Schedule of Programs:	
1846	Donated Capital Projects	2,000
1847	Renovation and Development	97,700
1848	ITEM 162 To Department of Natural Resources - Division of Outdoor	
1849	Recreation	
1850	From General Fund	8,300
1851	From General Fund, One-Time	11,000
1852	From Federal Funds	38,700
1853	From Federal Funds, One-Time	2,700
1854	From General Fund Restricted - Boating	49,600

1855	From General Fund Restricted - Boating, One-Time	3,400
1856	From General Fund Restricted - Off-highway Vehicle	68,700
1857	From General Fund Restricted - Off-highway Vehicle, One-Time	4,600
1858	Schedule of Programs:	
1859	Management	20,200
1860	Oversight	66,100
1861	Recreation Services	34,900
1862	Administration	65,800
1863	ITEM 163 To Department of Natural Resources - Division of Outdoor	
1864	Recreation- Capital	
1865	From General Fund Restricted - Off-highway Vehicle	3,400
1866	From General Fund Restricted - Off-highway Vehicle, One-Time	700
1867	Schedule of Programs:	
1868	Off-highway Vehicle Grants	4,100
1869	ITEM 164 To Department of Natural Resources - Office of Energy	
1870	Development	
1871	From General Fund	39,300
1872	From General Fund, One-Time	2,700
1873	From Income Tax Fund	5,600
1874	From Income Tax Fund, One-Time	400
1875	From Federal Funds	20,500
1876	From Federal Funds, One-Time	1,400
1877	From Dedicated Credits Revenue	2,600
1878	From Dedicated Credits Revenue, One-Time	200
1879	From Expendable Receipts	5,600
1880	From Expendable Receipts, One-Time	400
1881	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	5,100
1882	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	400
1883	Schedule of Programs:	
1884	Office of Energy Development	84,200
1885	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1886	ITEM 165 To School and Institutional Trust Lands Administration	
1887	From Land Grant Management Fund	744,600
1888	From Land Grant Management Fund, One-Time	37,400
1889	Schedule of Programs:	
1890	Accounting	48,000
1891	Administration	22,900
1892	Auditing	33,900

1893	Board	5,400
1894	Development - Operating	100,400
1895	Director	51,600
1896	External Relations	17,100
1897	Grazing and Forestry	46,200
1898	Information Technology Group	92,900
1899	Legal/Contracts	74,100
1900	Mining	37,300
1901	Oil and Gas	66,700
1902	Surface	167,500
1903	Renewables	18,000
1904	PUBLIC EDUCATION	
1905	STATE BOARD OF EDUCATION	
1906	ITEM 166 To State Board of Education - Child Nutrition Programs	
1907	From Federal Funds	181,900
1908	From Federal Funds, One-Time	12,800
1909	From Dedicated Credit - Liquor Tax	52,200
1910	From Dedicated Credit - Liquor Tax, One-Time	3,800
1911	Schedule of Programs:	
1912	Child Nutrition	250,700
1913	ITEM 167 To State Board of Education - Educator Licensing	
1914	From Income Tax Fund	161,100
1915	From Income Tax Fund, One-Time	8,900
1916	Schedule of Programs:	
1917	Educator Licensing	170,000
1918	ITEM 168 To State Board of Education - Contracted Initiatives and Grants	
1919	From General Fund	12,400
1920	From General Fund, One-Time	900
1921	From Income Tax Fund	64,000
1922	From Income Tax Fund, One-Time	2,500
1923	Schedule of Programs:	
1924	Carson Smith Scholarships	10,600
1925	Software Licenses for Early Literacy	8,500
1926	General Financial Literacy	6,100
1927	Intergenerational Poverty Interventions	5,200
1928	Partnerships for Student Success	10,300
1929	UPSTART	8,700
1930	ULEAD	15,400

1st Sub. (Buff) H.B. 8

02-25-23 09:48 PM

1931	Supplemental Educational Improvement Matching Grants	2,700
1932	Competency-Based Education Grants	7,400
1933	Special Needs Opportunity Scholarship Administration	4,900
1934	ITEM 169 To State Board of Education - MSP Categorical Program	
1935	Administration	
1936	From Income Tax Fund	212,400
1937	From Income Tax Fund, One-Time	10,200
1938	Schedule of Programs:	
1939	Adult Education	16,600
1940	Beverly Taylor Sorenson Elem. Arts Learning Program	7,500
1941	CTE Comprehensive Guidance	11,300
1942	Digital Teaching and Learning	23,700
1943	Dual Immersion	8,400
1944	At-Risk Students	35,400
1945	Special Education State Programs	8,600
1946	Youth-in-Custody	39,300
1947	Early Literacy Program	20,400
1948	State Safety and Support Program	14,100
1949	Student Health and Counseling Support Program	15,700
1950	Early Learning Training and Assessment	9,400
1951	Early Intervention	12,200
1952	ITEM 170 To State Board of Education - Policy, Communication, &	
1953	Oversight	
1954	From General Fund	4,300
1955	From Income Tax Fund	306,600
1956	From Income Tax Fund, One-Time	15,400
1957	From Federal Funds	125,000
1958	From Federal Funds, One-Time	7,300
1959	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted	
1960	Account	3,400
1961	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted	
1962	Account, One-Time	300
1963	Schedule of Programs:	
1964	Policy and Communication	121,800
1965	Student Support Services	267,500
1966	School Turnaround and Leadership Development Act	73,000
1967	ITEM 171 To State Board of Education - System Standards & Accountability	
1968	From Income Tax Fund	721,000

1969	From Income Tax Fund, One-Time	33,900
1970	From Federal Funds	590,400
1971	From Federal Funds, One-Time	28,400
1972	From Dedicated Credits Revenue	23,100
1973	From Dedicated Credits Revenue, One-Time	800
1974	From Expendable Receipts	1,800
1975	Schedule of Programs:	
1976	Teaching and Learning	319,300
1977	Assessment and Accountability	183,500
1978	Career and Technical Education	200,500
1979	Special Education	463,800
1980	RTC Fees	9,400
1981	Early Literacy Outcomes Improvement	222,900
1982	ITEM 172 To State Board of Education - State Charter School Board	
1983	From Income Tax Fund	109,600
1984	From Income Tax Fund, One-Time	4,400
1985	Schedule of Programs:	
1986	State Charter School Board & Administration	114,000
1987	ITEM 173 To State Board of Education - Utah Schools for the Deaf and the	
1988	Blind	
1989	From Income Tax Fund	2,354,100
1990	From Income Tax Fund, One-Time	198,300
1991	From Federal Funds	3,800
1992	From Federal Funds, One-Time	700
1993	From Dedicated Credits Revenue	113,600
1994	From Dedicated Credits Revenue, One-Time	17,700
1995	From Revenue Transfers	207,800
1996	From Revenue Transfers, One-Time	40,700
1997	Schedule of Programs:	
1998	Administration	1,608,700
1999	Transportation and Support Services	525,700
2000	Utah State Instructional Materials Access Center	171,200
2001	School for the Deaf	267,900
2002	School for the Blind	363,200
2003	ITEM 174 To State Board of Education - Statewide Online Education	
2004	Program Subsidy	
2005	From Income Tax Fund	29,700
2006	From Income Tax Fund, One-Time	1,900

2007	Schedule of Programs:	
2008	Statewide Online Education Program	31,600
2009	ITEM 175 To State Board of Education - State Board and Administrative	
2010	Operations	
2011	From Income Tax Fund	3,044,800
2012	From Income Tax Fund, One-Time	36,900
2013	From Federal Funds	41,200
2014	From Federal Funds, One-Time	2,800
2015	From General Fund Restricted - Mineral Lease	21,100
2016	From General Fund Restricted - Mineral Lease, One-Time	1,400
2017	From General Fund Restricted - School Readiness Account	1,600
2018	From General Fund Restricted - School Readiness Account, One-Time	100
2019	From Revenue Transfers	389,500
2020	From Revenue Transfers, One-Time	19,100
2021	From Uniform School Fund Rest. - Trust Distribution Account	32,200
2022	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	1,300
2023	Schedule of Programs:	
2024	Financial Operations	253,700
2025	Information Technology	314,800
2026	Indirect Cost Pool	452,400
2027	Data and Statistics	73,500
2028	School Trust	33,500
2029	Board and Administration	2,464,100
2030	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
2031	ITEM 176 To School and Institutional Trust Fund Office	
2032	From School and Institutional Trust Fund Management Acct.	147,100
2033	From School and Institutional Trust Fund Management Acct., One-Time	4,700
2034	Schedule of Programs:	
2035	School and Institutional Trust Fund Office	151,800
2036	EXECUTIVE APPROPRIATIONS	
2037	CAPITOL PRESERVATION BOARD	
2038	ITEM 177 To Capitol Preservation Board	
2039	From General Fund	80,600
2040	From General Fund, One-Time	5,600
2041	Schedule of Programs:	
2042	Capitol Preservation Board	86,200
2043	LEGISLATURE	
2044	ITEM 178 To Legislature - Senate	

2045	From General Fund	187,300
2046	From General Fund, One-Time	5,300
2047	Schedule of Programs:	
2048	Administration	192,600
2049	ITEM 179 To Legislature - House of Representatives	
2050	From General Fund	225,100
2051	From General Fund, One-Time	6,000
2052	Schedule of Programs:	
2053	Administration	231,100
2054	ITEM 180 To Legislature - Office of Legislative Research and General	
2055	Counsel	
2056	From General Fund	868,200
2057	From General Fund, One-Time	23,800
2058	Schedule of Programs:	
2059	Administration	892,000
2060	ITEM 181 To Legislature - Office of the Legislative Fiscal Analyst	
2061	From General Fund	385,600
2062	From General Fund, One-Time	13,900
2063	Schedule of Programs:	
2064	Administration and Research	399,500
2065	ITEM 182 To Legislature - Office of the Legislative Auditor General	
2066	From General Fund	509,100
2067	From General Fund, One-Time	17,900
2068	Schedule of Programs:	
2069	Administration	527,000
2070	ITEM 183 To Legislature - Legislative Services	
2071	From General Fund	429,200
2072	From General Fund, One-Time	12,100
2073	From Dedicated Credits Revenue	14,900
2074	From Dedicated Credits Revenue, One-Time	500
2075	Schedule of Programs:	
2076	Administration	106,100
2077	Information Technology	350,600
2078	UTAH NATIONAL GUARD	
2079	ITEM 184 To Utah National Guard	
2080	From General Fund	261,600
2081	From General Fund, One-Time	35,900
2082	From Federal Funds	1,294,200

2083	From Federal Funds, One-Time	130,100
2084	From Dedicated Credits Revenue	1,200
2085	From Dedicated Credits Revenue, One-Time	100
2086	Schedule of Programs:	
2087	Administration	63,400
2088	Operations and Maintenance	1,659,700
2089	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2090	ITEM 185 To Department of Veterans and Military Affairs - Veterans and	
2091	Military Affairs	
2092	From General Fund	103,500
2093	From General Fund, One-Time	8,000
2094	From Federal Funds	21,600
2095	From Federal Funds, One-Time	2,100
2096	From Dedicated Credits Revenue	4,500
2097	From Dedicated Credits Revenue, One-Time	200
2098	Schedule of Programs:	
2099	Administration	45,800
2100	Cemetery	32,800
2101	State Approving Agency	7,300
2102	Outreach Services	45,800
2103	Military Affairs	8,200
2104	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2105	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2106	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2107	accounts to which the money is transferred may be made without further legislative action, in	
2108	accordance with statutory provisions relating to the funds or accounts.	
2109	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2110	ATTORNEY GENERAL	
2111	ITEM 186 To Attorney General - Litigation Fund	
2112	From Dedicated Credits Revenue	16,100
2113	Schedule of Programs:	
2114	Litigation Fund	16,100
2115	GOVERNOR'S OFFICE	
2116	ITEM 187 To Governor's Office - Pretrial Release Programs Special Revenue	
2117	Fund	
2118	From Dedicated Credits Revenue	1,400
2119	From Dedicated Credits Revenue, One-Time	500
2120	Schedule of Programs:	

2121	Pretrial Release Programs Special Revenue Fund	1,900
2122	DEPARTMENT OF PUBLIC SAFETY	
2123	ITEM 188 To Department of Public Safety - Alcoholic Beverage Control Act	
2124	Enforcement Fund	
2125	From General Fund	59,200
2126	From General Fund, One-Time	37,500
2127	From Dedicated Credits Revenue	165,500
2128	From Dedicated Credits Revenue, One-Time	13,300
2129	Schedule of Programs:	
2130	Alcoholic Beverage Control Act Enforcement Fund	275,500
2131	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2132	DEPARTMENT OF GOVERNMENT OPERATIONS	
2133	ITEM 189 To Department of Government Operations - State Debt Collection	
2134	Fund	
2135	From Dedicated Credits Revenue	70,100
2136	From Dedicated Credits Revenue, One-Time	7,000
2137	Schedule of Programs:	
2138	State Debt Collection Fund	77,100
2139	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2140	DEPARTMENT OF COMMERCE	
2141	ITEM 190 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2142	Electrologist Fund	
2143	From Licenses/Fees	11,500
2144	From Licenses/Fees, One-Time	700
2145	From Interest Income	100
2146	Schedule of Programs:	
2147	Cosmetologist/Barber, Esthetician, Electrologist Fund	12,300
2148	ITEM 191 To Department of Commerce - Real Estate Education, Research,	
2149	and Recovery Fund	
2150	From Dedicated Credits Revenue	39,600
2151	From Dedicated Credits Revenue, One-Time	700
2152	Schedule of Programs:	
2153	Real Estate Education, Research, and Recovery Fund	40,300
2154	ITEM 192 To Department of Commerce - Residential Mortgage Loan	
2155	Education, Research, and Recovery Fund	
2156	From Licenses/Fees	5,600
2157	From Licenses/Fees, One-Time	600
2158	From Interest Income	500

2159	Schedule of Programs:	
2160	RMLERR Fund	6,700
2161	ITEM 193 To Department of Commerce - Securities Investor	
2162	Education/Training/Enforcement Fund	
2163	From Licenses/Fees	3,000
2164	From Licenses/Fees, One-Time	700
2165	Schedule of Programs:	
2166	Securities Investor Education/Training/Enforcement Fund	3,700
2167	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
2168	ITEM 194 To Department of Cultural and Community Engagement - Heritage	
2169	and Arts Foundation Fund	
2170	From Dedicated Credits Revenue	10,800
2171	From Dedicated Credits Revenue, One-Time	700
2172	Schedule of Programs:	
2173	Heritage and Arts Foundation Fund	11,500
2174	PUBLIC SERVICE COMMISSION	
2175	ITEM 195 To Public Service Commission - Universal Public Telecom	
2176	Service	
2177	From Dedicated Credits Revenue	8,800
2178	From Dedicated Credits Revenue, One-Time	700
2179	Schedule of Programs:	
2180	Universal Public Telecommunications Service Support	9,500
2181	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2182	DEPARTMENT OF AGRICULTURE AND FOOD	
2183	ITEM 196 To Department of Agriculture and Food - Salinity Offset Fund	
2184	From Revenue Transfers	3,400
2185	From Revenue Transfers, One-Time	300
2186	Schedule of Programs:	
2187	Salinity Offset Fund	3,700
2188	DEPARTMENT OF NATURAL RESOURCES	
2189	ITEM 197 To Department of Natural Resources - Outdoor Recreation	
2190	Infrastructure Account	
2191	From Designated Sales Tax	12,700
2192	From Designated Sales Tax, One-Time	600
2193	From Other Financing Sources	500
2194	Schedule of Programs:	
2195	Outdoor Recreation Infrastructure Account	13,800
2196	EXECUTIVE APPROPRIATIONS	

2197	UTAH NATIONAL GUARD	
2198	ITEM 198 To Utah National Guard - National Guard MWR Fund	
2199	From Dedicated Credits Revenue	51,600
2200	From Dedicated Credits Revenue, One-Time	2,000
2201	Schedule of Programs:	
2202	National Guard MWR Fund	53,600
2203	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2204	ITEM 199 To Department of Veterans and Military Affairs - Utah Veterans	
2205	Nursing Home Fund	
2206	From Federal Funds	31,400
2207	From Federal Funds, One-Time	3,400
2208	Schedule of Programs:	
2209	Veterans Nursing Home Fund	34,800
2210	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2211	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2212	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2213	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2214	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2215	amounts between funds and accounts as indicated.	
2216	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2217	ATTORNEY GENERAL	
2218	ITEM 200 To Attorney General - ISF - Attorney General	
2219	From Dedicated Credits Revenue	1,464,400
2220	Schedule of Programs:	
2221	Civil Division	896,700
2222	Child Protection Division	295,900
2223	Criminal Division	271,800
2224	UTAH DEPARTMENT OF CORRECTIONS	
2225	ITEM 201 To Utah Department of Corrections - Utah Correctional Industries	
2226	From General Fund, One-Time	1,700
2227	From Dedicated Credits Revenue	410,500
2228	From Dedicated Credits Revenue, One-Time	20,000
2229	Schedule of Programs:	
2230	Utah Correctional Industries	432,200
2231	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2232	DEPARTMENT OF GOVERNMENT OPERATIONS	
2233	ITEM 202 To Department of Government Operations - Division of Facilities	
2234	Construction and Management - Facilities Management	

2235	From Dedicated Credits Revenue	86,000
2236	Schedule of Programs:	
2237	ISF - Facilities Management	86,000
2238	ITEM 203 To Department of Government Operations - Division of Fleet	
2239	Operations	
2240	From Dedicated Credits Revenue	35,900
2241	Schedule of Programs:	
2242	ISF - Motor Pool	3,800
2243	Transactions Group	32,100
2244	ITEM 204 To Department of Government Operations - Division of	
2245	Purchasing and General Services	
2246	From Dedicated Credits Revenue	11,600
2247	Schedule of Programs:	
2248	ISF - Central Mailing	4,800
2249	ISF - Cooperative Contracting	6,800
2250	ITEM 205 To Department of Government Operations - Risk Management	
2251	From Premiums	29,600
2252	Schedule of Programs:	
2253	ISF - Risk Management Administration	29,600
2254	ITEM 206 To Department of Government Operations - Enterprise	
2255	Technology Division	
2256	From Dedicated Credits Revenue	1,870,600
2257	Schedule of Programs:	
2258	ISF - Enterprise Technology Division	1,870,600
2259	ITEM 207 To Department of Government Operations - Human Resources	
2260	Internal Service Fund	
2261	From Dedicated Credits Revenue	224,600
2262	Schedule of Programs:	
2263	ISF - Field Services	160,800
2264	ISF - Payroll Field Services	46,500
2265	Policy	17,300
2266	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2267	LABOR COMMISSION	
2268	ITEM 208 To Labor Commission - Uninsured Employers Fund	
2269	From Dedicated Credits Revenue	1,000
2270	From Premium Tax Collections	500
2271	Schedule of Programs:	
2272	Uninsured Employers Fund	1,500

2273	SOCIAL SERVICES	
2274	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2275	ITEM 209 To Department of Health and Human Services - Qualified Patient	
2276	Enterprise Fund	
2277	From Dedicated Credits Revenue	90,400
2278	From Dedicated Credits Revenue, One-Time	10,800
2279	Schedule of Programs:	
2280	Qualified Patient Enterprise Fund	101,200
2281	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2282	DEPARTMENT OF AGRICULTURE AND FOOD	
2283	ITEM 210 To Department of Agriculture and Food - Agriculture Loan	
2284	Programs	
2285	From Agriculture Resource Development Fund	6,900
2286	From Agriculture Resource Development Fund, One-Time	800
2287	From Utah Rural Rehabilitation Loan State Fund	3,700
2288	From Utah Rural Rehabilitation Loan State Fund, One-Time	400
2289	Schedule of Programs:	
2290	Agriculture Loan Program	11,800
2291	ITEM 211 To Department of Agriculture and Food - Qualified Production	
2292	Enterprise Fund	
2293	From Dedicated Credits Revenue	63,300
2294	From Dedicated Credits Revenue, One-Time	4,000
2295	Schedule of Programs:	
2296	Qualified Production Enterprise Fund	67,300
2297	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2298	the State Division of Finance to transfer the following amounts between the following funds or	
2299	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2300	must be authorized by an appropriation.	
2301	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2302	ITEM 212 To General Fund Restricted - Indigent Defense Resources Account	
2303	From General Fund	32,500
2304	From General Fund, One-Time	3,300
2305	Schedule of Programs:	
2306	General Fund Restricted - Indigent Defense Resources Account	
2307		35,800
2308	ITEM 213 To Colorado River Authority of Utah Restricted Account	
2309	From General Fund	36,000
2310	From General Fund, One-Time	2,800

2311	Schedule of Programs:	
2312	Colorado River Authority Restricted Account	38,800
2313	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2314	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2315	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2316	STATE TREASURER	
2317	ITEM 214 To State Treasurer - Navajo Trust Fund	
2318	From Trust and Agency Funds	55,500
2319	From Trust and Agency Funds, One-Time	2,300
2320	Schedule of Programs:	
2321	Utah Navajo Trust Fund	57,800
2322	Section 2. Effective Date.	
2323	This bill takes effect on July 1, 2023.	