

# HB0008S01 compared with HB0008

~~{deleted text}~~ shows text that was in HB0008 but was deleted in HB0008S01.

inserted text shows text that was not in HB0008 but was inserted into HB0008S01.

**DISCLAIMER:** This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Representative Robert M. Spendlove proposes the following substitute bill:

2 STATE AGENCY AND ~~HIGHER EDUCATION~~{

}COMPENSATION

APPROPRIATIONS

2023 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Robert M. Spendlove**

Senate Sponsor: Don L. Ipson

3

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LONG TITLE

~~{9}~~10 Committee Note:

The Executive Appropriations Committee

recommended this bill.

11 General Description:

~~{12}~~11

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

~~{13}~~12

~~{14}~~13

**Highlighted Provisions:**

~~{15}~~14

This bill:

~~{16}~~15

▶ provides funding for a ~~{1%}~~5% labor market increase for state employees;

16

▶ provides funding for a 3.75% targeted compensation increases for state employees;

17

▶ provides funding for ~~{a 1% labor market increase}~~an average 2.5% discretionary pay increases for ~~{higher education}~~state employees;

18

▶ ~~provides funding for {step and lane increases for employees of the Utah Schools for the Deaf and the Blind}~~an 8.75% discretionary compensation increase for higher education employees;

19

20

▶ provides funding for an average 7.2% increase in health insurance benefits rates and

~~{0.9%}~~0.9% increase in dental insurance benefits rates for state and higher education employees;

22

▶ ~~provides funding for {a 2.59% State pick up of public safety and firefighter employee retirement contributions for employees in the Tier II Defined Contribution Plan;~~

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~~provide funding for compensation changes for officers of the legislature,~~

23 ~~statewide elected officials, and the Judiciary;~~

24 ▶ provides funding for an up-to \$26 per pay period 401(k) match for qualifying state-~~employees~~

~~{26}~~25 ~~{enrolled in a defined contribution plan}~~ employees; and

~~{27}~~26 ▶ provides funding for other compensation adjustments as authorized.

### ~~{28}~~27 **Money Appropriated in this Bill:**

~~{29}~~28 This bill appropriates ~~{\$67,595}~~ \$352,864,500 in operating and capital budgets for fiscal year 2024,

~~{30}~~29 including:

~~{31}~~30 ▶ ~~{\$23,579}~~ \$157,119, ~~{700}~~ 400 from the General Fund;

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~~{32}~~31 ▶ ~~{19}~~\$84, ~~{066,700}~~834,600 from the Income Tax Fund; and  
~~{33}~~32 ▶ ~~{24}~~\$110, ~~{949}~~910, ~~{100}~~500 from various sources as detailed in this bill.  
~~{34}~~33 This bill appropriates ~~{154}~~\$560, ~~{400}~~500 in expendable funds and accounts for fiscal year 2024,

~~{35}~~34 including:

- ~~{36}~~35 ▶ ~~{47,400}~~\$96,700 from the General Fund; and  
~~{37}~~36 ▶ ~~{107}~~\$463, ~~{000}~~800 from various sources as detailed in this bill.

~~{38}~~37 This bill appropriates ~~{188}~~\$4, ~~{400}~~336,700 in business-like activities for fiscal year 2024, including:

- ~~{39}~~38 ▶ \$1,700 from the General Fund; and  
~~{40}~~39 ▶ ~~{186}~~\$4, ~~{700}~~335,000 from various sources as detailed in this bill.

~~{41}~~40 This bill appropriates ~~{21}~~\$74, ~~{000}~~600 in restricted fund and account transfers for fiscal year 2024, all

~~{42}~~41 of which is from the General Fund.

~~{43}~~42 This bill appropriates ~~{19}~~\$57, ~~{000}~~800 in fiduciary funds for fiscal year 2024.

### ~~{44}~~43 Other Special Clauses:

~~{45}~~44 This bill takes effect on July 1, 2023.

### ~~{46}~~45 Utah Code Sections Affected:

~~{47}~~46 ENACTS UNCODIFIED MATERIAL

~~{48}~~47

~~{49}~~48 *Be it enacted by the Legislature of the state of Utah:*

~~{50}~~49 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

~~{52}~~51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

~~{56}~~55 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~{57}~~56 ATTORNEY GENERAL

~~{58}~~57 ITEM 1 To Attorney General

~~{59}~~58 From General Fund ~~{170}~~1, ~~{200}~~495,400

~~{60}~~59 From General Fund, One-Time 78,000

~~{61}~~60 From Income Tax Fund ~~{1}~~8, ~~{000}~~800

~~{62}~~61 From Income Tax Fund, One-Time 400

~~{63}~~62 From Federal Funds ~~{23}~~193, ~~{000}~~200

~~{64}~~63 From Federal Funds, One-Time 7,500

~~{65}~~64 From Dedicated Credits Revenue ~~{6}~~56, ~~{600}~~500

~~{66}~~65 From Dedicated Credits Revenue, One-Time 2,300

~~{67}~~66 From General Fund Restricted - Consumer Privacy Account ~~{1}~~8, ~~{000}~~200

~~{68}~~67 From General Fund Restricted - Consumer Privacy Account, One-Time 400

~~{69}~~68 From Attorney General Litigation Fund ~~{100}~~700

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<del>70</del> <u>69</u>	From General Fund Restricted - Tobacco Settlement Account	<del>2</del> <u>20</u> , <del>200</del> <u>000</u>
<del>71</del> <u>70</u>	From General Fund Restricted - Tobacco Settlement Account, One-Time	800
<del>72</del> <u>71</u>	From Revenue Transfers	<del>6</del> <u>50</u> , <del>000</del> <u>900</u>
<del>73</del> <u>72</u>	From Revenue Transfers, One-Time	2,000
<del>74</del> <u>73</u>	Schedule of Programs:	
<del>75</del> <u>74</u>	Administration	<del>70</del> <u>473</u> , <del>000</del> <u>700</u>
<del>76</del> <u>75</u>	Civil	<del>69</del> <u>477</u> , <del>000</del> <u>200</u>
<del>77</del> <u>76</u>	Criminal Prosecution	<del>162,500</del> <u>974,200</u>
<del>78</del> <u>77</u>	ITEM 2 To Attorney General - Children's Justice Centers	
<del>79</del> <u>78</u>	From General Fund	<del>2</del> <u>25</u> , <del>200</del> <u>700</u>
<del>80</del> <u>79</u>	From General Fund, One-Time	300
<del>81</del> <u>80</u>	From Federal Funds	<del>2</del> <u>11</u> , <del>200</del> <u>000</u>
<del>82</del> <u>81</u>	From Federal Funds, One-Time	<u>300</u>
<u>82</u>	<u>From Dedicated Credits Revenue</u>	<del>300</del> <u>400</u>
83	From Expendable Receipts	<del>1</del> <u>8</u> , <del>700</del> <u>600</u>
84	From Expendable Receipts, One-Time	300
85	Schedule of Programs:	
86	Children's Justice Centers	<del>7</del> <u>46</u> , <del>000</del> <u>600</u>
87	ITEM 3 To Attorney General - Prosecution Council	
88	From General Fund	<del>2</del> <u>22</u> , <del>200</del> <u>900</u>
89	From General Fund, One-Time	1,200
90	From <u>Federal Funds</u>	<u>1,500</u>
<u>91</u>	<u>From</u> Dedicated Credits Revenue	<del>300</del> <u>2,400</u>
<del>91</del> <u>92</u>	From Dedicated Credits Revenue, One-Time	100
<del>92</del> <u>93</u>	From Revenue Transfers	<del>4</del> <u>40</u> , <del>800</del> <u>400</u>
<del>93</del> <u>94</u>	From Revenue Transfers, One-Time	2,300
<del>94</del> <u>95</u>	Schedule of Programs:	
<del>95</del> <u>96</u>	Prosecution Council	<del>10</del> <u>70</u> , <del>900</del> <u>800</u>
<del>96</del> <u>97</u>	BOARD OF PARDONS AND PAROLE	
<del>97</del> <u>98</u>	ITEM 4 To Board of Pardons and Parole	
<del>98</del> <u>99</u>	From General Fund	<del>54,500</del> <u>317,400</u>
<del>99</del> <u>100</u>	From General Fund, One-Time	31,400
<u>100</u> <del>101</del>	Schedule of Programs:	
<u>101</u> <del>102</del>	Board of Pardons and Parole	<del>85</del> <u>348</u> , <del>900</del> <u>800</u>
<u>102</u> <del>103</del>	UTAH DEPARTMENT OF CORRECTIONS	
<u>103</u> <del>104</del>	ITEM 5 To Utah Department of Corrections - Programs and Operations	
<u>104</u> <del>105</del>	From General Fund	<del>3</del> <u>18</u> , <del>410</del> <u>624</u> , <del>200</del> <u>500</u>
<u>105</u> <del>106</del>	From General Fund, One-Time	3,067,600

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~~106~~ 107

~~107~~ 108

Schedule of Programs:

Adult Probation and Parole Administration

~~51~~ 218, ~~200~~

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	<u>100</u>		
<del>108</del>	<u>109</u>	Adult Probation and Parole Programs	<del>{1}</del> <u>6,136</u> , <del>{711,200}</del> <u>000</u>
<del>109</del>	<u>110</u>	Department Administrative Services	<del>{117}</del> <u>413</u> , <del>{300}</del> <u>200</u>
<del>110</del>	<u>111</u>	Department Executive Director	<del>{102}</del> <u>447</u> , <del>{400}</del> <u>500</u>
<del>111</del>	<u>112</u>	Department Training	<del>{57}</del> <u>277</u> , <del>{600}</del> <u>200</u>
<del>112</del>	<u>113</u>	Prison Operations Administration	<del>{181,200}</del> <u>637,800</u>
<del>113</del>	<u>114</u>	Prison Operations Central Utah/Gunnison	<del>{1}</del> <u>3</u> , <del>{171}</del> <u>995</u> , <u>700</u>
<del>114</del>	<u>115</u>	Prison Operations Inmate Placement	<del>{56}</del> <u>264</u> , <del>{300}</del> <u>700</u>
<del>115</del>	<u>116</u>	Programming Administration	<del>{15,300}</del> <u>60,500</u>
<del>116</del>	<u>117</u>	Programming Skill Enhancement	<del>{240}</del> <u>991</u> , <del>{800}</del> <u>500</u>
<del>117</del>	<u>118</u>	Programming Treatment	<del>{199}</del> <u>703</u> , <del>{000}</del> <u>300</u>
<del>118</del>	<u>119</u>	Prison Operations Utah State Correctional Facility	<del>{2}</del> <u>7</u> , <del>{573}</del> <u>546</u> , <del>{800}</del> <u>600</u>
<del>119</del>	<u>120</u>	ITEM 6 To Utah Department of Corrections - Department Medical	
	<u>121</u>	Services	
<del>120</del>	<u>122</u>	From General Fund	<del>{241}</del> <u>1</u> , <del>{700}</del> <u>100,100</u>
<del>121</del>	<u>123</u>	From General Fund, One-Time	84,600
<del>122</del>	<u>124</u>	Schedule of Programs:	
<del>123</del>	<u>125</u>	Medical Services	<del>{326}</del> <u>1</u> , <del>{300}</del> <u>184,700</u>
<del>124</del>	<u>126</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
<del>125</del>	<u>127</u>	ITEM 7 To Judicial Council/State Court Administrator - Administration	
<del>126</del>	<u>128</u>	From General Fund	<del>{1}</del> <u>9</u> , <del>{554}</del> <u>603</u> , <del>{200}</del> <u>800</u>
<del>127</del>	<u>129</u>	From General Fund, One-Time	461,200
	<u>130</u>	<u>From Federal Funds</u>	<u>15,600</u>
<del>128</del>	<u>131</u>	From General Fund Restricted - Court Security Account	<del>{200}</del> <u>10,700</u>
<del>129</del>	<u>132</u>	From General Fund Restricted - Court Security Account, One-Time	700
<del>130</del>	<u>133</u>	Schedule of Programs:	
<del>131</del>	<u>134</u>	Administrative Office	<del>{60}</del> <u>365</u> , <del>{900}</del> <u>800</u>
<del>132</del>	<u>135</u>	Court of Appeals	<del>{60}</del> <u>383</u> , <u>000</u>
<del>133</del>	<u>136</u>	Courts Security	<del>{900}</del> <u>11,400</u>
<del>134</del>	<u>137</u>	Data Processing	<del>{96}</del> <u>500</u> , <del>{800}</del> <u>400</u>
<del>135</del>	<u>138</u>	District Courts	<del>{929}</del> <u>4</u> , <del>{300}</del> <u>805,500</u>
<del>136</del>	<u>139</u>	Grants Program	<del>{14}</del> <u>47</u> , <del>{300}</del> <u>500</u>
<del>137</del>	<u>140</u>	Judicial Education	<del>{13}</del> <u>59</u> , <del>{500}</del> <u>700</u>
<del>138</del>	<u>141</u>	Justice Courts	<del>{2}</del> <u>18</u> , <del>{500}</del> <u>300</u>
<del>139</del>	<u>142</u>	Juvenile Courts	<del>{779}</del> <u>3</u> , <del>{700}</del> <u>515,500</u>
<del>140</del>	<u>143</u>	Law Library	<del>{16,700}</del> <u>88,600</u>
<del>141</del>	<u>144</u>	Supreme Court	<del>{41,700}</del>

142 \_\_\_\_\_ The Legislature intends the salary for a District Court  
143 judge for the fiscal year 2014 beginning July 1, 2013, and Legislature intends that  
145 other judicial salaries shall be calculated in accordance with the

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146

~~formula set forth in UCA Title 67 Chapter 8 Section 2 and to the nearest \$50.~~

296,300



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<del>145</del>	ITEM 8	To Judicial Council/State Court Administrator - Guardian ad Litem	
<del>149</del> <u>146</u>		From General Fund	<del>{101}</del> <u>725</u> , <del>{700}</del> <u>200</u>
<del>150</del> <u>147</u>		From General Fund, One-Time	36,300
<del>151</del> <u>148</u>		Schedule of Programs:	
<del>152</del> <u>149</u>		Guardian ad Litem	<del>{138}</del> <u>761</u> , <del>{000}</del> <u>500</u>
<del>153</del> <u>150</u>	ITEM 9	To Judicial Council/State Court Administrator - Jury and Witness	
<del>154</del> <u>151</u>	Fees		
<del>155</del> <u>152</u>		From General Fund	<del>{6}</del> <u>43</u> ,300
<del>156</del> <u>153</u>		From General Fund, One-Time	2,000
<del>157</del> <u>154</u>		Schedule of Programs:	
<del>158</del> <u>155</u>		Jury, Witness, and Interpreter	<del>{8}</del> <u>45</u> ,300
<del>159</del> <u>156</u>	GOVERNOR'S OFFICE		
<del>160</del> <u>157</u>	ITEM 10	To Governor's Office - Commission on Criminal and Juvenile	
<del>161</del> <u>158</u>	Justice		
<del>162</del> <u>159</u>		From General Fund	<del>{47,000}</del> <u>302,700</u>
<del>163</del> <u>160</u>		From General Fund, One-Time	20,100
<del>164</del> <u>161</u>		From Federal Funds	<del>{25,300}</del> <u>170,200</u>
<del>165</del> <u>162</u>		From Federal Funds, One-Time	10,900
<del>166</del> <u>163</u>		From Dedicated Credits Revenue	<del>{100}</del> <u>500</u>
<del>167</del> <u>164</u>		From Crime Victim Reparations Fund	<del>{500}</del> <u>4,200</u>
<del>168</del> <u>165</u>		From Crime Victim Reparations Fund, One-Time	200
<del>169</del> <u>166</u>		From General Fund Restricted - Criminal Forfeiture Restricted Account	<del>{2}</del> <u>5</u> , <del>{700}</del> <u>600</u>
<del>170</del> <u>167</u>		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
<del>171</del> <u>168</u>			100
<del>172</del> <u>169</u>		Schedule of Programs:	
<del>173</del> <u>170</u>		CCJJ Commission	<del>{35}</del> <u>184</u> , <del>{300}</del> <u>700</u>
<del>174</del> <u>171</u>		Extraditions	<del>{1,700}</del> <u>4,100</u>
<del>175</del> <u>172</u>		Judicial Performance Evaluation Commission	<del>{3}</del> <u>31</u> , <del>{900}</del> <u>500</u>
<del>176</del> <u>173</u>		Sentencing Commission	<del>{1}</del> <u>12</u> ,100
<del>177</del> <u>174</u>		State Asset Forfeiture Grant Program	<del>{2}</del> <u>5</u> , <del>{800}</del> <u>700</u>
<del>178</del> <u>175</u>		State Task Force Grants	<del>{2}</del> <u>5</u> , <del>{700}</del> <u>100</u>
<del>179</del> <u>176</u>		Substance Use and Mental Health Advisory Council	<del>{2}</del> <u>12</u> , <del>{500}</del> <u>000</u>
<del>180</del> <u>177</u>		Utah Office for Victims of Crime	<del>{56}</del> <u>259</u> , <del>{900}</del> <u>300</u>
<del>181</del> <u>178</u>	ITEM 11	To Governor's Office	
<del>182</del> <u>179</u>		From General Fund	<del>{41}</del> <u>400</u> , <del>{600}</del> <u>000</u>
<del>183</del> <u>180</u>		From General Fund, One-Time	11,900
		†	

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~~184~~ 181

From Dedicated Credits Revenue

~~6~~ 60, ~~700~~ 200

~~185~~ 182

From Dedicated Credits Revenue, One-Time

2,200

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<del>186}</del> <u>183</u>	Schedule of Programs:		
<del>187}</del> <u>184</u>	Administration		<del>{34}</del> <u>287</u> , <del>{600}</del> <u>800</u>
<del>188}</del> <u>185</u>	Governor's Residence		<del>{4}</del> <u>27</u> , <del>{900}</del> <u>600</u>
<del>189}</del> <u>186</u>	Lt. Governor's Office		<del>{20}</del> <u>139</u> , <del>{000}</del> <u>600</u>
<del>190}</del> <u>187</u>	Washington Funding		<del>{2,900}</del>
191	<del>_____ The Legislature intends that the Governor's salary for</del>		
192	<del>the fiscal year beginning July 1, 2023, and ending June 30,</del>		
194	<del>to be calculated in accordance with the formula set forth in _____ Section 67-22-1.</del>		
<del>5}</del> <u>19,300</u>	<hr/>		
<del>188}</del> <u>188</u>	ITEM 12	To Governor's Office - Governors Office of Planning and Budget	
<del>197}</del> <u>189</u>		From General Fund	<del>{33}</del> <u>309</u> , <del>{600}</del> <u>800</u>
<del>198}</del> <u>190</u>		From General Fund, One-Time	15,800
<del>199}</del> <u>191</u>		Schedule of Programs:	
<del>200}</del> <u>192</u>		Administration	<del>{9}</del> <u>66</u> , <del>{900}</del> <u>100</u>
<del>201}</del> <u>193</u>		Management and Special Projects	<del>{7}</del> <u>51</u> , <del>{400}</del> <u>900</u>
<del>202}</del> <u>194</u>		Budget, Policy, and Economic Analysis	<del>{26}</del> <u>165</u> , <del>{300}</del> <u>900</u>
<del>203}</del> <u>195</u>		Planning Coordination	<del>{5}</del> <u>41</u> , <del>{800}</del> <u>700</u>
<del>204}</del> <u>196</u>	ITEM 13	To Governor's Office - Indigent Defense Commission	
<del>205}</del> <u>197</u>		From Expendable Receipts	<del>{300}</del> <u>2,700</u>
<del>206}</del> <u>198</u>		From Expendable Receipts, One-Time	200
<del>207}</del> <u>199</u>		From General Fund Restricted - Indigent Defense Resources	<del>{12}</del> <u>122</u> , <del>{800}</del> <u>900</u>
<del>208}</del> <u>200</u>		From General Fund Restricted - Indigent Defense Resources, One-Time	5,100
<del>209}</del> <u>201</u>		From Revenue Transfers	<del>{400}</del> <u>3,200</u>
<del>210}</del> <u>202</u>		From Revenue Transfers, One-Time	200
<del>211}</del> <u>203</u>		Schedule of Programs:	
<del>212}</del> <u>204</u>		Office of Indigent Defense Services	<del>{10}</del> <u>67</u> , <del>{900}</del> <u>200</u>
<del>213}</del> <u>205</u>		Indigent Appellate Defense Division	<del>{8}</del> <u>67</u> , 100
<del>214}</del> <u>206</u>	ITEM 14	To Governor's Office - Colorado River Authority of Utah	
<del>215}</del> <u>207</u>		From Expendable Receipts	<u>5,900</u>
<del>216}</del> <u>208</u>		From Expendable Receipts, One-Time	300
<del>217}</del> <u>209</u>		From General Fund Restricted - Colorado River Authority of Utah Restricted Account	<del>{}</del>
<del>218}</del> <u>210</u>		=	<del>{8}</del> <u>62</u> ,400
<del>219}</del> <u>211</u>		From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
<del>220}</del> <u>212</u>		One-Time	2,800
<del>221}</del> <u>213</u>		Schedule of Programs:	
		<del>{}</del>	

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~~222~~ 214

Colorado River Authority of Utah

~~12~~ 71,400

<del>223</del> <u>215</u>	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
<del>224</del> <u>216</u>	ITEM 15 To Department of Health and Human Services - Division of	
<del>225</del> <u>217</u>	Juvenile Justice Services - Juvenile Justice & Youth Services	
<del>226</del> <u>218</u>	From General Fund	<del>970</del> <u>5,006</u> , <del>100</del> <u>400</u>
<del>227</del> <u>219</u>	From General Fund, One-Time	339,900
<del>228</del> <u>220</u>	From Federal Funds	<del>32</del> <u>118</u> ,800

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<del>229</del> <u>221</u>	From Federal Funds, One-Time	12,700
<del>230</del> <u>222</u>	From Dedicated Credits Revenue	<del>{20}</del> <u>71</u> , <del>{000}</del> <u>400</u>
<del>231</del> <u>223</u>	From Dedicated Credits Revenue, One-Time	7,600
<del>232</del> <u>224</u>	From Expendable Receipts	<del>{200}</del> <u>700</u>
<del>233</del> <u>225</u>	From Expendable Receipts, One-Time	100
<del>234</del> <u>226</u>	From General Fund Restricted - Juvenile Justice Reinvestment Account	<del>{10}</del> <u>36</u> , <del>{500}</del> <u>400</u>
<del>235</del> <u>227</u>	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
<del>236</del> <u>228</u>		4,400
<del>237</del> <u>229</u>	From Revenue Transfers	<del>{11}</del> <u>39</u> , <del>{400}</del> <u>200</u>
<del>238</del> <u>230</u>	From Revenue Transfers, One-Time	4,100
<del>239</del> <u>231</u>	Schedule of Programs:	
<del>240</del> <u>232</u>	Juvenile Justice & Youth Services	<del>{394}</del> <u>2,841</u> , <del>{300}</del> <u>000</u>
<del>241</del> <u>233</u>	Secure Care	<del>{377}</del> <u>1</u> , <del>{400}</del> <u>011,800</u>
<del>242</del> <u>234</u>	Youth Services	<del>{555}</del> <u>1,551</u> , <del>{500}</del> <u>800</u>
<del>243</del> <u>235</u>	Community Programs	<del>{86}</del> <u>237</u> , <del>{600}</del> <u>100</u>
<del>244</del> <u>236</u>	OFFICE OF THE STATE AUDITOR	
<del>245</del> <u>237</u>	ITEM 16 To Office of the State Auditor - State Auditor	
<del>246</del> <u>238</u>	From General Fund	<del>{24}</del> <u>213</u> , <del>{100}</del> <u>500</u>
<del>247</del> <u>239</u>	From General Fund, One-Time	13,900
<del>248</del> <u>240</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>173</u> , <del>{800}</del> <u>900</u>
<del>249</del> <u>241</u>	From Dedicated Credits Revenue, One-Time	10,500
<del>250</del> <u>242</u>	Schedule of Programs:	
<del>251</del> <u>243</u>	State Auditor	<del>{61}</del> <u>386</u> , <del>{500}</del> <u>200</u>
<del>252</del> <u>244</u>	State Privacy Officer	<del>{5}</del> <u>25</u> , <del>{800}</del> <u>600</u>
<del>253</del> <u>245</u>	DEPARTMENT OF PUBLIC SAFETY	
<del>254</del> <u>246</u>	ITEM 17 To Department of Public Safety - Driver License	
<del>255</del> <u>247</u>	From Dedicated Credits Revenue	<del>{300}</del> <u>1,200</u>
<del>256</del> <u>248</u>	From Dedicated Credits Revenue, One-Time	100
<del>257</del> <u>249</u>	From Department of Public Safety Restricted Account	<del>{317}</del> <u>1</u> , <del>{400}</del> <u>688,200</u>
<del>258</del> <u>250</u>	From Department of Public Safety Restricted Account, One-Time	121,100
<del>259</del> <u>251</u>	From Public Safety Motorcycle Education Fund	<del>{1}</del> <u>3</u> , <del>{000}</del>

## HB0008S01 compared with HB0008

<del>400</del>		
<del>260</del> <u>252</u>	From Public Safety Motorcycle Education Fund, One-Time	700
<del>261</del> <u>253</u>	From Pass-through	<del>700</del> <u>2,600</u>
<del>262</del> <u>254</u>	From Pass-through, One-Time	200
<del>263</del> <u>255</u>	Schedule of Programs:	
<del>264</del> <u>256</u>	Driver License Administration	<del>42</del> <u>243</u> , <del>800</del> <u>500</u>
<del>265</del> <u>257</u>	Driver Records	<del>105</del> <u>679</u> , <del>500</del> <u>600</u>
<del>266</del> <u>258</u>	Driver Services	<del>291</del> <u>890</u> , <del>500</del> <u>300</u>

## HB0008S01 compared with HB0008

<del>267</del> <u>259</u>		Motorcycle Safety	<del>(1,700)</del> <u>4,100</u>
<del>268</del> <u>260</u>	ITEM 18	To Department of Public Safety - Emergency Management	
<del>269</del> <u>261</u>		From General Fund	<del>(3)</del> <u>460</u> , <del>(600)</del> <u>100</u>
<del>270</del> <u>262</u>		From General Fund, One-Time	2,000
<del>271</del> <u>263</u>		From Federal Funds	<del>(50)</del> <u>322</u> , <del>(200)</del> <u>700</u>
<del>272</del> <u>264</u>		From Federal Funds, One-Time	27,200
<del>273</del> <u>265</u>		Schedule of Programs:	
<del>274</del> <u>266</u>		Emergency Management	<del>(83)</del> <u>812</u> ,000
<del>275</del> <u>267</u>	ITEM 19	To Department of Public Safety - Highway Safety	
<del>276</del> <u>268</u>		From Federal Funds	<del>(12)</del> <u>158</u> , <del>(000)</del> <u>800</u>
<del>277</del> <u>269</u>		From Federal Funds, One-Time	7,500
<del>278</del> <u>270</u>		From Dedicated Credits Revenue	<del>(100)</del> <u>1,000</u>
<del>279</del> <u>271</u>		From Public Safety Motorcycle Education Fund	<del>(100)</del> <u>1,200</u>
<del>280</del> <u>272</u>		From Public Safety Motorcycle Education Fund, One-Time	100
<del>281</del> <u>273</u>		From Revenue Transfers	<del>(1)</del> <u>8,300</u>
<del>282</del> <u>274</u>		From Revenue Transfers, One-Time	900
<u>275</u>		<u>From Other Financing Sources</u>	<u>8,400</u>
<del>283</del> <u>276</u>		Schedule of Programs:	
<del>284</del> <u>277</u>		Highway Safety	<del>(22,000)</del> <u>186,200</u>
<del>285</del> <u>278</u>	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
<del>286</del> <u>279</u>	Training		
<del>287</del> <u>280</u>		From General Fund	<del>(31)</del> <u>188</u> , <del>(500)</del> <u>100</u>
<del>288</del> <u>281</u>		From General Fund, One-Time	20,800
<del>289</del> <u>282</u>		From Dedicated Credits Revenue	<del>(700)</del> <u>4,500</u>
<del>290</del> <u>283</u>		From Dedicated Credits Revenue, One-Time	200
<del>291</del> <u>284</u>		Schedule of Programs:	
<del>292</del> <u>285</u>		Basic Training	<del>(24)</del> <u>106</u> , <del>(400)</del> <u>800</u>
<del>293</del> <u>286</u>		POST Administration	<del>(14)</del> <u>57</u> , <del>(900)</del> <u>700</u>
<del>294</del> <u>287</u>		Regional/Inservice Training	<del>(13,900)</del> <u>49,100</u>
<del>295</del> <u>288</u>	ITEM 21	To Department of Public Safety - Programs & Operations	
<del>296</del> <u>289</u>		From General Fund	<del>(849)</del> <u>7,688</u> , <del>(100)</del> <u>700</u>
<del>297</del> <u>290</u>		From General Fund, One-Time	1,037,500
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## HB0008S01 compared with HB0008

~~298~~ 291

From Federal Funds

~~6~~ 38,100

From Federal Funds, One-Time

1,600

From Dedicated Credits Revenue

~~84~~ 430, ~~800~~ 700

From Dedicated Credits Revenue, One-Time

31,600

From Expendable Receipts

~~500~~ 3,000

From Expendable Receipts, One-Time

100

~~299~~ 292

~~300~~ 293

~~301~~ 294

~~302~~ 295

~~303~~ 296



## HB0008S01 compared with HB0008

<del>304</del> <u>297</u>	From Department of Public Safety Restricted Account	<del>{19}</del> <u>130</u> , <del>{700}</del> <u>500</u>
<del>305</del> <u>298</u>	From Department of Public Safety Restricted Account, One-Time	8,600
<del>306</del> <u>299</u>	From General Fund Restricted - Fire Academy Support	<del>{19,300}</del> <u>140,900</u>
<del>307</del> <u>300</u>	From General Fund Restricted - Fire Academy Support, One-Time	9,900
<del>308</del> <u>301</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	<del>{19}</del> <u>114,200</u>
<del>309</del> <u>302</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	7,500
<del>310</del> <u>303</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
<del>311</del> <u>304</u>	Protection Account	<del>{600}</del> <u>3,500</u>
<del>312</del> <u>305</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
<del>313</del> <u>306</u>	Protection Account, One-Time	200
<del>314</del> <u>307</u>	From Revenue Transfers	<del>{3}</del> <u>15,000</u>
<del>315</del> <u>308</u>	From Revenue Transfers, One-Time	800
<del>316</del> <u>309</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	<del>{1}</del> <u>8</u> , <del>{200}</del> <u>900</u>
<del>317</del> <u>310</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	500
<u>311</u>	<u>From Other Financing Sources</u>	<u>3,500</u>
<del>318</del> <u>312</u>	Schedule of Programs:	
<del>319</del> <u>313</u>	Aero Bureau	<del>{25}</del> <u>104</u> , <del>{400}</del> <u>300</u>
<del>320</del> <u>314</u>	CITS Administration	<del>{6,500}</del> <u>51,600</u>
<del>321</del> <u>315</u>	CITS Communications	<del>{249}</del> <u>3,001</u> ,600
<del>322</del> <u>316</u>	CITS State Bureau of Investigation	<del>{187}</del> <u>609</u> , <del>{600}</del> <u>300</u>
<del>323</del> <u>317</u>	CITS State Crime Labs	<del>{93}</del> <u>486</u> ,900
<del>324</del> <u>318</u>	Department Commissioner's Office	<del>{44,500}</del> <u>261,400</u>
<del>325</del> <u>319</u>	Department Fleet Management	<del>{2}</del> <u>10</u> , <del>{400}</del> <u>000</u>
<del>326</del> <u>320</u>	Department Grants	<del>{12}</del> <u>62</u> ,000
<del>327</del> <u>321</u>	Department Intelligence Center	<del>{18}</del> <u>187</u> , <del>{900}</del> <u>700</u>
<del>328</del> <u>322</u>	Fire Marshal - Fire Fighter Training	<del>{2}</del> <u>22</u> , <del>{600}</del> <u>100</u>
<del>329</del> <u>323</u>	Fire Marshal - Fire Operations	<del>{34}</del> <u>150</u> , <del>{400}</del> <u>900</u>
<del>330</del> <u>324</u>	Highway Patrol - Administration	<del>{15}</del> <u>67</u> ,400
<del>331</del> <u>325</u>	Highway Patrol - Commercial Vehicle	<del>{66,700}</del> <u>249,600</u>
<del>332</del> <u>326</u>	Highway Patrol - Federal/State Projects	<del>{100}</del> <u>500</u>
<del>333</del> <u>327</u>	Highway Patrol - Field Operations	<del>{1,091}</del> <u>3</u> , <del>{300}</del> <u>354,700</u>
<del>334</del> <u>328</u>	Highway Patrol - Protective Services	<del>{123}</del> <u>474</u> , <del>{800}</del> <u>700</u>
<del>335</del> <u>329</u>	Highway Patrol - Safety Inspections	<del>{9}</del> <u>61</u> ,800
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## HB0008S01 compared with HB0008

~~336~~330

Highway Patrol - Special Enforcement

~~21~~89,800

~~337~~331

Highway Patrol - Special Services

~~81~~352,~~800~~400

~~338~~332

Highway Patrol - Technology Services

~~13~~76,~~300~~600

~~339~~333

ITEM 22 To Department of Public Safety - Bureau of Criminal

334

Identification

## HB0008S01 compared with HB0008

<del>340</del> <u>335</u>	From General Fund	<del>{2}</del> <u>100,800</u>
<del>341</del> <u>336</u>	From General Fund, One-Time	8,500
<del>342</del> <u>337</u>	From Dedicated Credits Revenue	<del>{43}</del> <u>228,600</u>
<del>343</del> <u>338</u>	From Dedicated Credits Revenue, One-Time	16,900
<del>344</del> <u>339</u>	From General Fund Restricted - Concealed Weapons Account	<del>{33}</del> <u>173</u> , <del>{500}</del> <u>200</u>
<del>345</del> <u>340</u>	From General Fund Restricted - Concealed Weapons Account, One-Time	13,000
<u>341</u>	<u>From Other Financing Sources</u>	<u>6,500</u>
<del>346</del> <u>342</u>	Schedule of Programs:	
<del>347</del> <u>343</u>	Non-Government/Other Services	<del>{137}</del> <u>547</u> , <del>{300}</del> <u>500</u>
<del>348</del> <u>344</u>	STATE TREASURER	
<del>349</del> <u>345</u>	ITEM 23 To State Treasurer	
<del>350</del> <u>346</u>	From General Fund	<del>{7}</del> <u>58</u> , <del>{300}</del> <u>200</u>
<del>351</del> <u>347</u>	From General Fund, One-Time	3,000
<del>352</del> <u>348</u>	From Dedicated Credits Revenue	<del>{8}</del> <u>63,300</u>
<del>353</del> <u>349</u>	From Dedicated Credits Revenue, One-Time	2,900
<del>354</del> <u>350</u>	From Land Trusts Protection and Advocacy Account	<del>{3}</del> <u>26</u> , <del>{900}</del> <u>100</u>
<del>355</del> <u>351</u>	From Land Trusts Protection and Advocacy Account, One-Time	1,400
<del>356</del> <u>352</u>	From Unclaimed Property Trust	<del>{18}</del> <u>115</u> , <del>{400}</del> <u>600</u>
<del>357</del> <u>353</u>	From Unclaimed Property Trust, One-Time	7,000
<del>358</del> <u>354</u>	Schedule of Programs:	
<del>359</del> <u>355</u>	Advocacy Office	<del>{5,300}</del> <u>27,500</u>
<del>360</del> <u>356</u>	Money Management Council	<del>{1}</del> <u>8</u> , <del>{400}</del> <u>000</u>
<del>361</del> <u>357</u>	Treasury and Investment	<del>{20}</del> <u>119</u> , <del>{100}</del> <u>500</u>
<del>362</del> <u>358</u>	Unclaimed Property	<del>{25,400}</del> <u>122,500</u>
<del>363</del> <u>359</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
<del>364</del> <u>360</u>	CAREER SERVICE REVIEW OFFICE	
<del>365</del> <u>361</u>	ITEM 24 To Career Service Review Office	
<del>366</del> <u>362</u>	From General Fund	<del>{3}</del> <u>11</u> , <del>{300}</del> <u>700</u>
<del>367</del> <u>363</u>	From General Fund, One-Time	1,400
<del>368</del> <u>364</u>	Schedule of Programs:	
<del>369</del> <u>365</u>	Career Service Review Office	<del>{4}</del> <u>13</u> , <del>{700}</del> <u>100</u>
<del>370</del> <u>366</u>	UTAH EDUCATION AND TELEHEALTH NETWORK	
<del>371</del> <u>367</u>	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and Learning Program	
<del>372</del> <u>368</u>		
<del>373</del> <u>369</u>	From Income Tax Fund	<del>{4}</del> <u>13</u> , <del>{000}</del>

## HB0008S01 compared with HB0008

~~600~~

From Federal Funds

~~100~~ 500

Schedule of Programs:

Digital Teaching and Learning Program

~~4~~ 14,100

~~374~~ 370

~~375~~ 371

~~376~~ 372

## HB0008S01 compared with HB0008

<del>377}</del> <u>373</u>	ITEM 26	To Utah Education and Telehealth Network	
<del>378}</del> <u>374</u>		From General Fund	<del>{13}</del> <u>46</u> , <del>{000}</del> <u>200</u>
<del>379}</del> <u>375</u>		From Income Tax Fund	<del>{238,400}</del> <u>863,200</u>
<del>380}</del> <u>376</u>		From Federal Funds	<del>{66}</del> <u>242,500</u>
<del>381}</del> <u>377</u>		From Dedicated Credits Revenue	<del>{103,700}</del> <u>371,300</u>
<del>382}</del> <u>378</u>		Schedule of Programs:	
<del>383}</del> <u>379</u>		Utah Telehealth Network	<del>{421}</del> <u>1</u> , <del>{600}</del> <u>523,200</u>
<del>384}</del> <u>380</u>		DEPARTMENT OF GOVERNMENT OPERATIONS	
<del>385}</del> <u>381</u>	ITEM 27	To Department of Government Operations - Administrative Rules	
<del>386}</del> <u>382</u>		From General Fund	<del>{3}</del> <u>21</u> , <del>{800}</del> <u>400</u>
<del>387}</del> <u>383</u>		From General Fund, One-Time	3,300
<del>388}</del> <u>384</u>		Schedule of Programs:	
<del>389}</del> <u>385</u>		DAR Administration	<del>{7,100}</del> <u>24,700</u>
<del>390}</del> <u>386</u>	ITEM 28	To Department of Government Operations - DFCM	
<del>387</del>		Administration	
<del>391}</del> <u>388</u>		From General Fund	<del>{28,600}</del> <u>132,800</u>
<del>392}</del> <u>389</u>		From General Fund, One-Time	11,300
<del>393}</del> <u>390</u>		From Income Tax Fund	<del>{5}</del> <u>27</u> , <del>{600}</del> <u>000</u>
<del>394}</del> <u>391</u>		From Income Tax Fund, One-Time	2,200
<del>395}</del> <u>392</u>		From Dedicated Credits Revenue	<del>{16}</del> <u>76,200</u>
<del>396}</del> <u>393</u>		From Dedicated Credits Revenue, One-Time	6,300
<del>397}</del> <u>394</u>		From Capital Projects Fund	<del>{30}</del> <u>142</u> , <del>{000}</del> <u>600</u>
<del>398}</del> <u>395</u>		From Capital Projects Fund, One-Time	11,600
<del>399}</del> <u>396</u>		Schedule of Programs:	
<del>400}</del> <u>397</u>		DFCM Administration	<del>{103}</del> <u>382,100</u>
<del>401}</del> <u>398</u>		Energy Program	<del>{8}</del> <u>27</u> , <del>{700}</del> <u>900</u>
<del>402}</del> <u>399</u>	ITEM 29	To Department of Government Operations - Executive Director	
<del>403}</del> <u>400</u>		From General Fund	<del>{14}</del> <u>75</u> , <del>{200}</del> <u>000</u>
<del>404}</del> <u>401</u>		From General Fund, One-Time	6,000
<del>405}</del> <u>402</u>		From Dedicated Credits Revenue	<del>{4}</del> <u>23</u> , <del>{500}</del> <u>900</u>
<del>406}</del> <u>403</u>		From Dedicated Credits Revenue, One-Time	1,800
<del>407}</del> <u>404</u>		Schedule of Programs:	
<del>408}</del> <u>405</u>		Executive Director	<del>{26}</del> <u>106</u> , <del>{500}</del> <u>700</u>
<del>409}</del> <u>406</u>	ITEM 30	To Department of Government Operations - Finance - Mandated	
<del>410}</del> <u>407</u>		From General Fund <del>{One-Time}</del>	<del>{(6)}16</del> , <del>{717}</del> <u>423,600</u>
<del>408</del>		<u>From General Fund, One-Time</u>	<u>(7,848,600)</u>
<del>411}</del> <u>409</u>		Schedule of Programs:	
<del>410</del>		<u>Internal Service Fund Rate Impacts</u>	<u>(4,786,100)</u>

## HB0008S01 compared with HB0008

<del>412</del> 411	State Employee Benefits	<del>{(6)}</del> <u>13,361</u> , <del>{(717,600)}</del> <u>100</u>
<del>413</del> 412	Under provisions of Section 63A-17-805, Utah Code	
<del>414</del> 413	Annotated, the employer defined contribution match for the	
<del>415</del> 414	fiscal year beginning July 1, 2023, and ending June 30, 2024	
<del>416</del> 415	shall be \$26 per pay period.	
<del>417</del> 416	ITEM 31 To Department of Government Operations - Finance	
<del>418</del> 417	Administration	
418	<u>From General Fund</u>	<u>276,200</u>
419	From General Fund, <u>One-Time</u>	<del>{(52)}</del> <u>22</u> , <del>{(200)}</del> <u>600</u>
420	From <del>{General}</del> <u>Transportation</u> Fund <del>{, One-Time}</del>	<del>{(22)}</del> <u>1</u> , <del>{(600)}</del> <u>500</u>
421	From Dedicated Credits Revenue	<del>{(15)}</del> <u>76</u> , <del>{(100)}</del> <u>200</u>
422	From Dedicated Credits Revenue, One-Time	6,300
423	From Gen. Fund Rest. - Internal Service Fund Overhead	<del>{(4)}</del> <u>27</u> , <del>{(800)}</del> <u>100</u>
424	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	1,800
425	Schedule of Programs:	
426	Finance Director's Office	<del>{(8)}</del> <u>34</u> , <del>{(300)}</del> <u>400</u>
427	Financial Information Systems	<del>{(25)}</del> <u>112</u> ,800
428	Financial Reporting	<del>{(28)}</del> <u>116</u> , <del>{(700)}</del> <u>400</u>
429	Payables/Disbursing	<del>{(25)}</del> <u>92</u> , <del>{(300)}</del> <u>900</u>
430	Payroll	<del>{(14)}</del> <u>55</u> , <del>{(700)}</del> <u>200</u>
431	ITEM 32 To Department of Government Operations - Inspector General of	
432	Medicaid Services	
433	From General Fund	<del>{(10,200)}</del> <u>76,000</u>
434	From General Fund, One-Time	4,500
435	From Federal Funds	<del>{(100)}</del> <u>500</u>
436	From Federal Funds, One-Time	100
437	From Medicaid Expansion Fund	<del>{(200)}</del> <u>1,000</u>
438	From Medicaid Expansion Fund, One-Time	100
439	From Revenue Transfers	<del>{(17)}</del> <u>76</u> , <del>{(800)}</del> <u>600</u>
440	From Revenue Transfers, One-Time	7,900
441	Schedule of Programs:	
442	Inspector General of Medicaid Services	<del>{(40)}</del> <u>166</u> , <del>{(900)}</del> <u>700</u>
443	ITEM 33 To Department of Government Operations - Judicial Conduct	
444	Commission	
445	From General Fund	<del>{(1)}</del> <u>13</u> , <del>{(400)}</del> <u>000</u>
446	From General Fund, One-Time	700
447	Schedule of Programs:	
448	Judicial Conduct Commission	<del>{(2)}</del> <u>13</u> , <del>{(100)}</del> <u>700</u>

**HB0008S01 compared with HB0008**

449 ITEM 34 To Department of Government Operations - Purchasing

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## HB0008S01 compared with HB0008

450		From General Fund
		<del>{42}</del> <u>123</u> , <del>{700}</del> <u>500</u>
451	From General Fund, One-Time	5,700
452	Schedule of Programs:	
453	Purchasing and General Services	<del>{48}</del> <u>129</u> , <del>{400}</del> <u>200</u>
454	ITEM 35 To Department of Government Operations - State Archives	
455	From General Fund	<del>{25}</del> <u>151</u> , <del>{400}</del> <u>800</u>
456	From General Fund, One-Time	14,400
457	From Federal Funds	<del>{500}</del> <u>3,900</u>
458	From Federal Funds, One-Time	300
459	From Dedicated Credits Revenue	<del>{400}</del> <u>4,800</u>
460	From Dedicated Credits Revenue, One-Time	500
461	Schedule of Programs:	
462	Archives Administration	<del>{10}</del> <u>31</u> , <del>{300}</del> <u>500</u>
463	Patron Services	<del>{12}</del> <u>71</u> , <del>{500}</del> <u>100</u>
464	Preservation Services	<del>{3}</del> <u>23</u> ,900
465	Records Analysis	<del>{14}</del> <u>49</u> , <del>{800}</del> <u>200</u>
466	ITEM 36 To Department of Government Operations - Chief Information	
467	Officer	
468	From General Fund	<del>{19,600}</del> <u>252,900</u>
469	From General Fund, One-Time	18,000
470	Schedule of Programs:	
471	Chief Information Officer	<del>{37}</del> <u>270</u> , <del>{600}</del> <u>900</u>
472	ITEM 37 To Department of Government Operations - Integrated Technology	
473	From General Fund	<del>{6}</del> <u>44</u> , <del>{500}</del> <u>300</u>
474	From General Fund, One-Time	3,500
475	From Federal Funds	<del>{1}</del> <u>6</u> , <del>{300}</del> <u>500</u>
476	From Federal Funds, One-Time	700
477	From Dedicated Credits Revenue	<del>{5}</del> <u>35</u> , <del>{100}</del> <u>800</u>
478	From Dedicated Credits Revenue, One-Time	2,900
479	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	<del>{1}</del> <u>10</u> , <del>{600}</del> <u>400</u>
480	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
481	Schedule of Programs:	
482	Utah Geospatial Resource Center	<del>{22}</del> <u>104</u> , <del>{400}</del> <u>900</u>
483	ITEM 38 To Department of Government Operations - Human Resource	
484	Management	
485	From General Fund	<del>{4}</del> <u>26</u> ,500
486	From General Fund, One-Time	4,000



## HB0008S01 compared with HB0008

487

Schedule of Programs:

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## HB0008S01 compared with HB0008

488

Pay for Performance

~~{8}~~30,500

489	TRANSPORTATION		
490	ITEM 39 To Transportation - Aeronautics		
491	From Dedicated Credits Revenue	<del>{8}</del> <u>37</u> , <del>{300}</del> <u>600</u>	
492	From Dedicated Credits Revenue, One-Time		2,000
493	From Aeronautics Restricted Account	<del>{14,200}</del> <u>66,100</u>	
494	From Aeronautics Restricted Account, One-Time		3,600
495	Schedule of Programs:		
496	Administration	<del>{11}</del> <u>43</u> , <del>{000}</del> <u>800</u>	
497	Airplane Operations	<del>{17}</del> <u>65</u> , <del>{100}</del> <u>500</u>	
498	ITEM 40 To Transportation - Highway System Construction		
499	From Transportation Fund	<del>{22}</del> <u>105</u> , <del>{600}</del> <u>100</u>	
500	From Transportation Fund, One-Time		7,500
501	From Federal Funds	<del>{9}</del> <u>44</u> ,500	
502	From Federal Funds, One-Time		3,200
503	Schedule of Programs:		
504	State Construction	<del>{42}</del> <u>160</u> , <del>{800}</del> <u>300</u>	
505	ITEM 41 To Transportation - Engineering Services		
506	From Transportation Fund	<del>{277}</del> <u>1</u> , <del>{600}</del> <u>436,400</u>	
507	From Transportation Fund, One-Time		101,500
508	From Federal Funds	<del>{120}</del> <u>534</u> , <del>{700}</del> <u>400</u>	
509	From Federal Funds, One-Time		43,200
510	From Dedicated Credits Revenue	<del>{22}</del> <u>101</u> , <del>{500}</del> <u>900</u>	
511	From Dedicated Credits Revenue, One-Time		9,000
512	Schedule of Programs:		
513	Civil Rights	<del>{5}</del> <u>13</u> , <del>{000}</del> <u>800</u>	
514	Construction Management	<del>{35}</del> <u>125</u> , <del>{600}</del> <u>800</u>	
515	Engineer Development Pool	<del>{22}</del> <u>75</u> , <del>{500}</del> <u>300</u>	
516	Engineering Services	<del>{47}</del> <u>178</u> , <del>{800}</del> <u>700</u>	
517	Environmental	<del>{44}</del> <u>181</u> , <del>{500}</del> <u>700</u>	
518	Highway Project Management Team	<del>{12}</del> <u>75</u> , <del>{500}</del> <u>700</u>	
519	Planning and Investment	<del>{10}</del> <u>32</u> , <del>{800}</del> <u>400</u>	
520	Materials Lab	<del>{82}</del> <u>289</u> , <del>{400}</del> <u>800</u>	
521	Preconstruction Admin	<del>{46}</del> <u>208</u> , <del>{200}</del> <u>500</u>	
522	Program Development	<del>{131}</del> <u>493</u> , <del>{100}</del> <u>400</u>	
523	Research	<del>{26,800}</del> <u>104,200</u>	
524	Right-of-Way	<del>{47,800}</del> <u>223,700</u>	

## HB0008S01 compared with HB0008

525

Structures

~~{61}~~223,~~{500}~~

## HB0008S01 compared with HB0008

~~400~~

526	ITEM 42	To Transportation - Operations/Maintenance Management	
527		From Transportation Fund	<del>(1,401)</del> <u>9</u> , <del>(100)</del> <u>115,200</u>
528		From Transportation Fund, One-Time	481,600
529		From Federal Funds	<del>(100)</del> <u>559</u> , <del>(300)</del> <u>800</u>
530		From Federal Funds, One-Time	35,900
531		From Dedicated Credits Revenue	<del>(23)</del> <u>160</u> , <del>(300)</del> <u>000</u>
532		From Dedicated Credits Revenue, One-Time	8,200
533		Schedule of Programs:	
534		Field Crews	<del>(301)</del> <u>1</u> , <del>(600)</del> <u>173,200</u>
535		Maintenance Planning	<del>(41)</del> <u>167</u> , <del>(600)</del> <u>200</u>
536		Region 1	<del>(229)</del> <u>1,281</u> ,200
537		Region 2	<del>(337)</del> <u>1,809</u> ,600
538		Region 3	<del>(202)</del> <u>1,106</u> , <del>(600)</del> <u>500</u>
539		Region 4	<del>(461)</del> <u>2,496</u> ,700
540		Seasonal Pools	<del>(48,400)</del> <u>495,800</u>
541		Shops	<del>(175)</del> <u>902</u> , <del>(600)</del> <u>300</u>
542		Traffic Operations Center	<del>(202,200)</del> <u>727,000</u>
543		Traffic Safety/Tramway	<del>(49)</del> <u>201</u> , <del>(900)</del> <u>200</u>
544	ITEM 43	To Transportation - Region Management	
545		From Transportation Fund	<del>(371)</del> <u>1</u> , <del>(300)</del> <u>807,700</u>
546		From Transportation Fund, One-Time	133,400
547		From Federal Funds	<del>(33)</del> <u>166</u> , <del>(900)</del> <u>200</u>
548		From Federal Funds, One-Time	12,300
549		From Dedicated Credits Revenue	<del>(29)</del> <u>140</u> , <del>(100)</del> <u>800</u>
550		From Dedicated Credits Revenue, One-Time	10,600
551		Schedule of Programs:	
552		Region 1	<del>(126)</del> <u>497</u> , <del>(200)</del> <u>000</u>
553		Region 2	<del>(201,200)</del> <u>760,100</u>
554		Region 3	<del>(106)</del> <u>435</u> , <del>(800)</del> <u>900</u>
555		Region 4	<del>(156)</del> <u>578</u> , <del>(400)</del> <u>000</u>
556	ITEM 44	To Transportation - Support Services	
557		From Transportation Fund	<del>(232)</del> <u>1</u> , <del>(500)</del> <u>098,600</u>
558		From Transportation Fund, One-Time	86,200
559		From Federal Funds	<del>(43)</del> <u>166</u> , <del>(000)</del> <u>700</u>
560		From Federal Funds, One-Time	16,300
561		Schedule of Programs:	
562		Administrative Services	<del>(44)</del> <u>143</u> , <del>(400)</del> <u>600</u>

**HB0008S01 compared with HB0008**

563

Community Relations

~~{21,700}~~

## HB0008S01 compared with HB0008

		<u>66,100</u>	
564	Comptroller	<del>(63)</del> <u>384</u> , <del>(000)</del> <u>100</u>	
565	Data Processing	<del>(4)</del> <u>15</u> , <del>(900)</del> <u>700</u>	
566	Human Resources Management	<del>(24)</del> <u>96</u> , <del>(500)</del> <u>100</u>	
567	Internal Auditor	<del>(18)</del> <u>56</u> , <del>(500)</del> <u>900</u>	
568	Ports of Entry	<del>(161)</del> <u>489</u> , <del>(900)</del> <u>400</u>	
569	Procurement	<del>(25)</del> <u>69</u> , <del>(700)</del> <u>800</u>	
570	Risk Management	<del>(13,400)</del> <u>46,100</u>	
571	ITEM 45 To Transportation - Amusement Ride Safety		
572	From General Fund		<u>2,700</u>
573	From General Fund, One-Time		200
574	From General Fund Restricted - Amusement Ride Safety Restricted Account		
	<del>575</del>		=
		<del>(1)</del> <u>4</u> , <del>(300)</del> <u>900</u>	
576	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time		
577			400
578	Schedule of Programs:		
579	Amusement Ride Safety	<del>(2,600)</del> <u>8,200</u>	
580	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
581	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES		
582	ITEM 46 To Department of Alcoholic Beverage Services - DABS		
583	Operations		
584	From Liquor Control Fund	<del>(343)</del> <u>5</u> , <del>(400)</del> <u>278,100</u>	
585	From Liquor Control Fund, One-Time		80,200
586	Schedule of Programs:		
587	Administration	<del>(13)</del> <u>37</u> ,800	
588	Executive Director	<del>(64)</del> <u>319</u> , <del>(800)</del> <u>300</u>	
589	Stores and Agencies	<del>(303,200)</del> <u>4,628,300</u>	
590	Warehouse and Distribution	<del>(41)</del> <u>372</u> , <del>(800)</del> <u>900</u>	
591	DEPARTMENT OF COMMERCE		
592	ITEM 47 To Department of Commerce - Building Inspector Training		
593	From Dedicated Credits Revenue	<del>(1)</del> <u>3</u> , <del>(200)</del> <u>600</u>	
594	From Dedicated Credits Revenue, One-Time		700
595	Schedule of Programs:		
596	Building Inspector Training	<del>(1)</del> <u>4</u> , <del>(900)</del> <u>300</u>	
597	ITEM 48 To Department of Commerce - Commerce General Regulation		
598	From Federal Funds	<del>(2)</del> <u>15</u> , <del>(900)</del> <u>400</u>	
599	From Federal Funds, One-Time		1,400
600	From Dedicated Credits Revenue	<del>(13)</del> <u>59</u> , <del>(500)</del> <u>000</u>	

**HB0008S01 compared with HB0008**

601	From Dedicated Credits Revenue, One-Time	5,000
	†	

## HB0008S01 compared with HB0008

	From General Fund Restricted - Commerce Service Account		<del>{225}</del> <u>1,228</u> , <del>{200}</del> <u>700</u>
603	From General Fund Restricted - Commerce Service Account, One-Time		94,100
604	From General Fund Restricted - Factory Built Housing Fees		<del>{1}</del> <u>5</u> , <del>{000}</del> <u>400</u>
605	From General Fund Restricted - Factory Built Housing Fees, One-Time		300
606	From Gen. Fund Rest. - Geologist Education and Enforcement		<del>{200}</del> <u>900</u>
607	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time		100
608	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.		<u>2,400</u>
609	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time		200
610	From General Fund Restricted - Pawnbroker Operations		<del>{1}</del> <u>9</u> , <del>{500}</del> <u>400</u>
611	From General Fund Restricted - Pawnbroker Operations, One-Time		700
612	From General Fund Restricted - Public Utility Restricted Acct.		<del>{39}</del> <u>199</u> , <del>{900}</del> <u>100</u>
613	From General Fund Restricted - Public Utility Restricted Acct., One-Time		18,100
614	From Revenue Transfers		<del>{9,200}</del> <u>35,900</u>
615	From Revenue Transfers, One-Time		3,300
<u>616</u>	<u>From Other Financing Sources</u>		<u>15,400</u>
<del>616</del> <u>617</u>	From Pass-through		<del>{1}</del> <u>5</u> , <del>{200}</del> <u>400</u>
<del>617</del> <u>618</u>	From Pass-through, One-Time		700
<del>618</del> <u>619</u>	Schedule of Programs:		
<del>619</del> <u>620</u>	Administration		<del>{37}</del> <u>146</u> , <del>{400}</del> <u>200</u>
<del>620</del> <u>621</u>	Consumer Protection		<del>{38}</del> <u>179,600</u>
<del>621</del> <u>622</u>	Corporations and Commercial Code		<del>{42}</del> <u>127,100</u>
<del>622</del> <u>623</u>	Occupational and Professional Licensing		<del>{157}</del> <u>677</u> , <del>{400}</del> <u>500</u>
<del>623</del> <u>624</u>	Office of Consumer Services		<del>{8}</del> <u>29</u> , <del>{800}</del> <u>600</u>
<del>624</del> <u>625</u>	Public Utilities		<del>{55}</del> <u>210</u> , <del>{000}</del> <u>200</u>
<del>625</del> <u>626</u>	Real Estate		<del>{35}</del> <u>171</u> , <del>{200}</del> <u>100</u>
<del>626</del> <u>627</u>	Securities		<del>{44}</del> <u>159</u> , <del>{400}</del> <u>600</u>
<del>627</del> <u>628</u>	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
<del>628</del> <u>629</u>	ITEM 49 To Governor's Office of Economic Opportunity - Administration		
<del>629</del> <u>630</u>	From General Fund		<del>{21}</del> <u>125</u> , <del>{300}</del> <u>970</u>
<del>630</del> <u>631</u>	From General Fund, One-Time		<del>{7}</del> <u>5</u> , <del>{600}</del> <u>400</u>
<del>631</del> <u>632</u>	Schedule of Programs:		
<del>632</del> <u>633</u>	Administration		<del>{28}</del> <u>131</u> , <del>{900}</del> <u>370</u>
<del>633</del> <u>634</u>	ITEM 50 To Governor's Office of Economic Opportunity -		
<del>634</del> <u>635</u>	<del>{Business}</del> <u>Economic</u>		
<del>635</del> <u>636</u>	<del>{Development}</del> <u>Prosperity</u>		
<del>636</del> <u>637</u>	From General Fund		<del>{35}</del> <u>345</u> , <del>{600}</del> <u>030</u>
<del>637</del> <u>638</u>	From General Fund, One-Time		<del>{12}</del> <u>14</u> , <del>{500}</del> <u>700</u>
	From Federal Funds		<del>{2}</del> <u>14</u> , <del>{000}</del> <u>600</u>



## HB0008S01 compared with HB0008

<del>638</del> <u>639</u>	From Federal Funds, One-Time	800
<del>639</del> <u>640</u>	From Dedicated Credits Revenue	<del>5</del> <u>28</u> ,200
	†	

## HB0008S01 compared with HB0008

	<del>640}</del> <u>641</u>	From Dedicated Credits Revenue, One-Time	1,500
<del>641}</del> <u>642</u>	From General Fund Restricted - Industrial Assistance Account		<del>{800}</del> <u>4,600</u>
<del>642}</del> <u>643</u>	From General Fund Restricted - Industrial Assistance Account, One-Time		300
<del>643}</del> <u>644</u>	From Rural Opportunity Fund		<del>{6}</del> <u>28</u> , <del>{300}</del> <u>700</u>
<del>644}</del> <u>645</u>	From Rural Opportunity Fund, One-Time		2,600
<del>645}</del> <u>646</u>	Schedule of Programs:		
<del>646}</del> <u>647</u>	<del>{Corporate Recruitment and }</del> Business Services		<del>{43}</del> <u>174</u> ,300
<del>647}</del> <u>648</u>	<del>{Outreach}</del> <u>Incentives</u> and <del>{International Trade}</del> <u>Grants</u>		<del>{24}</del> <u>70</u> ,800
<u>649</u>	<u>Strategic Initiatives</u>		<u>124</u> ,300
<u>650</u>	<u>Systems and Control</u>		<u>71</u> ,630
<del>648}</del> <u>651</u>	ITEM 51 To Governor's Office of Economic Opportunity - Office of		
<del>649}</del> <u>652</u>	Tourism		
<del>650}</del> <u>653</u>	From General Fund		<del>{29}</del> <u>212</u> ,300
<del>651}</del> <u>654</u>	From General Fund, One-Time		12,800
<u>655</u>	<u>From Transportation Fund</u>		<u>2</u> ,500
<del>652}</del> <u>656</u>	From Dedicated Credits Revenue		<del>{2}</del> <u>16</u> , <del>{600}</del> <u>800</u>
<del>653}</del> <u>657</u>	From Dedicated Credits Revenue, One-Time		1,200
<del>654}</del> <u>658</u>	From General Fund Rest. - Motion Picture Incentive Acct.		<del>{4}</del> <u>18</u> , <del>{400}</del> <u>000</u>
<del>655}</del> <u>659</u>	From General Fund Rest. - Motion Picture Incentive Acct., One-Time		2,400
<del>656}</del> <u>660</u>	Schedule of Programs:		
	<del>657</del> Administration		<u>7</u> ,500 }
<del>658}</del> <u>661</u>	Film Commission		<del>{10}</del> <u>52</u> , <del>{800}</del> <u>200</u>
<del>659}</del> <u>662</u>	<del>{Operations and Fulfillment}</del> <u>Tourism</u>		<del>{34}</del> <u>213</u> , <del>{400}</del> <u>800</u>
<del>660}</del> <u>663</u>	FINANCIAL INSTITUTIONS		
<del>661}</del> <u>664</u>	ITEM 52 To Financial Institutions - Financial Institutions Administration		
<del>662}</del> <u>665</u>	From General Fund Restricted - Financial Institutions		<del>{66}</del> <u>300</u> , <del>{700}</del> <u>300</u>
<del>663}</del> <u>666</u>	From General Fund Restricted - Financial Institutions, One-Time		30,500
<del>664}</del> <u>667</u>	Schedule of Programs:		
<del>665}</del> <u>668</u>	Administration		<del>{97}</del> <u>330</u> , <del>{200}</del> <u>800</u>
<del>666}</del> <u>669</u>	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT		
<del>667}</del> <u>670</u>	ITEM 53 To Department of Cultural and Community Engagement -		
<del>668}</del> <u>671</u>	Administration		
<del>669}</del> <u>672</u>	From General Fund		<del>{23}</del> <u>137</u> ,400
<del>670}</del> <u>673</u>	From General Fund, One-Time		10,000
<del>671}</del> <u>674</u>	From Dedicated Credits Revenue		<del>{900}</del> <u>4</u> ,100
<del>672}</del> <u>675</u>	From Dedicated Credits Revenue, One-Time		400
<del>673}</del> <u>676</u>	Schedule of Programs:		

## HB0008S01 compared with HB0008

<del>674</del> , <u>677</u>	Administrative Services	<del>{21}</del> , <u>72</u> , <del>{300}</del> , <u>600</u>
<del>675</del> , <u>678</u>	Executive Director's Office	<del>{6}</del> , <u>25</u> , <del>{300}</del> , <u>500</u>
<del>676</del> , <u>679</u>	Information Technology	<del>{1}</del> , <u>7</u> , <del>{500}</del> , <u>900</u>
<del>677</del> , <u>680</u>	Utah Multicultural Affairs Office	<del>{5}</del> , <u>45</u> , <del>{600}</del>

## HB0008S01 compared with HB0008

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<del>678</del> <u>681</u>	ITEM 54	To Department of Cultural and Community Engagement - Division of Arts and Museums	
<del>679</del> <u>682</u>		From General Fund	<del>{22}</del> <u>136</u> , <del>{600}</del> <u>700</u>
<del>681</del> <u>684</u>		From General Fund, One-Time	9,700
<del>682</del> <u>685</u>		From Federal Funds	<del>{1}</del> <u>5</u> , <del>{000}</del> <u>400</u>
<del>683</del> <u>686</u>		From Dedicated Credits Revenue	<del>{1,300}</del> <u>5,100</u>
<del>684</del> <u>687</u>		From Dedicated Credits Revenue, One-Time	500
<del>685</del> <u>688</u>		Schedule of Programs:	
<del>686</del> <u>689</u>		Administration	<del>{4}</del> <u>17</u> , <del>{900}</del> <u>700</u>
<del>687</del> <u>690</u>		Community Arts Outreach	<del>{28,900}</del> <u>132,800</u>
<del>688</del> <u>691</u>		Museum Services	<del>{1}</del> <u>6</u> , <del>{300}</del> <u>900</u>
<del>689</del> <u>692</u>	ITEM 55	To Department of Cultural and Community Engagement - Commission on Service and Volunteerism	
<del>690</del> <u>693</u>		From General Fund	<del>{1}</del> <u>7</u> , <del>{100}</del> <u>300</u>
<del>691</del> <u>694</u>		From General Fund, One-Time	500
<del>692</del> <u>695</u>		From Federal Funds	<del>{12}</del> <u>80</u> , <del>{700}</del> <u>400</u>
<del>693</del> <u>696</u>		From Federal Funds, One-Time	5,300
<del>694</del> <u>697</u>		From Dedicated Credits Revenue	<del>{100}</del> <u>800</u>
<del>695</del> <u>698</u>		Schedule of Programs:	
<del>696</del> <u>699</u>		Commission on Service and Volunteerism	<del>{19}</del> <u>94</u> , <del>{700}</del> <u>300</u>
<del>697</del> <u>700</u>	ITEM 56	To Department of Cultural and Community Engagement - Indian Affairs	
<del>698</del> <u>701</u>		From General Fund	<del>{2}</del> <u>29</u> , <del>{600}</del> <u>900</u>
<del>699</del> <u>702</u>		From Dedicated Credits Revenue	<u>2,500</u>
<del>700</del> <u>703</u>		Schedule of Programs:	
<del>701</del> <u>704</u>		Indian Affairs	<del>{3}</del> <u>32</u> , <del>{100}</del> <u>400</u>
<del>702</del> <u>705</u>	ITEM 57	To Department of Cultural and Community Engagement - State History	
<del>703</del> <u>706</u>		From General Fund	<del>{28}</del> <u>203</u> , <del>{800}</del> <u>900</u>
<del>704</del> <u>707</u>		From General Fund, One-Time	10,800
<del>705</del> <u>708</u>		From Federal Funds	<del>{7,500}</del> <u>68,700</u>
<del>706</del> <u>709</u>		From Federal Funds, One-Time	2,700
<del>707</del> <u>710</u>		From Dedicated Credits Revenue	<del>{3}</del> <u>32</u> ,800
<del>708</del> <u>711</u>		From Dedicated Credits Revenue, One-Time	1,500
<del>709</del> <u>712</u>			
<del>710</del> <u>713</u>			
<del>711</del> <u>714</u>			

## HB0008S01 compared with HB0008

~~712~~ 715

~~713~~ 716

~~714~~ 717

~~715~~ 718

### Schedule of Programs:

Administration

~~{12}~~ 51,500

Historic Preservation and Antiquities

~~{24}~~ 170, ~~{300}~~ 000

History Projects and Grants

~~{1}~~ 12, ~~{300}~~

## HB0008S01 compared with HB0008

800

<del>716</del> <u>719</u>	Library and Collections	<del>{8}</del> <u>40</u> , <del>{100}</del> <u>400</u>
<del>717</del> <u>720</u>	Public History, Communication and Information	<del>{8}</del> <u>41</u> , <del>{300}</del> <u>400</u>
<del>718</del> <u>721</u>	Main Street Program	<del>{600}</del> <u>4,300</u>
<del>719</del> <u>722</u>	ITEM 58 To Department of Cultural and Community Engagement - State	
<del>720</del> <u>723</u>	Library	
<del>721</del> <u>724</u>	From General Fund	<del>{23}</del> <u>145</u> , <del>{600}</del> <u>500</u>
<del>722</del> <u>725</u>	From General Fund, One-Time	9,700
<del>723</del> <u>726</u>	From Federal Funds	<del>{5}</del> <u>24</u> , <del>{600}</del> <u>000</u>
<del>724</del> <u>727</u>	From Federal Funds, One-Time	3,000
<del>725</del> <u>728</u>	From Dedicated Credits Revenue	<del>{15}</del> <u>93</u> , <del>{600}</del> <u>900</u>
<del>726</del> <u>729</u>	From Dedicated Credits Revenue, One-Time	6,400
<del>727</del> <u>730</u>	From Revenue Transfers	<del>{1}</del> <u>5</u> ,100
<del>728</del> <u>731</u>	From Revenue Transfers, One-Time	600
<u>732</u>	<u>From Other Financing Sources</u>	<u>2,200</u>
<del>729</del> <u>733</u>	Schedule of Programs:	
<del>730</del> <u>734</u>	Administration	<del>{7}</del> <u>36</u> , <del>{600}</del> <u>100</u>
<del>731</del> <u>735</u>	Blind and Disabled	<del>{23}</del> <u>103</u> , <del>{800}</del> <u>500</u>
<del>732</del> <u>736</u>	Bookmobile	<del>{11}</del> <u>60</u> , <del>{600}</del> <u>500</u>
<del>733</del> <u>737</u>	Library Development	<del>{8}</del> <u>33</u> , <del>{000}</del> <u>300</u>
<del>734</del> <u>738</u>	Library Resources	<del>{14}</del> <u>57</u> , <del>{600}</del> <u>000</u>
<del>735</del> <u>739</u>	ITEM 59 To Department of Cultural and Community Engagement - Stem	
<del>736</del> <u>740</u>	Action Center	
<del>737</del> <u>741</u>	From General Fund	<del>{10}</del> <u>58</u> , <del>{400}</del> <u>600</u>
<del>738</del> <u>742</u>	From General Fund, One-Time	4,000
<del>739</del> <u>743</u>	From Federal Funds	<del>{1}</del> <u>6</u> , <del>{000}</del> <u>400</u>
<del>740</del> <u>744</u>	From Federal Funds, One-Time	400
<del>741</del> <u>745</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>5</u> , <del>{000}</del> <u>900</u>
<del>742</del> <u>746</u>	From Dedicated Credits Revenue, One-Time	400
<del>743</del> <u>747</u>	Schedule of Programs:	
<del>744</del> <u>748</u>	STEM Action Center	<del>{11}</del> <u>51</u> , <del>{000}</del> <u>600</u>
<del>745</del> <u>749</u>	STEM Action Center - Grades 6-8	<del>{6}</del> <u>24</u> , <del>{200}</del> <u>100</u>
<del>746</del> <u>750</u>	ITEM 60 To Department of Cultural and Community Engagement - Pete	
<del>747</del> <u>751</u>	Suazo Athletics Commission	
<del>748</del> <u>752</u>	From General Fund	<del>{500}</del> <u>4,900</u>

## HB0008S01 compared with HB0008

<del>749}</del> <u>753</u>	From Dedicated Credits Revenue	<del>(200}</del> <u>1,800</u>
<del>750}</del> <u>754</u>	Schedule of Programs:	
<del>751}</del> <u>755</u>	Pete Suazo Athletics Commission	<u>6,700</u>
<del>752}</del> <u>756</u>	INSURANCE DEPARTMENT	
<del>753}</del> <u>757</u>	ITEM 61 To Insurance Department - Bail Bond Program	
	†	

## HB0008S01 compared with HB0008

	<del>754</del> <u>758</u> From General Fund Restricted - Bail Bond Surety Administration	3,000
<del>755</del> <u>759</u>	From General Fund Restricted - Bail Bond Surety Administration, One-Time	
<del>756</del> <u>760</u>		1,400
<del>757</del> <u>761</u>	Schedule of Programs:	
<del>758</del> <u>762</u>	Bail Bond Program	4,400
<del>759</del> <u>763</u>	ITEM 62 To Insurance Department - Health Insurance Actuary	
<del>760</del> <u>764</u>	From General Fund Rest. - Health Insurance Actuarial Review	<del>(1)</del> <u>9</u> , <del>(800)</del> <u>400</u>
<del>761</del> <u>765</u>	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
<del>762</del> <u>766</u>	Schedule of Programs:	
<del>763</del> <u>767</u>	Health Insurance Actuary	<del>(2)</del> <u>10</u> , <del>(500)</del> <u>100</u>
<del>764</del> <u>768</u>	ITEM 63 To Insurance Department - Insurance Department Administration	
<del>765</del> <u>769</u>	From General Fund, One-Time	10,100
<del>766</del> <u>770</u>	From Dedicated Credits Revenue	<del>(200)</del> <u>600</u>
<del>767</del> <u>771</u>	From General Fund Restricted - Captive Insurance	<del>(16)</del> <u>66</u> ,400
<del>768</del> <u>772</u>	From General Fund Restricted - Captive Insurance, One-Time	6,800
<del>769</del> <u>773</u>	From General Fund Restricted - Insurance Department Acct.	<del>(88)</del> <u>398</u> , <del>(300)</del> <u>600</u>
<del>770</del> <u>774</u>	From General Fund Restricted - Insurance Department Acct., One-Time	38,500
<del>771</del> <u>775</u>	From General Fund Rest. - Insurance Fraud Investigation Acct.	<del>(24)</del> <u>85</u> , <del>(000)</del> <u>600</u>
<del>772</del> <u>776</u>	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	6,100
<del>773</del> <u>777</u>	Schedule of Programs:	
<del>774</del> <u>778</u>	Administration	<del>(126,800)</del> <u>437,100</u>
<del>775</del> <u>779</u>	Captive Insurers	<del>(23)</del> <u>73</u> ,200
<del>776</del> <u>780</u>	Insurance Fraud Program	<del>(40)</del> <u>102</u> ,400
<del>777</del> <u>781</u>	ITEM 64 To Insurance Department - Title Insurance Program	
<del>778</del> <u>782</u>	From General Fund Rest. - Title Licensee Enforcement Acct.	<del>(2)</del> <u>6</u> ,700
<del>779</del> <u>783</u>	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	1,400
<del>780</del> <u>784</u>	Schedule of Programs:	
<del>781</del> <u>785</u>	Title Insurance Program	<del>(4)</del> <u>8</u> ,100
<del>782</del> <u>786</u>	LABOR COMMISSION	
<del>783</del> <u>787</u>	ITEM 65 To Labor Commission	
<del>784</del> <u>788</u>	From General Fund	<del>(61)</del> <u>239</u> , <del>(500)</del> <u>800</u>
<del>785</del> <u>789</u>	From General Fund, One-Time	23,300
<del>786</del> <u>790</u>	From Federal Funds	<del>(29)</del> <u>123</u> , <del>(300)</del> <u>800</u>



## HB0008S01 compared with HB0008

<del>787</del> <u>791</u>	From Federal Funds, One-Time	13,100
<del>788</del> <u>792</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>5</u> , <del>{400}</del> <u>200</u>
<del>789</del> <u>793</u>	From Dedicated Credits Revenue, One-Time	400
<del>790</del> <u>794</u>	From Employers' Reinsurance Fund	<del>{900}</del> <u>3,100</u>
<del>791</del> <u>795</u>	From Employers' Reinsurance Fund, One-Time	200
	†	

## HB0008S01 compared with HB0008

<del>792</del> <u>796</u>	From General Fund Restricted - Industrial Accident Account	<del>(36,200)</del> <u>137,600</u>
<del>793</del> <u>797</u>	From General Fund Restricted - Industrial Accident Account, One-Time	13,300
<del>794</del> <u>798</u>	From General Fund Restricted - Workplace Safety Account	<del>(5)</del> <u>21,600</u>
<del>795</del> <u>799</u>	From General Fund Restricted - Workplace Safety Account, One-Time	2,600
<del>796</del> <u>800</u>	Schedule of Programs:	
<del>797</del> <u>801</u>	Adjudication	<del>(20)</del> <u>70</u> , <del>(800)</del> <u>400</u>
<del>798</del> <u>802</u>	Administration	<del>(16)</del> <u>54,700</u>
<del>799</del> <u>803</u>	Antidiscrimination and Labor	<del>(35)</del> <u>106</u> , <del>(500)</del> <u>100</u>
<del>800</del> <u>804</u>	Boiler, Elevator and Coal Mine Safety Division	<del>(28)</del> <u>86,800</u>
<del>801</del> <u>805</u>	Industrial Accidents	<del>(30)</del> <u>84</u> , <del>(000)</del> <u>400</u>
<del>802</del> <u>806</u>	Utah Occupational Safety and Health	<del>(53)</del> <u>176</u> , <del>(700)</del> <u>900</u>
<del>803</del> <u>807</u>	Workplace Safety	<del>(2)</del> <u>4</u> , <del>(300)</del> <u>700</u>
<del>804</del> <u>808</u>	PUBLIC SERVICE COMMISSION	
<del>805</del> <u>809</u>	ITEM 66 To Public Service Commission	
<del>806</del> <u>810</u>	From General Fund Restricted - Public Utility Restricted Acct.	<del>(19)</del> <u>102</u> , <del>(900)</del> <u>700</u>
<del>807</del> <u>811</u>	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
<del>808</del> <u>812</u>	From Revenue Transfers	<del>(100)</del> <u>500</u>
<del>809</del> <u>813</u>	Schedule of Programs:	
<del>810</del> <u>814</u>	Administration	<del>(30)</del> <u>113</u> , <del>(100)</del> <u>300</u>
<del>811</del> <u>815</u>	UTAH STATE TAX COMMISSION	
<del>812</del> <u>816</u>	ITEM 67 To Utah State Tax Commission - Tax Administration	
<del>813</del> <u>817</u>	From General Fund	<del>(285)</del> <u>1</u> , <del>(700)</del> <u>691,000</u>
<del>814</del> <u>818</u>	From General Fund, One-Time	97,200
<del>815</del> <u>819</u>	From Income Tax Fund	<del>(225,600)</del> <u>1,068,200</u>
<del>816</del> <u>820</u>	From Income Tax Fund, One-Time	81,800
<del>817</del> <u>821</u>	From Federal Funds	<del>(7)</del> <u>34</u> , <del>(300)</del> <u>800</u>
<del>818</del> <u>822</u>	From Federal Funds, One-Time	2,800
<del>819</del> <u>823</u>	From Dedicated Credits Revenue	<del>(98)</del> <u>707</u> , <del>(300)</del> <u>700</u>
<del>820</del> <u>824</u>	From Dedicated Credits Revenue, One-Time	30,600
<del>821</del> <u>825</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
<del>822</del> <u>826</u>	Account	<del>(47)</del> <u>242</u> , <del>(400)</del> <u>500</u>
<del>823</del> <u>827</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
<del>824</del> <u>828</u>	Account, One-Time	13,500

## HB0008S01 compared with HB0008

<del>825}</del> <u>829</u>	From General Fund Rest. - Sales and Use Tax Admin Fees	<del>{115}</del> <u>566</u> , <del>{300}</del> <u>400</u>
<del>826}</del> <u>830</u>	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	40,300
<del>827}</del> <u>831</u>	From Revenue Transfers	<del>{2}</del> <u>8</u> , <del>{000}</del> <u>900</u>
<del>828}</del> <u>832</u>	From Revenue Transfers, One-Time	700
<del>829}</del> <u>833</u>	From Uninsured Motorist Identification Restricted Account	<del>{1}</del> <u>12</u> , <del>{500}</del>

## HB0008S01 compared with HB0008

	<u>900</u>	
<del>830</del> <u>834</u>	From Uninsured Motorist Identification Restricted Account, One-Time	600
	<u>835</u>	<u>800</u>
	<u>From Other Financing Sources</u>	
<del>831</del> <u>836</u>	Schedule of Programs:	
<del>832</del> <u>837</u>	Operations	<del>{109}</del> <u>378</u> , <del>{500}</del> <u>300</u>
<del>833</del> <u>838</u>	Tax and Revenue	<del>{319}</del> <u>1,192</u> , <del>{000}</del> <u>800</u>
<del>834</del> <u>839</u>	Customer Service	<del>{401}</del> <u>2,221</u> , <del>{700}</del> <u>100</u>
<del>835</del> <u>840</u>	Property and Miscellaneous Taxes	<del>{123}</del> <u>435</u> , <del>{100}</del> <u>300</u>
<del>836</del> <u>841</u>	Enforcement	<del>{97}</del> <u>373</u> , <del>{300}</del> <u>200</u>
<del>837</del> <u>842</u>	SOCIAL SERVICES	
<del>838</del> <u>843</u>	DEPARTMENT OF WORKFORCE SERVICES	
<del>839</del> <u>844</u>	ITEM 68 To Department of Workforce Services - Administration	
<del>840</del> <u>845</u>	From General Fund	<del>{33}</del> <u>182</u> , <del>{900}</del> <u>500</u>
<del>841</del> <u>846</u>	From General Fund, One-Time	15,500
<del>842</del> <u>847</u>	From Federal Funds	<del>{74}</del> <u>405</u> , <del>{500}</del> <u>200</u>
<del>843</del> <u>848</u>	From Federal Funds, One-Time	34,200
<del>844</del> <u>849</u>	From Dedicated Credits Revenue	<u>4,800</u>
<del>845</del> <u>850</u>	From Dedicated Credits Revenue, One-Time	300
<del>846</del> <u>851</u>	From Expendable Receipts	<del>{700}</del> <u>4,400</u>
<del>847</del> <u>852</u>	From Expendable Receipts, One-Time	300
<del>848</del> <u>853</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	<del>{200}</del> <u>900</u>
<del>849</del> <u>854</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
<del>850</del> <u>855</u>	From Navajo Revitalization Fund	<del>{100}</del> <u>700</u>
<del>851</del> <u>856</u>	From Olene Walker Housing Loan Fund	<del>{200}</del> <u>900</u>
<del>852</del> <u>857</u>	From Olene Walker Housing Loan Fund, One-Time	100
<del>853</del> <u>858</u>	From OWHTF-Low Income Housing	<del>{200}</del> <u>900</u>
<del>854</del> <u>859</u>	From OWHTF-Low Income Housing, One-Time	100
<del>855</del> <u>860</u>	From Permanent Community Impact Loan Fund	<del>{1}</del> <u>6</u> , <del>{100}</del> <u>200</u>
<del>856</del> <u>861</u>	From Permanent Community Impact Loan Fund, One-Time	600
<del>857</del> <u>862</u>	From General Fund Restricted - School Readiness Account	<del>{100}</del> <u>700</u>
<del>858</del> <u>863</u>	From General Fund Restricted - School Readiness Account, One-Time	100
<del>859</del> <u>864</u>	From Revenue Transfers	<del>{27}</del> <u>149</u> , <del>{600}</del> <u>800</u>
<del>860</del> <u>865</u>	From Revenue Transfers, One-Time	12,800
<del>861</del> <u>866</u>	Schedule of Programs:	

## HB0008S01 compared with HB0008

<del>862}</del> <u>867</u>	Administrative Support	<del>{151}</del> <u>603</u> , <del>{100}</del> <u>300</u>
<del>863}</del> <u>868</u>	Communications	<del>{19}</del> <u>91</u> , <del>{200}</del> <u>000</u>
<del>864}</del> <u>869</u>	Executive Director's Office	<del>{16}</del> <u>61</u> , <del>{100}</del> <u>700</u>
<del>865}</del> <u>870</u>	Internal Audit	<del>{17}</del> <u>65</u> ,100
<del>866}</del> <u>871</u>	ITEM 69 To Department of Workforce Services - General Assistance	
<del>867}</del> <u>872</u>	From General Fund	<del>{7}</del> <u>27</u> ,600
	†	

## HB0008S01 compared with HB0008

<del>868</del> <u>873</u>		From General Fund, One-Time	4,700
<del>869</del> <u>874</u>	From Revenue Transfers		<del>400</del> <u>1,600</u>
<del>870</del> <u>875</u>	From Revenue Transfers, One-Time		300
<del>871</del> <u>876</u>	Schedule of Programs:		
<del>872</del> <u>877</u>	General Assistance		<del>13</del> <u>34</u> , <del>000</del> <u>200</u>
<del>873</del> <u>878</u>	ITEM 70 To Department of Workforce Services - Housing and Community		
<del>874</del> <u>879</u>	Development		
<del>875</del> <u>880</u>	From General Fund		<del>9</del> <u>41</u> , <del>900</del> <u>800</u>
<del>876</del> <u>881</u>	From General Fund, One-Time		3,400
<del>877</del> <u>882</u>	From Federal Funds		<del>61</del> <u>368</u> , <del>900</del> <u>800</u>
<del>878</del> <u>883</u>	From Federal Funds, One-Time		21,500
<del>879</del> <u>884</u>	From Dedicated Credits Revenue		<del>9</del> <u>37</u> , <del>200</del> <u>000</u>
<del>880</del> <u>885</u>	From Dedicated Credits Revenue, One-Time		3,000
<del>881</del> <u>886</u>	From Expendable Receipts		<del>1</del> <u>12</u> , <del>500</del> <u>200</u>
<del>882</del> <u>887</u>	From Expendable Receipts, One-Time		600
<del>883</del> <u>888</u>	From Housing Opportunities for Low Income Households		<del>5</del> <u>21</u> , <del>400</del> <u>600</u>
<del>884</del> <u>889</u>	From Housing Opportunities for Low Income Households, One-Time		1,700
<del>885</del> <u>890</u>	From Navajo Revitalization Fund		<del>300</del> <u>1,400</u>
<del>886</del> <u>891</u>	From Olene Walker Housing Loan Fund		<del>5</del> <u>21</u> , <del>400</del> <u>600</u>
<del>887</del> <u>892</u>	From Olene Walker Housing Loan Fund, One-Time		1,700
<del>888</del> <u>893</u>	From OWHT-Fed Home		<del>5</del> <u>21</u> , <del>400</del> <u>600</u>
<del>889</del> <u>894</u>	From OWHT-Fed Home, One-Time		1,700
<del>890</del> <u>895</u>	From OWHTF-Low Income Housing		<del>5</del> <u>21</u> , <del>400</del> <u>600</u>
<del>891</del> <u>896</u>	From OWHTF-Low Income Housing, One-Time		1,700
<del>892</del> <u>897</u>	From Permanent Community Impact Loan Fund		<del>3</del> <u>21</u> , <del>100</del> <u>900</u>
<del>893</del> <u>898</u>	From Permanent Community Impact Loan Fund, One-Time		1,200
<del>894</del> <u>899</u>	From Qualified Emergency Food Agencies Fund		<del>200</del> <u>600</u>
<del>895</del> <u>900</u>	From Revenue Transfers		<del>5</del> <u>23</u> , <del>900</del> <u>700</u>
<del>896</del> <u>901</u>	From Revenue Transfers, One-Time		1,900
<del>897</del> <u>902</u>	From Uintah Basin Revitalization Fund		<del>300</del> <u>1,000</u>
<del>898</del> <u>903</u>	Schedule of Programs:		
<del>899</del> <u>904</u>	Community Development		<del>19</del> <u>121</u> , <del>900</del> <u>700</u>

**HB0008S01 compared with HB0008**

<del>900}</del> <u>905</u>	Community Development Administration	<del>{11}</del> <u>37,100</u>
<del>901}</del> <u>906</u>	Community Services	<del>{3}</del> <u>21, {800}</u> <u>000</u>
<del>902}</del> <u>907</u>	HEAT	<del>{7}</del> <u>44, {400}</u> <u>100</u>
<del>903}</del> <u>908</u>	Housing Development	<del>{93}</del> <u>303, {000}</u> <u>100</u>
<del>904}</del> <u>909</u>	Weatherization Assistance	<del>{17}</del> <u>106, {100}</u> <u>200</u>
<del>905}</del> <u>910</u>	ITEM 71 To Department of Workforce Services - Operations and Policy	
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## HB0008S01 compared with HB0008

<del>906</del> <u>911</u>	From General Fund	<del>{321}</del> <u>1</u> , <del>{700}</del> <u>415,100</u>
<del>907</del> <u>912</u>	From General Fund, One-Time	134,200
<del>908</del> <u>913</u>	From Income Tax Fund	<del>{15,900}</del> <u>78,500</u>
<del>909</del> <u>914</u>	From Income Tax Fund, One-Time	7,000
<del>910</del> <u>915</u>	From Federal Funds	<del>{671}</del> <u>3,111</u> , <del>{600}</del> <u>100</u>
<del>911</del> <u>916</u>	From Federal Funds, One-Time	285,000
<del>912</del> <u>917</u>	From Dedicated Credits Revenue	<del>{3}</del> <u>12</u> , <del>{000}</del> <u>800</u>
<del>913</del> <u>918</u>	From Dedicated Credits Revenue, One-Time	1,400
<del>914</del> <u>919</u>	From Expendable Receipts	<del>{8}</del> <u>35</u> , <del>{600}</del> <u>400</u>
<del>915</del> <u>920</u>	From Expendable Receipts, One-Time	3,400
<del>916</del> <u>921</u>	From Medicaid Expansion Fund	<del>{38}</del> <u>159</u> , <del>{100}</del> <u>000</u>
<del>917</del> <u>922</u>	From Medicaid Expansion Fund, One-Time	15,600
<del>918</del> <u>923</u>	From Olene Walker Housing Loan Fund	<del>{200}</del> <u>1,000</u>
<del>919</del> <u>924</u>	From Olene Walker Housing Loan Fund, One-Time	100
<del>920</del> <u>925</u>	From OWHTF-Low Income Housing	<del>{200}</del> <u>800</u>
<del>921</del> <u>926</u>	From OWHTF-Low Income Housing, One-Time	100
<del>922</del> <u>927</u>	From General Fund Restricted - School Readiness Account	<del>{48}</del> <u>240</u> , <del>{600}</del> <u>200</u>
<del>923</del> <u>928</u>	From General Fund Restricted - School Readiness Account, One-Time	21,200
<del>924</del> <u>929</u>	From Revenue Transfers	<del>{476}</del> <u>1,996</u> , <del>{100}</del> <u>500</u>
<del>925</del> <u>930</u>	From Revenue Transfers, One-Time	195,300
<del>926</del> <u>931</u>	Schedule of Programs:	
<del>927</del> <u>932</u>	Eligibility Services	<del>{1}</del> <u>4,508</u> , <del>{387,500}</del> <u>300</u>
<del>928</del> <u>933</u>	Workforce Development	<del>{814}</del> <u>3,048</u> , <del>{300}</del> <u>200</u>
<del>929</del> <u>934</u>	Workforce Research and Analysis	<del>{45}</del> <u>157</u> , <del>{500}</del> <u>200</u>
<del>930</del> <u>935</u>	ITEM 72 To Department of Workforce Services - State Office of	
<del>931</del> <u>936</u>	Rehabilitation	
<del>932</del> <u>937</u>	From General Fund	<del>{144}</del> <u>679,400</u>
<del>933</del> <u>938</u>	From General Fund, One-Time	60,200
<del>934</del> <u>939</u>	From Federal Funds	<del>{311}</del> <u>1</u> , <del>{000}</del> <u>436,800</u>
<del>935</del> <u>940</u>	From Federal Funds, One-Time	127,700
<del>936</del> <u>941</u>	From Dedicated Credits Revenue	<del>{3}</del> <u>16</u> , <del>{400}</del> <u>500</u>
<del>937</del> <u>942</u>	From Dedicated Credits Revenue, One-Time	1,500



## HB0008S01 compared with HB0008

<del>938</del> <u>943</u>	From Expendable Receipts	<del>{3}</del> <u>14</u> , <del>{100}</del> <u>700</u>
<del>939</del> <u>944</u>	From Expendable Receipts, One-Time	1,300
<del>940</del> <u>945</u>	From Revenue Transfers	<del>{700}</del> <u>2,800</u>
<del>941</del> <u>946</u>	From Revenue Transfers, One-Time	200
<del>942</del> <u>947</u>	Schedule of Programs:	
<del>943</del> <u>948</u>	Blind and Visually Impaired	<del>{51}</del> <u>178</u> , <del>{500}</del>

## HB0008S01 compared with HB0008

	<u>300</u>		
<del>944</del> <u>949</u>	Deaf and Hard of Hearing	<del>46</del> <u>166</u> , <del>000</del> <u>300</u>	
<del>945</del> <u>950</u>	Disability Determination	<del>153</del> <u>533</u> , <del>900</del> <u>500</u>	
<del>946</del> <u>951</u>	Executive Director	<del>2</del> <u>26</u> ,400	
<del>947</del> <u>952</u>	Rehabilitation Services	<del>399</del> <u>1,436</u> , <del>700</del> <u>600</u>	
<del>948</del> <u>953</u>	ITEM 73 To Department of Workforce Services - Unemployment Insurance		
<del>949</del> <u>954</u>	From General Fund	<del>8</del> <u>61</u> , <del>700</del> <u>300</u>	
<del>950</del> <u>955</u>	From General Fund, One-Time	3,700	
<del>951</del> <u>956</u>	From Federal Funds	<del>277</del> <u>1</u> , <del>300</del> <u>335,900</u>	
<del>952</del> <u>957</u>	From Federal Funds, One-Time	122,200	
<del>953</del> <u>958</u>	From Dedicated Credits Revenue	<del>7</del> <u>32</u> , <del>400</del> <u>500</u>	
<del>954</del> <u>959</u>	From Dedicated Credits Revenue, One-Time	3,300	
<del>955</del> <u>960</u>	From Expendable Receipts	<del>200</del> <u>2,100</u>	
<del>956</del> <u>961</u>	From Expendable Receipts, One-Time	100	
<del>957</del> <u>962</u>	From Permanent Community Impact Loan Fund	<del>100</del> <u>300</u>	
<del>958</del> <u>963</u>	From Revenue Transfers	<del>800</del> <u>7,200</u>	
<del>959</del> <u>964</u>	From Revenue Transfers, One-Time	400	
<del>960</del> <u>965</u>	Schedule of Programs:		
<del>961</del> <u>966</u>	Adjudication	<del>59,000</del> <u>343,900</u>	
<del>962</del> <u>967</u>	Unemployment Insurance Administration	<del>365</del> <u>1,225</u> , <del>200</del> <u>100</u>	
<del>963</del> <u>968</u>	ITEM 74 To Department of Workforce Services - Office of Homeless		
<del>964</del> <u>969</u>	Services		
<del>965</del> <u>970</u>	From General Fund	<del>1</del> <u>13</u> , <del>400</del> <u>100</u>	
<del>966</del> <u>971</u>	From General Fund, One-Time	600	
<del>967</del> <u>972</u>	From Federal Funds	<del>3</del> <u>35</u> , <del>800</del> <u>500</u>	
<del>968</del> <u>973</u>	From Federal Funds, One-Time	1,600	
<u>974</u>	<u>From Dedicated Credits Revenue</u>	<u>100</u>	
<del>969</del> <u>975</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	<del>1</del> <u>16</u> , <del>800</del> <u>600</u>	
<del>970</del> <u>976</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	700	
<del>971</del> <u>977</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	<del>9</del> <u>89</u> , <del>500</del> <u>000</u>	
<del>972</del> <u>978</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	4,000	
<del>973</del> <u>979</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	<del>7</del> <u>71</u> , <del>600</del> <u>500</u>	
<del>974</del> <u>980</u>	=		

**HB0008S01 compared with HB0008**

<del>975</del> <u>981</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
<del>976</del> <u>982</u>	One-Time	3,200
<del>983</del>	<u>From Revenue Transfers</u>	<u>100</u>
<del>977</del> <u>984</u>	Schedule of Programs:	
<del>978</del> <u>985</u>	Homeless Services	<del>{34}</del> <u>236</u> , <del>{200}</del> <u>000</u>
<del>979</del> <u>986</u>	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
<del>980</del> <u>987</u>	ITEM 75 To Department of Health and Human Services - Operations	
<del>981</del> <u>988</u>	From General Fund	<del>{107}</del> <u>1,041</u> , <del>{600}</del>

## HB0008S01 compared with HB0008

	<del>800</del>		
<del>982</del> <u>989</u>	From General Fund, One-Time		42,000
<del>983</del> <u>990</u>	From Income Tax Fund	<del>3</del> <u>12</u> , <del>000</del> <u>700</u>	
<del>984</del> <u>991</u>	From Income Tax Fund, One-Time		1,200
<del>985</del> <u>992</u>	From Federal Funds	<del>107</del> <u>488</u> , <del>000</del> <u>300</u>	
<del>986</del> <u>993</u>	From Federal Funds, One-Time		44,700
<del>987</del> <u>994</u>	From Dedicated Credits Revenue	<del>16,900</del> <u>73,100</u>	
<del>988</del> <u>995</u>	From Dedicated Credits Revenue, One-Time		6,700
<del>989</del> <u>996</u>	From Revenue Transfers	<del>20</del> <u>87</u> , <del>200</del> <u>600</u>	
<del>990</del> <u>997</u>	From Revenue Transfers, One-Time		8,200
<del>991</del> <u>998</u>	Schedule of Programs:		
<del>992</del> <u>999</u>	Executive Director Office	<del>36</del> <u>148</u> , <del>900</del> <u>100</u>	
<del>93</del> <u>1000</u>	Finance & Administration	<del>104</del> <u>960</u> , <del>700</del> <u>900</u>	
<del>94</del> <u>1001</u>	Data, Systems, & Evaluations	<del>113</del> <u>383</u> , <del>900</del> <u>100</u>	
<del>95</del> <u>1002</u>	Public Affairs, Education & Outreach	<del>16</del> <u>47</u> , <del>000</del> <u>200</u>	
<del>96</del> <u>1003</u>	American Indian / Alaska Native	<del>8</del> <u>25</u> , <del>100</del> <u>700</u>	
<del>97</del> <u>1004</u>	Continuous Quality Improvement	<del>56</del> <u>172</u> , <del>100</del> <u>900</u>	
<del>98</del> <u>1005</u>	Customer Experience	<del>21</del> <u>68</u> , <del>800</del> <u>400</u>	
<del>99</del> <u>1006</u>	ITEM 76 To Department of Health and Human Services - Clinical Services		
<del>00</del> <u>1007</u>	From General Fund	<del>79</del> <u>494</u> , <del>500</del> <u>000</u>	
<del>01</del> <u>1008</u>	From General Fund, One-Time		28,300
<del>02</del> <u>1009</u>	From Income Tax Fund	<del>500</del> <u>2,900</u>	
<del>03</del> <u>1010</u>	From Federal Funds	<del>13</del> <u>61</u> , <del>900</del> <u>000</u>	
<del>04</del> <u>1011</u>	From Federal Funds, One-Time		5,300
<del>05</del> <u>1012</u>	From Dedicated Credits Revenue	<del>60</del> <u>287</u> , <del>600</del> <u>100</u>	
<del>06</del> <u>1013</u>	From Dedicated Credits Revenue, One-Time		25,600
<del>07</del> <u>1014</u>	From Expendable Receipts		<u>3,900</u>
<del>08</del> <u>1015</u>	From Expendable Receipts, One-Time		400
<del>09</del> <u>1016</u>	From Department of Public Safety Restricted Account	<del>2</del> <u>15</u> , <del>500</del> <u>000</u>	
<del>10</del> <u>1017</u>	From Department of Public Safety Restricted Account, One-Time		800
<del>11</del> <u>1018</u>	From Gen. Fund Rest. - State Lab Drug Testing Account	<del>4</del> <u>18</u> , <del>100</del> <u>600</u>	

## HB0008S01 compared with HB0008

<del>12}</del> <u>1019</u>	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,900
<del>13}</del> <u>1020</u>	From Revenue Transfers	<del>{1}</del> <u>5</u> , <del>{100}</del> <u>200</u>
<del>14}</del> <u>1021</u>	From Revenue Transfers, One-Time	500
<del>15}</del> <u>1022</u>	Schedule of Programs:	
<del>16}</del> <u>1023</u>	Medical Examiner	<del>{69}</del> <u>368</u> , <del>{500}</del> <u>200</u>
<del>17}</del> <u>1024</u>	State Laboratory	<del>{117}</del> <u>427</u> , <del>{900}</del> <u>800</u>
<del>18}</del> <u>1025</u>	Primary Care and Rural Health	<del>{18}</del> <u>59</u> , <del>{700}</del> <u>500</u>
<del>19}</del> <u>1026</u>	Health Equity	<del>{19}</del> <u>91</u> , 100
	†	

## HB0008S01 compared with HB0008

~~1020~~ 1027

Medical Education Council

~~700~~ 3,900

<del>21</del> <u>1028</u>	ITEM 77		
	To Department of Health and Human Services - Department Oversight		
<del>22</del> <u>1029</u>		From General Fund	<del>84,200</del> <u>398,400</u>
<del>23</del> <u>1030</u>		From General Fund, One-Time	36,000
<del>24</del> <u>1031</u>		From Federal Funds	<del>74</del> <u>306</u> , <del>500</del> <u>600</u>
<del>25</del> <u>1032</u>		From Federal Funds, One-Time	31,500
<del>26</del> <u>1033</u>		From Dedicated Credits Revenue	<del>21</del> <u>84</u> , <del>500</del> <u>800</u>
<del>27</del> <u>1034</u>		From Dedicated Credits Revenue, One-Time	9,500
<del>28</del> <u>1035</u>		From Revenue Transfers	<del>31</del> <u>124</u> , <del>600</del> <u>200</u>
<del>29</del> <u>1036</u>		From Revenue Transfers, One-Time	13,800
<del>30</del> <u>1037</u>		Schedule of Programs:	
<del>31</del> <u>1038</u>		Licensing & Background Checks	<del>264</del> <u>860</u> ,100
<del>32</del> <u>1039</u>		Internal Audit	<del>27</del> <u>97</u> , <del>000</del> <u>200</u>
<del>33</del> <u>1040</u>		Admin Hearings	<del>11</del> <u>47</u> ,500
<del>34</del> <u>1041</u>			
<del>35</del> <u>1042</u>		ITEM 78	
	To Department of Health and Human Services - Health Care Administration		
<del>36</del> <u>1043</u>		From General Fund	<del>80</del> <u>451</u> , <del>100</del> <u>300</u>
<del>37</del> <u>1044</u>		From General Fund, One-Time	39,100
<del>38</del> <u>1045</u>		From Federal Funds	<del>267</del> <u>1</u> , <del>000</del> <u>138,400</u>
<del>39</del> <u>1046</u>		From Federal Funds, One-Time	113,000
<del>40</del> <u>1047</u>		From Dedicated Credits Revenue	<del>100</del> <u>600</u>
<del>41</del> <u>1048</u>		From Expendable Receipts	<del>56</del> <u>237</u> , <del>500</del> <u>300</u>
<del>42</del> <u>1049</u>		From Expendable Receipts, One-Time	23,600
<del>43</del> <u>1050</u>		From Ambulance Service Provider Assess Exp Rev Fund	<del>100</del> <u>600</u>
<del>44</del> <u>1051</u>		From Medicaid Expansion Fund	<del>16,200</del> <u>68,100</u>
<del>45</del> <u>1052</u>		From Medicaid Expansion Fund, One-Time	6,800
<del>46</del> <u>1053</u>		From Nursing Care Facilities Provider Assessment Fund	<del>6</del> <u>25</u> , <del>000</del> <u>100</u>
<del>47</del> <u>1054</u>		From Nursing Care Facilities Provider Assessment Fund, One-Time	2,500
<del>48</del> <u>1055</u>		From Revenue Transfers	<del>95</del> <u>397</u> , <del>300</del> <u>200</u>
<del>49</del> <u>1056</u>			

**HB0008S01 compared with HB0008**

<del>50</del> <u>1057</u>	From Revenue Transfers, One-Time		40,700
<del>51</del> <u>1058</u>	Schedule of Programs:		
<del>52</del> <u>1059</u>	Integrated Health Care Administration	<del>(556)</del> <u>1,000</u>	<del>832,300</del>
<del>53</del> <u>1060</u>	Long-Term Services and Supports Administration	<del>(113)</del> <u>467</u> , <del>(600)</del> <u>400</u>	
<del>54</del> <u>1061</u>	Provider Reimbursement Information System for Medicaid	<del>(69,000)</del> <u>222,600</u>	
<del>55</del> <u>1062</u>	Utah Developmental Disabilities Council	<del>(8)</del> <u>22</u> , <del>(400)</del> <u>000</u>	
<del>56</del> <u>1063</u>	ITEM 79		
	To Department of Health and Human Services - Integrated Health		
	Care Services		
<del>57</del> <u>1064</u>	†		

## HB0008S01 compared with HB0008

<del>1058</del> <u>1065</u>	From General Fund	<del>685</del> <u>3</u> , <del>700</del> <u>704,500</u>
<del>59</del> <u>1066</u>	From General Fund, One-Time	246,600
<del>60</del> <u>1067</u>	From Federal Funds	<del>49</del> <u>184</u> , <del>800</del> <u>700</u>
<del>61</del> <u>1068</u>	From Federal Funds, One-Time	18,900
<del>62</del> <u>1069</u>	From Dedicated Credits Revenue	<del>52</del> <u>209</u> , <del>700</del> <u>100</u>
<del>63</del> <u>1070</u>	From Dedicated Credits Revenue, One-Time	17,600
<del>64</del> <u>1071</u>	From Expendable Receipts	<del>2</del> <u>8</u> , <del>000</del> <u>100</u>
<del>65</del> <u>1072</u>	From Expendable Receipts, One-Time	900
<del>66</del> <u>1073</u>	From Expendable Receipts - Rebates	<del>3,100</del> <u>12,300</u>
<del>67</del> <u>1074</u>	From Expendable Receipts - Rebates, One-Time	500
<del>68</del> <u>1075</u>	From Ambulance Service Provider Assess Exp Rev Fund	<del>100</del> <u>500</u>
<del>69</del> <u>1076</u>	From Medicaid Expansion Fund	<del>200</del> <u>700</u>
<del>70</del> <u>1077</u>	From Medicaid Expansion Fund, One-Time	100
<del>71</del> <u>1078</u>	From General Fund Restricted - Tobacco Settlement Account	<del>1</del> <u>2</u> , <del>000</del> <u>700</u>
<del>72</del> <u>1079</u>	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
<del>73</del> <u>1080</u>	From Revenue Transfers	<del>169,800</del> <u>675,900</u>
<del>74</del> <u>1081</u>	From Revenue Transfers, One-Time	57,500
<del>75</del> <u>1082</u>	Schedule of Programs:	
<del>76</del> <u>1083</u>	Children's Health Insurance Program Services	<del>17</del> <u>33</u> , <del>900</del> <u>500</u>
<del>77</del> <u>1084</u>	Medicaid Home and Community Based Services	<del>24</del> <u>112</u> , <del>600</del> <u>200</u>
<del>78</del> <u>1085</u>	Medicaid Pharmacy Services	<del>7</del> <u>32</u> , <del>700</del> <u>100</u>
<del>79</del> <u>1086</u>	Medicaid Other Services	<del>16</del> <u>69</u> , <del>800</del> <u>200</u>
<del>80</del> <u>1087</u>	Non-Medicaid Behavioral Health Treatment & Crisis Response	<del>55</del> <u>174</u> , <del>900</del> <u>600</u>
<del>82</del> <u>1089</u>	State Hospital	<del>1</del> <u>4,719</u> , <del>183,800</del> <u>200</u>
<del>83</del> <u>1090</u>	ITEM 80	
<del>84</del> <u>1091</u>	To Department of Health and Human Services - Long-Term Services & Support	
<del>85</del> <u>1092</u>	From General Fund	<del>347</del> <u>1,998</u> ,300
<del>86</del> <u>1093</u>	From General Fund, One-Time	107,100
<del>87</del> <u>1094</u>	From Income Tax Fund	<del>2,600</del> <u>8,200</u>



## HB0008S01 compared with HB0008

<del>88</del> <u>1095</u>	From Income Tax Fund, One-Time	600
<del>89</del> <u>1096</u>	From Federal Funds	<del>{14}</del> <u>299</u> , <del>{400}</del> <u>200</u>
<del>90</del> <u>1097</u>	From Federal Funds, One-Time	5,200
<del>91</del> <u>1098</u>	From Dedicated Credits Revenue	<del>{27}</del> <u>89</u> , <del>{900}</del> <u>600</u>
<del>92</del> <u>1099</u>	From Dedicated Credits Revenue, One-Time	6,200
<del>93</del> <u>1100</u>	From Expendable Receipts	<del>{300}</del> <u>1,200</u>
<del>94</del> <u>1101</u>	From Expendable Receipts, One-Time	100
<del>95</del> <u>1102</u>	From Revenue Transfers	<del>{454}</del> <u>1,460</u> , <del>{200}</del>

## HB0008S01 compared with HB0008

~~300~~

<del>96</del> <u>1103</u>	From Revenue Transfers, One-Time	103,300
<del>97</del> <u>1104</u>	Schedule of Programs:	
<del>98</del> <u>1105</u>	Aging & Adult Services	<del>(2)</del> <u>5</u> , <del>(300)</del> <u>500</u>
<del>99</del> <u>1106</u>	Adult Protective Services	<del>(66)</del> <u>1</u> , <del>(800)</del> <u>029,500</u>
<del>00</del> <u>1107</u>	Office of Public Guardian	<del>(19)</del> <u>48</u> , <del>(500)</del> <u>300</u>
<del>01</del> <u>1108</u>	Aging Waiver Services	<del>(5)</del> <u>29</u> ,300
<del>02</del> <u>1109</u>	Services for People with Disabilities	<del>(132)</del> <u>453</u> , <del>(900)</del> <u>000</u>
<del>03</del> <u>1110</u>	Utah State Developmental Center	<del>(842)</del> <u>2</u> , <del>(400)</del> <u>513,700</u>
<del>04</del> <u>1111</u>	ITEM 81	
	To Department of Health and Human Services - Public Health,	
	Prevention, and Epidemiology	
<del>05</del> <u>1112</u>		
<del>06</del> <u>1113</u>	From General Fund	<del>(39)</del> <u>351</u> , <del>(600)</del> <u>300</u>
<del>07</del> <u>1114</u>	From General Fund, One-Time	13,800
<del>08</del> <u>1115</u>	From Federal Funds	<del>(478)</del> <u>2</u> , <del>(200)</del> <u>213,600</u>
<del>09</del> <u>1116</u>	From Federal Funds, One-Time	177,100
<del>10</del> <u>1117</u>	From Dedicated Credits Revenue	<del>(2,700)</del> <u>11,200</u>
<del>11</del> <u>1118</u>	From Dedicated Credits Revenue, One-Time	900
<del>12</del> <u>1119</u>	From Expendable Receipts	<del>(3)</del> <u>14</u> , <del>(200)</del> <u>900</u>
<del>13</del> <u>1120</u>	From Expendable Receipts, One-Time	1,200
<del>14</del> <u>1121</u>	From Expendable Receipts - Rebates	<del>(8)</del> <u>39</u> , <del>(100)</del> <u>300</u>
<del>15</del> <u>1122</u>	From Expendable Receipts - Rebates, One-Time	3,100
<del>16</del> <u>1123</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
<del>17</del> <u>1124</u>	Restricted Account	<del>(38,000)</del> <u>155,800</u>
<del>18</del> <u>1125</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
<del>19</del> <u>1126</u>	Restricted Account, One-Time	14,000
<del>20</del> <u>1127</u>	From General Fund Restricted - Emergency Medical Services System Account	<del>(</del>
<del>21</del> <u>1128</u>	=	<del>(8)</del> <u>32</u> , <del>(200)</del> <u>900</u>
<del>22</del> <u>1129</u>	From General Fund Restricted - Emergency Medical Services System Account,	
<del>23</del> <u>1130</u>	One-Time	2,700
<del>24</del> <u>1131</u>	From General Fund Restricted - Tobacco Settlement Account	<del>(13)</del> <u>57</u> , <del>(900)</del> <u>000</u>
<del>25</del> <u>1132</u>	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,100

## HB0008S01 compared with HB0008

<del>26}</del> <u>1133</u>	From Revenue Transfers	<del>{18,900}</del> <u>79,100</u>
<del>27}</del> <u>1134</u>	From Revenue Transfers, One-Time	6,900
<del>28}</del> <u>1135</u>	Schedule of Programs:	
<del>29}</del> <u>1136</u>	Communicable Disease	<del>{505}</del> <u>1</u> , <del>{300}</del> <u>916,400</u>
<del>30}</del> <u>1137</u>	Health Promotion and Prevention	<del>{230,500}</del> <u>755,000</u>
<del>31}</del> <u>1138</u>	Emergency Medical Services and Preparedness	<del>{89}</del> <u>316</u> , <del>{100}</del> <u>000</u>
<del>32}</del> <u>1139</u>	Population Health	<del>{10}</del> <u>192</u> , <del>{700}</del> <u>500</u>
<del>33}</del> <u>1140</u>	ITEM 82	
	To Department of Health and Human Services - Children, Youth,	

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## HB0008S01 compared with HB0008

~~1134~~ 1141

& Families

<del>35</del> <u>1142</u>	From General Fund	<del>{803}</del> <u>14</u> , <del>{100}</del> <u>115,900</u>
<del>36</del> <u>1143</u>	From General Fund, One-Time	268,600
<del>37</del> <u>1144</u>	From Federal Funds	<del>{521}</del> <u>3,240</u> , <del>{600}</del> <u>200</u>
<del>38</del> <u>1145</u>	From Federal Funds, One-Time	178,600
<del>39</del> <u>1146</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>25,500</u>
<del>40</del> <u>1147</u>	From Dedicated Credits Revenue, One-Time	2,700
<del>41</del> <u>1148</u>	From Expendable Receipts	<del>{2}</del> <u>9</u> , <del>{500}</del> <u>400</u>
<del>42</del> <u>1149</u>	From Expendable Receipts, One-Time	900
<del>43</del> <u>1150</u>	From General Fund Restricted - Adult Autism Treatment Account	<del>{5}</del> <u>19</u> , <del>{000}</del> <u>600</u>
<del>44</del> <u>1151</u>	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
<del>45</del> <u>1152</u>		2,200
<del>46</del> <u>1153</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	<del>{1,000}</del> <u>4,100</u>
<del>47</del> <u>1154</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
<del>48</del> <u>1155</u>		400
<del>49</del> <u>1156</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	<del>{300}</del> <u>1,200</u>
<del>50</del> <u>1157</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
<del>51</del> <u>1158</u>	From Revenue Transfers	<del>{27}</del> <u>108</u> , <del>{800}</del> <u>400</u>
<del>52</del> <u>1159</u>	From Revenue Transfers, One-Time	11,100
<del>53</del> <u>1160</u>	Schedule of Programs:	
<del>54</del> <u>1161</u>	Child & Family Services	<del>{1}</del> <u>17</u> , <del>{544}</del> <u>046</u> , <del>{200}</del> <u>100</u>
<del>55</del> <u>1162</u>	Domestic Violence	<del>{10}</del> <u>26</u> , <del>{700}</del> <u>300</u>
<del>56</del> <u>1163</u>	Child Abuse <del>{&amp; Neglect}</del> Prevention <u>and Facility Services</u>	<del>{13}</del> <u>41</u> , <del>{800}</del> <u>000</u>
<del>57</del> <u>1164</u>	Children with Special Healthcare Needs	<del>{179}</del> <u>637</u> , <del>{000}</del> <u>800</u>
<del>58</del> <u>1165</u>	Maternal & Child Health	<del>{84}</del> <u>237</u> ,800
<del>59</del> <u>1166</u>	ITEM 83	
	To Department of Health and Human Services - Office of	
	Recovery Services	
<del>60</del> <u>1167</u>		
<del>61</del> <u>1168</u>	From General Fund	<del>{118}</del> <u>389</u> , <del>{100}</del> <u>400</u>
<del>62</del> <u>1169</u>	From General Fund, One-Time	50,100
<del>63</del> <u>1170</u>	From Federal Funds	<del>{201}</del> <u>676</u> , <del>{400}</del> <u>600</u>

## HB0008S01 compared with HB0008

<del>64</del> <u>1171</u>	From Federal Funds, One-Time	84,700
<del>65</del> <u>1172</u>	From Dedicated Credits Revenue	<del>{60}</del> <u>192</u> , <del>{300}</del> <u>900</u>
<del>66</del> <u>1173</u>	From Dedicated Credits Revenue, One-Time	24,500
<del>67</del> <u>1174</u>	From Expendable Receipts	<del>{55}</del> <u>177</u> , <del>{600}</del> <u>400</u>
<del>68</del> <u>1175</u>	From Expendable Receipts, One-Time	21,600
<del>69</del> <u>1176</u>	From Medicaid Expansion Fund	<del>{900}</del> <u>2,600</u>
<del>70</del> <u>1177</u>	From Medicaid Expansion Fund, One-Time	400
<del>71</del> <u>1178</u>	From Revenue Transfers	<del>{32}</del> <u>102</u> , <del>{300}</del>

## HB0008S01 compared with HB0008

	<u>500</u>		
<del>72</del>	<u>1179</u>	From Revenue Transfers, One-Time	14,200
<del>73</del>	<u>1180</u>	Schedule of Programs:	
<del>74</del>	<u>1181</u>	Recovery Services	<del>{106}</del> <u>315</u> , <del>{100}</del> <u>400</u>
<del>75</del>	<u>1182</u>	Child Support Services	<del>{468}</del> <u>1,201</u> ,800
<del>76</del>	<u>1183</u>	Children in Care Collections	<del>{13}</del> <u>36</u> , <del>{700}</del> <u>800</u>
<del>77</del>	<u>1184</u>	Medical Collections	<del>{75}</del> <u>182</u> , <del>{500}</del> <u>900</u>
<del>78</del>	<u>1185</u>	HIGHER EDUCATION	
<del>79</del>	<u>1186</u>	UNIVERSITY OF UTAH	
<del>80</del>	<u>1187</u>	ITEM 84	
		To University of Utah - Education and General	
<del>81</del>	<u>1188</u>	From General Fund	<del>{5,655,800}</del>
	1182	From Income Tax Fund	2,004,200
	1183	From Dedicated Credits Revenue	2,293,500
	1184	<del>Schedule of Programs:</del> <u>Education and General</u>	<del>9,174,000</del>
	1186	<u>Operations and Maintenance</u>	773,100
	1187	<u>Educationally Disadvantaged</u>	6,400
	1188	<u>ITEM 85</u>	
		<u>To University of Utah - School of Medicine</u>	<u>30,753,400</u>
	1189	From Income Tax Fund	<del>{625,800}</del> <u>10,777,200</u>
	1190	From Dedicated Credits Revenue	<del>{208,600}</del> <u>12,470,800</u>
	1191	Schedule of Programs:	
	1192	<del>{School of Medicine}</del>	834,400
	1193	<del>ITEM 86</del>	
		<del>To University of Utah - University Hospital</del> <u>Income Tax Fund</u>	<del>93,600</del>
	1195	<del>Schedule of Programs:</del> <u>University Hospital</u> ; <u>Education and General</u>	<del>{87}</del> <u>49,883</u> , <del>{300}</del> <u>200</u>
		<del>{Miners' Hospital}</del> <u>Operations and Maintenance</u>	<del>{6,300}</del>
	1198	<del>ITEM 87</del> <u>4,080,800</u>	
	1194	<u>Educationally Disadvantaged</u>	<u>37,400</u>
	1195	<u>ITEM 85</u> To University of Utah - School of <del>{Dentistry}</del> <u>Medicine</u>	
<del>99</del>	<u>1196</u>	From Income Tax Fund	<del>{131}</del> <u>3</u> , <del>{700}</del> <u>575,400</u>
<del>00</del>	<u>1197</u>	From Dedicated Credits Revenue	<del>{43}</del> <u>1</u> , <del>{900}</del> <u>192,100</u>
<del>01</del>	<u>1198</u>	Schedule of Programs:	
	1199	<u>School of Medicine</u>	<u>4,767,500</u>
	1200	<u>ITEM 86</u> <u>To University of Utah - University Hospital</u>	
	1201	<u>From Income Tax Fund</u>	<u>514,500</u>
	1202	<u>Schedule of Programs:</u>	
	1203	<u>University Hospital</u>	<u>479,500</u>

**HB0008S01 compared with HB0008**

<u>1204</u>		<u>Miners' Hospital</u>	<u>35,000</u>
<u>1205</u>	<u>ITEM 87</u>	<u>To University of Utah - School of Dentistry</u>	
<u>1206</u>		<u>From Income Tax Fund</u>	<u>730,800</u>
<u>1207</u>		<u>From Dedicated Credits Revenue</u>	<u>243,900</u>
<u>1208</u>		<u>Schedule of Programs:</u>	

## HB0008S01 compared with HB0008

<del>02}</del> <u>1209</u>	School of Dentistry	<del>{175}</del> <u>974</u> , <del>{600}</del> <u>700</u>
<del>03}</del> <u>1210</u>	ITEM 88	
	To University of Utah - Public Service	
<del>04}</del> <u>1211</u>	From Income Tax Fund	<del>{25,700}</del> <u>144,200</u>
<del>05}</del> <u>1212</u>	Schedule of Programs:	
<del>06}</del> <u>1213</u>	Seismograph Stations	<del>{10}</del> <u>58,300</u>
<del>07}</del> <u>1214</u>	Natural History Museum of Utah	<del>{13}</del> <u>73</u> , <del>{500}</del> <u>900</u>
<del>08}</del> <u>1215</u>	State Arboretum	<del>{1}</del> <u>12</u> , <del>{900}</del> <u>000</u>
<del>09}</del> <u>1216</u>	ITEM 89	
	To University of Utah - Statewide TV Administration	
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## HB0008S01 compared with HB0008

		From Income Tax Fund
<del>11}</del> <u>1217</u>		<del>(42}</del> <u>215</u> , <del>(200}</del> <u>000</u>
<del>11}</del> <u>1218</u>	Schedule of Programs:	
<del>12}</del> <u>1219</u>	Public Broadcasting	<del>(42}</del> <u>215</u> , <del>(200}</del> <u>000</u>
<del>13}</del> <u>1220</u>	ITEM 90	
	To University of Utah - Poison Control Center	
<del>14}</del> <u>1221</u>	From Income Tax Fund	<del>(40}</del> <u>228</u> , <del>(400}</del> <u>800</u>
<del>15}</del> <u>1222</u>	Schedule of Programs:	
<del>16}</del> <u>1223</u>	Poison Control Center	<del>(40}</del> <u>228</u> , <del>(400}</del> <u>800</u>
<del>17}</del> <u>1224</u>	ITEM 91	
	To University of Utah - Center on Aging	
<del>18}</del> <u>1225</u>	From Income Tax Fund	<del>(1}</del> <u>10</u> , <del>(800}</del> <u>300</u>
<del>19}</del> <u>1226</u>	Schedule of Programs:	
<del>20}</del> <u>1227</u>	Center on Aging	<del>(1}</del> <u>10</u> , <del>(800}</del> <u>300</u>
<del>21}</del> <u>1228</u>	ITEM 92	
	To University of Utah - Rocky Mountain Center for Occupational and Environmental Health	
<del>22}</del> <u>1229</u>	From Income Tax Fund	<del>(24}</del> <u>119</u> , <del>(500}</del> <u>100</u>
<del>23}</del> <u>1230</u>	Schedule of Programs:	
<del>24}</del> <u>1231</u>	Center for Occupational and Environmental Health	<del>(24}</del> <u>119</u> , <del>(500}</del> <u>100</u>
<del>25}</del> <u>1232</u>	UTAH STATE UNIVERSITY	
<del>26}</del> <u>1233</u>	ITEM 93	
<del>27}</del> <u>1234</u>	To Utah State University - Education and General	
<del>28}</del> <u>1235</u>	From General Fund	<del>(2}</del> <u>12</u> , <del>(728}</del> <u>711</u> , <del>(200}</del> <u>000</u>
<del>29}</del> <u>1236</u>	From Income Tax Fund	<del>(1}</del> <u>4</u> , <del>(005}</del> <u>683</u> , <del>(100}</del> <u>300</u>
<del>30}</del> <u>1237</u>	From Dedicated Credits Revenue	<del>(1}</del> <u>5</u> , <del>(130}</del> <u>270</u> , <del>(800}</del> <u>900</u>
<del>31}</del> <u>1238</u>	Schedule of Programs:	
<del>32}</del> <u>1239</u>	Education and General	<del>(4}</del> <u>20</u> , <del>(443}</del> <u>702</u> , <del>(300}</del> <u>100</u>
<del>33}</del> <u>1240</u>	USU - School of Veterinary Medicine	<del>(80}</del> <u>381</u> , <del>(000}</del> <u>500</u>
<del>34}</del> <u>1241</u>	Operations and Maintenance	<del>(340}</del> <u>1</u> , <del>(800}</del> <u>581,600</u>
<del>35}</del> <u>1242</u>	ITEM 94	
	To Utah State University - USU - Eastern Education and General	
<del>36}</del> <u>1243</u>	From Income Tax Fund	<del>(130}</del> <u>623</u> , <del>(800}</del> <u>600</u>
<del>37}</del> <u>1244</u>	From Dedicated Credits Revenue	<del>(43}</del> <u>206</u> , <del>(200}</del> <u>000</u>
<del>38}</del> <u>1245</u>	Schedule of Programs:	
<del>39}</del> <u>1246</u>	USU - Eastern Education and General	<del>(172}</del> <u>823</u> , 800

**HB0008S01 compared with HB0008**

<del>40}</del> <u>1247</u>	Educationally Disadvantaged	<del>{1}</del> <u>5</u> , <del>{200}</del> <u>800</u>
<del>41}</del> <u>1248</u>	ITEM 95	
<del>42}</del> <u>1249</u>	To Utah State University - USU - Eastern Career and Technical Education	
<del>43}</del> <u>1250</u>	From Income Tax Fund	<del>{94}</del> <u>440</u> , <del>{600}</del> <u>200</u>
<del>44}</del> <u>1251</u>	Schedule of Programs:	
<del>45}</del> <u>1252</u>	USU - Eastern Career and Technical Education	<del>{94}</del> <u>440</u> , <del>{600}</del> <u>200</u>
<del>46}</del> <u>1253</u>	ITEM 96	
	To Utah State University - <del>{Utah Basin}</del> Regional	
	<del>{Campus}</del> <u>Campuses</u>	
<del>47}</del> <u>1254</u>	From Income Tax Fund	<del>{85}</del> <u>1,802</u> , <del>{400}</del>

## HB0008S01 compared with HB0008

~~700~~

<del>48</del>	<u>1255</u>	From Dedicated Credits Revenue	<del>{28}</del> <u>460</u> , <del>{500}</del> <u>100</u>
<del>49</del>	<u>1256</u>	Schedule of Programs:	
		<del>{250</del> Uintah Basin Regional Campus	
			<del>113,900</del>
1251		<del>ITEM 97</del>	
		<del>To Utah State University - Regional Campus Income Tax Fund</del>	
			<del>92,400</del>
1253		<del>Utah State University - Regional Campus Administration</del>	<del>{92,400}</del>
1255		<del>ITEM 98</del>	
		<del>To Utah State University - Brigham City Regional Campus</del>	
			<del>102,900</del>
1257		From Dedicated Credits Revenue	<del>34,300</del>
1258		<del>Schedule of Programs:</del> Brigham City	<del>{424,100}</del>
<u>1258</u>		<u>Uintah Basin</u> Regional Campus	<del>{137}</del> <u>534</u> , <del>{200}</del> <u>000</u>
<del>60</del>	<u>1259</u>	<del>ITEM 99</del>	
		<del>To Utah State University - Tooele</del> <u>Brigham City</u> Regional Campus	
			<del>{106,000}</del>
1262		From Dedicated Credits Revenue	<del>35,300</del>
1263		<del>Schedule of Programs:</del>	
<u>1260</u>		Tooele Regional Campus	<del>{141,300}</del> <u>668,400</u>
<del>65</del>	<u>1261</u>	ITEM <del>{100}</del> <u>97</u>	
		To Utah State University - Water Research Laboratory	
<del>66</del>	<u>1262</u>	From Income Tax Fund	<del>{54}</del> <u>273</u> , <del>{400}</del> <u>700</u>
<del>67</del>	<u>1263</u>	Schedule of Programs:	
<del>68</del>	<u>1264</u>	Water Research Laboratory	<del>{54}</del> <u>273</u> , <del>{400}</del> <u>700</u>
<del>69</del>	<u>1265</u>	ITEM <del>{101}</del> <u>98</u>	
		To Utah State University - Agriculture Experiment Station	
<del>70</del>	<u>1266</u>	From Income Tax Fund	<del>{242}</del> <u>1,144</u> , <del>{700}</del> <u>000</u>
<del>71</del>	<u>1267</u>	Schedule of Programs:	
<del>72</del>	<u>1268</u>	Agriculture Experiment Station	<del>{242}</del> <u>1,144</u> , <del>{700}</del> <u>000</u>
<del>73</del>	<u>1269</u>	ITEM <del>{102}</del> <u>99</u>	
		To Utah State University - Cooperative Extension	
<del>74</del>	<u>1270</u>	From General Fund	<del>{1}</del> <u>5</u> , <del>{300}</del> <u>900</u>
<del>75</del>	<u>1271</u>	From Income Tax Fund	<del>{348,700}</del> <u>1,621,300</u>
<del>76</del>	<u>1272</u>	Schedule of Programs:	
<del>77</del>	<u>1273</u>	Cooperative Extension	<del>{350}</del> <u>1</u> , <del>{000}</del> <u>627,200</u>
<del>78</del>	<u>1274</u>	ITEM <del>{103}</del> <u>100</u>	
		To Utah State University - Prehistoric Museum	
<del>79</del>	<u>1275</u>	From Income Tax Fund	<del>{7,600}</del> <u>34,700</u>

## HB0008S01 compared with HB0008

<del>80}</del> <u>1276</u>	Schedule of Programs:	
<del>81}</del> <u>1277</u>	Prehistoric Museum	<del>{7,600}</del> <u>34,700</u>
<del>82}</del> <u>1278</u>	ITEM <del>{104}</del> <u>101</u>	
	To Utah State University - Blanding Campus	
<del>83}</del> <u>1279</u>	From Income Tax Fund	<del>{49}</del> <u>229</u> , <del>{100}</del> <u>700</u>
<del>84}</del> <u>1280</u>	From Dedicated Credits Revenue	<del>{16}</del> <u>76</u> , <del>{300}</del> <u>000</u>
<del>85}</del> <u>1281</u>	Schedule of Programs:	
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# HB0008S01 compared with HB0008

~~1286~~ 1282

Blanding Campus

~~65~~ 305, ~~400~~ 700

~~87~~ 1283

ITEM ~~105~~ 102

To Utah State University - USU - Custom Fit

~~88~~ 1284

From Income Tax Fund

~~900~~ 4,000

## HB0008S01 compared with HB0008

<del>89}</del> <u>1285</u>	Schedule of Programs:	
<del>90}</del> <u>1286</u>	USU - Custom Fit	<del>{900}</del> <u>4,000</u>
<del>91}</del> <u>1287</u>	WEBER STATE UNIVERSITY	
<del>92}</del> <u>1288</u>	ITEM <del>{106}</del> <u>103</u>	
	To Weber State University - Education and General	
<del>93}</del> <u>1289</u>	From Income Tax Fund	<del>{2}</del> <u>10</u> , <del>{129}</del> <u>151</u> , <del>{000}</del> <u>800</u>
<del>94}</del> <u>1290</u>	From Dedicated Credits Revenue	<del>{707}</del> <u>3,373,000</u>
<del>95}</del> <u>1291</u>	Schedule of Programs:	
<del>96}</del> <u>1292</u>	Education and General	<del>{2}</del> <u>12</u> , <del>{646}</del> <u>629</u> , <del>{200}</del> <u>800</u>
<del>97}</del> <u>1293</u>	Operations and Maintenance	<del>{181}</del> <u>859</u> , <del>{400}</del> <u>500</u>
<del>98}</del> <u>1294</u>	Educationally Disadvantaged	<del>{8}</del> <u>35</u> , <del>{400}</del> <u>500</u>
<del>99}</del> <u>1295</u>	SOUTHERN UTAH UNIVERSITY	
<del>00}</del> <u>1296</u>	ITEM <del>{107}</del> <u>104</u>	
	To Southern Utah University - Education and General	
<del>01}</del> <u>1297</u>	From Income Tax Fund	<del>{1}</del> <u>6</u> , <del>{255}</del> <u>204</u> , <del>{000}</del> <u>100</u>
<del>02}</del> <u>1298</u>	From Dedicated Credits Revenue	<del>{418}</del> <u>2</u> , <del>{000}</del> <u>066,400</u>
<del>03}</del> <u>1299</u>	Schedule of Programs:	
<del>04}</del> <u>1300</u>	Education and General	<del>{1}</del> <u>7</u> , <del>{550}</del> <u>638</u> , <del>{000}</del> <u>400</u>
<del>05}</del> <u>1301</u>	Operations and Maintenance	<del>{121}</del> <u>626</u> , <del>{800}</del> <u>300</u>
<del>06}</del> <u>1302</u>	Educationally Disadvantaged	<del>{1}</del> <u>5</u> , <del>{200}</del> <u>800</u>
<del>07}</del> <u>1303</u>	ITEM <del>{108}</del> <u>105</u>	
	To Southern Utah University - Rural Health	
<del>08}</del> <u>1304</u>	From Income Tax Fund	<del>{2}</del> <u>10</u> , <del>{100}</del> <u>600</u>
<del>09}</del> <u>1305</u>	Schedule of Programs:	
<del>10}</del> <u>1306</u>	Rural Health	<del>{2}</del> <u>10</u> , <del>{100}</del> <u>600</u>
<del>11}</del> <u>1307</u>	UTAH VALLEY UNIVERSITY	
<del>12}</del> <u>1308</u>	ITEM <del>{109}</del> <u>106</u>	
	To Utah Valley University - Education and General	
<del>13}</del> <u>1309</u>	From General Fund	<del>{2}</del> <u>11,328</u> , <del>{444,700}</del> <u>600</u>
<del>14}</del> <u>1310</u>	From Income Tax Fund	<del>{1,024}</del> <u>4</u> , <del>{600}</del> <u>567,200</u>
<del>15}</del> <u>1311</u>	From Dedicated Credits Revenue	<del>{1,155}</del> <u>5</u> , <del>{000}</del> <u>292,700</u>
<del>16}</del> <u>1312</u>	Schedule of Programs:	
<del>17}</del> <u>1313</u>	Education and General	<del>{4}</del> <u>19,944</u> , <del>{304,100}</del> <u>500</u>
<del>18}</del> <u>1314</u>	Operations and Maintenance	<del>{315,900}</del> <u>1,227,300</u>
<del>19}</del> <u>1315</u>	Educationally Disadvantaged	<del>{4}</del> <u>16</u> , <del>{300}</del> <u>700</u>
<del>20}</del> <u>1316</u>	ITEM <del>{110}</del> <u>107</u>	
	To Utah Valley University - Fire and Rescue Training	
<del>21}</del> <u>1317</u>	From Income Tax Fund	<del>{66}</del> <u>287</u> , <del>{900}</del> <u>000</u>
<del>22}</del> <u>1318</u>	Schedule of Programs:	
<del>23}</del> <u>1319</u>	Fire and Rescue Training	<del>{66}</del> <u>287</u> , <del>{900}</del>

**HB0008S01 compared with HB0008**

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<del>24</del> <u>1320</u>	SNOW COLLEGE	
<del>25</del> <u>1321</u>	ITEM <del>{111}</del> <u>108</u>	
	To Snow College - Education and General	
<del>26</del> <u>1322</u>	From Income Tax Fund	<del>{550}</del> <u>2,000</u> <del>{467,400}</del>

## HB0008S01 compared with HB0008

<del>27}</del> <u>1323</u>	From Dedicated Credits Revenue	<del>{183}</del> <u>822</u> , <del>{300}</del> <u>700</u>
<del>28}</del> <u>1324</u>	Schedule of Programs:	
<del>29}</del> <u>1325</u>	Education and General	<del>{661}</del> <u>3,007</u> ,700
<del>30}</del> <u>1326</u>	Operations and Maintenance	<del>{71}</del> <u>282</u> , <del>{600}</del> <u>400</u>
<del>31}</del> <u>1327</u>	ITEM <del>{112}</del> <u>109</u>	
	To Snow College - Career and Technical Education	
<del>32}</del> <u>1328</u>	From Income Tax Fund	<del>{58}</del> <u>220</u> , <del>{400}</del> <u>300</u>
<del>33}</del> <u>1329</u>	Schedule of Programs:	
<del>34}</del> <u>1330</u>	Career and Technical Education	<del>{58}</del> <u>220</u> , <del>{400}</del> <u>300</u>
<del>35}</del> <u>1331</u>	ITEM <del>{113}</del> <u>110</u>	
	To Snow College - Snow College - Custom Fit	
<del>36}</del> <u>1332</u>	From Income Tax Fund	<del>{5}</del> <u>17</u> , <del>{200}</del> <u>600</u>
<del>37}</del> <u>1333</u>	Schedule of Programs:	
<del>38}</del> <u>1334</u>	Snow College - Custom Fit	<del>{5}</del> <u>17</u> , <del>{200}</del> <u>600</u>
<del>39}</del> <u>1335</u>	UTAH TECH UNIVERSITY	
<del>40}</del> <u>1336</u>	ITEM <del>{114}</del> <u>111</u>	
	To Utah Tech University - Education and General	
<del>41}</del> <u>1337</u>	From Income Tax Fund	<del>{1,114}</del> <u>4</u> , <del>{300}</del> <u>853,700</u>
<del>42}</del> <u>1338</u>	From Dedicated Credits Revenue	<del>{371}</del> <u>1</u> , <del>{500}</del> <u>618,400</u>
<del>43}</del> <u>1339</u>	Schedule of Programs:	
<del>44}</del> <u>1340</u>	Education and General	<del>{1}</del> <u>6</u> , <del>{387}</del> <u>092,000</u>
<del>45}</del> <u>1341</u>	Operations and Maintenance	<del>{98}</del> <u>380</u> , <del>{800}</del> <u>100</u>
<del>46}</del> <u>1342</u>	ITEM <del>{115}</del> <u>112</u>	
	To Utah Tech University - Zion Park Amphitheater	
<del>47}</del> <u>1343</u>	From Income Tax Fund	<del>{600}</del> <u>2,200</u>
<del>48}</del> <u>1344</u>	From Dedicated Credits Revenue	<del>{200}</del> <u>1,000</u>
<del>49}</del> <u>1345</u>	Schedule of Programs:	
<del>50}</del> <u>1346</u>	Zion Park Amphitheater	<del>{800}</del> <u>3,200</u>
<del>51}</del> <u>1347</u>	SALT LAKE COMMUNITY COLLEGE	
<del>52}</del> <u>1348</u>	ITEM <del>{116}</del> <u>113</u>	
	To Salt Lake Community College - Education and General	
<del>53}</del> <u>1349</u>	From Income Tax Fund	<del>{1}</del> <u>9,018</u> , <del>{977,700}</del> <u>500</u>
<del>54}</del> <u>1350</u>	From Dedicated Credits Revenue	<del>{659,200}</del> <u>3,005,900</u>
<del>55}</del> <u>1351</u>	Schedule of Programs:	
<del>56}</del> <u>1352</u>	Education and General	<del>{2}</del> <u>10</u> , <del>{349}</del> <u>853,200</u>
<del>57}</del> <u>1353</u>	Operations and Maintenance	<del>{287,700}</del> <u>1,171,200</u>
<del>58}</del> <u>1354</u>	ITEM <del>{117}</del> <u>114</u>	
	To Salt Lake Community College - School of Applied Technology	
<del>59}</del> <u>1355</u>	From Income Tax Fund	<del>{152}</del> <u>690</u> , <del>{100}</del> <u>800</u>
<del>60}</del> <u>1356</u>	Schedule of Programs:	
<del>61}</del> <u>1357</u>	School of Applied Technology	<del>{152}</del> <u>690</u> , <del>{100}</del>



## HB0008S01 compared with HB0008

~~800~~

~~62~~ 1358

ITEM ~~118~~ 115

To Salt Lake Community College - SLCC - Custom Fit

~~63~~ 1359

From Income Tax Fund

~~(2,700)~~ 11,200

~~64~~ 1360

Schedule of Programs:

## HB0008S01 compared with HB0008

<del>65}</del> <u>1361</u>	SLCC - Custom Fit	<del>{2,700}</del> <u>11,200</u>
<del>66}</del> <u>1362</u>	UTAH BOARD OF HIGHER EDUCATION	
<del>67}</del> <u>1363</u>	ITEM <del>{119}</del> <u>116</u>	
	To Utah Board of Higher Education - Administration	
<del>68}</del> <u>1364</u>	From Income Tax Fund	<del>{163}</del> <u>940</u> , <del>{400}</del> <u>200</u>
<del>69}</del> <u>1365</u>	Schedule of Programs:	
<del>70}</del> <u>1366</u>	Administration	<del>{163,400}</del>
<del>843,000</del>		
<u>1367</u>	<u>Utah Data Research Center</u>	<u>97,200</u>
<u>1368</u>	<u>ITEM 117 To Utah Board of Higher Education - Talent Ready Utah</u>	
<u>1369</u>	<u>From Income Tax Fund</u>	<u>36,700</u>
<u>1370</u>	<u>Schedule of Programs:</u>	
<u>1371</u>	<u>Talent Ready Utah</u>	<u>36,700</u>
<u>1372</u>	BRIDGERLAND TECHNICAL COLLEGE	
<del>72}</del> <u>1373</u>	ITEM <del>{120}</del> <u>118</u>	
	To Bridgerland Technical College	
<del>73}</del> <u>1374</u>	From Income Tax Fund	<del>{327}</del> <u>1</u> , <del>{200}</del> <u>294,400</u>
<del>74}</del> <u>1375</u>	Schedule of Programs:	
<del>75}</del> <u>1376</u>	Bridgerland Technical College	<del>{327}</del> <u>1</u> , <del>{200}</del> <u>294,400</u>
<del>76}</del> <u>1377</u>	DAVIS TECHNICAL COLLEGE	
<del>77}</del> <u>1378</u>	ITEM <del>{121}</del> <u>119</u>	
	To Davis Technical College	
<del>78}</del> <u>1379</u>	From Income Tax Fund	<del>{389}</del> <u>1</u> , <del>{800}</del> <u>760,000</u>
<del>79}</del> <u>1380</u>	Schedule of Programs:	
<del>80}</del> <u>1381</u>	Davis Technical College	<del>{389}</del> <u>1</u> , <del>{800}</del> <u>760,000</u>
<del>81}</del> <u>1382</u>	ITEM <del>{122}</del> <u>120</u>	
	To Davis Technical College - USTC Davis - Custom Fit	
<del>82}</del> <u>1383</u>	From Income Tax Fund	<del>{400}</del> <u>3,500</u>
<del>83}</del> <u>1384</u>	Schedule of Programs:	
<del>84}</del> <u>1385</u>	USTC Davis - Custom Fit	<del>{400}</del> <u>3,500</u>
<del>85}</del> <u>1386</u>	DIXIE TECHNICAL COLLEGE	
<del>86}</del> <u>1387</u>	ITEM <del>{123}</del> <u>121</u>	
	To Dixie Technical College	
<del>87}</del> <u>1388</u>	From Income Tax Fund	<del>{183}</del> <u>775</u> , <del>{000}</del> <u>900</u>
<del>88}</del> <u>1389</u>	Schedule of Programs:	
<del>89}</del> <u>1390</u>	Dixie Technical College	<del>{183}</del> <u>775</u> , <del>{000}</del> <u>900</u>
<del>90}</del> <u>1391</u>	ITEM <del>{124}</del> <u>122</u>	
	To Dixie Technical College - USTC Dixie - Custom Fit	
<del>91}</del> <u>1392</u>	From Income Tax Fund	<del>{2}</del> <u>11</u> , <del>{600}</del> <u>900</u>
<del>92}</del> <u>1393</u>	Schedule of Programs:	
<del>93}</del> <u>1394</u>	USTC Dixie - Custom Fit	<del>{2}</del> <u>11</u> , <del>{600}</del> <u>900</u>

## HB0008S01 compared with HB0008

<del>94</del> <u>1395</u>	MOUNTAINLAND TECHNICAL COLLEGE	
<del>95</del> <u>1396</u>	ITEM <del>{125}</del> <u>123</u>	
	To Mountainland Technical College	
<del>96</del> <u>1397</u>	From Income Tax Fund	<del>{437}</del> <u>1,697</u> , <del>{400}</del> <u>600</u>
<del>97</del> <u>1398</u>	Schedule of Programs:	

**HB0008S01 compared with HB0008**

~~98~~ 1399

Mountainland Technical College

~~{437}~~ 1,697, ~~{400}~~ 600

~~99~~ 1400

ITEM ~~{126}~~ 124

To Mountainland Technical College - USTC Mountainland -

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## HB0008S01 compared with HB0008

~~1400~~ 1401

Custom Fit

<del>01</del> <u>1402</u>	From Income Tax Fund	<del>{5}</del> <u>26</u> , <del>{900}</del> <u>100</u>
<del>02</del> <u>1403</u>	Schedule of Programs:	
<del>03</del> <u>1404</u>	USTC Mountainland - Custom Fit	<del>{5}</del> <u>26</u> , <del>{900}</del> <u>100</u>
<del>04</del> <u>1405</u>	OGDEN-WEBER TECHNICAL COLLEGE	
<del>05</del> <u>1406</u>	ITEM <del>{127}</del> <u>125</u>	
	To Ogden-Weber Technical College	
<del>06</del> <u>1407</u>	From Income Tax Fund	<del>{260}</del> <u>1,270</u> , <del>{300}</del> <u>100</u>
<del>07</del> <u>1408</u>	Schedule of Programs:	
<del>08</del> <u>1409</u>	Ogden-Weber Technical College	<del>{260}</del> <u>1,270</u> , <del>{300}</del> <u>100</u>
<del>09</del> <u>1410</u>	SOUTHWEST TECHNICAL COLLEGE	
<del>10</del> <u>1411</u>	ITEM <del>{128}</del> <u>126</u>	
	To Southwest Technical College	
<del>11</del> <u>1412</u>	From Income Tax Fund	<del>{96}</del> <u>500</u> , <del>{800}</del> <u>500</u>
<del>12</del> <u>1413</u>	Schedule of Programs:	
<del>13</del> <u>1414</u>	Southwest Technical College	<del>{96}</del> <u>500</u> , <del>{800}</del> <u>500</u>
<del>14</del> <u>1415</u>	ITEM <del>{129}</del> <u>127</u>	
	To Southwest Technical College - USTC Southwest - Custom Fit	
<del>15</del> <u>1416</u>	From Income Tax Fund	<del>{2}</del> <u>13</u> , <del>{200}</del> <u>800</u>
<del>16</del> <u>1417</u>	Schedule of Programs:	
<del>17</del> <u>1418</u>	USTC Southwest - Custom Fit	<del>{2}</del> <u>13</u> , <del>{200}</del> <u>800</u>
<del>18</del> <u>1419</u>	TOOELE TECHNICAL COLLEGE	
<del>19</del> <u>1420</u>	ITEM <del>{130}</del> <u>128</u>	
	To Tooele Technical College	
<del>20</del> <u>1421</u>	From Income Tax Fund	<del>{110}</del> <u>529</u> , <del>{100}</del> <u>400</u>
<del>21</del> <u>1422</u>	Schedule of Programs:	
<del>22</del> <u>1423</u>	Tooele Technical College	<del>{110}</del> <u>529</u> , <del>{100}</del> <u>400</u>
<del>23</del> <u>1424</u>	ITEM <del>{131}</del> <u>129</u>	
	To Tooele Technical College - USTC Tooele - Custom Fit	
<del>24</del> <u>1425</u>	From Income Tax Fund	<del>{2,800}</del> <u>15,200</u>
<del>25</del> <u>1426</u>	Schedule of Programs:	
<del>26</del> <u>1427</u>	USTC Tooele - Custom Fit	<del>{2,800}</del> <u>15,200</u>
<del>27</del> <u>1428</u>	UINTAH BASIN TECHNICAL COLLEGE	
<del>28</del> <u>1429</u>	ITEM <del>{132}</del> <u>130</u>	
	To Uintah Basin Technical College	
<del>29</del> <u>1430</u>	From Income Tax Fund	<del>{189}</del> <u>780</u> , <del>{900}</del> <u>400</u>
<del>30</del> <u>1431</u>	Schedule of Programs:	
<del>31</del> <u>1432</u>	Uintah Basin Technical College	<del>{189}</del> <u>780</u> , <del>{900}</del> <u>400</u>
<del>32</del> <u>1433</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
<del>33</del> <u>1434</u>	DEPARTMENT OF AGRICULTURE AND FOOD	

**HB0008S01 compared with HB0008**

<del>34</del> , <u>1435</u>	ITEM <del>(133)</del> , <u>131</u>	
	To Department of Agriculture and Food - Administration	
<del>35</del> , <u>1436</u>	From General Fund	<del>(21,600)</del> , <u>98,100</u>

**HB0008S01 compared with HB0008**

<del>36}</del> <u>1437</u>	From General Fund, One-Time	7,800
<del>37}</del> <u>1438</u>	From Federal Funds	<del>{1}</del> <u>7</u> , <del>{800}</del>

## HB0008S01 compared with HB0008

	<del>700</del>	
<del>38</del> 1439	From Federal Funds, One-Time	600
<del>39</del> 1440	From Dedicated Credits Revenue	<del>(2)</del> 10, <del>(400)</del> 900
<del>40</del> 1441	From Dedicated Credits Revenue, One-Time	900
<del>41</del> 1442	From Revenue Transfers	<del>(400)</del> 2,200
<del>42</del> 1443	From Revenue Transfers, One-Time	200
<del>43</del> 1444	Schedule of Programs:	
<del>44</del> 1445	<del>{General Administration}</del> <u>Commissioner's Office</u>	<del>(35)</del> 128, <del>(700)</del> 400
<del>45</del> 1446	ITEM <del>(134)</del> 132	
	To Department of Agriculture and Food - Animal Industry	
<del>46</del> 1447	From General Fund	<del>(29)</del> 105, <del>(500)</del> 100
<del>47</del> 1448	From General Fund, One-Time	10,600
<del>48</del> 1449	From Income Tax Fund	<del>(1)</del> 5, <del>(100)</del> 500
<del>49</del> 1450	From Income Tax Fund, One-Time	500
<del>50</del> 1451	From Federal Funds	<del>(19)</del> 60, <del>(000)</del> 600
<del>51</del> 1452	From Federal Funds, One-Time	6,500
<del>52</del> 1453	From Dedicated Credits Revenue	2,500
<del>53</del> 1454	From Dedicated Credits Revenue, One-Time	300
<del>54</del> 1455	From General Fund Restricted - Livestock Brand	<del>(14)</del> 45, <del>(600)</del> 400
<del>55</del> 1456	From General Fund Restricted - Livestock Brand, One-Time	3,900
<del>56</del> 1457	Schedule of Programs:	
<del>57</del> 1458	Animal Health	<del>(18)</del> 65, <del>(100)</del> 300
<del>58</del> 1459	Brand Inspection	<del>(25)</del> 67,200
<del>59</del> 1460	Meat Inspection	<del>(43,200)</del> 108,400
<del>60</del> 1461	ITEM <del>(135)</del> 133	
	To Department of Agriculture and Food - Invasive Species	
<del>61</del> 1462	Mitigation	
<del>62</del> 1463	From General Fund Restricted - Invasive Species Mitigation Account	<del>(3)</del> 17, <del>(400)</del> 000
<del>63</del> 1464	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
<del>64</del> 1465		600
<del>65</del> 1466	Schedule of Programs:	
<del>66</del> 1467	Invasive Species Mitigation	<del>(4)</del> 17, <del>(000)</del> 600
<del>67</del> 1468	ITEM <del>(136)</del> 134	
	To Department of Agriculture and Food - Marketing and	
<del>68</del> 1469	Development	
<del>69</del> 1470	From General Fund	<del>(2)</del> 13, <del>(200)</del> 800
<del>70</del> 1471	From General Fund, One-Time	1,700
<del>71</del> 1472	From Federal Funds	<del>(900)</del> 5,700
<del>72</del> 1473	From Federal Funds, One-Time	700
<del>73</del> 1474	From Dedicated Credits Revenue	<del>(100)</del> 500



**HB0008S01 compared with HB0008**

~~74}~~1475

~~75}~~1476

From Dedicated Credits Revenue, One-Time

100

Schedule of Programs:

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## HB0008S01 compared with HB0008

~~1476~~ 1477

### Marketing and Development

~~5,700~~ 22,500

<del>77</del> <u>1478</u>	ITEM <del>137</del> <u>135</u>			
	To Department of Agriculture and Food - Plant Industry			
<del>78</del> <u>1479</u>	From General Fund		<del>4</del> <u>17,600</u>	
<del>79</del> <u>1480</u>	From General Fund, One-Time		1, <del>600</del> <u>800</u>	
<del>80</del> <u>1481</u>	From Federal Funds		<del>25</del> <u>78</u> , <del>100</del> <u>800</u>	
<del>81</del> <u>1482</u>	From Federal Funds, One-Time		7,800	
<del>82</del> <u>1483</u>	From Dedicated Credits Revenue		<del>36</del> <u>126</u> , <del>000</del> <u>600</u>	
<del>83</del> <u>1484</u>	From Dedicated Credits Revenue, One-Time		<del>11,800</del>	
1484	<del>From Agriculture Resource Development Fund</del>		<del>1,000</del>	
1485	<del>From Agriculture Resource Development Fund, One-Time</del>		<del>300</del>	
<del>5</del> <u>12,600</u>	<hr style="border: 1px solid blue;"/>			
<del>1485</del>	From Revenue Transfers		<del>2</del> <u>7</u> , <del>100</del> <u>500</u>	
<del>87</del> <u>1486</u>	From Revenue Transfers, One-Time		<del>700</del>	
1488	<del>From Pass-through</del>		<del>1,800</del>	
1489	<del>From Pass-through, One-Time</del>		<del>600</del>	
<del>1490</del> <u>800</u>	<hr style="border: 1px solid blue;"/>			
<del>1487</del>	Schedule of Programs:			
<del>91</del> <u>1488</u>	Environmental Quality		<del>1</del> <u>3,700</u>	
<del>92</del> <u>1489</u>	Grain <del>Inspection</del> <u>Lab</u>		<del>4</del> <u>14</u> , <del>500</del> <u>400</u>	
<del>93</del> <u>1490</u>	Grazing Improvement Program		<del>12</del> <u>35</u> , <del>500</del> <u>000</u>	
<del>94</del> <u>1491</u>	Insect <del>Infestation</del> <u>Phyto, and Nursery</u>		<del>20</del> <u>43</u> , <del>200</del> <u>400</u>	
<del>95</del> <u>1492</u>	Plant Industry <u>Administration</u>		<del>54</del> <u>157</u> , <del>500</del> <u>000</u>	
<del>96</del> <u>1493</u>	ITEM <del>138</del> <u>136</u>			
	To Department of Agriculture and Food - Predatory Animal Control			
<del>97</del> <u>1494</u>	Control			
<del>98</del> <u>1495</u>	From General Fund		<del>9</del> <u>32</u> , <del>800</del> <u>200</u>	
<del>99</del> <u>1496</u>	From General Fund, One-Time		3,300	
<del>00</del> <u>1497</u>	From Revenue Transfers		<del>5</del> <u>17</u> ,100	
<del>01</del> <u>1498</u>	From Revenue Transfers, One-Time		1,800	
<del>02</del> <u>1499</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention		<del>4</del> <u>14</u> ,200	
<del>03</del> <u>1500</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time			
<del>04</del> <u>1501</u>			1,400	
<del>05</del> <u>1502</u>	Schedule of Programs:			
<del>06</del> <u>1503</u>	Predatory Animal Control		<del>25</del> <u>70</u> , <del>600</del> <u>000</u>	
<del>07</del> <u>1504</u>	ITEM <del>139</del> <u>137</u>			
	To Department of Agriculture and Food - Rangeland Improvement			
<del>08</del> <u>1505</u>	From Gen. Fund Rest. - Rangeland Improvement Account		<del>9</del> <u>22</u> , <del>300</del> <u>200</u>	
<del>09</del> <u>1506</u>	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time		1,800	
<del>10</del> <u>1507</u>	Schedule of Programs:			

## HB0008S01 compared with HB0008

<del>11}</del> <u>1508</u>	Rangeland Improvement	<del>{11}</del> <u>24</u> , <del>{100}</del> <u>000</u>
<del>12}</del> <u>1509</u>	ITEM <del>{140}</del> <u>138</u>	
	To Department of Agriculture and Food - Regulatory Services	
<del>13}</del> <u>1510</u>	From General Fund	<del>{14}</del> <u>46</u> , <del>{100}</del>

## HB0008S01 compared with HB0008

~~1~~800

From General Fund, One-Time

6,100

From Federal Funds

~~{11}~~39,000 ~~}~~400

~~14~~1511

~~15~~1512

**HB0008S01 compared with HB0008**

<del>16}</del> <u>1513</u>	From Federal Funds, One-Time	4,800
<del>17}</del> <u>1514</u>	From Dedicated Credits Revenue	<del>{3}</del> <u>106,800</u> <u>000</u>
<del>18}</del> <u>1515</u>	From Dedicated Credits Revenue, One-Time	13,600
<del>19}</del> <u>1516</u>	Schedule of Programs:	
<del>20}</del> <u>1517</u>	Regulatory Services Administration	<del>{5}</del> <u>16,600</u> <u>800</u>
<del>21}</del> <u>1518</u>	Bedding & Upholstered	<del>{6}</del> <u>15,200</u> <u>400</u>
<del>22}</del> <u>1519</u>	Weights & Measures	<del>{27}</del> <u>71,000</u> <u>500</u>
<del>23}</del> <u>1520</u>	Food Inspection	<del>{33}</del> <u>93,500</u>
<del>24}</del> <u>1521</u>	Dairy Inspection	<del>{9}</del> <u>19,100</u> <u>500</u>
<del>25}</del> <u>1522</u>	ITEM <del>{141}</del> <u>139</u>	
	To Department of Agriculture and Food - Resource Conservation	
<del>26}</del> <u>1523</u>	From General Fund	<del>{12}</del> <u>153,800</u> <u>700</u>
<del>27}</del> <u>1524</u>	From General Fund, One-Time	<del>{5}</del> <u>8,200</u> <u>800</u>
<del>28}</del> <u>1525</u>	From Federal Funds	<del>{7}</del> <u>61,100</u> <u>400</u>
<del>29}</del> <u>1526</u>	From Federal Funds, One-Time	3,300
<del>30}</del> <u>1527</u>	From Dedicated Credits Revenue	<del>{100}</del> <u>900</u>
<del>31}</del> <u>1528</u>	From Dedicated Credits Revenue, One-Time	100
	<del>{532} From Agriculture Resource Development Fund</del>	
		<del>8,100</del>
1533	<del>From Agriculture Resource Development Fund, One-Time</del>	<del>3,300</del> }
<del>34}</del> <u>1529</u>	From Revenue Transfers	<del>{3}</del> <u>29,500</u>
<del>35}</del> <u>1530</u>	From Revenue Transfers, One-Time	1,600
	<del>{536} From Utah Rural Rehabilitation Loan State Fund</del>	
		<del>1,100</del>
	<del>1537 From Utah Rural Rehabilitation Loan State Fund, One-Time</del>	
		<del>300</del> }
<del>38}</del> <u>1531</u>	Schedule of Programs:	
<del>39}</del> <u>1532</u>	<del>{Resource Conservation}</del> <u>Water Quantity</u>	<del>{39}</del> <u>232,800</u> <u>500</u>
<del>40}</del> <u>1533</u>	<del>{Resource}</del> Conservation Administration	<del>{6}</del> <u>26,700</u> <u>800</u>
<del>41}</del> <u>1534</u>	ITEM <del>{142}</del> <u>140</u>	
	To Department of Agriculture and Food - Industrial Hemp	
<u>1535</u>	<u>From Dedicated Credits Revenue</u>	<u>37,300</u>
<u>1536</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>2,900</u>
<u>1537</u>	<u>Schedule of Programs:</u>	
<u>1538</u>	<u>    Industrial Hemp</u>	<u>40,200</u>
<u>1539</u>	<u>ITEM 141 To Department of Agriculture and Food - Analytical Laboratory</u>	
<u>1540</u>	<u>From General Fund</u>	<u>26,000</u>
<u>1541</u>	<u>From General Fund, One-Time</u>	<u>2,600</u>
1542	From Dedicated Credits Revenue	<del>{10}</del> <u>6,900</u>
1543	From Dedicated Credits Revenue, One-Time	<del>{2,900}</del>
1544	<del>Schedule of Programs:</del> <u>Industrial Hemp</u>	

## HB0008S01 compared with HB0008

		13,800
1546	<del>ITEM 143</del>	
	<del>1540 Department of Agriculture and Food - Analytical Laboratory</del>	
	<del>From General Fund</del>	
		7,900
1548	<del>From General Fund, One-Time</del>	2,500
1549	<del>From Dedicated Credits Revenue</del>	2,100
1550	<del>From Dedicated Credits Revenue, One-Time</del>	700
1551	<del>From Qualified Production Enterprise Fund</del>	200

## HB0008S01 compared with HB0008

1552	<del>From Qualified Production Enterprise Fund, One-Time</del>	<del>100</del>
1553}	<del>700</del>	
<u>1544</u>	Schedule of Programs:	
<del>54}</del> <u>1545</u>	Analytical Laboratory	<del>{13}</del> <u>36</u> , <del>{500}</del> <u>200</u>
<del>55}</del> <u>1546</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
<del>56}</del> <u>1547</u>	ITEM <del>{144}</del> <u>142</u>	
	To Department of Environmental Quality - Drinking Water	
<del>57}</del> <u>1548</u>	From General Fund	<del>{42}</del> <u>744</u> , <del>{800}</del> <u>100</u>
<del>58}</del> <u>1549</u>	From General Fund, One-Time	9,700
<del>59}</del> <u>1550</u>	From Dedicated Credits Revenue	<del>{10,800}</del> <u>59,100</u>

## HB0008S01 compared with HB0008

<del>60</del> <u>1551</u>	From Dedicated Credits Revenue, One-Time	3,000
<del>61</del> <u>1552</u>	From Water Dev. Security Fund - Drinking Water Loan Prog.	<del>{40}</del> <u>190</u> , <del>{100}</del> <u>300</u>
<del>62</del> <u>1553</u>	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	9,700
<del>63</del> <u>1554</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee	<del>{12,800}</del> <u>49,100</u>
<del>64</del> <u>1555</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	5,700
<del>65</del> <u>1556</u>	Schedule of Programs:	
<del>66</del> <u>1557</u>	Drinking Water Administration	<del>{25}</del> <u>98</u> , <del>{900}</del> <u>300</u>
<del>67</del> <u>1558</u>	Safe Drinking Water Act	<del>{37}</del> <u>289</u> , <del>{200}</del> <u>400</u>
<del>68</del> <u>1559</u>	System Assistance	<del>{50}</del> <u>556</u> , 700
<del>69</del> <u>1560</u>	State Revolving Fund	<del>{20}</del> <u>126</u> , <del>{800}</del> <u>300</u>
<del>70</del> <u>1561</u>	ITEM <del>{145}</del> <u>143</u>	
	To Department of Environmental Quality - Environmental	
	Response and Remediation	
<del>71</del> <u>1562</u>	From General Fund	<del>{41}</del> <u>751</u> , <del>{000}</del> <u>900</u>
<del>72</del> <u>1563</u>	From General Fund, One-Time	15,200
<del>73</del> <u>1564</u>	From Dedicated Credits Revenue	<del>{23}</del> <u>150</u> , <del>{100}</del> <u>500</u>
<del>74</del> <u>1565</u>	From Dedicated Credits Revenue, One-Time	5,800
<del>75</del> <u>1566</u>	From General Fund Restricted - Petroleum Storage Tank	<del>{4}</del> <u>5</u> , 300
<del>76</del> <u>1567</u>	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
<del>77</del> <u>1568</u>	From Petroleum Storage Tank Cleanup Fund	<del>{8}</del> <u>26</u> , 000
<del>78</del> <u>1569</u>	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
<del>79</del> <u>1570</u>	From Petroleum Storage Tank Trust Fund	<del>{35}</del> <u>251</u> , <del>{500}</del> <u>400</u>
<del>80</del> <u>1571</u>	From Petroleum Storage Tank Trust Fund, One-Time	9,400
<del>81</del> <u>1572</u>	From General Fund Restricted - Voluntary Cleanup	<del>{15}</del> <u>69</u> , <del>{600}</del> <u>200</u>
<del>82</del> <u>1573</u>	From General Fund Restricted - Voluntary Cleanup, One-Time	1,900
<del>83</del> <u>1574</u>	Schedule of Programs:	
<del>84</del> <u>1575</u>	Voluntary Cleanup	<del>{17}</del> <u>71</u> , <del>{600}</del> <u>500</u>
<del>85</del> <u>1576</u>	CERCLA	<del>{57}</del> <u>572</u> , <del>{500}</del> <u>900</u>
<del>86</del> <u>1577</u>	Tank Public Assistance	<del>{4}</del> <u>5</u> , 400
<del>87</del> <u>1578</u>	Petroleum Storage Tank Cleanup	<del>{43,800}</del> <u>367,400</u>
<del>88</del> <u>1579</u>	Petroleum Storage Tank Compliance	<del>{38}</del> <u>900</u>
<del>89</del> <u>1580</u>		



## HB0008S01 compared with HB0008

	<del>271,800</del>	
90} <u>1581</u>	ITEM <del>146</del> <u>144</u>	
	To Department of Environmental Quality - Executive Director's Office	
91} <u>1582</u>		
<del>1592</del>	<del>From General Fund</del>	<del>22,400</del>
93} <u>1583</u>	<del>From General Fund</del> <del>{, One-Time</del>	<del>10,300</del>
1594	<del>From Federal Funds</del>	<del>{1} <u>149</u>, {100} <u>300</u></del>
95} <u>1584</u>	From <del>{Federal Funds}</del> <u>General Fund</u> , One-Time	<del>{300} <u>10,600</u></del>
96} <u>1585</u>	From General Fund Restricted - Environmental Quality	<del>{9} <u>54</u>, {300} <u>000</u></del>
97} <u>1586</u>	From General Fund Restricted - Environmental Quality, One-Time	4,300
98} <u>1587</u>	Schedule of Programs:	
99} <u>1588</u>	Executive Director Office Administration	<del>{45} <u>206</u>, {800} <u>600</u></del>

## HB0008S01 compared with HB0008

<del>00}</del> <u>1589</u>	Radon		<del>{1}</del> <u>11</u> , <del>{900}</del> <u>600</u>
<del>01}</del> <u>1590</u>	ITEM <del>{147}</del> <u>145</u>		
	To Department of Environmental Quality - Waste Management and Radiation Control		
<del>02}</del> <u>1591</u>			
<del>03}</del> <u>1592</u>	From General Fund		<del>{700}</del>
1604	<del>From General Fund</del> <u>155</u> , <del>{One-Time</del>		<del>200}</del> <u>300</u>
<del>05}</del> <u>1593</u>	From Dedicated Credits Revenue		<del>{23}</del> <u>239</u> , <del>{900}</del> <u>700</u>
<del>06}</del> <u>1594</u>	From Dedicated Credits Revenue, One-Time		8,500
<del>07}</del> <u>1595</u>	From Expendable Receipts		<del>{1}</del> <u>17</u> , <del>{100}</del> <u>500</u>
<del>08}</del> <u>1596</u>	From Expendable Receipts, One-Time		600
<del>09}</del> <u>1597</u>	From General Fund Restricted - Environmental Quality		<del>{77}</del> <u>778</u> , <del>{600}</del> <u>200</u>
<del>10}</del> <u>1598</u>	From General Fund Restricted - Environmental Quality, One-Time		26, <del>{400}</del> <u>600</u>
<del>11}</del> <u>1599</u>	From Gen. Fund Rest. - Used Oil Collection Administration		<del>{6}</del> <u>80</u> , <del>{600}</del> <u>100</u>
<del>12}</del> <u>1600</u>	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time		2,100
<del>13}</del> <u>1601</u>	From Waste Tire Recycling Fund		<del>{2}</del> <u>18</u> , <del>{500}</del> <u>800</u>
<del>14}</del> <u>1602</u>	From Waste Tire Recycling Fund, One-Time		600
<del>15}</del> <u>1603</u>	Schedule of Programs:		
<del>16}</del> <u>1604</u>	Hazardous Waste		<del>{60}</del> <u>560</u> , <del>{400}</del> <u>900</u>
<del>17}</del> <u>1605</u>	Solid Waste		<del>{20}</del> <u>151</u> , <del>{600}</del> <u>900</u>
<del>18}</del> <u>1606</u>	Radiation		<del>{28}</del> <u>245</u> , <del>{300}</del> <u>600</u>
<del>19}</del> <u>1607</u>	Low Level Radioactive Waste		<del>{18}</del> <u>171</u> , <del>{900}</del> <u>700</u>
<del>20}</del> <u>1608</u>	WIPP		<del>{1}</del> <u>18</u> , <del>{700}</del> <u>400</u>
<del>21}</del> <u>1609</u>	Used Oil		<del>{9,300}</del> <u>87,900</u>
<del>22}</del> <u>1610</u>	Waste Tire		<del>{3}</del> <u>19</u> , <del>{200}</del> <u>800</u>
<del>23}</del> <u>1611</u>	X-Ray		<del>{8,400}</del> <u>71,800</u>
<del>24}</del> <u>1612</u>	ITEM <del>{148}</del> <u>146</u>		
	To Department of Environmental Quality - Water Quality		
<del>25}</del> <u>1613</u>	From General Fund		<del>{41}</del> <u>897</u> , <del>{300}</del> <u>800</u>
<del>26}</del> <u>1614</u>	From General Fund, One-Time		19,700
<del>27}</del> <u>1615</u>	From Dedicated Credits Revenue		<del>{23}</del> <u>333</u> , <del>{500}</del>

## HB0008S01 compared with HB0008

<del>28</del>	<u>1616</u>	From Dedicated Credits Revenue, One-Time	11,600
<del>29</del>	<u>1617</u>	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
		†	
<del>30</del>	<u>1618</u>	=	<del>†900</del> <u>13,100</u>
<del>31</del>	<u>1619</u>	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
<del>32</del>	<u>1620</u>	One-Time	500
<del>33</del>	<u>1621</u>	From Revenue Transfers	<del>††11,†600</del> <u>000</u>
<del>34</del>	<u>1622</u>	From Revenue Transfers, One-Time	800
<del>35</del>	<u>1623</u>	From Gen. Fund Rest. - Underground Wastewater System	<del>††5,†000</del> <u>200</u>
<del>36</del>	<u>1624</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	<del>†2†</del> <u>220,500</u>
<del>37</del>	<u>1625</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	10,300
<del>38</del>	<u>1626</u>	From Water Dev. Security Fund - Water Quality Orig. Fee	<del>††14,†400</del> <u>100</u>

## HB0008S01 compared with HB0008

<del>39}</del> <u>1627</u>	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	800
<del>1628</del>	<u>From Other Financing Sources</u>	<u>6,100</u>
<del>40}</del> <u>1629</u>	Schedule of Programs:	
<del>41}</del> <u>1630</u>	Water Quality Support	<del>{36}</del> <u>295</u> , <del>{500}</del> <u>700</u>
<del>42}</del> <u>1631</u>	Water Quality Protection	<del>{57}</del> <u>711</u> , <del>{100}</del> <u>600</u>
<del>43}</del> <u>1632</u>	Water Quality Permits	<del>{40}</del> <u>532</u> , <del>{300}</del> <u>800</u>
<del>44}</del> <u>1633</u>	Onsite <del>{Waste Water}</del> <u>Wastewater</u>	<del>{1}</del> <u>5</u> , <del>{000}</del> <u>200</u>
<del>45}</del> <u>1634</u>	ITEM <del>{149}</del> <u>147</u>	
	To Department of Environmental Quality - Air Quality	
<del>46}</del> <u>1635</u>	From General Fund	<del>{59}</del> <u>1,165</u> , <del>{200}</del> <u>400</u>
<del>47}</del> <u>1636</u>	From General Fund, One-Time	28,000
<del>48}</del> <u>1637</u>	From Dedicated Credits Revenue	<del>{65}</del> <u>748</u> , <del>{600}</del> <u>100</u>
<del>49}</del> <u>1638</u>	From Dedicated Credits Revenue, One-Time	28,500
<del>50}</del> <u>1639</u>	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
<del>51}</del> <u>1640</u>		<del>{8}</del> <u>86</u> , <del>{100}</del> <u>000</u>
<del>52}</del> <u>1641</u>	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
<del>53}</del> <u>1642</u>	One-Time	3,400
<del>54}</del> <u>1643</u>	From Clean Fuel Conversion Fund	<del>{1}</del> <u>8,900</u>
<del>55}</del> <u>1644</u>	From Clean Fuel Conversion Fund, One-Time	1,000
<del>56}</del> <u>1645</u>	Schedule of Programs:	
<del>57}</del> <u>1646</u>	Compliance	<del>{64,500}</del> <u>748,600</u>
<del>58}</del> <u>1647</u>	Permitting	<del>{41}</del> <u>385</u> , <del>{900}</del> <u>200</u>
<del>59}</del> <u>1648</u>	Planning	<del>{67,700}</del> <u>804,600</u>
<del>60}</del> <u>1649</u>	Air Quality Administration	<del>{21}</del> <u>130</u> , <del>{600}</del> <u>900</u>
<del>61}</del> <u>1650</u>	DEPARTMENT OF NATURAL RESOURCES	
<del>62}</del> <u>1651</u>	ITEM <del>{150}</del> <u>148</u>	
	To Department of Natural Resources - Administration	
<del>63}</del> <u>1652</u>	From General Fund	<del>{25}</del> <u>144</u> , <del>{700}</del> <u>600</u>
<del>64}</del> <u>1653</u>	From General Fund, One-Time	11,900
<del>65}</del> <u>1654</u>	From General Fund Restricted - Sovereign Lands Management	<del>{900}</del>

## HB0008S01 compared with HB0008

~~4,100~~

<del>66}</del> <u>1655</u>	From General Fund Restricted - Sovereign Lands Management, One-Time		400
<del>67}</del> <u>1656</u>	Schedule of Programs:		
<del>68}</del> <u>1657</u>	Administrative Services	<del>{18}</del> <u>83</u> , <del>{700}</del> <u>200</u>	
<del>69}</del> <u>1658</u>	Executive Director	<del>{11}</del> <u>48</u> , <del>{600}</del> <u>800</u>	
<del>70}</del> <u>1659</u>	Lake Commissions	<del>{2}</del> <u>8</u> ,400	
<del>71}</del> <u>1660</u>	Law Enforcement	<del>{2}</del> <u>9</u> , <del>{600}</del> <u>400</u>	
<del>72}</del> <u>1661</u>	Public Information Office	<del>{3}</del> <u>11</u> , <del>{600}</del> <u>200</u>	
<del>73}</del> <u>1662</u>	ITEM <del>{151}</del> <u>149</u>		
	To Department of Natural Resources - Contributed Research		
<del>74}</del> <u>1663</u>	From Expendable Receipts	<del>{2}</del> <u>4</u> , <del>{100}</del> <u>900</u>	
<del>75}</del> <u>1664</u>	From Expendable Receipts, One-Time		300

## HB0008S01 compared with HB0008

<del>76}</del> <u>1665</u>	Schedule of Programs:	
<del>77}</del> <u>1666</u>	Contributed Research	<del>{2,400}</del> <u>5,200</u>
<del>78}</del> <u>1667</u>	ITEM <del>{152}</del> <u>150</u>	
	To Department of Natural Resources - Cooperative Agreements	
<del>79}</del> <u>1668</u>	From Federal Funds	<del>{23}</del> <u>85,200</u>
<del>80}</del> <u>1669</u>	From Federal Funds, One-Time	7,700
<del>81}</del> <u>1670</u>	From Expendable Receipts	<del>{9}</del> <u>33</u> , <del>{100}</del> <u>500</u>
<del>82}</del> <u>1671</u>	From Expendable Receipts, One-Time	3,000
<del>83}</del> <u>1672</u>	From Revenue Transfers	<del>{6}</del> <u>23</u> , <del>{500}</del> <u>700</u>
<del>84}</del> <u>1673</u>	From Revenue Transfers, One-Time	2,100
<del>85}</del> <u>1674</u>	Schedule of Programs:	
<del>86}</del> <u>1675</u>	Cooperative Agreements	<del>{51}</del> <u>155</u> , <del>{600}</del> <u>200</u>
<del>87}</del> <u>1676</u>	ITEM <del>{153}</del> <u>151</u>	
	To Department of Natural Resources - Forestry, Fire, and State Lands	
<del>88}</del> <u>1677</u>	From General Fund	<del>{58}</del> <u>315</u> , <del>{100}</del> <u>600</u>
<del>89}</del> <u>1678</u>	From General Fund, One-Time	45,900
<del>90}</del> <u>1679</u>	From Federal Funds	<del>{45,300}</del> <u>217,400</u>
<del>91}</del> <u>1680</u>	From Federal Funds, One-Time	23,600
<del>92}</del> <u>1681</u>	From Dedicated Credits Revenue	<del>{63}</del> <u>310</u> , <del>{600}</del> <u>200</u>
<del>93}</del> <u>1682</u>	From Dedicated Credits Revenue, One-Time	32,300
<del>94}</del> <u>1683</u>	From General Fund Restricted - Sovereign Lands Management	<del>{10}</del> <u>71</u> ,100
<del>95}</del> <u>1684</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	8,100
<del>96}</del> <u>1685</u>	From Revenue Transfers	<del>{7}</del> <u>32</u> , <del>{500}</del> <u>300</u>
<del>97}</del> <u>1686</u>	From Revenue Transfers, One-Time	3,200
<del>98}</del> <u>1687</u>	Schedule of Programs:	
<del>99}</del> <u>1688</u>	Division Administration	<del>{16}</del> <u>105</u> , <del>{800}</del> <u>700</u>
<del>00}</del> <u>1689</u>	Fire Management	<del>{26}</del> <u>102</u> , <del>{800}</del> <u>100</u>
<del>01}</del> <u>1690</u>	Fire Suppression Emergencies	<del>{21}</del> <u>52</u> , <del>{600}</del> <u>400</u>
<del>02}</del> <u>1691</u>	Forest Management	<del>{13}</del> <u>48</u> , <del>{700}</del>
<del>03}</del> <u>1692</u>		

## HB0008S01 compared with HB0008

	<del>500</del>	
<del>04</del> <u>1693</u>	Lands Management	<del>{17}</del> <u>76</u> , <del>{200}</del> <u>400</u>
<del>05</del> <u>1694</u>	Lone Peak Center	<del>{66}</del> <u>230</u> , <del>{200}</del> <u>000</u>
<del>06</del> <u>1695</u>	Program Delivery	<del>{135}</del> <u>444</u> , <del>{400}</del> <u>600</u>
<del>07</del> <u>1696</u>	ITEM <del>{154}</del> <u>152</u>	
	To Department of Natural Resources - Oil, Gas, and Mining	
<del>08</del> <u>1697</u>	From Federal Funds	<del>{33}</del> <u>169</u> , <del>{600}</del> <u>500</u>
<del>09</del> <u>1698</u>	From Federal Funds, One-Time	17,500
<del>10</del> <u>1699</u>	From Dedicated Credits Revenue	<del>{2,100}</del> <u>10,200</u>
<del>11</del> <u>1700</u>	From Dedicated Credits Revenue, One-Time	1,100
<del>12</del> <u>1701</u>	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	<del>{20}</del> <u>96</u> , <del>{300}</del> <u>700</u>
<del>13</del> <u>1702</u>	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	

## HB0008S01 compared with HB0008

<del>14}</del> <u>1703</u>			9,400
<del>15}</del> <u>1704</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account	<del>{39}</del> <u>201</u> , <del>{900}</del> <u>600</u>	
<del>16}</del> <u>1705</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time		18,100
<del>17}</del> <u>1706</u>	Schedule of Programs:		
<del>18}</del> <u>1707</u>	Abandoned Mine	<del>{18}</del> <u>65</u> , <del>{600}</del> <u>900</u>	
<del>19}</del> <u>1708</u>	Administration	<del>{36,600}</del> <u>168,300</u>	
<del>20}</del> <u>1709</u>	Coal Program	<del>{24}</del> <u>76</u> , <del>{100}</del> <u>000</u>	
<del>21}</del> <u>1710</u>	Minerals Reclamation	<del>{14}</del> <u>52</u> , <del>{400}</del> <u>900</u>	
<del>22}</del> <u>1711</u>	Oil and Gas Program	<del>{48}</del> <u>161</u> , <del>{300}</del> <u>000</u>	
<del>23}</del> <u>1712</u>	ITEM <del>{155}</del> <u>153</u>		
	To Department of Natural Resources - Species Protection		
<del>24}</del> <u>1713</u>	From General Fund Restricted - Species Protection	<del>{20}</del> <u>67</u> , <del>{900}</del> <u>400</u>	
<del>25}</del> <u>1714</u>	From General Fund Restricted - Species Protection, One-Time		6,300
<del>26}</del> <u>1715</u>	Schedule of Programs:		
<del>27}</del> <u>1716</u>	Species Protection	<del>{27}</del> <u>73</u> , <del>{200}</del> <u>700</u>	
<del>28}</del> <u>1717</u>	ITEM <del>{156}</del> <u>154</u>		
	To Department of Natural Resources - Utah Geological Survey		
<del>29}</del> <u>1718</u>	From General Fund	<del>{42}</del> <u>492</u> , <del>{700}</del> <u>600</u>	
<del>30}</del> <u>1719</u>	From General Fund, One-Time		20,300
<del>31}</del> <u>1720</u>	From Federal Funds	<del>{13}</del> <u>166</u> , <del>{000}</del> <u>400</u>	
<del>32}</del> <u>1721</u>	From Federal Funds, One-Time		7,000
<del>33}</del> <u>1722</u>	From Dedicated Credits Revenue	<del>{4,500}</del> <u>56,400</u>	
<del>34}</del> <u>1723</u>	From Dedicated Credits Revenue, One-Time		2,200
<del>35}</del> <u>1724</u>	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted		
<del>36}</del> <u>1725</u>	Account	<del>{5}</del> <u>83</u> , <del>{900}</del> <u>100</u>	
<del>37}</del> <u>1726</u>	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted		
<del>38}</del> <u>1727</u>	Account, One-Time		2,900
<del>39}</del> <u>1728</u>	From General Fund Restricted - Mineral Lease	<del>{12}</del> <u>181</u> , <del>{500}</del> <u>000</u>	
<del>40}</del> <u>1729</u>	From General Fund Restricted - Mineral Lease, One-Time		6,200
<del>41}</del> <u>1730</u>	From Gen. Fund Rest. - Land Exchange Distribution Account		<del>{200}</del>



## HB0008S01 compared with HB0008

~~2,900~~

<del>42}</del> <u>1731</u>	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
<del>43}</del> <u>1732</u>	From Revenue Transfers	<del>{11}</del> <u>102</u> , <del>{500}</del> <u>600</u>
<del>44}</del> <u>1733</u>	From Revenue Transfers, One-Time	6,700
<del>45}</del> <u>1734</u>	Schedule of Programs:	
<del>46}</del> <u>1735</u>	Administration	<del>{9}</del> <u>79</u> ,600
<del>47}</del> <u>1736</u>	Energy and Minerals	<del>{28}</del> <u>254</u> , <del>{900}</del> <u>600</u>
<del>48}</del> <u>1737</u>	Geologic Hazards	<del>{17}</del> <u>130</u> ,800
<del>49}</del> <u>1738</u>	Geologic Information and Outreach	<del>{30}</del> <u>221</u> , <del>{500}</del> <u>400</u>
<del>50}</del> <u>1739</u>	Geologic Mapping	<del>{25}</del> <u>215</u> , <del>{600}</del> <u>500</u>
<del>51}</del> <u>1740</u>	Groundwater	<del>{23}</del> <u>228</u> , <del>{300}</del> <u>500</u>

**HB0008S01 compared with HB0008**

<del>52}</del> <u>1741</u>	ITEM <del>{157}</del> <u>155</u>	
	To Department of Natural Resources - Water Resources	
<del>53}</del> <u>1742</u>	From General Fund	<del>{40}</del> <u>356</u> , <del>{700}</del> <u>100</u>
<del>54}</del> <u>1743</u>	From General Fund, One-Time	21,100
<del>55}</del> <u>1744</u>	From Federal Funds	<del>{5}</del> <u>24</u> , <del>{600}</del> <u>900</u>
<del>56}</del> <u>1745</u>	From Federal Funds, One-Time	2,900
<u>1746</u>	<u>From Dedicated Credits Revenue</u>	<u>100</u>
<del>57}</del> <u>1747</u>	From Water Resources Conservation and Development Fund	<del>{22,900}</del> <u>204,200</u>
<del>58}</del> <u>1748</u>	From Water Resources Conservation and Development Fund, One-Time	11,700
<del>59}</del> <u>1749</u>	Schedule of Programs:	
<del>60}</del> <u>1750</u>	Administration	<del>{10}</del> <u>71</u> , <del>{200}</del> <u>300</u>
<del>61}</del> <u>1751</u>	Construction	<del>{44}</del> <u>245</u> , <del>{500}</del> <u>700</u>
<del>62}</del> <u>1752</u>	Interstate Streams	<del>{7}</del> <u>33</u> , 900
<del>63}</del> <u>1753</u>	Planning	<del>{42}</del> <u>270</u> , <del>{300}</del> <u>100</u>
<del>64}</del> <u>1754</u>	ITEM <del>{158}</del> <u>156</u>	
	To Department of Natural Resources - Water Rights	
<del>65}</del> <u>1755</u>	From General Fund	<del>{98,500}</del> <u>619,800</u>
<del>66}</del> <u>1756</u>	From General Fund, One-Time	35,800
<del>67}</del> <u>1757</u>	From Federal Funds	<del>{2}</del> <u>9</u> , <del>{200}</del> <u>500</u>
<del>68}</del> <u>1758</u>	From Federal Funds, One-Time	700
<del>69}</del> <u>1759</u>	From Dedicated Credits Revenue	<del>{13,600}</del> <u>78,100</u>
<del>70}</del> <u>1760</u>	From Dedicated Credits Revenue, One-Time	4,700
<del>71}</del> <u>1761</u>	From General Fund Restricted - Water Rights Restricted Account	<del>{20}</del> <u>321</u> , <del>{700}</del> <u>500</u>
<del>72}</del> <u>1762</u>	From General Fund Restricted - Water Rights Restricted Account, One-Time	
<del>{1773}</del>		<u>10,900</u>
1774	<u>From Designated Sales Tax</u>	<u>17,500</u>
1775	<u>From Designated Sales Tax, One-Time</u>	<u>6,700</u>
<u>1776}</u> <del>1763</del>	=	<u>17,600</u>
<u>1764</u>	Schedule of Programs:	
<del>77}</del> <u>1765</u>	Adjudication	<del>{39}</del> <u>271</u> , <del>{200}</del> <u>500</u>
<del>78}</del> <u>1766</u>	Administration	<del>{14}</del> <u>91</u> , <del>{400}</del> <u>100</u>
<del>79}</del> <u>1767</u>	Applications and Records	<del>{88}</del> <u>439</u> , <del>{300}</del>

## HB0008S01 compared with HB0008

	<del>500</del>		
<del>80</del> <u>1768</u>	Dam Safety	<del>(26)</del> <u>92</u> , <del>(000)</del> <u>900</u>	
<del>81</del> <u>1769</u>	Field Services	<del>(31)</del> <u>129</u> , <del>(600)</del> <u>100</u>	
<del>82</del> <u>1770</u>	Technical Services	<del>(11)</del> <u>63</u> , <del>(800)</del> <u>600</u>	
<del>83</del> <u>1771</u>	ITEM <del>(159)</del> <u>157</u>		
	To Department of Natural Resources - Watershed <u>Restoration</u>		
<del>84</del> <u>1772</u>	From General Fund		<del>(1)</del> <u>7</u> ,400
<del>85</del> <u>1773</u>	From General Fund, One-Time		700
<del>86</del> <u>1774</u>	Schedule of Programs:		
<del>87</del> <u>1775</u>	Watershed <u>Restoration</u>	<del>(2)</del> <u>8</u> ,100	
<del>88</del> <u>1776</u>	ITEM <del>(160)</del> <u>158</u>		
	To Department of Natural Resources - Wildlife Resources		
<del>89</del> <u>1777</u>	From General Fund	<del>(63)</del> <u>306</u> , <del>(200)</del> <u>100</u>	
<del>90</del> <u>1778</u>	From General Fund, One-Time		87,600

## HB0008S01 compared with HB0008

<u>91</u> <del>1779</del>	From Federal Funds	<del>{199,200}</del> <u>923,900</u>
<u>92</u> <del>1780</del>	From Federal Funds, One-Time	78,700
<u>93</u> <del>1781</del>	From Expendable Receipts	<del>{1,600}</del> <u>9,100</u>
<u>94</u> <del>1782</del>	From Expendable Receipts, One-Time	700
<u>95</u> <del>1783</del>	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
<u>96</u> <del>1784</del>		<del>{11}</del> <u>52</u> , <del>{400}</del> <u>200</u>
<u>97</u> <del>1785</del>	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
<u>98</u> <del>1786</del>	One-Time	4,200
<u>99</u> <del>1787</del>	From General Fund Restricted - Mule Deer Protection Account	<del>{2}</del> <u>12</u> , <del>{700}</del> <u>600</u>
<u>00</u> <del>1788</del>	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
<u>01</u> <del>1789</del>	From General Fund Restricted - Predator Control Account	<del>{4}</del> <u>20</u> , <del>{500}</del> <u>800</u>
<u>02</u> <del>1790</del>	From General Fund Restricted - Predator Control Account, One-Time	1,800
<u>03</u> <del>1791</del>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
<u>04</u> <del>1792</del>	Account	<del>{300}</del> <u>1,200</u>
<u>05</u> <del>1793</del>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
<u>06</u> <del>1794</del>	Account, One-Time	100
<u>07</u> <del>1795</del>	From Revenue Transfers	<u>4,900</u>
<u>08</u> <del>1796</del>	From Revenue Transfers, One-Time	400
<u>09</u> <del>1797</del>	From General Fund Restricted - Wildlife Conservation Easement Account	<del>{100}</del> <u>200</u>
<u>10</u> <del>1798</del>	From General Fund Restricted - Wildlife Habitat	<del>{2}</del> <u>22</u> , <del>{900}</del> <u>300</u>
<u>11</u> <del>1799</del>	From General Fund Restricted - Wildlife Habitat, One-Time	700
<u>12</u> <del>1800</del>	From General Fund Restricted - Wildlife Resources	<del>{311}</del> <u>1</u> , <del>{700}</del> <u>564,300</u>
<u>13</u> <del>1801</del>	From General Fund Restricted - Wildlife Resources, One-Time	118,000
<u>14</u> <del>1802</del>	Schedule of Programs:	
<u>15</u> <del>1803</del>	Administrative Services	<del>{85}</del> <u>387</u> , <del>{700}</del> <u>000</u>
<u>16</u> <del>1804</del>	Aquatic Section	<del>{179,400}</del> <u>638,900</u>
<u>17</u> <del>1805</del>	Conservation Outreach	<del>{74}</del> <u>291</u> , <del>{200}</del>

## HB0008S01 compared with HB0008

	<del>7</del> <u>800</u>	
<del>18</del> <u>1806</u>	Director's Office	<del>{31}</del> <u>130</u> , <del>{000}</del> <u>800</u>
<del>19</del> <u>1807</u>	Habitat Council	<del>{3}</del> <u>23</u> , <del>{600}</del> <u>000</u>
<del>20</del> <u>1808</u>	Habitat Section	<del>{118}</del> <u>452</u> , <del>{500}</del> <u>000</u>
<del>21</del> <u>1809</u>	Law Enforcement	<del>{244}</del> <u>732</u> , <del>{000}</del> <u>600</u>
<del>22</del> <u>1810</u>	Wildlife Section	<del>{155}</del> <u>554</u> , <del>{400}</del> <u>800</u>
<del>23</del> <u>1811</u>	ITEM <del>{161}</del> <u>159</u>	
	To Department of Natural Resources - Public Lands Policy	
<del>24</del> <u>1812</u>	Coordinating Office	
<del>25</del> <u>1813</u>	From General Fund	<del>{16}</del> <u>89</u> , <del>{200}</del> <u>300</u>
<del>26</del> <u>1814</u>	From General Fund, One-Time	6,600
<del>27</del> <u>1815</u>	From General Fund Restricted - Constitutional Defense	<del>{6}</del> <u>38</u> , <del>{800}</del> <u>100</u>
<del>28</del> <u>1816</u>	From General Fund Restricted - Constitutional Defense, One-Time	2,800

## HB0008S01 compared with HB0008

<del>29}</del> <u>1817</u>	Schedule of Programs:	
<del>30}</del> <u>1818</u>	Public Lands Policy Coordinating Office	<del>{32}</del> <u>136</u> , <del>{400}</del> <u>800</u>
<del>31}</del> <u>1819</u>	ITEM <del>{162}</del> <u>160</u>	
	To Department of Natural Resources - Division of <u>State</u> Parks	
<del>32}</del> <u>1820</u>	From General Fund	<del>{25}</del> <u>136</u> , <del>{900}</del> <u>400</u>
<del>33}</del> <u>1821</u>	From General Fund, One-Time	68,800
<del>34}</del> <u>1822</u>	From Federal Funds	<del>{1}</del> <u>6</u> , <del>{100}</del> <u>400</u>
<del>35}</del> <u>1823</u>	From Federal Funds, One-Time	400
<del>36}</del> <u>1824</u>	From Dedicated Credits Revenue	<del>{8,700}</del> <u>47,800</u>
<del>37}</del> <u>1825</u>	From Dedicated Credits Revenue, One-Time	2,700
<del>38}</del> <u>1826</u>	From Expendable Receipts	<del>{1}</del> <u>5</u> , <del>{000}</del> <u>600</u>
<del>39}</del> <u>1827</u>	From Expendable Receipts, One-Time	300
<del>40}</del> <u>1828</u>	From General Fund Restricted - State Park Fees	<del>{225}</del> <u>1,252</u> , <del>{900}</del> <u>300</u>
<del>41}</del> <u>1829</u>	From General Fund Restricted - State Park Fees, One-Time	70,900
<del>42}</del> <u>1830</u>	From Revenue Transfers	<del>{900}</del> <u>4,400</u>
<del>43}</del> <u>1831</u>	From Revenue Transfers, One-Time	200
<u>1832</u>	<u>From Other Financing Sources</u>	<u>100</u>
<del>44}</del> <u>1833</u>	Schedule of Programs:	
<del>45}</del> <u>1834</u>	Executive Management	<del>{11}</del> <u>50</u> , <del>{500}</del> <u>600</u>
<del>46}</del> <u>1835</u>	State Park Operation Management	<del>{369,100}</del> <u>1,424,300</u>
<del>47}</del> <u>1836</u>	Planning and Design	1,500
<del>48}</del> <u>1837</u>	Support Services	<del>{21,000}</del> <u>108,200</u>
<del>49}</del> <u>1838</u>	Heritage Services	<del>{3}</del> <u>11</u> ,700
<del>50}</del> <u>1839</u>	ITEM <del>{163}</del> <u>161</u>	
	To Department of Natural Resources - Division of Parks - Capital	
<del>51}</del> <u>1840</u>	From Federal Funds	<del>{8}</del> <u>32</u> , <del>{100}</del> <u>000</u>
<del>52}</del> <u>1841</u>	From Federal Funds, One-Time	4,000
<del>53}</del> <u>1842</u>	From Expendable Receipts	<del>{400}</del> <u>2,000</u>
<del>54}</del> <u>1843</u>	From General Fund Restricted - State Park Fees	<del>{14}</del> <u>54</u> , <del>{000}</del> <u>900</u>
<del>55}</del> <u>1844</u>	From General Fund Restricted - State Park Fees, One-Time	6,800
	†	

## HB0008S01 compared with HB0008

<del>1856</del> <u>1845</u>		Schedule of Programs:
<del>57</del> <u>1846</u>	Donated Capital Projects	<del>400</del> <u>2,000</u>
<del>58</del> <u>1847</u>	Renovation and Development	<del>32</del> <u>97</u> , <del>900</del> <u>700</u>
<del>59</del> <u>1848</u>	ITEM <del>164</del> <u>162</u>	
	To Department of Natural Resources - Division of <u>Outdoor</u>	
<u>1849</u>	Recreation	
<del>60</del> <u>1850</u>	From General Fund	<del>1</del> <u>8</u> , <del>400</del> <u>300</u>
<del>61</del> <u>1851</u>	From General Fund, One-Time	11,000
<del>62</del> <u>1852</u>	From Federal Funds	<del>8</del> <u>38</u> , <del>500</del> <u>700</u>
<del>63</del> <u>1853</u>	From Federal Funds, One-Time	2,700
<del>64</del> <u>1854</u>	From General Fund Restricted - Boating	<del>8</del> <u>49</u> ,600

## HB0008S01 compared with HB0008

<del>65}</del> <u>1855</u>	From General Fund Restricted - Boating, One-Time	3,400
	<del>{1866} From Gen. Fund Rest. - Off-highway Access and Education</del>	
		<del>100}</del>
<del>67}</del> <u>1856</u>	From General Fund Restricted - Off-highway Vehicle	<del>{11}</del> <u>68</u> , <del>{500}</del> <u>700</u>
<del>68}</del> <u>1857</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	4,600
<del>69}</del> <u>1858</u>	Schedule of Programs:	
<del>70}</del> <u>1859</u>	<del>{Recreation}</del> Management	<del>{5}</del> <u>20</u> , <del>{000}</del> <u>200</u>
<del>71}</del> <u>1860</u>	<del>{Recreation}</del> Oversight	<del>{23}</del> <u>66</u> , <del>{800}</del> <u>100</u>
<del>72}</del> <u>1861</u>	Recreation Services	<del>{3}</del> <u>34</u> , <del>{400}</del> <u>900</u>
<del>73}</del> <u>1862</u>	<del>{Recreation}</del> Administration	<del>{19}</del> <u>65</u> , <del>{600}</del> <u>800</u>
<del>74}</del> <u>1863</u>	ITEM <del>{165}</del> <u>163</u>	
	To Department of Natural Resources - Division of	
	<del>{Recreation-}</del> <u>Outdoor</u>	
<del>75}</del> <u>1864</u>	<u>Recreation-</u> Capital	
<del>76}</del> <u>1865</u>	From General Fund Restricted - Off-highway Vehicle	<del>{600}</del> <u>3,400</u>
<del>77}</del> <u>1866</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	700
<del>78}</del> <u>1867</u>	Schedule of Programs:	
<del>79}</del> <u>1868</u>	Off-highway Vehicle Grants	<del>{1,300}</del> <u>4,100</u>
<del>80}</del> <u>1869</u>	ITEM <del>{166}</del> <u>164</u>	
	To Department of Natural Resources - Office of Energy	
<del>81}</del> <u>1870</u>	Development	
<del>82}</del> <u>1871</u>	From General Fund	<del>{8}</del> <u>39</u> , <del>{500}</del> <u>300</u>
<del>83}</del> <u>1872</u>	From General Fund, One-Time	2,700
<del>84}</del> <u>1873</u>	From Income Tax Fund	<del>{1}</del> <u>5</u> , <del>{200}</del> <u>600</u>
<del>85}</del> <u>1874</u>	From Income Tax Fund, One-Time	400
<del>86}</del> <u>1875</u>	From Federal Funds	<del>{4}</del> <u>20</u> ,500
<del>87}</del> <u>1876</u>	From Federal Funds, One-Time	1,400
<del>88}</del> <u>1877</u>	From Dedicated Credits Revenue	<u>2</u> ,600
<del>89}</del> <u>1878</u>	From Dedicated Credits Revenue, One-Time	200
<del>90}</del> <u>1879</u>	From Expendable Receipts	<del>{1}</del> <u>5</u> , <del>{200}</del> <u>600</u>
<del>91}</del> <u>1880</u>	From Expendable Receipts, One-Time	400
<del>92}</del> <u>1881</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	<del>{1}</del> <u>5</u> ,100
<del>93}</del> <u>1882</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	400
	†	



## HB0008S01 compared with HB0008

<del>1894</del> 1883	Schedule of Programs:	
95}1884	Office of Energy Development	<del>{22,600}</del> 84,200
96}1885	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
97}1886	ITEM <del>{167}</del> 165	
	To School and Institutional Trust Lands Administration	
98}1887	From Land Grant Management Fund	<del>{92}</del> 744, <del>{800}</del> 600
99}1888	From Land Grant Management Fund, One-Time	37,400
00}1889	Schedule of Programs:	
01}1890	Accounting	<del>{9}</del> 48, <del>{800}</del> 000
02}1891	Administration	<del>{4}</del> 22, <del>{500}</del> 900
03}1892	Auditing	<del>{5}</del> 33,900

## HB0008S01 compared with HB0008

<del>04</del> <u>1893</u>	Board	<del>{300}</del> <u>5,400</u>
<del>05</del> <u>1894</u>	Development - Operating	<del>{17}</del> <u>100</u> , <del>{500}</del> <u>400</u>
<del>06</del> <u>1895</u>	Director	<del>{8}</del> <u>51</u> , <del>{200}</del> <u>600</u>
<del>07</del> <u>1896</u>	External Relations	<del>{1}</del> <u>17</u> ,100
<del>08</del> <u>1897</u>	Grazing and Forestry	<del>{9}</del> <u>46</u> , <del>{000}</del> <u>200</u>
<del>09</del> <u>1898</u>	Information Technology Group	<del>{13}</del> <u>92</u> , <del>{800}</del> <u>900</u>
<del>10</del> <u>1899</u>	Legal/Contracts	<del>{11}</del> <u>74</u> ,100
<del>11</del> <u>1900</u>	Mining	<del>{5}</del> <u>37</u> , <del>{600}</del> <u>300</u>
<del>12</del> <u>1901</u>	Oil and Gas	<del>{8}</del> <u>66</u> , <del>{500}</del> <u>700</u>
<del>13</del> <u>1902</u>	Surface	<del>{32}</del> <u>167</u> , <del>{300}</del> <u>500</u>
<del>14</del> <u>1903</u>	Renewables	<del>{2}</del> <u>18</u> , <del>{600}</del> <u>000</u>
<del>15</del> <u>1904</u>	PUBLIC EDUCATION	
<del>16</del> <u>1905</u>	STATE BOARD OF EDUCATION	
<del>17</del> <u>1906</u>	ITEM <del>{168}</del> <u>166</u>	
	To State Board of Education - Child Nutrition Programs	
<del>18</del> <u>1907</u>	From Federal Funds	<del>{25}</del> <u>181</u> , <del>{200}</del> <u>900</u>
<del>19</del> <u>1908</u>	From Federal Funds, One-Time	12,800
<del>20</del> <u>1909</u>	From Dedicated Credit - Liquor Tax	<del>{7}</del> <u>52</u> , <del>{400}</del> <u>200</u>
<del>21</del> <u>1910</u>	From Dedicated Credit - Liquor Tax, One-Time	3,800
<del>22</del> <u>1911</u>	Schedule of Programs:	
<del>23</del> <u>1912</u>	Child Nutrition	<del>{49}</del> <u>250</u> , <del>{200}</del> <u>700</u>
<del>24</del> <u>1913</u>	ITEM <del>{169}</del> <u>167</u>	
	To State Board of Education - Educator Licensing	
<del>25</del> <u>1914</u>	From Income Tax Fund	<del>{28}</del> <u>161</u> , <del>{600}</del> <u>100</u>
<del>26</del> <u>1915</u>	From Income Tax Fund, One-Time	8,900
<del>27</del> <u>1916</u>	Schedule of Programs:	
<del>28</del> <u>1917</u>	Educator Licensing	<del>{37}</del> <u>170</u> , <del>{500}</del> <u>000</u>
<del>29</del> <u>1918</u>	ITEM <del>{170}</del> <u>168</u>	
	To State Board of Education - Contracted Initiatives and Grants	
<del>30</del> <u>1919</u>	From General Fund	<del>{4,700}</del> <u>12,400</u>
<del>31</del> <u>1920</u>	From General Fund, One-Time	900
	†	

## HB0008S01 compared with HB0008

~~1932~~ 1921

From Income Tax Fund

~~11~~ 64, ~~700~~ 000

From Income Tax Fund, One-Time

2,500

Schedule of Programs:

<del>33</del> <u>1922</u>	Carson Smith Scholarships	<del>3</del> <u>10,600</u>
<del>34</del> <u>1923</u>	Software Licenses for Early Literacy	<del>800</del> <u>8,500</u>
<del>35</del> <u>1924</u>	General Financial Literacy	<del>1,700</del> <u>6,100</u>
<del>36</del> <u>1925</u>	Intergenerational Poverty Interventions	<del>2,100</del> <u>5,200</u>
<del>37</del> <u>1926</u>	Partnerships for Student Success	<del>2</del> <u>10</u> , <del>600</del> <u>300</u>
<del>38</del> <u>1927</u>	UPSTART	<del>1</del> <u>8</u> , <del>500</del> <u>700</u>
<del>39</del> <u>1928</u>	ULEAD	<del>1</del> <u>15</u> , <del>500</del> <u>400</u>

## HB0008S01 compared with HB0008

<del>42</del> <u>1931</u>	Supplemental Educational Improvement Matching Grants	2, <del>{000}</del> <u>700</u>
<del>43</del> <u>1932</u>	Competency-Based Education Grants	<del>{2}</del> <u>7</u> , <del>{100}</del> <u>400</u>
<del>44</del> <u>1933</u>	Special Needs Opportunity Scholarship Administration	<del>{1}</del> <u>4</u> ,900
<del>45</del> <u>1934</u>	ITEM <del>{171}</del> <u>169</u>	
	To State Board of Education - MSP Categorical Program Administration	
<del>46</del> <u>1935</u>		
<del>47</del> <u>1936</u>	From Income Tax Fund	<del>{40,300}</del> <u>212,400</u>
<del>48</del> <u>1937</u>	From Income Tax Fund, One-Time	10,200
<del>49</del> <u>1938</u>	Schedule of Programs:	
<del>50</del> <u>1939</u>	Adult Education	<del>{5}</del> <u>16</u> ,600
<del>51</del> <u>1940</u>	Beverly Taylor Sorenson Elem. Arts Learning Program	<del>{1}</del> <u>7</u> , <del>{200}</del> <u>500</u>
<del>52</del> <u>1941</u>	CTE Comprehensive Guidance	<del>{2}</del> <u>11</u> , <del>{700}</del> <u>300</u>
<del>53</del> <u>1942</u>	Digital Teaching and Learning	<del>{4}</del> <u>23</u> , <del>{100}</del> <u>700</u>
<del>54</del> <u>1943</u>	Dual Immersion	<del>{1}</del> <u>8</u> , <del>{200}</del> <u>400</u>
<del>55</del> <u>1944</u>	At-Risk Students	<del>{9}</del> <u>35</u> , <del>{200}</del> <u>400</u>
<del>56</del> <u>1945</u>	Special Education State Programs	<del>{2}</del> <u>8</u> , <del>{400}</del> <u>600</u>
<del>57</del> <u>1946</u>	Youth-in-Custody	<del>{10}</del> <u>39</u> , <del>{800}</del> <u>300</u>
<del>58</del> <u>1947</u>	Early Literacy Program	<del>{4}</del> <u>20</u> ,400
<del>59</del> <u>1948</u>	State Safety and Support Program	<del>{1}</del> <u>14</u> , <del>{900}</del> <u>100</u>
<del>60</del> <u>1949</u>	Student Health and Counseling Support Program	<del>{2}</del> <u>15</u> , <del>{600}</del> <u>700</u>
<del>61</del> <u>1950</u>	Early Learning Training and Assessment	<del>{2}</del> <u>9</u> , <del>{300}</del> <u>400</u>
<del>62</del> <u>1951</u>	Early Intervention	<del>{2}</del> <u>12</u> , <del>{100}</del> <u>200</u>
<del>63</del> <u>1952</u>	ITEM <del>{172}</del> <u>170</u>	
	To State Board of Education - Policy, Communication, & Oversight	
<del>64</del> <u>1953</u>		
<del>65</del> <u>1954</u>	From <del>{Income Tax}</del> <u>General</u> Fund	<del>{56}</del> <u>4</u> , <del>{500}</del> <u>300</u>
<del>66</del> <u>1955</u>	From Income Tax Fund <del>{, One-Time}</del>	<del>{15,400}</del>
1967	From Federal Funds	24,300
1968	From Federal Funds	<del>{306,600}</del>
<u>1956</u>	<u>From Income Tax Fund</u> , One-Time	<del>{7}</del> <u>15,400</u>
<u>1957</u>	<u>From Federal Funds</u>	<u>125,000</u>
<u>1958</u>	<u>From Federal Funds, One-Time</u>	<u>7,300</u>
<del>69</del> <u>1959</u>	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted	
	†	

## HB0008S01 compared with HB0008

<del>1970</del> <u>1960</u>	Account
	<del>1</del> <u>3</u> , <del>000</del> <u>400</u>
<del>71</del> <u>1961</u>	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted
<del>72</del> <u>1962</u>	Account, One-Time <span style="float: right;">300</span>
<del>73</del> <u>1963</u>	Schedule of Programs:
<del>74</del> <u>1964</u>	Policy and Communication <span style="float: right;"><del>24</del> <u>121</u>, <del>500</del> <u>800</u></span>
<del>75</del> <u>1965</u>	Student Support Services <span style="float: right;"><del>63</del> <u>267</u>, <del>000</del> <u>500</u></span>
<del>76</del> <u>1966</u>	School Turnaround and Leadership Development Act <span style="float: right;"><del>17</del> <u>73</u>, <del>300</del> <u>000</u></span>
<del>77</del> <u>1967</u>	ITEM <del>173</del> <u>171</u>
	To State Board of Education - System Standards & Accountability
<del>78</del> <u>1968</u>	From Income Tax Fund <span style="float: right;"><del>111</del> <u>721</u>, <del>900</del> <u>000</u></span>

## HB0008S01 compared with HB0008

<del>79</del> <u>1969</u>	From Income Tax Fund, One-Time	33,900
<del>80</del> <u>1970</u>	From Federal Funds	<del>{90}</del> <u>590</u> , <del>{500}</del> <u>400</u>
<del>81</del> <u>1971</u>	From Federal Funds, One-Time	28,400
<del>82</del> <u>1972</u>	From Dedicated Credits Revenue	<del>{4}</del> <u>23</u> ,100
<del>83</del> <u>1973</u>	From Dedicated Credits Revenue, One-Time	800
<del>1974</del>	<u>From Expendable Receipts</u>	<u>1,800</u>
<del>84</del> <u>1975</u>	Schedule of Programs:	
<del>85</del> <u>1976</u>	Teaching and Learning	<del>{62}</del> <u>319</u> , <del>{700}</del> <u>300</u>
<del>86</del> <u>1977</u>	Assessment and Accountability	<del>{39}</del> <u>183</u> , <del>{000}</del> <u>500</u>
<del>87</del> <u>1978</u>	Career and Technical Education	<del>{37}</del> <u>200</u> , <del>{600}</del> <u>500</u>
<del>88</del> <u>1979</u>	Special Education	<del>{91}</del> <u>463</u> , <del>{200}</del> <u>800</u>
<del>89</del> <u>1980</u>	RTC Fees	<del>{1}</del> <u>9</u> , <del>{700}</del> <u>400</u>
<del>90</del> <u>1981</u>	Early Literacy Outcomes Improvement	<del>{37}</del> <u>222</u> , <del>{400}</del> <u>900</u>
<del>91</del> <u>1982</u>	ITEM <del>{174}</del> <u>172</u>	
	To State Board of Education - State Charter School Board	
<del>92</del> <u>1983</u>	From Income Tax Fund	<del>{15}</del> <u>109</u> , <del>{000}</del> <u>600</u>
<del>93</del> <u>1984</u>	From Income Tax Fund, One-Time	4,400
<del>94</del> <u>1985</u>	Schedule of Programs:	
<del>95</del> <u>1986</u>	State Charter School Board <u>&amp; Administration</u>	<del>{19}</del> <u>114</u> , <del>{400}</del> <u>000</u>
<del>96</del> <u>1987</u>	ITEM <del>{175}</del> <u>173</u>	
	To State Board of Education - Utah Schools for the Deaf and the Blind	
<del>97</del> <u>1988</u>		
<del>98</del> <u>1989</u>	From Income Tax Fund	<del>{1,970}</del> <u>2</u> , <del>{300}</del> <u>354,100</u>
<del>99</del> <u>1990</u>	From Income Tax Fund, One-Time	198,300
<del>00</del> <u>1991</u>	From Federal Funds	<del>{900}</del> <u>3,800</u>
<del>01</del> <u>1992</u>	From Federal Funds, One-Time	700
<del>02</del> <u>1993</u>	From Dedicated Credits Revenue	<del>{26,000}</del> <u>113,600</u>
<del>03</del> <u>1994</u>	From Dedicated Credits Revenue, One-Time	17,700
<del>04</del> <u>1995</u>	From Revenue Transfers	<del>{55}</del> <u>207</u> , <del>{100}</del> <u>800</u>
<del>05</del> <u>1996</u>	From Revenue Transfers, One-Time	40,700
<del>06</del> <u>1997</u>	Schedule of Programs:	
<del>07</del> <u>1998</u>	Administration	1, <del>{808}</del> <u>608</u> , <del>{600}</del>

## HB0008S01 compared with HB0008

	<del>700</del>	
<del>08</del> <u>1999</u>	Transportation and Support Services	<del>{202}</del> <u>525</u> , <del>{300}</del> <u>700</u>
<del>09</del> <u>2000</u>	Utah State Instructional Materials Access Center	<del>{52}</del> <u>171</u> , 200
<del>10</del> <u>2001</u>	School for the Deaf	<del>{117}</del> <u>267</u> , <del>{700}</del> <u>900</u>
<del>11</del> <u>2002</u>	School for the Blind	<del>{128,900}</del> <u>363,200</u>
<del>12</del> <u>2003</u>	ITEM <del>{176}</del> <u>174</u>	
	To State Board of Education - Statewide Online Education	
<del>13</del> <u>2004</u>	Program Subsidy	
<del>14</del> <u>2005</u>	From Income Tax Fund	<del>{4}</del> <u>29</u> , <del>{200}</del> <u>700</u>
<del>15</del> <u>2006</u>	From Income Tax Fund, One-Time	1,900

## HB0008S01 compared with HB0008

<del>16</del> <u>2007</u>	Schedule of Programs:	
<del>17</del> <u>2008</u>	Statewide Online Education Program	<del>{6,100}</del> <u>31,600</u>
<del>18</del> <u>2009</u>	ITEM <del>{177}</del> <u>175</u>	
	To State Board of Education - State Board and Administrative Operations	
<del>19</del> <u>2010</u>	From Income Tax Fund	<del>{101}</del> <u>3,044</u> , <del>{900}</del> <u>800</u>
<del>20</del> <u>2011</u>	From Income Tax Fund, One-Time	36,900
<del>21</del> <u>2012</u>	From Federal Funds	<del>{7}</del> <u>41</u> , <del>{500}</del> <u>200</u>
<del>22</del> <u>2013</u>	From Federal Funds, One-Time	2,800
<del>23</del> <u>2014</u>	From General Fund Restricted - Mineral Lease	<del>{4}</del> <u>21</u> ,100
<del>24</del> <u>2015</u>	From General Fund Restricted - Mineral Lease, One-Time	1,400
<del>25</del> <u>2016</u>	From General Fund Restricted - School Readiness Account	<del>{400}</del> <u>1,600</u>
<del>26</del> <u>2017</u>	From General Fund Restricted - School Readiness Account, One-Time	100
<del>27</del> <u>2018</u>	From Revenue Transfers	<del>{58,700}</del> <u>389,500</u>
<del>28</del> <u>2019</u>	From Revenue Transfers, One-Time	19,100
<del>29</del> <u>2020</u>	From Uniform School Fund Rest. - Trust Distribution Account	<del>{3}</del> <u>32</u> , <del>{600}</del> <u>200</u>
<del>30</del> <u>2021</u>	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	1,300
<del>31</del> <u>2022</u>	Schedule of Programs:	
<del>32</del> <u>2023</u>	Financial Operations	<del>{54}</del> <u>253</u> , <del>{100}</del> <u>700</u>
<del>33</del> <u>2024</u>	Information Technology	<del>{58,300}</del> <u>314,800</u>
<del>34</del> <u>2025</u>	Indirect Cost Pool	<del>{85}</del> <u>452</u> ,400
<del>35</del> <u>2026</u>	Data and Statistics	<del>{13}</del> <u>73</u> , <del>{900}</del> <u>500</u>
<del>36</del> <u>2027</u>	School Trust	<del>{4}</del> <u>33</u> , <del>{900}</del> <u>500</u>
<del>37</del> <u>2028</u>	Board and Administration	<del>{21,200}</del> <u>2,464,100</u>
<del>38</del> <u>2029</u>	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
<del>39</del> <u>2030</u>	ITEM <del>{178}</del> <u>176</u>	
<del>40</del> <u>2031</u>	To School and Institutional Trust Fund Office	
<del>41</del> <u>2032</u>	From School and Institutional Trust Fund Management Acct.	<del>{14}</del> <u>147</u> , <del>{400}</del> <u>100</u>
<del>42</del> <u>2033</u>	From School and Institutional Trust Fund Management Acct., One-Time	4,700
<del>43</del> <u>2034</u>	Schedule of Programs:	
<del>44</del> <u>2035</u>	School and Institutional Trust Fund Office	<del>{19}</del> <u>151</u> , <del>{100}</del> <u>800</u>
<del>45</del> <u>2036</u>	EXECUTIVE APPROPRIATIONS	

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## HB0008S01 compared with HB0008

~~2046~~ 2037

CAPITOL PRESERVATION BOARD

<del>47</del> <u>2038</u>	ITEM <del>179</del> <u>177</u>	
	To Capitol Preservation Board	
<del>48</del> <u>2039</u>	From General Fund	<del>12</del> <u>80</u> , <del>800</del> <u>600</u>
<del>49</del> <u>2040</u>	From General Fund, One-Time	5,600
<del>50</del> <u>2041</u>	Schedule of Programs:	
<del>51</del> <u>2042</u>	Capitol Preservation Board	<del>18</del> <u>86</u> , <del>400</del> <u>200</u>
<del>52</del> <u>2043</u>	LEGISLATURE	
<del>53</del> <u>2044</u>	ITEM <del>180</del> <u>178</u>	
	To Legislature - Senate	

## HB0008S01 compared with HB0008

<del>54}</del> <u>2045</u>	From General Fund	<del>{43,600}</del> <u>187,300</u>
<del>55}</del> <u>2046</u>	From General Fund, One-Time	5,300
<del>56}</del> <u>2047</u>	Schedule of Programs:	
<del>57}</del> <u>2048</u>	Administration	<del>{48}</del> <u>192</u> , <del>{900}</del> <u>600</u>
<del>58}</del> <u>2049</u>	ITEM <del>{181}</del> <u>179</u>	
	To Legislature - House of Representatives	
<del>59}</del> <u>2050</u>	From General Fund	<del>{79}</del> <u>225</u> , <del>{900}</del> <u>100</u>
<del>60}</del> <u>2051</u>	From General Fund, One-Time	6,000
<del>61}</del> <u>2052</u>	Schedule of Programs:	
<del>62}</del> <u>2053</u>	Administration	<del>{85}</del> <u>231</u> , <del>{900}</del> <u>100</u>
<del>63}</del> <u>2054</u>	ITEM <del>{182}</del> <u>180</u>	
	To Legislature - Office of Legislative Research and General Counsel	
<del>64}</del> <u>2055</u>	From General Fund	<del>{77}</del> <u>868</u> , <del>{600}</del> <u>200</u>
<del>65}</del> <u>2056</u>	From General Fund, One-Time	23,800
<del>66}</del> <u>2057</u>	Schedule of Programs:	
<del>67}</del> <u>2058</u>	Administration	<del>{101,400}</del> <u>892,000</u>
<del>68}</del> <u>2059</u>	ITEM <del>{183}</del> <u>181</u>	
	To Legislature - Office of the Legislative Fiscal Analyst	
<del>70}</del> <u>2061</u>	From General Fund	<del>{29}</del> <u>385</u> , <del>{900}</del> <u>600</u>
<del>71}</del> <u>2062</u>	From General Fund, One-Time	13,900
<del>72}</del> <u>2063</u>	Schedule of Programs:	
<del>73}</del> <u>2064</u>	Administration and Research	<del>{43}</del> <u>399</u> , <del>{800}</del> <u>500</u>
<del>74}</del> <u>2065</u>	ITEM <del>{184}</del> <u>182</u>	
	To Legislature - Office of the Legislative Auditor General	
<del>75}</del> <u>2066</u>	From General Fund	<del>{47}</del> <u>509</u> , <del>{900}</del> <u>100</u>
<del>76}</del> <u>2067</u>	From General Fund, One-Time	17,900
<del>77}</del> <u>2068</u>	Schedule of Programs:	
<del>78}</del> <u>2069</u>	Administration	<del>{65}</del> <u>527</u> , <del>{800}</del> <u>000</u>
<del>79}</del> <u>2070</u>	ITEM <del>{185}</del> <u>183</u>	
	To Legislature - Legislative Services	
<del>80}</del> <u>2071</u>	From General Fund	<del>{41}</del> <u>429</u> , <del>{700}</del> <u>200</u>
<del>81}</del> <u>2072</u>	From General Fund, One-Time	12,100
<del>82}</del> <u>2073</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>14</u> , <del>{700}</del> <u>900</u>
<del>83}</del> <u>2074</u>	From Dedicated Credits Revenue, One-Time	500
	†	

## HB0008S01 compared with HB0008

		Schedule of Programs:
<del>2084</del> <u>2075</u>		
<del>85</del> <u>2076</u>	Administration	<del>15</del> <u>106</u> , <del>400</del> <u>100</u>
<del>86</del> <u>2077</u>	Information Technology	<del>40</del> <u>350</u> , 600
<del>87</del> <u>2078</u>	UTAH NATIONAL GUARD	
<del>88</del> <u>2079</u>	ITEM <del>186</del> <u>184</u>	
	To Utah National Guard	
<del>89</del> <u>2080</u>	From General Fund	<del>39</del> <u>261</u> , <del>400</del> <u>600</u>
<del>90</del> <u>2081</u>	From General Fund, One-Time	35,900
<del>91</del> <u>2082</u>	From Federal Funds	<del>317</del> <u>1</u> , <del>300</del> <u>294,200</u>

## HB0008S01 compared with HB0008

<del>92}</del> <u>2083</u>	From Federal Funds, One-Time	130,100
<del>93}</del> <u>2084</u>	From Dedicated Credits Revenue	<del>{300}</del> <u>1,200</u>
<del>94}</del> <u>2085</u>	From Dedicated Credits Revenue, One-Time	100
<del>95}</del> <u>2086</u>	Schedule of Programs:	
<del>96}</del> <u>2087</u>	Administration	<del>{15}</del> <u>63,400</u>
<del>97}</del> <u>2088</u>	Operations and Maintenance	<del>{507}</del> <u>1,659,700</u>
<del>98}</del> <u>2089</u>	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
<del>99}</del> <u>2090</u>	ITEM <del>{187}</del> <u>185</u>	
	To Department of Veterans and Military Affairs - Veterans and Military Affairs	
<del>00}</del> <u>2091</u>		
<del>01}</del> <u>2092</u>	From General Fund	<del>{22}</del> <u>103</u> , <del>{000}</del> <u>500</u>
<del>02}</del> <u>2093</u>	From General Fund, One-Time	8,000
<del>03}</del> <u>2094</u>	From Federal Funds	<del>{4}</del> <u>21</u> , <del>{200}</del> <u>600</u>
<del>04}</del> <u>2095</u>	From Federal Funds, One-Time	2,100
<del>05}</del> <u>2096</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>4</u> , <del>{000}</del> <u>500</u>
<del>06}</del> <u>2097</u>	From Dedicated Credits Revenue, One-Time	200
<del>07}</del> <u>2098</u>	Schedule of Programs:	
<del>08}</del> <u>2099</u>	Administration	<del>{12}</del> <u>45</u> , <del>{200}</del> <u>800</u>
<del>09}</del> <u>2100</u>	Cemetery	<del>{8,400}</del> <u>32,800</u>
<del>10}</del> <u>2101</u>	State Approving Agency	<del>{2}</del> <u>7</u> , <del>{100}</del> <u>300</u>
<del>11}</del> <u>2102</u>	Outreach Services	<del>{12}</del> <u>45</u> , <del>{600}</del> <u>800</u>
<del>12}</del> <u>2103</u>	Military Affairs	<del>{2}</del> <u>8,200</u>
<del>13}</del> <u>2104</u>		

~~14}~~2105 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer

~~15}~~2106 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

~~16}~~2107 accounts to which the money is transferred may be made without further legislative action, in

~~17}~~2108 accordance with statutory provisions relating to the funds or accounts.

~~18}~~2109 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~{2119}~~ ~~GOVERNOR'S OFFICE~~

————— ~~ITEM 188~~

————— ~~GOVERNOR'S OFFICE - PRETRIAL RELEASE PROGRAMS SPECIAL REVENUE~~

————— ~~FUND~~

## HB0008S01 compared with HB0008

<del>22}</del>	<del>2110</del>	<del>ATTORNEY GENERAL</del>		
	<u>2111</u>	<u>ITEM 186 To Attorney General - Litigation Fund</u>		
	<u>2112</u>	From Dedicated Credits Revenue		<del>{1,400}</del>
<del>3}</del>	<del>16,100</del>			
	<u>2113</u>	<u>Schedule of Programs:</u>		
	<u>2114</u>	<u>Litigation Fund</u>		<u>16,100</u>
	<u>2115</u>	<u>GOVERNOR'S OFFICE</u>		
	<u>2116</u>	<u>ITEM 187 To Governor's Office - Pretrial Release Programs Special Revenue</u>		
	<u>2117</u>	<u>Fund</u>		
	<u>2118</u>	From Dedicated Credits Revenue <del>{, One-Time}</del>		<u>1,400</u>
	<u>2119</u>	<u>From Dedicated Credits Revenue, One-Time</u>		500
<del>24}</del>	<del>2120</del>	<u>Schedule of Programs:</u>		

## HB0008S01 compared with HB0008

<del>25}</del> <u>2121</u>	Pretrial Release Programs Special Revenue Fund	1,900
<del>26}</del> <u>2122</u>	DEPARTMENT OF PUBLIC SAFETY	
<del>27}</del> <u>2123</u>	ITEM <del>{189}</del> <u>188</u>	
	To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund	
<del>28}</del> <u>2124</u>	From General Fund	<del>{9}</del> <u>59</u> , <del>{900}</del> <u>200</u>
<del>30}</del> <u>2126</u>	From General Fund, One-Time	37,500
<del>31}</del> <u>2127</u>	From Dedicated Credits Revenue	<del>{27}</del> <u>165</u> , <del>{700}</del> <u>500</u>
<del>32}</del> <u>2128</u>	From Dedicated Credits Revenue, One-Time	13,300
<del>33}</del> <u>2129</u>	Schedule of Programs:	
<del>34}</del> <u>2130</u>	Alcoholic Beverage Control Act Enforcement Fund	<del>{88}</del> <u>275</u> , <del>{400}</del> <u>500</u>
<del>35}</del> <u>2131</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
<del>36}</del> <u>2132</u>	DEPARTMENT OF GOVERNMENT OPERATIONS	
<del>37}</del> <u>2133</u>	ITEM <del>{190}</del> <u>189</u>	
	To Department of Government Operations - State Debt Collection Fund	
<del>39}</del> <u>2135</u>	From Dedicated Credits Revenue	<del>{13}</del> <u>70</u> , 100
<del>40}</del> <u>2136</u>	From Dedicated Credits Revenue, One-Time	7,000
<del>41}</del> <u>2137</u>	Schedule of Programs:	
<del>42}</del> <u>2138</u>	State Debt Collection Fund	<del>{20}</del> <u>77</u> , 100
<del>43}</del> <u>2139</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
<del>44}</del> <u>2140</u>	DEPARTMENT OF COMMERCE	
<del>45}</del> <u>2141</u>	ITEM <del>{191}</del> <u>190</u>	
	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund	
<del>47}</del> <u>2143</u>	From Licenses/Fees	<del>{1}</del> <u>11</u> , <del>{600}</del> <u>500</u>
<del>48}</del> <u>2144</u>	From Licenses/Fees, One-Time	700
<u>2145</u>	<u>From Interest Income</u>	<u>100</u>
<del>49}</del> <u>2146</u>	Schedule of Programs:	
<del>50}</del> <u>2147</u>	Cosmetologist/Barber, Esthetician, Electrologist Fund	<del>{2}</del> <u>12</u> , 300
<del>51}</del> <u>2148</u>	ITEM <del>{192}</del> <u>191</u>	
	To Department of Commerce - Real Estate Education, Research, and Recovery Fund	
<del>53}</del> <u>2150</u>	From Dedicated Credits Revenue	<del>{5}</del> <u>39</u> , <del>{400}</del> <u>600</u>
<del>54}</del> <u>2151</u>	From Dedicated Credits Revenue, One-Time	700
<del>55}</del> <u>2152</u>	Schedule of Programs:	
<del>56}</del> <u>2153</u>	Real Estate Education, Research, and Recovery Fund	<del>{6}</del> <u>40</u> , <del>{100}</del> <u>300</u>
<del>57}</del> <u>2154</u>	ITEM <del>{193}</del> <u>192</u>	
	To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund	
<del>59}</del> <u>2156</u>	From Licenses/Fees	<del>{1}</del> <u>5</u> , <del>{200}</del>

## HB0008S01 compared with HB0008

~~60~~ 600

From Licenses/Fees, One-Time

600

From Interest Income

~~100~~ 500

~~60~~ 2157

~~61~~ 2158

## HB0008S01 compared with HB0008

<del>62}</del> <u>2159</u>	Schedule of Programs:	
<del>63}</del> <u>2160</u>	RMLERR Fund	<del>{1}</del> <u>6</u> , <del>{900}</del> <u>700</u>
<del>64}</del> <u>2161</u>	ITEM <del>{194}</del> <u>193</u>	
	To Department of Commerce - Securities Investor	
<del>65}</del> <u>2162</u>	Education/Training/Enforcement Fund	
<del>66}</del> <u>2163</u>	From Licenses/Fees	<del>{600}</del> <u>3,000</u>
<del>67}</del> <u>2164</u>	From Licenses/Fees, One-Time	700
<del>68}</del> <u>2165</u>	Schedule of Programs:	
<del>69}</del> <u>2166</u>	Securities Investor Education/Training/Enforcement Fund	<del>{1}</del> <u>3</u> , <del>{300}</del> <u>700</u>
<del>70}</del> <u>2167</u>	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
<del>71}</del> <u>2168</u>	ITEM <del>{195}</del> <u>194</u>	
	To Department of Cultural and Community Engagement - Heritage	
<del>72}</del> <u>2169</u>	and Arts Foundation Fund	
<del>73}</del> <u>2170</u>	From Dedicated Credits Revenue	<del>{500}</del> <u>10,800</u>
<del>74}</del> <u>2171</u>	From Dedicated Credits Revenue, One-Time	700
<del>75}</del> <u>2172</u>	Schedule of Programs:	
<del>76}</del> <u>2173</u>	Heritage and Arts Foundation Fund	<del>{1}</del> <u>11</u> , <del>{200}</del> <u>500</u>
<del>77}</del> <u>2174</u>	PUBLIC SERVICE COMMISSION	
<del>78}</del> <u>2175</u>	ITEM <del>{196}</del> <u>195</u>	
	To Public Service Commission - Universal Public Telecom	
<u>2176</u>	Service	
<del>79}</del> <u>2177</u>	From Dedicated Credits Revenue	<del>{2}</del> <u>8</u> , <del>{400}</del> <u>800</u>
<del>80}</del> <u>2178</u>	From Dedicated Credits Revenue, One-Time	700
<del>81}</del> <u>2179</u>	Schedule of Programs:	
<del>82}</del> <u>2180</u>	Universal Public Telecommunications Service Support	<del>{3}</del> <u>9</u> , <del>{100}</del> <u>500</u>
<del>83}</del> <u>2181</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
<del>84}</del> <u>2182</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
<del>85}</del> <u>2183</u>	ITEM <del>{197}</del> <u>196</u>	
	To Department of Agriculture and Food - Salinity Offset Fund	
<del>86}</del> <u>2184</u>	From Revenue Transfers	<del>{1}</del> <u>3</u> ,400
<del>87}</del> <u>2185</u>	From Revenue Transfers, One-Time	300
<del>88}</del> <u>2186</u>	Schedule of Programs:	
<del>89}</del> <u>2187</u>	Salinity Offset Fund	<del>{1}</del> <u>3</u> ,700
<del>90}</del> <u>2188</u>	DEPARTMENT OF NATURAL RESOURCES	
<del>91}</del> <u>2189</u>	ITEM <del>{198}</del> <u>197</u>	
	To Department of Natural Resources - Outdoor Recreation	
<del>92}</del> <u>2190</u>	Infrastructure Account	
<del>93}</del> <u>2191</u>	From Designated Sales Tax	<del>{2}</del> <u>12</u> , <del>{300}</del> <u>700</u>
<del>94}</del> <u>2192</u>	From Designated Sales Tax, One-Time	600
<del>95}</del> <u>2193</u>	From Other Financing Sources	<del>{100}</del> <u>500</u>
<del>96}</del> <u>2194</u>	Schedule of Programs:	



**HB0008S01 compared with HB0008**

~~97}~~2195

Outdoor Recreation Infrastructure Account

~~{3}~~13,~~{000}~~

# HB0008S01 compared with HB0008

~~800~~

EXECUTIVE APPROPRIATIONS

~~98~~2196

**HB0008S01 compared with HB0008**

<del>99</del> <u>2197</u>	UTAH NATIONAL GUARD	
<del>00</del> <u>2198</u>	ITEM <del>{199}</del> <u>198</u>	
	To Utah National Guard - National Guard MWR Fund	
<del>01</del> <u>2199</u>	From Dedicated Credits Revenue	<del>{13}</del> <u>51</u> , <del>{000}</del> <u>600</u>
<del>02</del> <u>2200</u>	From Dedicated Credits Revenue, One-Time	2,000
<del>03</del> <u>2201</u>	Schedule of Programs:	
<del>04</del> <u>2202</u>	National Guard MWR Fund	<del>{15}</del> <u>53</u> , <del>{000}</del> <u>600</u>
<del>05</del> <u>2203</u>	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
<del>06</del> <u>2204</u>	ITEM <del>{200}</del> <u>199</u>	
	To Department of Veterans and Military Affairs - Utah Veterans	
<del>07</del> <u>2205</u>	Nursing Home Fund	
<del>08</del> <u>2206</u>	From Federal Funds	<del>{5}</del> <u>31</u> , <del>{000}</del> <u>400</u>
<del>09</del> <u>2207</u>	From Federal Funds, One-Time	3,400
<del>10</del> <u>2208</u>	Schedule of Programs:	
<del>11</del> <u>2209</u>	Veterans Nursing Home Fund	<del>{8,400}</del> <u>34,800</u>
<del>12</del> <u>2210</u>		
<del>13</del> <u>2211</u>	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
<del>14</del> <u>2212</u>	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
<del>15</del> <u>2213</u>	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
<del>16</del> <u>2214</u>	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
<del>17</del> <u>2215</u>	amounts between funds and accounts as indicated.	
<del>18</del> <u>2216</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
<del>2217</del>	<u>ATTORNEY GENERAL</u>	
<del>2218</del>	<u>ITEM 200 To Attorney General - ISF - Attorney General</u>	
<del>2219</del>	<u>From Dedicated Credits Revenue</u>	<u>1,464,400</u>
<del>2220</del>	<u>Schedule of Programs:</u>	
<del>2221</del>	<u>Civil Division</u>	<u>896,700</u>
<del>2222</del>	<u>Child Protection Division</u>	<u>295,900</u>
<del>2223</del>	<u>Criminal Division</u>	<u>271,800</u>
<del>19</del> <u>2224</u>	UTAH DEPARTMENT OF CORRECTIONS	
<del>20</del> <u>2225</u>	ITEM 201	
	To Utah Department of Corrections - Utah Correctional Industries	
<del>21</del> <u>2226</u>	From General Fund, One-Time	1,700
<del>22</del> <u>2227</u>	From Dedicated Credits Revenue	<del>{111}</del> <u>410</u> , <del>{100}</del> <u>500</u>
<del>23</del> <u>2228</u>	From Dedicated Credits Revenue, One-Time	20,000
<del>24</del> <u>2229</u>	Schedule of Programs:	

## HB0008S01 compared with HB0008

~~25~~ 2230 Utah Correctional Industries ~~(132)~~ 432, ~~(800)~~ 200

~~(2226)~~ ~~BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR~~

~~2228~~ ~~LABOR COMMISSION~~

~~2229~~ ~~ITEM 202~~

~~(2229)~~ ~~LABOR COMMISSION - UNINSURED EMPLOYERS FUND~~

2232 DEPARTMENT OF GOVERNMENT OPERATIONS

2233 ITEM 202 To Department of Government Operations - Division of Facilities

2234 Construction and Management - Facilities Management

**HB0008S01 compared with HB0008**

<u>2235</u>	<u>From Dedicated Credits Revenue</u>	<u>86,000</u>
<u>2236</u>	<u>Schedule of Programs:</u>	
<u>2237</u>	<u>ISF - Facilities Management</u>	<u>86,000</u>
<u>2238</u>	<u>ITEM 203 To Department of Government Operations - Division of Fleet</u>	
<u>2239</u>	<u>Operations</u>	
<u>2240</u>	<u>From Dedicated Credits Revenue</u>	<u>35,900</u>
<u>2241</u>	<u>Schedule of Programs:</u>	
<u>2242</u>	<u>ISF - Motor Pool</u>	<u>3,800</u>
<u>2243</u>	<u>Transactions Group</u>	<u>32,100</u>
<u>2244</u>	<u>ITEM 204 To Department of Government Operations - Division of</u>	
<u>2245</u>	<u>Purchasing and General Services</u>	
<u>2246</u>	<u>From Dedicated Credits Revenue</u>	<u>11,600</u>
<u>2247</u>	<u>Schedule of Programs:</u>	
<u>2248</u>	<u>ISF - Central Mailing</u>	<u>4,800</u>
<u>2249</u>	<u>ISF - Cooperative Contracting</u>	<u>6,800</u>
<u>2250</u>	<u>ITEM 205 To Department of Government Operations - Risk Management</u>	
<u>2251</u>	<u>From Premiums</u>	<u>29,600</u>
<u>2252</u>	<u>Schedule of Programs:</u>	
<u>2253</u>	<u>ISF - Risk Management Administration</u>	<u>29,600</u>
<u>2254</u>	<u>ITEM 206 To Department of Government Operations - Enterprise</u>	
<u>2255</u>	<u>Technology Division</u>	
<u>2256</u>	<u>From Dedicated Credits Revenue</u>	<u>1,870,600</u>
<u>2257</u>	<u>Schedule of Programs:</u>	
<u>2258</u>	<u>ISF - Enterprise Technology Division</u>	<u>1,870,600</u>
<u>2259</u>	<u>ITEM 207 To Department of Government Operations - Human Resources</u>	
<u>2260</u>	<u>Internal Service Fund</u>	
<u>2261</u>	<u>From Dedicated Credits Revenue</u>	<u><del>200</del></u>
<u>2230</u>	<u>From Premium Tax Collections</u>	<u>100</u>
<u>31</u> <u>2262</u>	<u>Schedule of Programs:</u>	<u><del>224,600</del></u>
<u>2263</u>	<u>ISF - Field Services</u>	<u>160,800</u>
<u>2264</u>	<u>ISF - Payroll Field Services</u>	<u>46,500</u>
<u>2265</u>	<u>Policy</u>	<u>17,300</u>
<u>2266</u>	<u>BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR</u>	
<u>2267</u>	<u>LABOR COMMISSION</u>	
<u>2268</u>	<u>ITEM 208 To Labor Commission - Uninsured Employers Fund</u>	
<u>2269</u>	<u>From Dedicated Credits Revenue</u>	<u>1,000</u>
<u>2270</u>	<u>From Premium Tax Collections</u>	<u>500</u>
<u>2271</u>	<u>Schedule of Programs:</u>	
<u>32</u> <u>2272</u>	<u>Uninsured Employers Fund</u>	<u><del>300</del> 1,500</u>

## HB0008S01 compared with HB0008

~~33~~ 2273

~~34~~ 2274

~~35~~ 2275

SOCIAL SERVICES

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ITEM ~~203~~ 209

To Department of Health and Human Services - Qualified Patient

†

## HB0008S01 compared with HB0008

~~2236~~ 2276

Enterprise Fund

From Dedicated Credits Revenue ~~{18}~~ 90, ~~{300}~~ 400

From Dedicated Credits Revenue, One-Time 10,800

Schedule of Programs:

    Qualified Patient Enterprise Fund ~~{29,100}~~ 101,200

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM ~~{204}~~ 210

To Department of Agriculture and Food - Agriculture Loan

Programs

From Agriculture Resource Development Fund ~~{1}~~ 6, ~~{700}~~ 900

From Agriculture Resource Development Fund, One-Time 800

From Utah Rural Rehabilitation Loan State Fund ~~{900}~~ 3,700

From Utah Rural Rehabilitation Loan State Fund, One-Time 400

Schedule of Programs:

    Agriculture Loan Program ~~{3}~~ 11,800

ITEM ~~{205}~~ 211

To Department of Agriculture and Food - Qualified Production

Enterprise Fund

From Dedicated Credits Revenue ~~{18}~~ 63, ~~{400}~~ 300

From Dedicated Credits Revenue, One-Time 4,000

Schedule of Programs:

    Qualified Production Enterprise Fund ~~{22}~~ 67, ~~{400}~~ 300

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following

funds or

accounts as indicated. Expenditures and outlays from the funds to which the money is

transferred

must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM ~~{206}~~ 212

To General Fund Restricted - Indigent Defense Resources Account

From General Fund ~~{6}~~ 32,500

From General Fund, One-Time 3,300

Schedule of Programs:

    General Fund Restricted - Indigent Defense Resources Account

~~{9}~~ 35,800

ITEM ~~{207}~~ 213

To Colorado River Authority of Utah Restricted Account

## HB0008S01 compared with HB0008

<del>69</del> <u>2309</u>	From General Fund	<del>(8)</del> <u>36</u> , <del>(400)</del> <u>000</u>
<del>70</del> <u>2310</u>	From General Fund, One-Time	2,800



## HB0008S01 compared with HB0008

~~71}~~2311

~~72}~~2312

~~73}~~2313

Schedule of Programs:

Colorado River Authority Restricted Account

~~{11}~~38, ~~{200}~~800

Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

t

## HB0008S01 compared with HB0008

~~2274~~ 2314

expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

<del>75</del> <u>2315</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
<del>76</del> <u>2316</u>	STATE TREASURER	
<del>77</del> <u>2317</u>	ITEM <del>208</del> <u>214</u>	
	To State Treasurer - Navajo Trust Fund	
<del>78</del> <u>2318</u>	From Trust and Agency Funds	<del>16</del> <u>55</u> , <del>700</del> <u>500</u>
<del>79</del> <u>2319</u>	From Trust and Agency Funds, One-Time	2,300
<del>80</del> <u>2320</u>	Schedule of Programs:	
<del>81</del> <u>2321</u>	Utah Navajo Trust Fund	<del>19</del> <u>57</u> , <del>000</del> <u>800</u>
<del>82</del> <u>2322</u>		

### Section 2. **Effective Date.**

~~83~~ 2323

This bill takes effect on July 1, 2023.