

716 Percent of children placed in residential treatment out of
 717 children at-risk for out-of-home placement (Target = 10%).

718 ITEM 62 To Department of Health and Human Services - Clinical Services

719 From General Fund	15,804,700
720 From Income Tax Fund	3,355,900
721 From Federal Funds	2,323,700
722 From Dedicated Credits Revenue	12,083,000
723 From Expendable Receipts	185,600
724 From Department of Public Safety Restricted Account	436,800
725 From Gen. Fund Rest. - State Lab Drug Testing Account	760,200
726 From Revenue Transfers	519,600

727 Schedule of Programs:

728 Medical Examiner	9,250,500
729 State Laboratory	15,032,700
730 Primary Care and Rural Health	5,531,800
731 Health Clinics of Utah	1,347,500
732 Health Equity	545,600
733 Medical Education Council	1,711,400
734 Medical Residency Grant Program	1,500,000
735 Forensic Psychiatry Grant Program	550,000

736 In accordance with UCA 63J-1-903, the Legislature intends
 737 that the Department of Health and Human Services report on
 738 the following performance measures for the Clinical Services
 739 line item, whose mission is "improve access to physical,
 740 mental, and oral healthcare services for underserved
 741 populations; work to overcome critical healthcare provider
 742 shortages; provide safe and timely access to medical cannabis;
 743 and reduce health disparities and advance health equity in
 744 Utah". The Department of Health and Human Services shall
 745 report to the Office of the Legislative Fiscal Analyst and to the
 746 Governor's Office of Management and Budget before October
 747 1, 2023 the final status of performance measures established in
 748 FY 2023. For FY 2024, the department shall report the
 749 following performance measures: (1) Number of DHHS
 750 organizational units engaged in health equity-related activities
 751 (Target <=9 organizational units engage in health
 752 equity-related ~~â~~→ [activities] activities ←~~â~~), (2) Mean turn
 752a around times or
 753 percentage of the time we meet our turnaround time standard