

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2023 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Scott D. Sandall

House Sponsor: Stewart E. Barlow

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$24,178,100 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$1,143,600 from the General Fund; and
- ▶ \$23,034,500 from various sources as detailed in this bill.

This bill appropriates (\$26,411,500) in expendable funds and accounts for fiscal year 2023.

This bill appropriates \$12,884,400 in business-like activities for fiscal year 2023, including:

- ▶ \$13,066,000 from the General Fund; and
- ▶ (\$181,600) from various sources as detailed in this bill.

This bill appropriates (\$994,000) in restricted fund and account transfers for fiscal year 2023, all of which is from the General Fund.

This bill appropriates \$592,632,600 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$99,596,700 from the General Fund;
- ▶ \$499,500 from the Income Tax Fund; and
- ▶ \$492,536,400 from various sources as detailed in this bill.

34 This bill appropriates \$121,580,300 in expendable funds and accounts for fiscal year 2024,
35 including:

- 36 ▶ \$60,000,400 from the General Fund; and
- 37 ▶ \$61,579,900 from various sources as detailed in this bill.

38 This bill appropriates \$73,671,100 in business-like activities for fiscal year 2024.

39 This bill appropriates \$12,212,900 in restricted fund and account transfers for fiscal year
40 2024, including:

- 41 ▶ \$8,170,500 from the General Fund; and
- 42 ▶ \$4,042,400 from various sources as detailed in this bill.

43 **Other Special Clauses:**

44 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
45 on July 1, 2023.

46 **Utah Code Sections Affected:**

47 ENACTS UNCODIFIED MATERIAL



48
49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
51 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
52 otherwise appropriated for fiscal year 2023.

53 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
54 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
55 money from the funds or accounts indicated for the use and support of the government of the state of
56 Utah.

57 DEPARTMENT OF AGRICULTURE AND FOOD

58	ITEM 1	To Department of Agriculture and Food - Administration	
59		From General Fund, One-Time	21,600
60		From Beginning Nonlapsing Balances	(7,000)
61		From Closing Nonlapsing Balances	(574,900)
62		Schedule of Programs:	
63		General Administration	(560,300)

64 Under the terms of 63J-1-603 of the Utah Code, the
65 Legislature intends that up to \$574,900 of the appropriations
66 provided for the Administration line item in Item 48, Chapter
67 2, Laws of Utah 2022, shall not lapse at the close of FY 2023.
68 Expenditures from General Fund are limited to: Computer
69 Equipment/Software \$100,000; Employee Training/Incentives
70 \$100,000; Equipment/Supplies \$100,000; Special

71	Projects/Studies \$219,900; Furnishings/Equipment \$55,000.	
72	ITEM 2 To Department of Agriculture and Food - Animal Industry	
73	From Beginning Nonlapsing Balances	(3,700)
74	From Closing Nonlapsing Balances	3,700
75	Under the terms of 63J-1-603 of the Utah Code, the	
76	Legislature intends that up to \$1,171,300 of the appropriations	
77	provided for the Animal Health line item in Item 49, Chapter 2,	
78	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
79	Expenditures from General Fund are limited to: Computer	
80	Equipment/Software \$350,000 Employee Training/Incentives	
81	\$200,000; Equipment/Supplies \$315,400; Special	
82	Projects/Studies \$305,900.	
83	ITEM 3 To Department of Agriculture and Food - Invasive Species	
84	Mitigation	
85	From Beginning Nonlapsing Balances	(87,900)
86	From Closing Nonlapsing Balances	24,900
87	Schedule of Programs:	
88	Invasive Species Mitigation	(63,000)
89	Under the terms of 63J-1-603 of the Utah Code, the	
90	Legislature intends that up to \$316,200 of the appropriations	
91	provided for Invasive Species Mitigation in Item 51, Chapter 2,	
92	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
93	Expenditures of these funds are limited to: invasive species	
94	mitigation projects.	
95	ITEM 4 To Department of Agriculture and Food - Marketing and	
96	Development	
97	From Beginning Nonlapsing Balances	(164,000)
98	From Closing Nonlapsing Balances	(90,100)
99	Schedule of Programs:	
100	Marketing and Development	(254,100)
101	Under the terms of 63J-1-603 of the Utah Code, the	
102	Legislature intends that up to \$90,100 of the appropriations	
103	provided for the Marketing and Development line item in Item	
104	52, Chapter 2, Laws of Utah 2022, shall not lapse at the close	
105	of FY 2023. Expenditures of General Fund are limited to:	
106	Employee Training/Incentives \$25,000; Special	
107	Projects/Studies \$65,100.	

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108	ITEM 5	To Department of Agriculture and Food - Plant Industry	
109		From Agriculture Resource Development Fund, One-Time	(207,500)
110		From Closing Nonlapsing Balances	(832,700)
111		From Lapsing Balance	(207,500)
112		Schedule of Programs:	
113		Environmental Quality	100,900
114		Grain Inspection	(185,000)
115		Grazing Improvement Program	(525,500)
116		Insect Infestation	260,300
117		Plant Industry	(898,400)
118		Under the terms of 63J-1-603 of the Utah Code, the	
119		Legislature intends that up to \$1,126,400 of the appropriations	
120		provided for the Plant Industry line item in Item 53, Chapter 2,	
121		Laws of Utah 2022, shall not lapse at the close of FY 2023.	
122		Expenditures of General Fund are limited to: Employee	
123		Training/Incentives \$100,000; Special Projects/Studies	
124		\$100,000. Expenditures of Dedicated Credits are limited to:	
125		\$500,000 to continue development of a department-wide	
126		computer system to manage regulatory programs, including	
127		DTS staffing; \$426,400 Capital purchases/equipment.	
128	ITEM 6	To Department of Agriculture and Food - Predatory Animal	
129	Control		
130		From Closing Nonlapsing Balances	16,300
131		Schedule of Programs:	
132		Predatory Animal Control	16,300
133		Under the terms of 63J-1-603 of the Utah Code, the	
134		Legislature intends that up to \$119,300 of the appropriations	
135		provided for Predatory Animal Control in Item 54, Chapter 2,	
136		Laws of Utah 2022, shall not lapse at the close of FY 2023.	
137		Expenditures of these funds are limited to equipment/supplies.	
138	ITEM 7	To Department of Agriculture and Food - Rangeland Improvement	
139		From Beginning Nonlapsing Balances	(10,900)
140		From Closing Nonlapsing Balances	38,400
141		Schedule of Programs:	
142		Rangeland Improvement	27,500
143		Under the terms of 63J-1-603 of the Utah Code, the	
144		Legislature intends that up to \$510,600 of the appropriations	

145	provided for Rangeland Improvement in Item 55, Chapter 2,	
146	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
147	Expenditures of these funds are limited to rangeland	
148	improvement projects.	
149	ITEM 8 To Department of Agriculture and Food - Regulatory Services	
150	From Closing Nonlapsing Balances	86,800
151	Schedule of Programs:	
152	Weights & Measures	54,300
153	Food Inspection	(25,200)
154	Dairy Inspection	100,900
155	Egg Grading and Inspection	(43,200)
156	Under the terms of 63J-1-603 of the Utah Code, the	
157	Legislature intends that up to \$1,128,900 of the appropriations	
158	provided for the Regulatory Services line item in Item 56,	
159	Chapter 5, Laws of Utah 2022, shall not lapse at the close of	
160	FY 2023. Expenditures of General Fund are limited to	
161	Employee Training/Incentives \$100,000; Equipment/Supplies	
162	\$100,000; Special Projects/Studies \$100,000. Expenditures of	
163	Dedicated Credits are limited to: \$828,900 to continue	
164	development of a Food Safety Management computer system to	
165	manage regulatory programs, purchase equipment and supplies,	
166	and large-scale truck repair.	
167	ITEM 9 To Department of Agriculture and Food - Resource Conservation	
168	From General Fund, One-Time	7,500
169	From Revenue Transfers, One-Time	1,920,800
170	From Beginning Nonlapsing Balances	1,849,500
171	From Closing Nonlapsing Balances	(2,245,000)
172	From Lapsing Balance	(393,500)
173	Schedule of Programs:	
174	Conservation Commission	219,200
175	Resource Conservation	912,600
176	Resource Conservation Administration	7,500
177	Under the terms of 63J-1-603 of the Utah Code, the	
178	Legislature intends that up to \$2,245,000 of the appropriations	
179	provided for Resource Conservation in Item 57, Chapter 2,	
180	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
181	Expenditures of these funds are limited to: AgVIP projects	

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182	\$2,000,000; Soil Health and Pollinator projects \$75,000;	
183	training/incentives \$100,000; equipment/supplies/and other	
184	projects \$70,000.	
185	ITEM 10 To Department of Agriculture and Food - Medical Cannabis	
186	From Qualified Production Enterprise Fund, One-Time	(500)
187	Schedule of Programs:	
188	Medical Cannabis	(500)
189	ITEM 11 To Department of Agriculture and Food - Industrial Hemp	
190	From Closing Nonlapsing Balances	(400,000)
191	Schedule of Programs:	
192	Industrial Hemp	(400,000)
193	Under the terms of 63J-1-603 of the Utah Code, the	
194	Legislature intends that up to \$400,000 of the appropriations	
195	provided for Industrial Hemp in Item 59, Chapter 2, Laws of	
196	Utah 2022, shall not lapse at the close of FY 2023.	
197	Expenditures of these funds are limited to: Training/incentives	
198	\$100,000; equipment/supplies \$300,000.	
199	The Legislature intends that the department of Agriculture	
200	and Foods Hemp and Medical Cannabis Division remit all	
201	vehicles in active already replaced status to the Division of	
202	Fleet Operations. Further, the Legislature intends that the	
203	Industrial Hemp program maintain a fleet of 1 vehicle for every	
204	inspector in the program.	
205	ITEM 12 To Department of Agriculture and Food - Analytical Laboratory	
206	From Qualified Production Enterprise Fund, One-Time	(28,800)
207	From Beginning Nonlapsing Balances	(85,300)
208	From Closing Nonlapsing Balances	84,500
209	From Lapsing Balance	(28,800)
210	Schedule of Programs:	
211	Analytical Laboratory	(58,400)
212	Under the terms of 63J-1-603 of the Utah Code, the	
213	Legislature intends that up to \$15,500 of the appropriations	
214	provided for Analytical Laboratory in Item 60, Chapter 5, Laws	
215	of Utah 2022, shall not lapse at the close of FY 2023.	
216	Expenditures of these funds are limited to: Laboratory supplies	
217	and equipment.	
218	DEPARTMENT OF ENVIRONMENTAL QUALITY	

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219	ITEM 13	To Department of Environmental Quality - Drinking Water	
220		From General Fund, One-Time	157,400
221		From Beginning Nonlapsing Balances	(68,700)
222		From Closing Nonlapsing Balances	(200,000)
223		Schedule of Programs:	
224		Drinking Water Administration	157,400
225		System Assistance	(268,700)
226		Under the terms of 63J-1-603 of the Utah Code, the	
227		Legislature intends that \$200,000 of the appropriations	
228		provided for Drinking Water in Item 99, Chapter 2, the Laws of	
229		Utah 2022 shall not lapse at the close of FY 2023.	
230		Expenditures of these funds are limited to DW Source Water	
231		Sizing Requirements \$200,000.	
232	ITEM 14	To Department of Environmental Quality - Environmental	
233		Response and Remediation	
234		From General Fund, One-Time	261,600
235		From Beginning Nonlapsing Balances	(3,900)
236		From Closing Nonlapsing Balances	(135,000)
237		Schedule of Programs:	
238		Voluntary Cleanup	(19,700)
239		CERCLA	18,600
240		Petroleum Storage Tank Cleanup	60,300
241		Petroleum Storage Tank Compliance	63,500
242		Under the terms of 63J-1-603 of the Utah Code, the	
243		Legislature intends that \$135,000 of the appropriations	
244		provided for Environmental Response and Remediation in Item	
245		100, Chapter 2, Laws of Utah 2022 shall not lapse at the close	
246		of FY 2023. Expenditures of these funds are limited to:	
247		Underground Petroleum Storage Tank (UST) Operator	
248		certification \$25,000; Aboveground Petroleum Storage Tank	
249		(AST) program \$35,000; Data processing hardware \$30,000;	
250		Technological Services \$45,000.	
251	ITEM 15	To Department of Environmental Quality - Executive Director's	
252		Office	
253		From General Fund, One-Time	292,800
254		From General Fund Restricted - Environmental Quality, One-Time	(249,600)
255		From Beginning Nonlapsing Balances	(2,500)

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256	From Closing Nonlapsing Balances	(300,000)
257	Schedule of Programs:	
258	Executive Director Office Administration	(285,200)
259	Radon	25,900
260	Under the terms of 63J-1-603 of the Utah Code, the	
261	Legislature intends that \$1,300,000 of the appropriations	
262	provided for the Executive Directors Office in Item 101,	
263	Chapter 2, Laws of Utah 2022, shall not lapse at the close of	
264	FY 2023. Expenditures of these funds are limited to high level	
265	nuclear waste opposition \$10,000; capital	
266	improvements/maintenance, DP Software, document	
267	management database, and equipment \$1,140,000;	
268	administrative law judge \$150,000.	
269	ITEM 16 To Department of Environmental Quality - Waste Management	
270	and Radiation Control	
271	From General Fund, One-Time	(179,500)
272	From General Fund Restricted - Environmental Quality, One-Time	249,600
273	From Beginning Nonlapsing Balances	100
274	From Closing Nonlapsing Balances	(650,000)
275	Schedule of Programs:	
276	Hazardous Waste	(228,500)
277	Solid Waste	(63,300)
278	Radiation	(84,100)
279	Low Level Radioactive Waste	(130,600)
280	WIPP	(4,400)
281	Used Oil	(66,500)
282	Waste Tire	(5,000)
283	X-Ray	2,600
284	Under the terms of 63J-1-603 of the Utah Code, the	
285	Legislature intends that \$650,000 of the appropriations	
286	provided for Waste Management and Radiation Control in Item	
287	102, Chapter 2, Laws of Utah 2022 shall not lapse at the close	
288	of FY 2023. Expenditures of these funds are limited to	
289	Research and Development to replace Obsolete and Outdated	
290	Programming and Databases \$550,000, Capital Improvements	
291	and Maintenance, DP Software and Equipment \$75,000, and	
292	Community Outreach and Public Education \$25,000.	

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293	ITEM 17	To Department of Environmental Quality - Water Quality	
294		From General Fund, One-Time	227,400
295		From Beginning Nonlapsing Balances	(2,160,100)
296		From Closing Nonlapsing Balances	(1,017,100)
297		Schedule of Programs:	
298		Water Quality Support	(2,750,000)
299		Water Quality Protection	(135,000)
300		Water Quality Permits	(64,800)
301		Under the terms of 63J-1-603 of the Utah Code, the	
302		Legislature intends that \$1,107,100 of the appropriations	
303		provided for Division Water Quality in Item 103, Chapter 2,	
304		Laws of Utah 2022 shall not lapse at the close of FY 2023.	
305		Expenditures of these funds are limited to \$80,000 for data	
306		processing software and consultant services; \$750,000 for an	
307		improved WQ Compliance Database; \$107,100 for	
308		independent scientific review activities as outlined in	
309		R317-1-10; \$30,000 for Utah Inland Port monitoring activities;	
310		and \$50,000 for environmental equipment.	
311	ITEM 18	To Department of Environmental Quality - Trip Reduction	
312	Program		
313		From Beginning Nonlapsing Balances	(260,600)
314		From Closing Nonlapsing Balances	(237,800)
315		Schedule of Programs:	
316		Trip Reduction Program	(498,400)
317		Under the terms of 63J-1-603 of the Utah Code, the	
318		Legislature intends that \$237,800 of the appropriations	
319		provided for Trip Reduction Program in Item 104, Chapter 2,	
320		Laws of Utah 2022 shall not lapse at the close of FY 2023.	
321		Expenditures of these funds are limited to: reduction of	
322		trips/free fare days.	
323	ITEM 19	To Department of Environmental Quality - Air Quality	
324		From General Fund, One-Time	310,100
325		From Federal Funds, One-Time	(1,516,200)
326		From Beginning Nonlapsing Balances	(1,096,200)
327		From Closing Nonlapsing Balances	(11,017,500)
328		Schedule of Programs:	
329		Compliance	(67,000)

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330	Permitting	(268,000)
331	Planning	(13,595,100)
332	Air Quality Administration	610,300
333	Under Section 63J-1-603 of the Utah Code, the Legislature	
334	intends that \$58,500 of General Fund provided to implement	
335	the provisions of S.B. 136 from the 2022 General Session not	
336	lapse at the close of FY 2023.	
337	Under the terms of 63J-1-603 of the Utah Code, the	
338	Legislature intends that \$11,277,500 of the appropriations	
339	provided for the Division of Air Quality in Item 105, Chapter	
340	2, Laws of Utah 2022 shall not lapse at the close of FY 2023.	
341	Expenditures of these funds are limited to reducing operating	
342	permit fees \$100,000; permit annual fees \$200,000; air	
343	monitoring equipment \$550,000; air quality research \$530,000;	
344	mobile monitoring data collection \$12,000; electric vehicle	
345	charging equipment \$2,944,500; replace wood-fired stoves and	
346	fireplaces with gas appliances \$3,112,300; air quality	
347	monitoring network - Summit & Wasatch counties \$462,500;	
348	ozone monitoring infrastructure - Wasatch front \$3,236,200;	
349	Ozone and PM2.5 Study using Operating permit fees,	
350	\$130,000.	
351	ITEM 20 To Department of Environmental Quality - Laboratory Services	
352	From Beginning Nonlapsing Balances	(250,000)
353	From Closing Nonlapsing Balances	(250,000)
354	Schedule of Programs:	
355	Laboratory Services	(500,000)
356	Under the terms of 63J-1-603 of the Utah Code, the	
357	Legislature intends that \$250,000 of the appropriations	
358	provided for Laboratory Services in Item 106, Chapter 2, Laws	
359	of Utah 2022, shall not lapse at the close of FY 2023.	
360	Expenditures of these funds are limited to laboratory services.	
361	GOVERNOR'S OFFICE OF ENERGY DEVELOPMENT	
362	ITEM 21 To Governor's Office of Energy Development - Office of Energy	
363	Development	
364	From General Fund, One-Time	(1,400)
365	Schedule of Programs:	
366	Office of Energy Development	(1,400)

367	DEPARTMENT OF NATURAL RESOURCES	
368	ITEM 22 To Department of Natural Resources - Administration	
369	From General Fund, One-Time	25,300
370	From Beginning Nonlapsing Balances	5,200
371	From Closing Nonlapsing Balances	(225,000)
372	Schedule of Programs:	
373	Administrative Services	(671,500)
374	Executive Director	477,000
375	Under the terms of 63J-1-603 of the Utah Code, the	
376	Legislature intends that up to \$225,000 appropriations provided	
377	for DNR Administration line item in Item 61, Chapter 2, Laws	
378	of Utah 2022 shall not lapse at the close of FY 2022.	
379	Expenditures of these funds are limited to: Computer	
380	Equipment/Software \$75,000; Equipment/Supplies \$25,000;	
381	and Current Expense \$125,000.	
382	ITEM 23 To Department of Natural Resources - DNR Pass Through	
383	From Beginning Nonlapsing Balances	(1,073,500)
384	From Closing Nonlapsing Balances	(10,677,000)
385	Schedule of Programs:	
386	DNR Pass Through	(11,750,500)
387	Under the terms of 63J-1-603 of the Utah Code, the	
388	Legislature intends that up to \$10,677,000 appropriations	
389	provided for the Department of Natural Resources in Item 65,	
390	Chapter 7, Laws of Utah 2021, shall not lapse at the close of	
391	FY 2022. Expenditures of these funds are limited to projects	
392	that have been appropriated but unexpended at the end of fiscal	
393	year 2023: Utah Lake Funding \$8,722,000; Hogle Zoo "Wild	
394	Utah" exhibit \$1,500,000; Bear Lake Improvements \$350,000;	
395	and Utah County Fire Rehabilitation \$105,000.	
396	ITEM 24 To Department of Natural Resources - Forestry, Fire, and State	
397	Lands	
398	From General Fund Restricted - Sovereign Lands Management, One-Time	(5,709,400)
399	From Beginning Nonlapsing Balances	51,651,800
400	From Closing Nonlapsing Balances	(60,196,900)
401	Schedule of Programs:	
402	Division Administration	(982,100)
403	Fire Management	(1,243,900)

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404	Fire Suppression Emergencies	8,133,700
405	Forest Management	(433,700)
406	Lands Management	(35,900)
407	Lone Peak Center	564,600
408	Program Delivery	(3,026,000)
409	Project Management	(17,231,200)
410	Under the terms of 631-1-603 of the Utah Code, the	
411	Legislature intends that up to \$52,696,900 appropriations	
412	provided for the Division of Forestry, Fire, and State Lands in	
413	Item 66, Chapter 2, Laws of Utah 2022 shall not lapse at the	
414	close of FY 2023. Expenditures of these funds are limited to:	
415	Sovereign Lands Related Projects \$5,825,700; Little Willow	
416	Water Line \$17,800; Shared Stewardship \$1,584,400; Aspen	
417	Regeneration \$411,000; Fire Mitigation \$458,000; Strategic	
418	and Targeted Fire Mitigation \$1,400,000; Richfield Fire Cache,	
419	\$3,000,000; and the Great Salt Lake Watershed Program	
420	\$40,000,000.	
421	ITEM 25 To Department of Natural Resources - Oil, Gas and Mining	
422	From Beginning Nonlapsing Balances	287,500
423	From Closing Nonlapsing Balances	(3,600,000)
424	Schedule of Programs:	
425	Coal Program	(312,900)
426	OGM Misc. Nonlapsing	(2,999,600)
427	Under the terms of 63J-1-603 of the Utah Code, the	
428	legislature intends that appropriations provided for the Division	
429	of Oil, Gas and Mining in Item 67, Chapter 2, Law of Utah	
430	2022 shall not lapse at the close of the fiscal year. Expenditures	
431	of these funds are limited to: Mining Special Projects/Studies	
432	(\$250,000); Computer Equipment/Software (\$50,000);	
433	Employee Training/Incentives (\$50,000); Equipment/Supplies	
434	(\$50,000)	
435	ITEM 26 To Department of Natural Resources - Parks and Recreation	
436	From General Fund Restricted - Off-highway Vehicle, One-Time	(30,000)
437	Schedule of Programs:	
438	Recreation Services	(30,000)
439	ITEM 27 To Department of Natural Resources - Species Protection	
440	From Beginning Nonlapsing Balances	(96,000)

441	From Closing Nonlapsing Balances	(1,139,000)
442	Schedule of Programs:	
443	Species Protection	(1,235,000)
444	Under the terms of 63J-1-603 of the Utah Code, the	
445	Legislature intends that appropriations provided for the Species	
446	Protection program in Item 68, Chapter 2, Laws of Utah 2022	
447	shall not lapse at the close of Fiscal Year 2023. Expenditures	
448	are limited to: Implementation of the Desert Tortoise Reserve,	
449	\$739,000, and Implementation of Species Protection Program	
450	Projects, \$400,000.	
451	ITEM 28 To Department of Natural Resources - Utah Geological Survey	
452	From Beginning Nonlapsing Balances	(222,000)
453	From Closing Nonlapsing Balances	(2,056,400)
454	Schedule of Programs:	
455	Administration	(1,679,000)
456	Energy and Minerals	213,400
457	Geologic Hazards	(193,100)
458	Geologic Information and Outreach	182,800
459	Geologic Mapping	127,600
460	Groundwater	(96,100)
461	Technical Services	(834,000)
462	Under the terms of 63J-1-603 of the Utah Code, the	
463	Legislature intends that up to \$2,056,400 appropriations	
464	provided for the Utah Geological Survey line item in item 69,	
465	Chapter 2, Laws of Utah 2022, shall not lapse at the close of	
466	FY 2023. Expenditures of these funds are limited to: Employee	
467	Training/Incentives \$50,000; Current Expense \$50,000;	
468	Equipment/Supplies \$200,000; Computer Equipment/Supplies	
469	\$200,000; Grant Projects Match \$804,300; Bonneville Salt	
470	Flats Restoration \$331,400 and Great Salt Lake Groundwater	
471	Studies \$420,700.	
472	ITEM 29 To Department of Natural Resources - Water Resources	
473	From Beginning Nonlapsing Balances	(4,841,400)
474	From Closing Nonlapsing Balances	(16,150,000)
475	Schedule of Programs:	
476	Administration	(600,000)
477	Construction	(13,180,800)

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478	Planning	(6,898,500)
479	Funding Projects and Research	(312,100)
480	Under the terms of 63J-1-603 of the Utah Code, the	
481	Legislature intends that appropriations provided for the	
482	Division of Water Resources in Item 70, Chapter 2, Laws of	
483	Utah 2022, shall not lapse at the close of FY 2023.	
484	Expenditures of these funds are limited to: Operating Budget	
485	Items \$300,000; Water Conservation Funding \$300,000; Water	
486	Banking \$125,000; Dam Safety Construction Project	
487	\$6,000,000; Water Infrastructure \$300,000; Agricultural Water	
488	Optimization \$300,000; Transparent Water Billing \$1,300,000,	
489	Secondary Water Metering \$2,000,000, Integrating Water	
490	Planning and Land Use Planning \$150,000, Great Salt Lake	
491	Amendments \$4,600,000, Water as Part of a General Plan	
492	\$275,000, and Innovation Grant \$500,000.	
493	ITEM 30 To Department of Natural Resources - Water Rights	
494	From General Fund Restricted - Water Rights Restricted Account, One-Time	
495		1,200
496	From General Fund Restricted - Boating, One-Time	(300)
497	From Designated Sales Tax, One-Time	478,200
498	From General Fund Restricted - Off-highway Vehicle, One-Time	(500)
499	From General Fund Restricted - State Park Fees, One-Time	(400)
500	From Beginning Nonlapsing Balances	5,484,100
501	From Closing Nonlapsing Balances	(3,666,700)
502	Schedule of Programs:	
503	Adjudication	4,162,700
504	Administration	(200,000)
505	Applications and Records	(1,517,100)
506	Field Services	230,000
507	Water Power Study	(150,000)
508	River Distribution Accounting Report	(230,000)
509	Under the terms of 63J-1-603 of the Utah Code, the	
510	Legislature intends that up to \$3,666,700 appropriations	
511	provided for the Division of Water Rights in Item 71, Chapter	
512	2, Laws of Utah 2022 shall not lapse at the close of Fiscal Year	
513	2023. Expenditures are limited to: Computer Equipment	
514	Software/Development \$800,000; Professional Services	

515 \$100,000; Equipment/Supplies \$40,000; Employee
 516 Training/Incentives \$5,000; Travel \$15,000; Postage \$25,000;
 517 Advertising \$15,000; and the Navajo Water Rights Settlement
 518 \$2,666,700.

519 ITEM 31 To Department of Natural Resources - Watershed Restoration
 520 From General Fund Restricted - Sovereign Lands Management, One-Time (2,000,000)
 521 From Beginning Nonlapsing Balances (53,900)
 522 From Closing Nonlapsing Balances (3,000,000)
 523 Schedule of Programs:
 524 Watershed Restoration (5,053,900)

525 Under the terms of 63J-1-603 of the Utah Code, the
 526 Legislature intends that appropriations provided for the
 527 Watershed Restoration line item in Item 72, Chapter 2, Laws of
 528 Utah 2022 shall not lapse at the close of FY 2023.
 529 Expenditures of these funds are limited to projects obligated by
 530 contract in FY 2022 up to \$3,000,000.

531 ITEM 32 To Department of Natural Resources - Wildlife Resources
 532 From Beginning Nonlapsing Balances (798,100)
 533 From Closing Nonlapsing Balances (5,775,000)
 534 Schedule of Programs:
 535 Administrative Services 66,900
 536 Law Enforcement (4,000,000)
 537 Wildlife Section (2,640,000)

538 Under the terms of 63J-1-603 of the Utah Code, the
 539 Legislature intends that appropriations provided for the
 540 Wildlife Resources Predator Control Program in Item 73,
 541 Chaoter 2, Laws of Utah 2022 shall not lapse at the close of
 542 Fiscal Year 2023. Expenditures are limited to: Implementation
 543 of the Predator Control Program Plan, \$200,000.
 544 Under the terms of 63J-1-603 of the Utah Code, the
 545 Legislature intends that up to \$700,000 of Wildlife Resources
 546 budget be used for big game depredation expenses and that
 547 these funds shall not lapse at the close of Fiscal Year 2023. The
 548 Legislature further intends that half of the funds be from the
 549 General Fund Restricted - Wildlife Resources account and the
 550 other half from the General Fund.
 551 Under the terms of 63J-1-603 of the Utah Code, the

552 Legislature intends that up to \$875,000 of the General Fund
 553 appropriation for the Division of Wildlife Resources be used
 554 for Great Salt Lake /Utah Lake Waterbird expenses and that
 555 these funds shall not lapse at the close of Fiscal Year 2023.

556 Under the terms of 63J-1-603 of the Utah Code, the
 557 Legislature intends that up to \$4,000,000 of the General Fund
 558 appropriation for the Division of Wildlife Resources be used
 559 for AIS Quagga Treatment tank expenses and that these funds
 560 shall not lapse at the close of Fiscal Year 2023.

561 ITEM 33 To Department of Natural Resources - Wildlife Resources Capital
 562 Budget

563 From Beginning Nonlapsing Balances (599,400)

564 From Closing Nonlapsing Balances (599,400)

565 Schedule of Programs:

566 Fisheries (1,198,800)

567 Under the terms of 63J-1-603 of the Utah Code, the
 568 Legislature intends that appropriations provided for the
 569 Wildlife Resources Capital line item in Item 74, Chapter 2,
 570 Laws of Utah 2022 shall not lapse at the close of Fiscal Year
 571 2023. Expenditures of these funds are limited to Operations
 572 and Maintenance of the Hatchery Systems in the state:
 573 \$599,400.

574 ITEM 34 To Department of Natural Resources - Public Lands Policy
 575 Coordinating Office

576 From General Fund, One-Time 19,400

577 From Beginning Nonlapsing Balances (1,336,800)

578 From Closing Nonlapsing Balances (6,581,000)

579 Schedule of Programs:

580 Public Lands Policy Coordinating Office (7,898,400)

581 Under the terms of 63J-1-603 of the Utah Code, the
 582 Legislature intends that up to \$6,581,000 of the General Fund
 583 appropriations provided for the Public Lands Policy
 584 Coordinating Office, in Item 75, Chapter 2, Laws of Utah 2022,
 585 shall not lapse at the close of FY 2023. Expenditure of these
 586 funds are limited to: activities and opportunities related to our
 587 Shared Stewardship Agreement with the Forest Service
 588 \$500,000; Wild Horse and Burro Management \$267,000; to

589	offset future volatility of the Constitutional Defense Restricted	
590	Account \$300,000; RS2477 and other litigation \$320,000;	
591	Public Land Education \$94,100; Monroe Mountain Data	
592	Gathering \$279,000; Resource Management Plan Updates	
593	\$403,800; Protection of Utah Natural Resources and Public	
594	Lands \$4,417,100.	
595	ITEM 35 To Department of Natural Resources - Division of State Parks	
596	From Beginning Nonlapsing Balances	343,100
597	Schedule of Programs:	
598	Park Management Contracts	50,000
599	State Park Operation Management	28,700
600	Heritage Services	264,400
601	ITEM 36 To Department of Natural Resources - Division of Parks - Capital	
602	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
603	One-Time	15,000,000
604	From Outdoor Recreation Infrastructure Account, One-Time	(15,000,000)
605	From Beginning Nonlapsing Balances	109,267,300
606	From Closing Nonlapsing Balances	(1,782,300)
607	Schedule of Programs:	
608	Donated Capital Projects	356,200
609	Major Renovation	626,300
610	Region Renovation	627,800
611	Renovation and Development	105,874,700
612	ITEM 37 To Department of Natural Resources - Division of Outdoor	
613	Recreation	
614	From General Fund Restricted - Off-highway Vehicle, One-Time	30,000
615	From Beginning Nonlapsing Balances	335,700
616	From Closing Nonlapsing Balances	(110,000)
617	Schedule of Programs:	
618	Management	(541,500)
619	Agreements	(36,800)
620	Administration	834,000
621	Under the terms of 631-1-603 of the Utah Code, the	
622	Legislature intends that up to \$110,000 appropriations provided	
623	for the Division of Outdoor Recreation in Item 78, Chapter 2,	
624	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
625	Expenditures of these funds are limited to: Outdoor Adventure	

626	Grant Projects \$110,000.	
627	ITEM 38 To Department of Natural Resources - Division of Outdoor	
628	Recreation- Capital	
629	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
630	One-Time	(800,000)
631	From Beginning Nonlapsing Balances	8,238,000
632	Schedule of Programs:	
633	Boat Access Grants	704,300
634	Recreation Capital	(800,000)
635	Off-highway Vehicle Grants	7,357,400
636	Trails Program	176,300
637	ITEM 39 To Department of Natural Resources - Office of Energy	
638	Development	
639	From General Fund, One-Time	1,400
640	From Beginning Nonlapsing Balances	2,956,500
641	From Closing Nonlapsing Balances	(3,415,000)
642	Schedule of Programs:	
643	Office of Energy Development	(457,100)
644	Under the terms of 63J-1-603 of the Utah Code, the	
645	Legislature intends that up to \$415,000 of the appropriations	
646	provided for the Office of Energy Development, Laws of Utah	
647	2022, Chapter 2, Item 80 shall not lapse at the close of FY	
648	2023. Expenditures of these funds are limited to: \$165,000	
649	OED administration special projects; and \$250,000 for the	
650	Isotopes Research Center.	
651	Under the terms of 63J-1-603 of the Utah Code, the	
652	Legislature intends that up to \$2,000,000 of the appropriations	
653	provided for the Office of Energy Development, Laws of Utah	
654	2022, Chapter 410, Item 117 shall not lapse at the close of FY	
655	2023. Expenditures of these funds are limited to EV Charging	
656	Infrastructure in rural Utah.	
657	Under the terms of 63J-1-603 of the Utah Code, the	
658	Legislature intends that up to \$1,000,000 of the appropriations	
659	provided for the Office of Energy Development, Laws of Utah	
660	2022, Chapter 193, Item 182 shall not lapse at the close of FY	
661	2023. Expenditures of these funds are limited to the San Rafael	
662	Energy Research Center.	

663	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
664	ITEM 40 To School and Institutional Trust Lands Administration	
665	From Beginning Nonlapsing Balances	1,000,000
666	Schedule of Programs:	
667	Accounting	100,100
668	Administration	(87,100)
669	Auditing	(17,600)
670	Board	(1,600)
671	Development - Operating	20,600
672	Director	334,600
673	External Relations	126,000
674	Grazing and Forestry	(23,900)
675	Information Technology Group	112,400
676	Legal/Contracts	59,700
677	Mining	(142,400)
678	Oil and Gas	259,700
679	Surface	160,600
680	Renewables	98,900

681 Under the terms of 63J-1-603, the Legislature intends that
 682 up to \$1,500,000 of the appropriations provided for the School
 683 and Institutional Trust Lands Administration in Item 184,
 684 Chapter 193, Laws of Utah 2022 not lapse at the close of FY
 685 2023. Expenditures of these funds are limited to: \$1,500,000
 686 for the Land Management Business System Re-write project.

687 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 688 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 689 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 690 accounts to which the money is transferred may be made without further legislative action, in
 691 accordance with statutory provisions relating to the funds or accounts.

692 DEPARTMENT OF AGRICULTURE AND FOOD

693	ITEM 41 To Department of Agriculture and Food - Salinity Offset Fund	
694	From Beginning Fund Balance	66,200
695	From Closing Fund Balance	(19,600)
696	Schedule of Programs:	
697	Salinity Offset Fund	46,600

698 DEPARTMENT OF ENVIRONMENTAL QUALITY

699 ITEM 42 To Department of Environmental Quality - Hazardous Substance

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700	Mitigation Fund	
701	From Revenue Transfers, One-Time	(4,600)
702	From Beginning Fund Balance	153,300
703	From Closing Fund Balance	(42,800)
704	Schedule of Programs:	
705	Hazardous Substance Mitigation Fund	105,900
706	ITEM 43 To Department of Environmental Quality - Waste Tire Recycling	
707	Fund	
708	From Beginning Fund Balance	(1,196,100)
709	From Closing Fund Balance	1,196,100
710	ITEM 44 To Department of Environmental Quality - Conversion to	
711	Alternative Fuel Grant Program Fund	
712	From Beginning Fund Balance	19,500
713	From Closing Fund Balance	(19,700)
714	Schedule of Programs:	
715	Conversion to Alternative Fuel Grant Program Fund	(200)
716	DEPARTMENT OF NATURAL RESOURCES	
717	ITEM 45 To Department of Natural Resources - Outdoor Recreation	
718	Infrastructure Account	
719	From Dedicated Credits Revenue, One-Time	(5,020,800)
720	From Interest Income, One-Time	80,000
721	From Designated Sales Tax, One-Time	7,750,000
722	From Other Financing Sources, One-Time	246,000
723	From Beginning Fund Balance	12,326,100
724	From Closing Fund Balance	(15,306,900)
725	Schedule of Programs:	
726	Outdoor Recreation Infrastructure Account	74,400
727	ITEM 46 To Department of Natural Resources - Wildland Fire Suppression	
728	Fund	
729	From Beginning Fund Balance	17,714,800
730	From Closing Fund Balance	(44,353,000)
731	Schedule of Programs:	
732	Wildland Fire Suppression Fund	(26,638,200)
733	ITEM 47 To Department of Natural Resources - Wildland Fire Preparedness	
734	Grants Fund	
735	From Beginning Fund Balance	149,900
736	From Closing Fund Balance	(149,900)

737 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 738 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 739 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 740 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 741 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 742 amounts between funds and accounts as indicated.

743 DEPARTMENT OF AGRICULTURE AND FOOD

744 ITEM 48 To Department of Agriculture and Food - Agriculture Loan
 745 Programs

746 From Lapsing Balance (151,800)
 747 Schedule of Programs:
 748 Agriculture Loan Program (151,800)

749 ITEM 49 To Department of Agriculture and Food - Qualified Production
 750 Enterprise Fund

751 From Beginning Fund Balance 711,300
 752 From Closing Fund Balance (254,100)
 753 Schedule of Programs:
 754 Qualified Production Enterprise Fund 457,200

755 The Legislature intends that the department of Agriculture
 756 and Foods Hemp and Medical Cannabis Division remit all
 757 vehicles in active already replaced status to the Division of
 758 Fleet Operations. Further, the Legislature intends that the
 759 Medical Cannabis program maintains a fleet of no more than 1
 760 vehicle for every 6 licensed establishments requiring an
 761 inspection, plus one additional vehicle for office staff.

762 DEPARTMENT OF ENVIRONMENTAL QUALITY

763 ITEM 50 To Department of Environmental Quality - Water Development
 764 Security Fund - Water Quality

765 From General Fund, One-Time 13,066,000
 766 Schedule of Programs:
 767 Water Quality 13,066,000

768 The Legislature intends that the \$13,066,000 General Fund
 769 provided by this item be used to fund the Graveyard Wash
 770 Reuse Storage Reservoir project.

771 DEPARTMENT OF NATURAL RESOURCES

772 ITEM 51 To Department of Natural Resources - Internal Service Fund

773 From Dedicated Credits Revenue, One-Time (487,000)

774	Schedule of Programs:	
775	ISF - DNR Warehouse	(487,000)
776	Budgeted FTE	(2.0)
777	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
778	the State Division of Finance to transfer the following amounts between the following funds or	
779	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
780	must be authorized by an appropriation.	
781	ITEM 52 To General Fund Restricted - Environmental Quality	
782	From General Fund, One-Time	(994,000)
783	Schedule of Programs:	
784	GFR - Environmental Quality	(994,000)
785	ITEM 53 To General Fund Restricted - Agricultural Water Optimization	
786	Account	
787	From Beginning Fund Balance	3,000,000
788	From Closing Fund Balance	(3,000,000)
789	ITEM 54 To General Fund Restricted - Public Lands Litigation Restricted	
790	Account	
791	From Beginning Fund Balance	(4,500,000)
792	From Closing Fund Balance	4,500,000
793	Section 2. FY 2024 Appropriations. The following sums of money are appropriated for the	
794	fiscal year beginning July 1, 2023 and ending June 30, 2024.	
795	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
796	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
797	money from the funds or accounts indicated for the use and support of the government of the state of	
798	Utah.	
799	DEPARTMENT OF ENVIRONMENTAL QUALITY	
800	ITEM 55 To Department of Environmental Quality - Drinking Water	
801	From General Fund	1,719,100
802	From Federal Funds	4,747,700
803	From Dedicated Credits Revenue	442,200
804	From Revenue Transfers	(340,600)
805	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,070,800
806	From Water Dev. Security Fund - Drinking Water Orig. Fee	237,800
807	From Beginning Nonlapsing Balances	200,000
808	Schedule of Programs:	
809	Drinking Water Administration	1,198,400
810	Safe Drinking Water Act	2,317,900

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811	System Assistance	3,767,300
812	State Revolving Fund	793,400
813	ITEM 56 To Department of Environmental Quality - Environmental	
814	Response and Remediation	
815	From General Fund	1,291,600
816	From Federal Funds	5,349,800
817	From Dedicated Credits Revenue	1,124,200
818	From General Fund Restricted - Petroleum Storage Tank	57,100
819	From Petroleum Storage Tank Cleanup Fund	468,700
820	From Petroleum Storage Tank Trust Fund	2,023,500
821	From Revenue Transfers	(636,200)
822	From General Fund Restricted - Voluntary Cleanup	746,500
823	From Beginning Nonlapsing Balances	135,000
824	Schedule of Programs:	
825	Voluntary Cleanup	700,700
826	CERCLA	5,054,900
827	Tank Public Assistance	57,100
828	Petroleum Storage Tank Cleanup	2,601,200
829	Petroleum Storage Tank Compliance	2,146,300
830	ITEM 57 To Department of Environmental Quality - Executive Director's	
831	Office	
832	From General Fund	2,998,500
833	From Federal Funds	353,300
834	From Dedicated Credits Revenue	1,000
835	From General Fund Restricted - Environmental Quality	766,900
836	From Revenue Transfers	2,725,500
837	From Beginning Nonlapsing Balances	1,300,000
838	Schedule of Programs:	
839	Executive Director Office Administration	6,829,700
840	Local Health Departments	1,118,400
841	Radon	197,100
842	ITEM 58 To Department of Environmental Quality - Waste Management	
843	and Radiation Control	
844	From Federal Funds	1,490,500
845	From Dedicated Credits Revenue	2,606,400
846	From Expendable Receipts	172,500
847	From General Fund Restricted - Environmental Quality	7,479,700

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848	From Revenue Transfers	(198,800)
849	From Gen. Fund Rest. - Used Oil Collection Administration	879,300
850	From Waste Tire Recycling Fund	163,200
851	From Beginning Nonlapsing Balances	650,000
852	Schedule of Programs:	
853	Hazardous Waste	5,771,400
854	Solid Waste	1,495,600
855	Radiation	1,430,500
856	Low Level Radioactive Waste	2,697,800
857	WIPP	159,100
858	Used Oil	980,300
859	Waste Tire	163,400
860	X-Ray	544,700
861	ITEM 59 To Department of Environmental Quality - Water Quality	
862	From General Fund	3,996,800
863	From Federal Funds	3,938,600
864	From Dedicated Credits Revenue	2,622,600
865	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
866		100,700
867	From Revenue Transfers	(289,600)
868	From Gen. Fund Rest. - Underground Wastewater System	85,600
869	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,693,500
870	From Water Dev. Security Fund - Water Quality Orig. Fee	110,600
871	From Beginning Nonlapsing Balances	1,017,100
872	Schedule of Programs:	
873	Water Quality Support	3,741,200
874	Water Quality Protection	5,658,100
875	Water Quality Permits	3,790,000
876	Onsite Waste Water	86,600
877	The Legislature intends that ongoing funds appropriated to	
878	the Division of Water Quality for independent scientific review	
879	during the 2016 General Session be used on activities to	
880	support the Water Quality Act as outlined in R317-1-10.	
881	ITEM 60 To Department of Environmental Quality - Trip Reduction	
882	Program	
883	From Beginning Nonlapsing Balances	237,800
884	Schedule of Programs:	

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885		Trip Reduction Program	237,800
886	ITEM 61	To Department of Environmental Quality - Air Quality	
887		From General Fund	6,730,900
888		From Federal Funds	7,462,900
889		From Dedicated Credits Revenue	6,577,700
890		From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
891			697,500
892		From Clean Fuel Conversion Fund	251,900
893		From Revenue Transfers	(1,122,900)
894		From Beginning Nonlapsing Balances	11,017,500
895		Schedule of Programs:	
896		Compliance	4,527,300
897		Permitting	3,581,800
898		Planning	22,081,700
899		Air Quality Administration	1,424,700
900	ITEM 62	To Department of Environmental Quality - Laboratory Services	
901		From General Fund	900,000
902		From Beginning Nonlapsing Balances	250,000
903		Schedule of Programs:	
904		Laboratory Services	1,150,000
905		DEPARTMENT OF NATURAL RESOURCES	
906	ITEM 63	To Department of Natural Resources - Administration	
907		From General Fund	6,951,000
908		From General Fund Restricted - Sovereign Lands Management	52,700
909		From Beginning Nonlapsing Balances	225,000
910		Schedule of Programs:	
911		Administrative Services	1,982,300
912		Executive Director	3,935,300
913		Lake Commissions	100,500
914		Law Enforcement	961,600
915		Public Information Office	249,000
916	ITEM 64	To Department of Natural Resources - Building Operations	
917		From General Fund	1,420,900
918		Schedule of Programs:	
919		Building Operations	1,420,900
920	ITEM 65	To Department of Natural Resources - Contributed Research	
921		From Expendable Receipts	2,214,000

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922	Schedule of Programs:	
923	Contributed Research	2,214,000
924	ITEM 66 To Department of Natural Resources - Cooperative Agreements	
925	From Federal Funds	20,625,700
926	From Expendable Receipts	8,180,700
927	From Revenue Transfers	5,779,200
928	Schedule of Programs:	
929	Cooperative Agreements	34,585,600
930	ITEM 67 To Department of Natural Resources - DNR Pass Through	
931	From General Fund	1,138,400
932	From Beginning Nonlapsing Balances	10,677,000
933	Schedule of Programs:	
934	DNR Pass Through	11,815,400
935	ITEM 68 To Department of Natural Resources - Forestry, Fire, and State	
936	Lands	
937	From General Fund	11,655,200
938	From Federal Funds	8,402,300
939	From Dedicated Credits Revenue	10,650,100
940	From General Fund Restricted - Sovereign Lands Management	3,033,200
941	From Revenue Transfers	10,001,800
942	From Beginning Nonlapsing Balances	60,196,900
943	Schedule of Programs:	
944	Division Administration	1,947,400
945	Fire Management	3,558,600
946	Fire Suppression Emergencies	19,005,800
947	Forest Management	4,003,400
948	Lands Management	1,255,500
949	Lone Peak Center	7,614,700
950	Program Delivery	10,443,200
951	Project Management	56,110,900
952	ITEM 69 To Department of Natural Resources - Oil, Gas and Mining	
953	From Federal Funds	8,097,000
954	From Dedicated Credits Revenue	278,900
955	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	2,691,700
956	From Gen. Fund Rest. - Oil & Gas Conservation Account	4,714,600
957	From Beginning Nonlapsing Balances	3,600,000
958	Schedule of Programs:	

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959	Abandoned Mine	5,390,300
960	Administration	2,601,000
961	Board	200,400
962	Coal Program	2,642,900
963	Minerals Reclamation	1,227,600
964	OGM Misc. Nonlapsing	3,255,300
965	Oil and Gas Program	4,064,700
966	ITEM 70 To Department of Natural Resources - Species Protection	
967	From Designated Sales Tax	2,450,000
968	From General Fund Restricted - Species Protection	901,400
969	From Beginning Nonlapsing Balances	1,139,000
970	Schedule of Programs:	
971	Species Protection	4,490,400
972	ITEM 71 To Department of Natural Resources - Utah Geological Survey	
973	From General Fund	4,873,200
974	From Federal Funds	1,436,100
975	From Dedicated Credits Revenue	515,900
976	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
977	Account	634,000
978	From General Fund Restricted - Mineral Lease	1,467,300
979	From Gen. Fund Rest. - Land Exchange Distribution Account	23,700
980	From Revenue Transfers	1,353,300
981	From Beginning Nonlapsing Balances	2,056,400
982	Schedule of Programs:	
983	Administration	2,383,200
984	Board	3,500
985	Energy and Minerals	2,173,700
986	Geologic Hazards	1,148,600
987	Geologic Information and Outreach	2,428,400
988	Geologic Mapping	1,780,700
989	Groundwater	2,110,400
990	Technical Services	331,400
991	ITEM 72 To Department of Natural Resources - Water Resources	
992	From General Fund	6,528,100
993	From Federal Funds	1,055,200
994	From Dedicated Credits Revenue	5,100
995	From General Fund Restricted - Agricultural Water Optimization Restricted Account	

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996		2,800
997	From Designated Sales Tax	150,000
998	From Water Resources Conservation and Development Fund	4,227,200
999	From Beginning Nonlapsing Balances	16,150,000
1000	Schedule of Programs:	
1001	Administration	1,564,500
1002	Board	34,000
1003	Cloudseeding	350,000
1004	Construction	14,158,200
1005	Interstate Streams	768,300
1006	Planning	10,935,600
1007	West Desert Operations	5,000
1008	Funding Projects and Research	302,800
1009	ITEM 73 To Department of Natural Resources - Water Rights	
1010	From General Fund	10,292,800
1011	From Federal Funds	136,000
1012	From Dedicated Credits Revenue	1,086,700
1013	From General Fund Restricted - Water Rights Restricted Account	4,301,200
1014	From Designated Sales Tax	175,000
1015	From Beginning Nonlapsing Balances	3,666,700
1016	Schedule of Programs:	
1017	Adjudication	8,174,700
1018	Administration	1,354,000
1019	Applications and Records	5,027,400
1020	Dam Safety	1,219,100
1021	Field Services	1,645,200
1022	Technical Services	2,238,000
1023	ITEM 74 To Department of Natural Resources - Watershed Restoration	
1024	From General Fund	5,616,800
1025	From Dedicated Credits Revenue	50,000
1026	From Designated Sales Tax	500,000
1027	From Beginning Nonlapsing Balances	3,000,000
1028	Schedule of Programs:	
1029	Watershed Restoration	9,166,800
1030	ITEM 75 To Department of Natural Resources - Wildlife Resources	
1031	From General Fund	7,924,300
1032	From Federal Funds	30,359,400

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1033	From Expendable Receipts	215,000
1034	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1035		1,440,700
1036	From General Fund Restricted - Mule Deer Protection Account	523,800
1037	From General Fund Restricted - Predator Control Account	852,000
1038	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1039	Account	26,600
1040	From Revenue Transfers	117,200
1041	From General Fund Restricted - Wildlife Conservation Easement Account	15,400
1042	From General Fund Restricted - Wildlife Habitat	3,384,500
1043	From General Fund Restricted - Wildlife Resources	43,368,500
1044	From Beginning Nonlapsing Balances	5,775,000
1045	Schedule of Programs:	
1046	Administrative Services	12,523,600
1047	Aquatic Section	22,111,900
1048	Conservation Outreach	6,187,000
1049	Director's Office	2,819,200
1050	Habitat Council	3,384,500
1051	Habitat Section	9,890,900
1052	Law Enforcement	14,393,500
1053	Wildlife Section	22,691,800
1054	The Legislature intends that the General Fund appropriation	
1055	for the Division of Wildlife Resources line item shall be used	
1056	for making the mutually agreed upon \$1,000,000 payment to	
1057	the Utah School and Institutional Trust Lands Administration	
1058	(SITLA) to preserve access to public land for hunters and	
1059	wildlife dependent recreation.	
1060	The Legislature intends that the Division of Wildlife	
1061	Resources spends up to \$400,000 on livestock damage.	
1062	ITEM 76 To Department of Natural Resources - Wildlife Resources Capital	
1063	Budget	
1064	From General Fund	599,400
1065	From Federal Funds	2,500,000
1066	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1067	From Beginning Nonlapsing Balances	599,400
1068	Schedule of Programs:	
1069	Fisheries	4,903,800

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1070	ITEM 77	To Department of Natural Resources - Public Lands Policy	
1071		Coordinating Office	
1072		From General Fund	3,056,900
1073		From General Fund Restricted - Constitutional Defense	1,295,400
1074		From Beginning Nonlapsing Balances	6,581,000
1075		Schedule of Programs:	
1076		Public Lands Policy Coordinating Office	10,933,300
1077	ITEM 78	To Department of Natural Resources - Division of State Parks	
1078		From General Fund	4,523,400
1079		From Federal Funds	150,200
1080		From Dedicated Credits Revenue	1,134,300
1081		From Expendable Receipts	125,000
1082		From General Fund Restricted - State Park Fees	26,834,400
1083		From Revenue Transfers	137,700
1084		Schedule of Programs:	
1085		Executive Management	312,100
1086		Park Management Contracts	1,046,000
1087		State Park Operation Management	29,275,300
1088		Planning and Design	717,700
1089		Support Services	1,289,500
1090		Heritage Services	264,400
1091		The Legislature intends that the General Fund appropriation	
1092		for the Parks and Recreation line item shall be used primarily	
1093		for the operations and maintenance of the division's heritage	
1094		parks, museums, and This Is the Place Heritage Park. Upon	
1095		request, the division shall provide detailed documentation as to	
1096		how the Division's general fund appropriation was spent.	
1097	ITEM 79	To Department of Natural Resources - Division of Parks - Capital	
1098		From Federal Funds	212,500
1099		From Expendable Receipts	175,000
1100		From General Fund Restricted - State Park Fees	972,700
1101		From Beginning Nonlapsing Balances	1,782,300
1102		Schedule of Programs:	
1103		Donated Capital Projects	175,000
1104		Major Renovation	508,500
1105		Region Renovation	100,000
1106		Renovation and Development	2,359,000

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1107	ITEM 80	To Department of Natural Resources - Division of Outdoor	
1108		Recreation	
1109		From General Fund	493,500
1110		From Federal Funds	2,037,100
1111		From General Fund Restricted - Boating	5,048,700
1112		From Gen. Fund Rest. - Off-highway Access and Education	19,000
1113		From General Fund Restricted - Off-highway Vehicle	6,611,400
1114		From General Fund Restricted - Zion National Park Support Programs	4,000
1115		From Beginning Nonlapsing Balances	110,000
1116		Schedule of Programs:	
1117		Management	1,075,500
1118		Agreements	4,000
1119		Oversight	9,140,600
1120		Construction	213,000
1121		Recreation Services	679,900
1122		Administration	3,210,700
1123	ITEM 81	To Department of Natural Resources - Division of Outdoor	
1124		Recreation- Capital	
1125		From Federal Funds	6,907,200
1126		From General Fund Restricted - Boating	575,000
1127		From General Fund Restricted - Off-highway Vehicle	3,900,000
1128		Schedule of Programs:	
1129		Boat Access Grants	350,000
1130		Land and Water Conservation	2,947,600
1131		Recreation Capital	420,000
1132		Off-highway Vehicle Grants	3,675,000
1133		Trails Program	3,989,600
1134	ITEM 82	To Department of Natural Resources - Office of Energy	
1135		Development	
1136		From General Fund	1,677,700
1137		From Income Tax Fund	249,500
1138		From Federal Funds	866,500
1139		From Dedicated Credits Revenue	104,100
1140		From Expendable Receipts	233,600
1141		From Ut. S. Energy Program Rev. Loan Fund (ARRA)	227,400
1142		From Beginning Nonlapsing Balances	3,415,000
1143		Schedule of Programs:	

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1144	Office of Energy Development	6,773,800
1145	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1146	ITEM 83 To School and Institutional Trust Lands Administration	
1147	From Land Grant Management Fund	13,163,700
1148	Schedule of Programs:	
1149	Accounting	630,600
1150	Administration	1,088,700
1151	Auditing	441,100
1152	Board	97,100
1153	Development - Operating	1,453,400
1154	Director	1,150,300
1155	External Relations	310,400
1156	Grazing and Forestry	738,500
1157	Information Technology Group	1,563,200
1158	Legal/Contracts	1,316,900
1159	Mining	631,400
1160	Oil and Gas	963,600
1161	Surface	2,509,500
1162	Renewables	269,000
1163	ITEM 84 To School and Institutional Trust Lands Administration - Land	
1164	Stewardship and Restoration	
1165	From Land Grant Management Fund	852,400
1166	Schedule of Programs:	
1167	Land Stewardship and Restoration	852,400
1168	ITEM 85 To School and Institutional Trust Lands Administration - School	
1169	and Institutional Trust Lands Administration Capital	
1170	From Land Grant Management Fund	5,000,000
1171	Schedule of Programs:	
1172	Capital	5,000,000
1173	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1174	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1175	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1176	accounts to which the money is transferred may be made without further legislative action, in	
1177	accordance with statutory provisions relating to the funds or accounts.	
1178	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1179	ITEM 86 To Department of Environmental Quality - Hazardous Substance	
1180	Mitigation Fund	

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1181	From General Fund	400
1182	From Dedicated Credits Revenue	6,000
1183	From Interest Income	139,800
1184	From General Fund Restricted - Environmental Quality	1,200
1185	From Revenue Transfers	(4,600)
1186	From Beginning Fund Balance	5,137,600
1187	From Closing Fund Balance	(4,967,900)
1188	Schedule of Programs:	
1189	Hazardous Substance Mitigation Fund	312,500
1190	ITEM 87 To Department of Environmental Quality - Waste Tire Recycling	
1191	Fund	
1192	From Dedicated Credits Revenue	3,589,700
1193	From Beginning Fund Balance	3,084,700
1194	From Closing Fund Balance	(2,860,900)
1195	Schedule of Programs:	
1196	Waste Tire Recycling Fund	3,813,500
1197	ITEM 88 To Department of Environmental Quality - Conversion to	
1198	Alternative Fuel Grant Program Fund	
1199	From Interest Income	800
1200	From Beginning Fund Balance	50,000
1201	From Closing Fund Balance	(28,300)
1202	Schedule of Programs:	
1203	Conversion to Alternative Fuel Grant Program Fund	22,500
1204	DEPARTMENT OF NATURAL RESOURCES	
1205	ITEM 89 To Department of Natural Resources - Outdoor Recreation	
1206	Infrastructure Account	
1207	From Interest Income	80,000
1208	From Designated Sales Tax	7,750,000
1209	From Other Financing Sources	246,000
1210	From Beginning Fund Balance	15,306,900
1211	From Closing Fund Balance	(13,287,700)
1212	Schedule of Programs:	
1213	Outdoor Recreation Infrastructure Account	10,095,200
1214	ITEM 90 To Department of Natural Resources - UGS Sample Library Fund	
1215	From Dedicated Credits Revenue	400
1216	From Beginning Fund Balance	81,500
1217	From Closing Fund Balance	(81,900)

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1218	ITEM 91	To Department of Natural Resources - Wildland Fire Suppression	
1219	Fund		
1220		From General Fund	10,000,000
1221		From General Fund, One-Time	50,000,000
1222		From Interest Income	50,000
1223		From General Fund Restricted - Mineral Bonus	1,069,300
1224		From Beginning Fund Balance	44,353,000
1225		Schedule of Programs:	
1226		Wildland Fire Suppression Fund	105,472,300
1227	ITEM 92	To Department of Natural Resources - Wildland Fire Preparedness	
1228	Grants Fund		
1229		From Wildland Fire Suppression Fund	99,300
1230		From Beginning Fund Balance	149,900
1231		From Closing Fund Balance	(149,900)
1232		Schedule of Programs:	
1233		Wildland Fire Preparedness Grants Fund	99,300
1234	ITEM 93	To Department of Natural Resources - Watershed Restoration	
1235	Expendable Special Revenue Fund		
1236		From Dedicated Credits Revenue, One-Time	1,500,000
1237		Schedule of Programs:	
1238		Watershed Restoration Expendable Special Revenue Fund	1,500,000
1239	ITEM 94	To Department of Natural Resources - Wild Game Meat Donation	
1240	Fund		
1241		From Dedicated Credits Revenue	50,000
1242		Schedule of Programs:	
1243		Wild Game Meat Donation Fund	50,000
1244		Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1245		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1246		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1247		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1248		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1249		amounts between funds and accounts as indicated.	
1250		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1251	ITEM 95	To Department of Environmental Quality - Water Development	
1252	Security Fund - Drinking Water		
1253		From Federal Funds	9,000,000
1254		From Dedicated Credits Revenue	2,455,700

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1255	From Interest Income	745,000
1256	From Designated Sales Tax	3,587,500
1257	From Revenue Transfers	2,221,400
1258	From Repayments	10,508,200
1259	Schedule of Programs:	
1260	Drinking Water	28,517,800
1261	ITEM 96 To Department of Environmental Quality - Water Development	
1262	Security Fund - Water Quality	
1263	From Federal Funds	8,500,000
1264	From Dedicated Credits Revenue	3,878,800
1265	From Interest Income	3,958,200
1266	From Designated Sales Tax	3,587,500
1267	From Revenue Transfers	1,700,000
1268	From Repayments	16,348,000
1269	Schedule of Programs:	
1270	Water Quality	37,972,500
1271	DEPARTMENT OF NATURAL RESOURCES	
1272	ITEM 97 To Department of Natural Resources - Internal Service Fund	
1273	ITEM 98 To Department of Natural Resources - Water Resources Revolving	
1274	Construction Fund	
1275	From Water Resources Conservation and Development Fund	3,800,000
1276	Schedule of Programs:	
1277	Construction Fund	3,800,000
1278	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1279	the State Division of Finance to transfer the following amounts between the following funds or	
1280	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1281	must be authorized by an appropriation.	
1282	ITEM 99 To General Fund Restricted - Environmental Quality	
1283	From General Fund	1,724,200
1284	Schedule of Programs:	
1285	GFR - Environmental Quality	1,724,200
1286	ITEM 100 To General Fund Restricted - Agricultural Water Optimization	
1287	Account	
1288	From Beginning Fund Balance	3,000,000
1289	Schedule of Programs:	
1290	Agricultural Water Optimization Account	3,000,000
1291	ITEM 101 To General Fund Restricted - Mule Deer Protection Account	

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1292	From General Fund	250,000
1293	Schedule of Programs:	
1294	General Fund Restricted - Mule Deer Protection	250,000
1295	ITEM 102 To General Fund Restricted - Constitutional Defense Restricted	
1296	Account	
1297	From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1298	Schedule of Programs:	
1299	General Fund Restricted - Constitutional Defense Restricted Account	
1300		1,042,400
1301	Section 3. FY 2024 Appropriations. The following sums of money are appropriated for the	
1302	fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the	
1303	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1304	2024.	
1305	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
1306	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1307	money from the funds or accounts indicated for the use and support of the government of the state of	
1308	Utah.	
1309	DEPARTMENT OF AGRICULTURE AND FOOD	
1310	ITEM 103 To Department of Agriculture and Food - Administration	
1311	From General Fund	3,098,200
1312	From Federal Funds	241,400
1313	From Dedicated Credits Revenue	333,500
1314	From Revenue Transfers	77,400
1315	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
1316	From Beginning Nonlapsing Balances	574,900
1317	Schedule of Programs:	
1318	General Administration	4,325,400
1319	Sheep Promotion	30,000
1320	ITEM 104 To Department of Agriculture and Food - Animal Industry	
1321	From General Fund	4,126,700
1322	From Income Tax Fund	250,000
1323	From Federal Funds	2,216,300
1324	From Dedicated Credits Revenue	180,300
1325	From General Fund Restricted - Horse Racing	86,700
1326	From General Fund Restricted - Livestock Brand	1,551,300
1327	From Revenue Transfers	3,900
1328	From Beginning Nonlapsing Balances	1,181,200

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1329	From Closing Nonlapsing Balances	(1,660,200)
1330	Schedule of Programs:	
1331	Animal Health	2,706,200
1332	Auction Market Veterinarians	72,700
1333	Brand Inspection	2,117,700
1334	Meat Inspection	2,875,600
1335	Horse Racing Commission	164,000
1336	ITEM 105 To Department of Agriculture and Food - Building Operations	
1337	From General Fund	446,300
1338	Schedule of Programs:	
1339	Building Operations	446,300
1340	ITEM 106 To Department of Agriculture and Food - Invasive Species	
1341	Mitigation	
1342	From General Fund Restricted - Invasive Species Mitigation Account	2,027,100
1343	From Beginning Nonlapsing Balances	316,200
1344	Schedule of Programs:	
1345	Invasive Species Mitigation	2,343,300
1346	ITEM 107 To Department of Agriculture and Food - Marketing and	
1347	Development	
1348	From General Fund	796,800
1349	From Federal Funds	326,800
1350	From Dedicated Credits Revenue	22,800
1351	From Beginning Nonlapsing Balances	90,100
1352	Schedule of Programs:	
1353	Marketing and Development	1,236,500
1354	ITEM 108 To Department of Agriculture and Food - Plant Industry	
1355	From General Fund	851,900
1356	From Federal Funds	2,099,500
1357	From Dedicated Credits Revenue	3,814,000
1358	From Revenue Transfers	400,900
1359	From Pass-through	190,300
1360	From Beginning Nonlapsing Balances	1,126,400
1361	From Lapsing Balance	(207,100)
1362	Schedule of Programs:	
1363	Environmental Quality	105,400
1364	Grain Inspection	338,700
1365	Grazing Improvement Program	1,559,500

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1366		Insect Infestation	1,070,100
1367		Plant Industry	5,202,200
1368	ITEM 109	To Department of Agriculture and Food - Predatory Animal	
1369		Control	
1370		From General Fund	1,439,500
1371		From Revenue Transfers	759,200
1372		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	621,500
1373		From Beginning Nonlapsing Balances	119,300
1374		Schedule of Programs:	
1375		Predatory Animal Control	2,939,500
1376	ITEM 110	To Department of Agriculture and Food - Rangeland Improvement	
1377		From Gen. Fund Rest. - Rangeland Improvement Account	4,032,700
1378		From Beginning Nonlapsing Balances	510,600
1379		Schedule of Programs:	
1380		Rangeland Improvement	4,543,300
1381	ITEM 111	To Department of Agriculture and Food - Regulatory Services	
1382		From General Fund	1,698,200
1383		From Federal Funds	1,682,300
1384		From Dedicated Credits Revenue	4,736,800
1385		From Revenue Transfers	1,300
1386		From Pass-through	65,700
1387		From Beginning Nonlapsing Balances	1,128,900
1388		Schedule of Programs:	
1389		Regulatory Services Administration	1,455,000
1390		Bedding & Upholstered	740,600
1391		Weights & Measures	2,189,800
1392		Food Inspection	2,938,400
1393		Dairy Inspection	438,200
1394		Egg Grading and Inspection	1,551,200
1395	ITEM 112	To Department of Agriculture and Food - Resource Conservation	
1396		From General Fund	1,697,200
1397		From Federal Funds	856,100
1398		From Dedicated Credits Revenue	11,600
1399		From Agriculture Resource Development Fund	958,300
1400		From Revenue Transfers	385,900
1401		From Utah Rural Rehabilitation Loan State Fund	142,500
1402		From Beginning Nonlapsing Balances	2,245,000

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1403	From Closing Nonlapsing Balances	(1,742,900)
1404	Schedule of Programs:	
1405	Conservation Commission	8,500
1406	Resource Conservation	3,802,900
1407	Resource Conservation Administration	742,300
1408	ITEM 113 To Department of Agriculture and Food - Utah State Fair	
1409	Corporation	
1410	From Dedicated Credits Revenue	6,138,400
1411	Schedule of Programs:	
1412	State Fair Corporation	6,138,400
1413	ITEM 114 To Department of Agriculture and Food - Industrial Hemp	
1414	From Dedicated Credits Revenue	1,145,400
1415	From Beginning Nonlapsing Balances	400,000
1416	From Closing Nonlapsing Balances	(400,000)
1417	Schedule of Programs:	
1418	Industrial Hemp	1,145,400
1419	The Legislature intends that the department of Agriculture	
1420	and Foods Hemp and Medical Cannabis Division remit all	
1421	vehicles in active already replaced status to the Division of	
1422	Fleet Operations. Further, the Legislature intends that the	
1423	Industrial Hemp program maintain a fleet of 1 vehicle for every	
1424	inspector in the program.	
1425	ITEM 115 To Department of Agriculture and Food - Analytical Laboratory	
1426	From General Fund	1,053,400
1427	From Federal Funds	2,000
1428	From Dedicated Credits Revenue	296,000
1429	From Beginning Nonlapsing Balances	15,500
1430	From Lapsing Balance	(28,800)
1431	Schedule of Programs:	
1432	Analytical Laboratory	1,338,100
1433	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1434	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1435	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1436	accounts to which the money is transferred may be made without further legislative action, in	
1437	accordance with statutory provisions relating to the funds or accounts.	
1438	DEPARTMENT OF AGRICULTURE AND FOOD	
1439	ITEM 116 To Department of Agriculture and Food - Salinity Offset Fund	

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1440	From Revenue Transfers	4,800
1441	From Beginning Fund Balance	1,049,600
1442	From Closing Fund Balance	(957,600)
1443	Schedule of Programs:	
1444	Salinity Offset Fund	96,800
1445	ITEM 117 To Department of Agriculture and Food - Dept. Agriculture and	
1446	Food Laboratory Equip. Fund	
1447	From Dedicated Credits Revenue	118,200
1448	Schedule of Programs:	
1449	Dept. Agriculture and Food Laboratory Equip. Fund	118,200
1450	Subsection 3(c). Business-like Activities. The Legislature has reviewed the following	
1451	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1452	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1453	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1454	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1455	amounts between funds and accounts as indicated.	
1456	DEPARTMENT OF AGRICULTURE AND FOOD	
1457	ITEM 118 To Department of Agriculture and Food - Agriculture Loan	
1458	Programs	
1459	From Agriculture Resource Development Fund	303,500
1460	From Utah Rural Rehabilitation Loan State Fund	163,600
1461	From Lapsing Balance	(131,800)
1462	Schedule of Programs:	
1463	Agriculture Loan Program	335,300
1464	ITEM 119 To Department of Agriculture and Food - Qualified Production	
1465	Enterprise Fund	
1466	From Dedicated Credits Revenue	2,585,700
1467	From Beginning Fund Balance	3,329,900
1468	From Closing Fund Balance	(2,870,100)
1469	Schedule of Programs:	
1470	Qualified Production Enterprise Fund	3,045,500
1471	The Legislature intends that the department of Agriculture	
1472	and Foods Hemp and Medical Cannabis Division remit all	
1473	vehicles in active already replaced status to the Division of	
1474	Fleet Operations. Further, the Legislature intends that the	
1475	Medical Cannabis program maintains a fleet of no more than 1	
1476	vehicle for every 6 licensed establishments requiring an	

1477 inspection, plus one additional vehicle for office staff.

1478 Subsection 3(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
1479 the State Division of Finance to transfer the following amounts between the following funds or
1480 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
1481 must be authorized by an appropriation.

1482 ITEM 120 To General Fund Restricted - Agriculture and Wildlife Damage
1483 Prevention Account

1484 From General Fund 350,000

1485 Schedule of Programs:

1486 General Fund Restricted - Agriculture and Wildlife Damage Prevention

1487 Account 350,000

1488 ITEM 121 To General Fund Restricted - Invasive Species Mitigation Account

1489 From General Fund 2,000,000

1490 Schedule of Programs:

1491 General Fund Restricted - Invasive Species Mitigation Account

1492 2,000,000

1493 ITEM 122 To General Fund Restricted - Rangeland Improvement Account

1494 From General Fund 3,846,300

1495 Schedule of Programs:

1496 General Fund Restricted - Rangeland Improvement Account

1497 3,846,300

1498 Section 4. **Effective Date.**

1499 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1500 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1501 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1502 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.