

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2023 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Derrin R. Owens

House Sponsor: Jefferson S. Burton

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$44,653,000 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$423,800 from the General Fund; and
- ▶ \$44,229,200 from various sources as detailed in this bill.

This bill appropriates (\$42,100) in expendable funds and accounts for fiscal year 2023.

This bill appropriates (\$338,700) in business-like activities for fiscal year 2023.

This bill appropriates \$7,270,400 in restricted fund and account transfers for fiscal year 2023.

This bill appropriates \$1,174,290,400 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$894,858,700 from the General Fund;
- ▶ \$188,700 from the Income Tax Fund; and
- ▶ \$279,243,000 from various sources as detailed in this bill.

This bill appropriates \$24,639,400 in expendable funds and accounts for fiscal year 2024, including:

- ▶ \$5,595,900 from the General Fund; and
- ▶ \$19,043,500 from various sources as detailed in this bill.

This bill appropriates \$84,757,300 in business-like activities for fiscal year 2024.

35 This bill appropriates \$11,294,900 in restricted fund and account transfers for fiscal year
 36 2024, all of which is from the General Fund.

37 This bill appropriates \$3,695,200 in fiduciary funds for fiscal year 2024.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 40 on July 1, 2023.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 46 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 47 otherwise appropriated for fiscal year 2023.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 50 money from the funds or accounts indicated for the use and support of the government of the state of
 51 Utah.

52 ATTORNEY GENERAL

53	ITEM 1	To Attorney General	
54		From Beginning Nonlapsing Balances	1,289,400
55		Schedule of Programs:	
56		Administration	1,146,500
57		Child Protection	(919,000)
58		Civil	2,000,000
59		Criminal Prosecution	(938,100)
60	ITEM 2	To Attorney General - Children's Justice Centers	
61		From General Fund, One-Time	100,000
62		From Dedicated Credits Revenue, One-Time	(9,800)
63		From Expendable Receipts, One-Time	(197,000)
64		From Revenue Transfers, One-Time	218,000
65		From Beginning Nonlapsing Balances	397,900
66		Schedule of Programs:	
67		Children's Justice Centers	509,100
68	ITEM 3	To Attorney General - Prosecution Council	
69		From Revenue Transfers, One-Time	(508,500)
70		From Beginning Nonlapsing Balances	95,800
71		Schedule of Programs:	

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72	Prosecution Council	(412,700)
73	ITEM 4 To Attorney General - State Settlement Agreements	
74	From Beginning Nonlapsing Balances	7,843,900
75	Schedule of Programs:	
76	State Settlement Agreements	7,843,900
77	BOARD OF PARDONS AND PAROLE	
78	ITEM 5 To Board of Pardons and Parole	
79	From General Fund, One-Time	10,800
80	From Beginning Nonlapsing Balances	1,000,000
81	Schedule of Programs:	
82	Board of Pardons and Parole	1,010,800
83	Under Section 63J-1-603 of the Utah Code, the Legislature	
84	intends that appropriations of up to \$1,500,000 provided for the	
85	Board of Pardons and Parole in Item 56 of Chapter 3 Laws of	
86	Utah 2022 not lapse at the close of Fiscal Year 2023. The use	
87	of any non-lapsing funds shall be limited to capital	
88	improvements, computer equipment, electronic records	
89	development, employee training, contract costs associated with	
90	defense counsel for offenders, or psychological evaluations for	
91	offenders.	
92	UTAH DEPARTMENT OF CORRECTIONS	
93	ITEM 6 To Utah Department of Corrections - Programs and Operations	
94	From General Fund, One-Time	31,000
95	From Federal Funds, One-Time	(424,500)
96	From Beginning Nonlapsing Balances	9,474,200
97	Schedule of Programs:	
98	Adult Probation and Parole Administration	208,500
99	Adult Probation and Parole Programs	(315,200)
100	Department Administrative Services	338,500
101	Department Executive Director	10,781,200
102	Department Training	680,300
103	Prison Operations Administration	642,700
104	Prison Operations Central Utah/Gunnison	2,218,600
105	Prison Operations Inmate Placement	294,000
106	Programming Administration	400,700
107	Programming Education	51,600
108	Programming Skill Enhancement	514,100

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109	Programming Treatment	589,500
110	Prison Operations Utah State Correctional Facility	(7,323,800)
111	ITEM 7 To Utah Department of Corrections - Department Medical Services	
112	From General Fund, One-Time	(40,000)
113	From Beginning Nonlapsing Balances	1,456,000
114	Schedule of Programs:	
115	Medical Services	1,416,000
116	ITEM 8 To Utah Department of Corrections - Jail Contracting	
117	From Beginning Nonlapsing Balances	2,711,800
118	Schedule of Programs:	
119	Jail Contracting	2,711,800
120	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
121	ITEM 9 To Judicial Council/State Court Administrator - Administration	
122	From Federal Funds, One-Time	(56,000)
123	From Beginning Nonlapsing Balances	3,515,100
124	Schedule of Programs:	
125	Administrative Office	3,200,000
126	Grants Program	(56,000)
127	Juvenile Courts	270,300
128	Law Library	44,800
129	Under Section 63J-1-603(3) of the Utah Code, the	
130	Legislature intends that appropriations of up to \$3,225,000	
131	provided to the Judicial Council/State Court Administrator -	
132	Administration in Laws of Utah 2022 Chapter 003, Item 60,	
133	shall not lapse at the close of Fiscal Year 2023. The use of any	
134	unused funds is limited to market comparability salary	
135	adjustments and career track advancement; employee retention,	
136	training, education assistance, and incentives; translation and	
137	interpreter services; IT programming and contracted support;	
138	computer equipment and software; courts security; special	
139	projects and studies; temporary employees (law clerks); trial	
140	court program support and senior judge assistance; grant	
141	match; furniture and repairs; purchase of Utah code and rules	
142	for judges; and Wellness Council carryforward.	
143	Under Sections 63J-1-603 and 63J-1-602.1(72) of the Utah	
144	Code, the Legislature intends that any unspent funds remaining	
145	in the Law Library (Budget Line BAAA, Appropriation Code	

146		BAB) shall not lapse at the close of Fiscal Year 2023. Unused	
147		funds are to be used to supplement the costs of the Courts	
148		Self-help Center.	
149	ITEM 10	To Judicial Council/State Court Administrator - Contracts and	
150		Leases	
151		From Beginning Nonlapsing Balances	500,000
152		Schedule of Programs:	
153		Contracts and Leases	500,000
154		Under Section 63J-1-603 of the Utah Code, the Legislature	
155		intends that appropriations of up to \$500,000 provided to the	
156		Judicial Council/State Court Administrator-Contracts and	
157		Leases in Laws of Utah 2022 Chapter 003, Item 105 shall not	
158		lapse at the close of Fiscal Year 2023. The use of any	
159		non-lapsing funds is limited to lease cost increases, contractual	
160		obligations and support.	
161	ITEM 11	To Judicial Council/State Court Administrator - Grand Jury	
162		Under Section 63J-1-603 of the Utah Code, the Legislature	
163		intends that the appropriations of up to \$800 provided to the	
164		Judicial Council/State Court Administrator-Grand Jury in Laws	
165		of Utah 2022 Chapter 003, Item 61 shall not lapse at the close	
166		of Fiscal Year 2023. The use of any non-lapsing funds is	
167		limited to expenses related to the grand jury.	
168	ITEM 12	To Judicial Council/State Court Administrator - Guardian ad Litem	
169		From Beginning Nonlapsing Balances	372,000
170		Schedule of Programs:	
171		Guardian ad Litem	372,000
172		Under Section 63J-1-603 of the Utah Code, the Legislature	
173		intends that appropriations of up to \$500,000 provided to the	
174		Judicial Council/State Court Administrator-Guardian ad Litem	
175		in Laws of Utah 2022 Chapter 003, Item 62 shall not lapse at	
176		the close of Fiscal Year 2023. The use of any non-lapsing funds	
177		is limited to employee training, development, and incentives;	
178		computer equipment and software, special projects and studies,	
179		and temporary employees.	
180	ITEM 13	To Judicial Council/State Court Administrator - Jury and Witness	
181		Fees	
182		From Beginning Nonlapsing Balances	1,087,300

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183	Schedule of Programs:	
184	Jury, Witness, and Interpreter	1,087,300
185	Under Section 63J-1-603 of the Utah Code, the Legislature	
186	intends that the appropriations of up to \$2,000,000 provided to	
187	the Judicial Council/State Court Administrator-Juror, Witness,	
188	Interpreter in Laws of Utah 2022 Chapter 003, Item 63 shall	
189	not lapse at the close of Fiscal Year 2023. The use of any	
190	non-lapsing funds is limited to expenses for jury, witness fees	
191	and interpretation services.	
192	GOVERNOR'S OFFICE	
193	ITEM 14 To Governor's Office - CCJJ - Factual Innocence Payments	
194	From Beginning Nonlapsing Balances	1,200
195	From Closing Nonlapsing Balances	(1,200)
196	ITEM 15 To Governor's Office - CCJJ - Jail Reimbursement	
197	From Beginning Nonlapsing Balances	855,700
198	Schedule of Programs:	
199	Jail Reimbursement	855,700
200	ITEM 16 To Governor's Office - Commission on Criminal and Juvenile	
201	Justice	
202	From General Fund, One-Time	15,400
203	From Beginning Nonlapsing Balances	4,086,200
204	Schedule of Programs:	
205	CCJJ Commission	308,700
206	Extraditions	219,500
207	Judicial Performance Evaluation Commission	255,800
208	Law Enforcement Services Grants	273,100
209	Sentencing Commission	75,200
210	State Asset Forfeiture Grant Program	2,364,900
211	State Task Force Grants	286,800
212	Substance Use and Mental Health Advisory Council	(53,400)
213	Utah Office for Victims of Crime	371,000
214	ITEM 17 To Governor's Office	
215	From General Fund, One-Time	487,900
216	From Beginning Nonlapsing Balances	595,100
217	From Closing Nonlapsing Balances	(200,000)
218	Schedule of Programs:	
219	Administration	441,700

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220	Lt. Governor's Office	420,300	
221	Washington Funding	21,000	
222	ITEM 18 To Governor's Office - Governors Office of Planning and Budget		
223	From General Fund, One-Time		32,500
224	Schedule of Programs:		
225	Administration	32,500	
226	ITEM 19 To Governor's Office - Indigent Defense Commission		
227	From Beginning Nonlapsing Balances		1,796,800
228	From Closing Nonlapsing Balances		(121,400)
229	Schedule of Programs:		
230	Office of Indigent Defense Services	1,166,500	
231	Indigent Appellate Defense Division	467,800	
232	Child Welfare Parental Defense Program	41,100	
233	ITEM 20 To Governor's Office - Quality Growth Commission - LeRay		
234	McAllister Program		
235	From Revenue Transfers, One-Time		(1,920,800)
236	From Beginning Nonlapsing Balances		2,177,600
237	Schedule of Programs:		
238	LeRay McAllister Critical Land Conservation Program	256,800	
239	ITEM 21 To Governor's Office - Suicide Prevention		
240	From Beginning Nonlapsing Balances		3,900
241	Schedule of Programs:		
242	Suicide Prevention	3,900	
243	ITEM 22 To Governor's Office - Colorado River Authority of Utah		
244	From Beginning Nonlapsing Balances		8,385,800
245	From Closing Nonlapsing Balances		(8,385,800)
246	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
247	ITEM 23 To Department of Health and Human Services - Division of		
248	Juvenile Justice Services - Juvenile Justice & Youth Services		
249	From General Fund, One-Time		(173,300)
250	From Federal Funds, One-Time		35,000
251	From Beginning Nonlapsing Balances		2,044,400
252	Schedule of Programs:		
253	Juvenile Justice & Youth Services	2,040,900	
254	Youth Services	3,500	
255	Community Programs	(138,300)	
256	Under Section 63J-1-603 of the Utah Code, the Legislature		

257 intends that appropriations of up to \$4,500,000 provided for the
 258 Division of Juvenile Justice Services - Juvenile Justice &
 259 Youth Services in Item 51 of Chapter 3 in Laws of Utah 2022
 260 not lapse at the close of Fiscal Year 2023. The use of any funds
 261 are limited to information technology, data processing and
 262 technology based expenditures; capital developments, projects,
 263 facility repairs, maintenance, critical needs, and improvements;
 264 other charges for pass-through expenditures; and short-term
 265 projects and studies that promote efficiency and service
 266 improvement.

267 OFFICE OF THE STATE AUDITOR

268 ITEM 24 To Office of the State Auditor - State Auditor
 269 From Dedicated Credits Revenue, One-Time (584,300)
 270 From Beginning Nonlapsing Balances 494,600
 271 Schedule of Programs:
 272 State Auditor (177,700)
 273 State Privacy Officer 88,000

274 DEPARTMENT OF PUBLIC SAFETY

275 ITEM 25 To Department of Public Safety - Division of Homeland Security -
 276 Emergency and Disaster Management
 277 From Beginning Nonlapsing Balances 84,600
 278 From Closing Nonlapsing Balances (84,600)
 279 Under Section 63J-1-603 of the Utah Code, the Legislature
 280 intends that appropriations up to \$8,000,000 provided for the
 281 Department of Public Safety - Emergency Management -
 282 Emergency and Disaster Management item 74 of chapter 3,
 283 Laws of Utah 2022 not lapse at the close of Fiscal Year 2023.
 284 Funding will be used for reimbursement for emergency costs
 285 and loans that qualify as determined in statute.

286 ITEM 26 To Department of Public Safety - Driver License
 287 From Beginning Nonlapsing Balances 3,543,000
 288 From Closing Nonlapsing Balances (5,390,400)
 289 Schedule of Programs:
 290 Driver License Administration 505,200
 291 Driver Records (1,165,500)
 292 Driver Services (1,170,200)
 293 Uninsured Motorist (16,900)

294 Under Section 63J-1-603 of the Utah Code, the Legislature
 295 intends that appropriations up to \$1,000,000 provided for The
 296 Department of Public Safety - Driver License item 75 of
 297 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal
 298 Year 2023. This amount excludes any nonlapsing funds from
 299 accounts listed under section 63J-1-602.1 and 63J-1-602.2.
 300 Funding shall be used for one-time enhancements to the
 301 uninsured motorist program and other one-time
 302 projects/expenses funded with General Fund.

303	ITEM 27 To Department of Public Safety - Emergency Management	
304	From Beginning Nonlapsing Balances	1,224,300
305	From Closing Nonlapsing Balances	(1,224,300)

306 Under Section 63J-1-603 of the Utah Code the Legislature
 307 intends that appropriations of up to \$1,000,000 provided for
 308 The Department of Public Safety - Emergency Management
 309 item 76 of chapter 3, Laws of Utah 2022 not lapse at the close
 310 of Fiscal Year 2023. Funding shall be used for equipment,
 311 technology, and emergencies or disasters.

312	ITEM 28 To Department of Public Safety - Highway Safety	
313	From Beginning Nonlapsing Balances	1,175,800
314	Schedule of Programs:	
315	Highway Safety	1,175,800

316 Under Section 63J-1-603 of the Utah Code, the Legislature
 317 intends that appropriations of up to \$200,000 provided for The
 318 Department of Public Safety - Highway Safety item 78 of
 319 chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal
 320 Year 2023. This amount excludes any nonlapsing funds from
 321 accounts listed under section 63J-1-602.1 and section
 322 63J-1-602.2. Funding shall be used for equipment, technology,
 323 and other one-time operating expenses.

324	ITEM 29 To Department of Public Safety - Peace Officers' Standards and	
325	Training	
326	From Beginning Nonlapsing Balances	181,000
327	From Closing Nonlapsing Balances	(54,500)
328	Schedule of Programs:	
329	Basic Training	(11,300)
330	POST Administration	137,800

331 Under Section 63J-1-603 of the Utah Code, the Legislature
 332 intends that appropriations up to \$1,000,000 provided for The
 333 Department of Public Safety - Peace Officers' Standards and
 334 Training item 79 of chapter 3, Laws of Utah 2022 not lapse at
 335 the close of Fiscal Year 2023. Funding shall be used for
 336 equipment, technology, and other one-time operating expenses.
 337 Funding shall be used for equipment, technology, one-time
 338 operating expenses and appropriated one-time funding for
 339 various training as required in statute.

340	ITEM 30 To Department of Public Safety - Programs & Operations	
341	From General Fund, One-Time	(40,500)
342	From Beginning Nonlapsing Balances	15,530,400
343	From Closing Nonlapsing Balances	(8,423,000)
344	Schedule of Programs:	
345	CITS Communications	(900,200)
346	CITS State Bureau of Investigation	2,450,000
347	CITS State Crime Labs	(68,100)
348	Department Commissioner's Office	5,625,400
349	Department Intelligence Center	450,000
350	Fire Marshal - Fire Fighter Training	77,800
351	Fire Marshal - Fire Operations	761,200
352	Highway Patrol - Commercial Vehicle	600,000
353	Highway Patrol - Federal/State Projects	500,000
354	Highway Patrol - Field Operations	(4,129,200)
355	Highway Patrol - Protective Services	600,000
356	Highway Patrol - Safety Inspections	500,000
357	Highway Patrol - Special Enforcement	(1,700,000)
358	Highway Patrol - Special Services	800,000
359	Highway Patrol - Technology Services	1,500,000

360 Under Section 63J-1-603 of the Utah Code, the Legislature
 361 intends that appropriations of up to \$15,500,000 provided for
 362 The Department of Public Safety - Programs and Operations
 363 item 80 of chapter 3, Laws of Utah 2022 not lapse at the close
 364 of Fiscal Year 2023. This amount excludes any nonlapsing
 365 funds from accounts listed under section 63J-1-602.1 and
 366 section 63J-1-602.2. Funding shall be used for equipment,
 367 helicopter parts purchases, technology, emergencies, funding

368	from Senate Bill 68 "Law Enforcement Weapons	
369	Amendments" passed in the 2021 General Session, funding	
370	from House Bill 23 "First Responder Mental Health Services	
371	Amendments" passed in the 2022 General Session, and other	
372	one-time operating expenses and capital purchases.	
373	ITEM 31 To Department of Public Safety - Bureau of Criminal Identification	
374	From Revenue Transfers, One-Time	(431,500)
375	From Beginning Nonlapsing Balances	4,000,000
376	From Closing Nonlapsing Balances	(4,000,000)
377	Schedule of Programs:	
378	Law Enforcement/Criminal Justice Services	(408,600)
379	Non-Government/Other Services	(22,900)
380	Under Section 63J-1-603 of the Utah Code, the Legislature	
381	intends that appropriations of up to \$4,000,000 provided for	
382	The Department of Public Safety - Bureau of Criminal	
383	Identification item 81 of chapter 3, Laws of Utah 2022 not	
384	lapse at the close of Fiscal Year 2023. Funding shall be used	
385	for training, equipment purchases, and other one-time operating	
386	expenses. Funding shall be used for training, equipment	
387	purchases, and other one-time operating expenses. Carryover	
388	funding shall also be used to offset cyclical downturns in	
389	revenues collected by BCI as these revenues make up a	
390	majority of its budget.	
391	STATE TREASURER	
392	ITEM 32 To State Treasurer	
393	From Beginning Nonlapsing Balances	70,000
394	Schedule of Programs:	
395	Treasury and Investment	40,000
396	Unclaimed Property	30,000
397	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
398	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
399	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
400	accounts to which the money is transferred may be made without further legislative action, in	
401	accordance with statutory provisions relating to the funds or accounts.	
402	ATTORNEY GENERAL	
403	ITEM 33 To Attorney General - Crime and Violence Prevention Fund	
404	From Beginning Fund Balance	102,400

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405		From Closing Fund Balance	(102,400)
406	ITEM 34	To Attorney General - Litigation Fund	
407		From Beginning Fund Balance	1,765,300
408		From Closing Fund Balance	(1,765,300)
409	GOVERNOR'S OFFICE		
410	ITEM 35	To Governor's Office - Crime Victim Reparations Fund	
411		From Beginning Fund Balance	1,453,400
412		From Closing Fund Balance	(1,453,400)
413	ITEM 36	To Governor's Office - Justice Assistance Grant Fund	
414		From Beginning Fund Balance	6,097,600
415		From Closing Fund Balance	(8,271,500)
416		Schedule of Programs:	
417		Justice Assistance Grant Fund	(2,173,900)
418	ITEM 37	To Governor's Office - State Elections Grant Fund	
419		From Beginning Fund Balance	338,600
420		From Closing Fund Balance	2,600
421		Schedule of Programs:	
422		State Elections Grant Fund	341,200
423	ITEM 38	To Governor's Office - Municipal Incorporation Expendable	
424		Special Revenue Fund	
425		From Beginning Fund Balance	35,000
426		From Closing Fund Balance	(35,000)
427	ITEM 39	To Governor's Office - IDC - Child Welfare Parental Defense Fund	
428		From Beginning Fund Balance	22,100
429		From Closing Fund Balance	(15,500)
430		Schedule of Programs:	
431		Child Welfare Parental Defense Fund	6,600
432	ITEM 40	To Governor's Office - Pretrial Release Programs Special Revenue	
433		Fund	
434		From Beginning Fund Balance	238,800
435		From Closing Fund Balance	(238,800)
436	DEPARTMENT OF PUBLIC SAFETY		
437	ITEM 41	To Department of Public Safety - Alcoholic Beverage Control Act	
438		Enforcement Fund	
439		From Revenue Transfers, One-Time	(3,000,000)
440		From Beginning Fund Balance	4,279,400
441		From Closing Fund Balance	504,600

442 Schedule of Programs:

443 Alcoholic Beverage Control Act Enforcement Fund 1,784,000

444 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

445 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

446 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

447 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

448 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

449 amounts between funds and accounts as indicated.

450 UTAH DEPARTMENT OF CORRECTIONS

451 ITEM 42 To Utah Department of Corrections - Utah Correctional Industries

452 From Dedicated Credits Revenue, One-Time (425,700)

453 From Beginning Fund Balance (144,100)

454 From Closing Fund Balance 231,100

455 Schedule of Programs:

456 Utah Correctional Industries (338,700)

457 DEPARTMENT OF PUBLIC SAFETY

458 ITEM 43 To Department of Public Safety - Local Government Emergency

459 Response Loan Fund

460 From Beginning Fund Balance 2,849,200

461 From Closing Fund Balance (2,849,200)

462 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

463 the State Division of Finance to transfer the following amounts between the following funds or

464 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

465 must be authorized by an appropriation.

466 ITEM 44 To General Fund Restricted - Indigent Defense Resources Account

467 From Revenue Transfers, One-Time 6,670,400

468 Schedule of Programs:

469 General Fund Restricted - Indigent Defense Resources Account

470 6,670,400

471 ITEM 45 To Colorado River Authority of Utah Restricted Account

472 From Revenue Transfers, One-Time 600,000

473 Schedule of Programs:

474 Colorado River Authority Restricted Account 600,000

475 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

476 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

477 GOVERNOR'S OFFICE

478 ITEM 46 To Governor's Office - Indigent Inmate Trust Fund

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479	From Beginning Fund Balance	(179,400)
480	From Closing Fund Balance	179,400
481	Section 2. FY 2024 Appropriations. The following sums of money are appropriated for the	
482	fiscal year beginning July 1, 2023 and ending June 30, 2024.	
483	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
484	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
485	money from the funds or accounts indicated for the use and support of the government of the state of	
486	Utah.	
487	ATTORNEY GENERAL	
488	ITEM 47 To Attorney General	
489	From General Fund	13,875,800
490	From Income Tax Fund	139,700
491	From Dedicated Credits Revenue	161,100
492	From General Fund Restricted - Tobacco Settlement Account	201,400
493	Schedule of Programs:	
494	Administration	7,295,100
495	Civil	7,082,900
496	ITEM 48 To Attorney General - Children's Justice Centers	
497	From General Fund	4,699,200
498	From Federal Funds	450,000
499	From Dedicated Credits Revenue	110,000
500	From Expendable Receipts	186,000
501	From Revenue Transfers	218,000
502	Schedule of Programs:	
503	Children's Justice Centers	5,663,200
504	ITEM 49 To Attorney General - Contract Attorneys	
505	From Dedicated Credits Revenue	1,500,000
506	Schedule of Programs:	
507	Contract Attorneys	1,500,000
508	ITEM 50 To Attorney General - Prosecution Council	
509	From General Fund	727,600
510	From Federal Funds	37,200
511	From Dedicated Credits Revenue	79,800
512	From Revenue Transfers	1,000,000
513	Schedule of Programs:	
514	Prosecution Council	1,844,600
515	BOARD OF PARDONS AND PAROLE	

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516	ITEM 51	To Board of Pardons and Parole	
517		From General Fund	7,238,800
518		From Dedicated Credits Revenue	2,300
519		Schedule of Programs:	
520		Board of Pardons and Parole	7,241,100
521	UTAH DEPARTMENT OF CORRECTIONS		
522	ITEM 52	To Utah Department of Corrections - Programs and Operations	
523		From General Fund	353,980,200
524		From Income Tax Fund	49,000
525		From Dedicated Credits Revenue	4,246,900
526		From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
527		From General Fund Restricted - Prison Telephone Surcharge Account	1,800,000
528		From Revenue Transfers	7,500
529		Schedule of Programs:	
530		Adult Probation and Parole Administration	4,506,100
531		Adult Probation and Parole Programs	102,112,900
532		Department Administrative Services	15,667,500
533		Department Executive Director	10,037,800
534		Department Training	3,923,100
535		Prison Operations Administration	12,384,000
536		Prison Operations Central Utah/Gunnison	59,011,100
537		Prison Operations Inmate Placement	4,175,800
538		Programming Administration	1,275,700
539		Programming Education	2,201,700
540		Programming Skill Enhancement	14,356,100
541		Programming Treatment	13,575,300
542		Prison Operations Utah State Correctional Facility	116,886,100
543	ITEM 53	To Utah Department of Corrections - Department Medical Services	
544		From General Fund	35,756,400
545		From Dedicated Credits Revenue	629,800
546		Schedule of Programs:	
547		Medical Services	36,386,200
548	ITEM 54	To Utah Department of Corrections - Jail Contracting	
549		From General Fund	40,743,600
550		From General Fund, One-Time	(6,602,100)
551		From Federal Funds	50,000
552		From Beginning Nonlapsing Balances	1,032,400

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553	Schedule of Programs:	
554	Jail Contracting	35,223,900
555	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
556	ITEM 55 To Judicial Council/State Court Administrator - Administration	
557	From General Fund	131,426,400
558	From Federal Funds	671,400
559	From Dedicated Credits Revenue	3,383,800
560	From General Fund Restricted - Children's Legal Defense	481,300
561	From General Fund Restricted - Court Trust Interest	260,500
562	From General Fund Restricted - Dispute Resolution Account	565,100
563	From General Fund Restricted - DNA Specimen Account	269,600
564	From General Fund Rest. - Justice Court Tech., Security & Training	1,685,800
565	From General Fund Restricted - Nonjudicial Adjustment Account	1,056,000
566	From General Fund Restricted - Online Court Assistance Account	237,300
567	From General Fund Restricted - State Court Complex Account	322,000
568	From General Fund Restricted - Tobacco Settlement Account	193,700
569	From Revenue Transfers	1,095,500
570	Schedule of Programs:	
571	Administrative Office	6,232,100
572	Court of Appeals	4,929,700
573	Data Processing	9,859,600
574	District Courts	63,436,200
575	Grants Program	1,434,200
576	Judicial Education	827,000
577	Justice Courts	1,437,000
578	Juvenile Courts	48,584,300
579	Law Library	1,171,400
580	Supreme Court	3,736,900
581	ITEM 56 To Judicial Council/State Court Administrator - Contracts and	
582	Leases	
583	From General Fund	16,759,900
584	From Dedicated Credits Revenue	259,000
585	From General Fund Restricted - State Court Complex Account	4,439,100
586	Schedule of Programs:	
587	Contracts and Leases	21,458,000
588	ITEM 57 To Judicial Council/State Court Administrator - Grand Jury	
589	From General Fund	800

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590	Schedule of Programs:	
591	Grand Jury	800
592	ITEM 58 To Judicial Council/State Court Administrator - Guardian ad Litem	
593	From General Fund	8,821,300
594	From Dedicated Credits Revenue	68,900
595	From General Fund Restricted - Children's Legal Defense	516,500
596	From General Fund Restricted - Guardian Ad Litem Services	110,500
597	From Revenue Transfers	10,000
598	Schedule of Programs:	
599	Guardian ad Litem	9,527,200
600	ITEM 59 To Judicial Council/State Court Administrator - Jury and Witness	
601	Fees	
602	From General Fund	2,561,600
603	From Dedicated Credits Revenue	10,000
604	Schedule of Programs:	
605	Jury, Witness, and Interpreter	2,571,600
606	GOVERNOR'S OFFICE	
607	ITEM 60 To Governor's Office - CCJJ - Factual Innocence Payments	
608	From Beginning Nonlapsing Balances	353,600
609	From Closing Nonlapsing Balances	(100)
610	Schedule of Programs:	
611	Factual Innocence Payments	353,500
612	ITEM 61 To Governor's Office - CCJJ - Jail Reimbursement	
613	From General Fund	11,378,000
614	From General Fund, One-Time	1,347,100
615	Schedule of Programs:	
616	Jail Reimbursement	12,725,100
617	ITEM 62 To Governor's Office - Commission on Criminal and Juvenile	
618	Justice	
619	From General Fund	8,600,900
620	From Federal Funds	27,326,100
621	From Dedicated Credits Revenue	73,300
622	From Crime Victim Reparations Fund	666,800
623	Schedule of Programs:	
624	CCJJ Commission	11,438,700
625	Judicial Performance Evaluation Commission	599,400
626	Sentencing Commission	201,100

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627		Substance Use and Mental Health Advisory Council	179,500
628		Utah Office for Victims of Crime	24,248,400
629	ITEM 63	To Governor's Office - Emergency Fund	
630		From General Fund Restricted - State Disaster Recovery Restr Acct	500,000
631		Schedule of Programs:	
632		Governor's Emergency Fund	500,000
633	ITEM 64	To Governor's Office	
634		From General Fund	7,914,900
635		From Dedicated Credits Revenue	1,627,400
636		From Expendable Receipts	15,200
637		From Beginning Nonlapsing Balances	700,000
638		Schedule of Programs:	
639		Administration	5,321,800
640		Governor's Residence	496,300
641		Lt. Governor's Office	4,134,500
642		Washington Funding	304,900
643	ITEM 65	To Governor's Office - Governors Office of Planning and Budget	
644		From General Fund	7,136,800
645		From Dedicated Credits Revenue	26,500
646		From Beginning Nonlapsing Balances	1,000,000
647		From Closing Nonlapsing Balances	(500,000)
648		Schedule of Programs:	
649		Administration	1,739,300
650		Management and Special Projects	989,200
651		Budget, Policy, and Economic Analysis	2,287,900
652		Planning Coordination	2,646,900
653	ITEM 66	To Governor's Office - Indigent Defense Commission	
654		From General Fund	274,200
655		From Expendable Receipts	303,200
656		From General Fund Restricted - Indigent Defense Resources	8,085,100
657		From Revenue Transfers	333,200
658		From Beginning Nonlapsing Balances	121,400
659		From Closing Nonlapsing Balances	(121,400)
660		Schedule of Programs:	
661		Office of Indigent Defense Services	7,160,000
662		Indigent Appellate Defense Division	1,561,500
663		Child Welfare Parental Defense Program	274,200

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664	ITEM 67	To Governor's Office - Suicide Prevention	
665		From General Fund	100,000
666		Schedule of Programs:	
667		Suicide Prevention	100,000
668	ITEM 68	To Governor's Office - Colorado River Authority of Utah	
669		From Expendable Receipts	150,000
670		From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
671			1,539,100
672		From Beginning Nonlapsing Balances	8,385,800
673		From Closing Nonlapsing Balances	(8,385,800)
674		Schedule of Programs:	
675		Colorado River Authority of Utah	1,689,100
676		DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
677	ITEM 69	To Department of Health and Human Services - Division of	
678		Juvenile Justice Services - Juvenile Justice & Youth Services	
679		From General Fund	95,714,400
680		From Federal Funds	2,861,600
681		From Dedicated Credits Revenue	1,430,600
682		From Expendable Receipts	28,000
683		From General Fund Restricted - Juvenile Justice Reinvestment Account	4,913,200
684		From Revenue Transfers	(458,000)
685		Schedule of Programs:	
686		Juvenile Justice & Youth Services	15,326,400
687		Secure Care	22,771,800
688		Youth Services	39,045,600
689		Community Programs	27,346,000
690		OFFICE OF THE STATE AUDITOR	
691	ITEM 70	To Office of the State Auditor - State Auditor	
692		From General Fund	4,295,600
693		From Dedicated Credits Revenue	3,613,900
694		Schedule of Programs:	
695		State Auditor	7,548,800
696		State Privacy Officer	360,700
697		DEPARTMENT OF PUBLIC SAFETY	
698	ITEM 71	To Department of Public Safety - Division of Homeland Security -	
699		Emergency and Disaster Management	
700		From Expendable Receipts	5,000,000

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701	From Beginning Nonlapsing Balances	7,117,500
702	From Closing Nonlapsing Balances	(7,117,500)
703	Schedule of Programs:	
704	Emergency and Disaster Management	5,000,000
705	ITEM 72 To Department of Public Safety - Driver License	
706	From Federal Funds	200,700
707	From Dedicated Credits Revenue	27,600
708	From Department of Public Safety Restricted Account	34,227,100
709	From Public Safety Motorcycle Education Fund	509,000
710	From Uninsured Motorist Identification Restricted Account	2,500,000
711	From Pass-through	62,000
712	From Beginning Nonlapsing Balances	9,459,700
713	From Closing Nonlapsing Balances	(7,046,500)
714	Schedule of Programs:	
715	DL Federal Grants	200,700
716	Driver License Administration	2,905,000
717	Driver Records	11,736,100
718	Driver Services	21,969,500
719	Motorcycle Safety	493,300
720	Uninsured Motorist	2,635,000
721	ITEM 73 To Department of Public Safety - Emergency Management	
722	From General Fund	2,165,800
723	From Federal Funds	29,814,700
724	From Dedicated Credits Revenue	749,700
725	From Expendable Receipts	15,000
726	From General Fund Restricted - Post Disaster Recovery and Mitigation Rest Account	
727		300,000
728	From Beginning Nonlapsing Balances	1,224,300
729	From Closing Nonlapsing Balances	(1,224,300)
730	From Lapsing Balance	(300,000)
731	Schedule of Programs:	
732	Emergency Management	32,745,200
733	ITEM 74 To Department of Public Safety - Emergency Management -	
734	National Guard Response	
735	From Beginning Nonlapsing Balances	150,000
736	From Closing Nonlapsing Balances	(150,000)
737	ITEM 75 To Department of Public Safety - Highway Safety	

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738	From Federal Funds	6,731,400
739	From Dedicated Credits Revenue	41,300
740	From Department of Public Safety Restricted Account	1,323,800
741	From Public Safety Motorcycle Education Fund	58,600
742	From Revenue Transfers	800,000
743	Schedule of Programs:	
744	Highway Safety	8,955,100
745	ITEM 76 To Department of Public Safety - Peace Officers' Standards and	
746	Training	
747	From General Fund	1,361,000
748	From Beginning Nonlapsing Balances	43,200
749	Schedule of Programs:	
750	POST Administration	1,404,200
751	ITEM 77 To Department of Public Safety - Programs & Operations	
752	From General Fund	15,288,700
753	From Transportation Fund	3,179,600
754	From Federal Funds	4,205,800
755	From Dedicated Credits Revenue	813,500
756	From Expendable Receipts	300,000
757	From Department of Public Safety Restricted Account	609,300
758	From General Fund Restricted - Fire Academy Support	3,661,000
759	From General Fund Restricted - Firefighter Support Account	250,000
760	From General Fund Restricted - Public Safety Honoring Heroes Account	300,000
761	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
762	Protection Account	80,800
763	From Revenue Transfers	2,055,800
764	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	223,500
765	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
766	Account	50,000
767	From Pass-through	15,100
768	From Beginning Nonlapsing Balances	3,969,500
769	From Closing Nonlapsing Balances	(3,294,100)
770	Schedule of Programs:	
771	Aero Bureau	2,240,700
772	CITS Administration	583,900
773	Department Commissioner's Office	9,045,000
774	Department Fleet Management	646,400

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775	Department Grants	6,578,500
776	Fire Marshal - Fire Fighter Training	545,300
777	Fire Marshal - Fire Operations	4,350,600
778	Highway Patrol - Administration	1,499,200
779	Highway Patrol - Commercial Vehicle	5,087,500
780	Highway Patrol - Safety Inspections	1,131,400
781	STATE TREASURER	
782	ITEM 78 To State Treasurer	
783	From General Fund	1,205,100
784	From Dedicated Credits Revenue	1,349,000
785	From Land Trusts Protection and Advocacy Account	513,800
786	From Unclaimed Property Trust	2,148,200
787	Schedule of Programs:	
788	Advocacy Office	513,800
789	Money Management Council	119,300
790	Treasury and Investment	2,442,300
791	Unclaimed Property	2,140,700
792	UTAH COMMUNICATIONS AUTHORITY	
793	ITEM 79 To Utah Communications Authority - Administrative Services	
794	Division	
795	From General Fund Restricted - Utah Statewide Radio System Acct.	22,000,000
796	Schedule of Programs:	
797	Administrative Services Division	22,000,000
798	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
799	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
800	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
801	accounts to which the money is transferred may be made without further legislative action, in	
802	accordance with statutory provisions relating to the funds or accounts.	
803	ATTORNEY GENERAL	
804	ITEM 80 To Attorney General - Litigation Fund	
805	From Dedicated Credits Revenue	2,000,000
806	From Beginning Fund Balance	1,765,300
807	From Closing Fund Balance	(850,000)
808	Schedule of Programs:	
809	Litigation Fund	2,915,300
810	GOVERNOR'S OFFICE	
811	ITEM 81 To Governor's Office - Crime Victim Reparations Fund	

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812	From General Fund	3,769,400
813	From Federal Funds	2,500,000
814	From Dedicated Credits Revenue	2,731,900
815	From Interest Income	82,000
816	From Beginning Fund Balance	1,071,600
817	Schedule of Programs:	
818	Crime Victim Reparations Fund	10,154,900
819	ITEM 82 To Governor's Office - Justice Assistance Grant Fund	
820	From Beginning Fund Balance	9,376,200
821	From Closing Fund Balance	(9,376,200)
822	ITEM 83 To Governor's Office - State Elections Grant Fund	
823	From General Fund	500,000
824	From Federal Funds	4,818,400
825	From Interest Income	5,500
826	From Beginning Fund Balance	600,000
827	From Closing Fund Balance	(600,000)
828	Schedule of Programs:	
829	State Elections Grant Fund	5,323,900
830	ITEM 84 To Governor's Office - Municipal Incorporation Expendable	
831	Special Revenue Fund	
832	From Dedicated Credits Revenue	18,000
833	From Beginning Fund Balance	35,900
834	From Closing Fund Balance	(35,900)
835	Schedule of Programs:	
836	Municipal Incorporation Expendable Special Revenue Fund	18,000
837	ITEM 85 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
838	From General Fund	6,500
839	From Interest Income	1,000
840	From Beginning Fund Balance	15,500
841	From Closing Fund Balance	(15,500)
842	Schedule of Programs:	
843	Child Welfare Parental Defense Fund	7,500
844	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
845	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
846	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
847	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
848	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	

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849	amounts between funds and accounts as indicated.	
850	ATTORNEY GENERAL	
851	ITEM 86 To Attorney General - ISF - Attorney General	
852	From Dedicated Credits Revenue	57,548,300
853	From Beginning Fund Balance	5,088,800
854	From Closing Fund Balance	(5,088,800)
855	Schedule of Programs:	
856	Civil Division	35,278,500
857	Child Protection Division	10,900,000
858	Criminal Division	11,369,800
859	Budgeted FTE	322.6
860	UTAH DEPARTMENT OF CORRECTIONS	
861	ITEM 87 To Utah Department of Corrections - Utah Correctional Industries	
862	From Dedicated Credits Revenue	28,000,000
863	From Beginning Fund Balance	7,171,700
864	From Closing Fund Balance	(7,962,700)
865	Schedule of Programs:	
866	Utah Correctional Industries	27,209,000
867	DEPARTMENT OF PUBLIC SAFETY	
868	ITEM 88 To Department of Public Safety - Local Government Emergency	
869	Response Loan Fund	
870	From Beginning Fund Balance	7,127,900
871	From Closing Fund Balance	(7,127,900)
872	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
873	the State Division of Finance to transfer the following amounts between the following funds or	
874	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
875	must be authorized by an appropriation.	
876	ITEM 89 To Employment Incentive Restricted Account	
877	From General Fund	1,500,000
878	Schedule of Programs:	
879	Employment Incentive Restricted Account	1,500,000
880	ITEM 90 To General Fund Restricted - Indigent Defense Resources Account	
881	From General Fund	8,053,900
882	Schedule of Programs:	
883	General Fund Restricted - Indigent Defense Resources Account	
884		8,053,900
885	ITEM 91 To Colorado River Authority of Utah Restricted Account	

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886	From General Fund	1,525,000
887	Schedule of Programs:	
888	Colorado River Authority Restricted Account	1,525,000
889	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
890	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
891	GOVERNOR'S OFFICE	
892	ITEM 92 To Governor's Office - Indigent Inmate Trust Fund	
893	From Dedicated Credits Revenue	25,300
894	From Beginning Fund Balance	553,800
895	From Closing Fund Balance	(491,100)
896	Schedule of Programs:	
897	Indigent Inmate Trust Fund	88,000
898	STATE TREASURER	
899	ITEM 93 To State Treasurer - Navajo Trust Fund	
900	From Trust and Agency Funds	4,724,800
901	From Beginning Fund Balance	85,640,400
902	From Closing Fund Balance	(87,983,000)
903	Schedule of Programs:	
904	Utah Navajo Trust Fund	2,382,200
905	Section 3. FY 2024 Appropriations. The following sums of money are appropriated for the	
906	fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the	
907	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
908	2024.	
909	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
910	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
911	money from the funds or accounts indicated for the use and support of the government of the state of	
912	Utah.	
913	ATTORNEY GENERAL	
914	ITEM 94 To Attorney General	
915	From General Fund	10,902,200
916	From Federal Funds	4,008,000
917	From Dedicated Credits Revenue	972,600
918	From General Fund Restricted - Consumer Privacy Account	170,000
919	From Attorney General Litigation Fund	9,300
920	From Revenue Transfers	1,059,900
921	Schedule of Programs:	
922	Criminal Prosecution	17,122,000

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923	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
924	ITEM 95 To Judicial Council/State Court Administrator - Administration	
925	From General Fund Restricted - Court Security Account	11,178,700
926	Schedule of Programs:	
927	Courts Security	11,178,700
928	GOVERNOR'S OFFICE	
929	ITEM 96 To Governor's Office - Commission on Criminal and Juvenile	
930	Justice	
931	From General Fund	1,753,200
932	From Dedicated Credits Revenue	36,700
933	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,353,000
934	Schedule of Programs:	
935	Extraditions	424,700
936	State Asset Forfeiture Grant Program	1,353,000
937	State Task Force Grants	1,365,200
938	DEPARTMENT OF PUBLIC SAFETY	
939	ITEM 97 To Department of Public Safety - Peace Officers' Standards and	
940	Training	
941	From General Fund	2,273,600
942	From Dedicated Credits Revenue	70,400
943	From Uninsured Motorist Identification Restricted Account	1,500,000
944	From Beginning Nonlapsing Balances	11,300
945	Schedule of Programs:	
946	Basic Training	2,802,300
947	Regional/Inservice Training	1,053,000
948	ITEM 98 To Department of Public Safety - Programs & Operations	
949	From General Fund	110,272,300
950	From Transportation Fund	2,315,900
951	From Federal Funds	357,300
952	From Dedicated Credits Revenue	12,700,500
953	From General Fund Restricted - Canine Body Armor	25,000
954	From Department of Public Safety Restricted Account	3,630,700
955	From General Fund Restricted - DNA Specimen Account	1,533,200
956	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
957	Restricted Account	1,180,000
958	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	2,887,600
959	From Revenue Transfers	6,500

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960	From Beginning Nonlapsing Balances	6,271,300
961	From Closing Nonlapsing Balances	(693,000)
962	From Lapsing Balance	(1,100,000)
963	Schedule of Programs:	
964	CITS Communications	12,331,100
965	CITS State Bureau of Investigation	11,466,500
966	CITS State Crime Labs	10,844,000
967	Department Intelligence Center	2,158,400
968	Highway Patrol - Federal/State Projects	4,233,200
969	Highway Patrol - Field Operations	73,807,300
970	Highway Patrol - Protective Services	9,921,600
971	Highway Patrol - Special Enforcement	3,942,800
972	Highway Patrol - Special Services	8,089,400
973	Highway Patrol - Technology Services	1,738,500
974	Information Management - Operations	854,500
975	ITEM 99 To Department of Public Safety - Bureau of Criminal Identification	
976	From General Fund	2,885,400
977	From Dedicated Credits Revenue	5,744,000
978	From General Fund Restricted - Concealed Weapons Account	4,399,300
979	From Revenue Transfers	700,000
980	From Beginning Nonlapsing Balances	4,000,000
981	From Closing Nonlapsing Balances	(4,000,000)
982	Schedule of Programs:	
983	Law Enforcement/Criminal Justice Services	2,445,800
984	Non-Government/Other Services	11,282,900
985	UTAH COMMUNICATIONS AUTHORITY	
986	ITEM 100 To Utah Communications Authority - Administrative Services	
987	Division	
988	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,000,000
989	Schedule of Programs:	
990	911 Division	10,000,000
991	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
992	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
993	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
994	accounts to which the money is transferred may be made without further legislative action, in	
995	accordance with statutory provisions relating to the funds or accounts.	
996	ATTORNEY GENERAL	

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997	ITEM 101	To Attorney General - Crime and Violence Prevention Fund	
998		From Dedicated Credits Revenue	250,000
999		From Beginning Fund Balance	102,400
1000		From Closing Fund Balance	(102,400)
1001		Schedule of Programs:	
1002		Crime and Violence Prevention Fund	250,000
1003		GOVERNOR'S OFFICE	
1004	ITEM 102	To Governor's Office - Pretrial Release Programs Special Revenue	
1005		Fund	
1006		From Dedicated Credits Revenue	300,000
1007		From Beginning Fund Balance	238,800
1008		From Closing Fund Balance	(238,800)
1009		Schedule of Programs:	
1010		Pretrial Release Programs Special Revenue Fund	300,000
1011		DEPARTMENT OF PUBLIC SAFETY	
1012	ITEM 103	To Department of Public Safety - Alcoholic Beverage Control Act	
1013		Enforcement Fund	
1014		From General Fund	1,320,000
1015		From Dedicated Credits Revenue	3,669,400
1016		From Beginning Fund Balance	4,227,600
1017		From Closing Fund Balance	(3,547,200)
1018		Schedule of Programs:	
1019		Alcoholic Beverage Control Act Enforcement Fund	5,669,800
1020		Subsection 3(c). Restricted Fund and Account Transfers. The Legislature authorizes	
1021		the State Division of Finance to transfer the following amounts between the following funds or	
1022		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1023		must be authorized by an appropriation.	
1024	ITEM 104	To General Fund Restricted - DNA Specimen Account	
1025		From General Fund	216,000
1026		Schedule of Programs:	
1027		General Fund Restricted - DNA Specimen Account	216,000
1028		Subsection 3(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1029		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1030		ATTORNEY GENERAL	
1031	ITEM 105	To Attorney General - Financial Crimes Trust Fund	
1032		From Trust and Agency Funds	1,225,000
1033		From Beginning Fund Balance	1,000

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1034	From Closing Fund Balance	(1,000)
1035	Schedule of Programs:	
1036	Financial Crimes Trust Fund	1,225,000

1037 **Section 4. Effective Date.**

1038 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1039 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1040 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1041 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.