

1 **NATURAL RESOURCES, AGRICULTURE,**
2 **AND ENVIRONMENTAL QUALITY BASE BUDGET**

3 2023 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Scott D. Sandall**

6 House Sponsor: Stewart E. Barlow

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2023 and ending June 30, 2024.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies; and
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$24,178,100 in operating and capital budgets for fiscal year 2023,
20 including:

- 21 ▶ \$1,143,600 from the General Fund; and
- 22 ▶ \$23,034,500 from various sources as detailed in this bill.

23 This bill appropriates (\$26,411,500) in expendable funds and accounts for fiscal year 2023.

24 This bill appropriates \$12,884,400 in business-like activities for fiscal year 2023, including:

- 25 ▶ \$13,066,000 from the General Fund; and
- 26 ▶ (\$181,600) from various sources as detailed in this bill.

27 This bill appropriates (\$994,000) in restricted fund and account transfers for fiscal year 2023,
28 all of which is from the General Fund.

29 This bill appropriates \$592,632,600 in operating and capital budgets for fiscal year 2024,
30 including:

- 31 ▶ \$99,596,700 from the General Fund;



- 32 ▶ \$499,500 from the Income Tax Fund; and
- 33 ▶ \$492,536,400 from various sources as detailed in this bill.

34 This bill appropriates \$121,580,300 in expendable funds and accounts for fiscal year 2024,
 35 including:

- 36 ▶ \$60,000,400 from the General Fund; and
- 37 ▶ \$61,579,900 from various sources as detailed in this bill.

38 This bill appropriates \$73,671,100 in business-like activities for fiscal year 2024.

39 This bill appropriates \$12,212,900 in restricted fund and account transfers for fiscal year
 40 2024, including:

- 41 ▶ \$8,170,500 from the General Fund; and
- 42 ▶ \$4,042,400 from various sources as detailed in this bill.

43 **Other Special Clauses:**

44 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 45 on July 1, 2023.

46 **Utah Code Sections Affected:**

47 ENACTS UNCODIFIED MATERIAL

48

49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 51 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 52 otherwise appropriated for fiscal year 2023.

53 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 54 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 55 money from the funds or accounts indicated for the use and support of the government of the state of
 56 Utah.

57 DEPARTMENT OF AGRICULTURE AND FOOD

58	ITEM 1	To Department of Agriculture and Food - Administration	
59		From General Fund, One-Time	21,600
60		From Beginning Nonlapsing Balances	(7,000)
61		From Closing Nonlapsing Balances	(574,900)
62		Schedule of Programs:	
63		General Administration	(560,300)

64 Under the terms of 63J-1-603 of the Utah Code, the
 65 Legislature intends that up to \$574,900 of the appropriations
 66 provided for the Administration line item in Item 48, Chapter
 67 2, Laws of Utah 2022, shall not lapse at the close of FY 2023.
 68 Expenditures from General Fund are limited to: Computer
 69 Equipment/Software \$100,000; Employee Training/Incentives

70	\$100,000; Equipment/Supplies \$100,000; Special	
71	Projects/Studies \$219,900; Furnishings/Equipment \$55,000.	
72	ITEM 2 To Department of Agriculture and Food - Animal Industry	
73	From Beginning Nonlapsing Balances	(3,700)
74	From Closing Nonlapsing Balances	3,700
75	Under the terms of 63J-1-603 of the Utah Code, the	
76	Legislature intends that up to \$1,171,300 of the appropriations	
77	provided for the Animal Health line item in Item 49, Chapter 2,	
78	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
79	Expenditures from General Fund are limited to: Computer	
80	Equipment/Software \$350,000 Employee Training/Incentives	
81	\$200,000; Equipment/Supplies \$315,400; Special	
82	Projects/Studies \$305,900.	
83	ITEM 3 To Department of Agriculture and Food - Invasive Species	
84	Mitigation	
85	From Beginning Nonlapsing Balances	(87,900)
86	From Closing Nonlapsing Balances	24,900
87	Schedule of Programs:	
88	Invasive Species Mitigation	(63,000)
89	Under the terms of 63J-1-603 of the Utah Code, the	
90	Legislature intends that up to \$316,200 of the appropriations	
91	provided for Invasive Species Mitigation in Item 51, Chapter 2,	
92	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
93	Expenditures of these funds are limited to: invasive species	
94	mitigation projects.	
95	ITEM 4 To Department of Agriculture and Food - Marketing and	
96	Development	
97	From Beginning Nonlapsing Balances	(164,000)
98	From Closing Nonlapsing Balances	(90,100)
99	Schedule of Programs:	
100	Marketing and Development	(254,100)
101	Under the terms of 63J-1-603 of the Utah Code, the	
102	Legislature intends that up to \$90,100 of the appropriations	
103	provided for the Marketing and Development line item in Item	
104	52, Chapter 2, Laws of Utah 2022, shall not lapse at the close	
105	of FY 2023. Expenditures of General Fund are limited to:	
106	Employee Training/Incentives \$25,000; Special	
107	Projects/Studies \$65,100.	

108	ITEM 5	To Department of Agriculture and Food - Plant Industry	
109		From Agriculture Resource Development Fund, One-Time	(207,500)
110		From Closing Nonlapsing Balances	(832,700)
111		From Lapsing Balance	(207,500)
112		Schedule of Programs:	
113		Environmental Quality	100,900
114		Grain Inspection	(185,000)
115		Grazing Improvement Program	(525,500)
116		Insect Infestation	260,300
117		Plant Industry	(898,400)
118		Under the terms of 63J-1-603 of the Utah Code, the	
119		Legislature intends that up to \$1,126,400 of the appropriations	
120		provided for the Plant Industry line item in Item 53, Chapter 2,	
121		Laws of Utah 2022, shall not lapse at the close of FY 2023.	
122		Expenditures of General Fund are limited to: Employee	
123		Training/Incentives \$100,000; Special Projects/Studies	
124		\$100,000. Expenditures of Dedicated Credits are limited to:	
125		\$500,000 to continue development of a department-wide	
126		computer system to manage regulatory programs, including	
127		DTS staffing; \$426,400 Capital purchases/equipment.	
128	ITEM 6	To Department of Agriculture and Food - Predatory Animal	
129	Control		
130		From Closing Nonlapsing Balances	16,300
131		Schedule of Programs:	
132		Predatory Animal Control	16,300
133		Under the terms of 63J-1-603 of the Utah Code, the	
134		Legislature intends that up to \$119,300 of the appropriations	
135		provided for Predatory Animal Control in Item 54, Chapter 2,	
136		Laws of Utah 2022, shall not lapse at the close of FY 2023.	
137		Expenditures of these funds are limited to equipment/supplies.	
138	ITEM 7	To Department of Agriculture and Food - Rangeland Improvement	
139		From Beginning Nonlapsing Balances	(10,900)
140		From Closing Nonlapsing Balances	38,400
141		Schedule of Programs:	
142		Rangeland Improvement	27,500
143		Under the terms of 63J-1-603 of the Utah Code, the	
144		Legislature intends that up to \$510,600 of the appropriations	
145		provided for Rangeland Improvement in Item 55, Chapter 2,	

146	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
147	Expenditures of these funds are limited to rangeland	
148	improvement projects.	
149	ITEM 8 To Department of Agriculture and Food - Regulatory Services	
150	From Closing Nonlapsing Balances	86,800
151	Schedule of Programs:	
152	Weights & Measures	54,300
153	Food Inspection	(25,200)
154	Dairy Inspection	100,900
155	Egg Grading and Inspection	(43,200)
156	Under the terms of 63J-1-603 of the Utah Code, the	
157	Legislature intends that up to \$1,128,900 of the appropriations	
158	provided for the Regulatory Services line item in Item 56,	
159	Chapter 5, Laws of Utah 2022, shall not lapse at the close of	
160	FY 2023. Expenditures of General Fund are limited to	
161	Employee Training/Incentives \$100,000; Equipment/Supplies	
162	\$100,000; Special Projects/Studies \$100,000. Expenditures of	
163	Dedicated Credits are limited to: \$828,900 to continue	
164	development of a Food Safety Management computer system	
165	to manage regulatory programs, purchase equipment and	
166	supplies, and large-scale truck repair.	
167	ITEM 9 To Department of Agriculture and Food - Resource Conservation	
168	From General Fund, One-Time	7,500
169	From Revenue Transfers, One-Time	1,920,800
170	From Beginning Nonlapsing Balances	1,849,500
171	From Closing Nonlapsing Balances	(2,245,000)
172	From Lapsing Balance	(393,500)
173	Schedule of Programs:	
174	Conservation Commission	219,200
175	Resource Conservation	912,600
176	Resource Conservation Administration	7,500
177	Under the terms of 63J-1-603 of the Utah Code, the	
178	Legislature intends that up to \$2,245,000 of the appropriations	
179	provided for Resource Conservation in Item 57, Chapter 2,	
180	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
181	Expenditures of these funds are limited to: AgVIP projects	
182	\$2,000,000; Soil Health and Pollinator projects \$75,000;	
183	training/incentives \$100,000; equipment/supplies/and other	

184	projects \$70,000.	
185	ITEM 10 To Department of Agriculture and Food - Medical Cannabis	
186	From Qualified Production Enterprise Fund, One-Time	(500)
187	Schedule of Programs:	
188	Medical Cannabis	(500)
189	ITEM 11 To Department of Agriculture and Food - Industrial Hemp	
190	From Closing Nonlapsing Balances	(400,000)
191	Schedule of Programs:	
192	Industrial Hemp	(400,000)
193	Under the terms of 63J-1-603 of the Utah Code, the	
194	Legislature intends that up to \$400,000 of the appropriations	
195	provided for Industrial Hemp in Item 59, Chapter 2, Laws of	
196	Utah 2022, shall not lapse at the close of FY 2023.	
197	Expenditures of these funds are limited to: Training/incentives	
198	\$100,000; equipment/supplies \$300,000.	
199	The Legislature intends that the department of Agriculture	
200	and Foods Hemp and Medical Cannabis Division remit all	
201	vehicles in active already replaced status to the Division of	
202	Fleet Operations. Further, the Legislature intends that the	
203	Industrial Hemp program maintain a fleet of 1 vehicle for	
204	every inspector in the program.	
205	ITEM 12 To Department of Agriculture and Food - Analytical Laboratory	
206	From Qualified Production Enterprise Fund, One-Time	(28,800)
207	From Beginning Nonlapsing Balances	(85,300)
208	From Closing Nonlapsing Balances	84,500
209	From Lapsing Balance	(28,800)
210	Schedule of Programs:	
211	Analytical Laboratory	(58,400)
212	Under the terms of 63J-1-603 of the Utah Code, the	
213	Legislature intends that up to \$15,500 of the appropriations	
214	provided for Analytical Laboratory in Item 60, Chapter 5,	
215	Laws of Utah 2022, shall not lapse at the close of FY 2023.	
216	Expenditures of these funds are limited to: Laboratory supplies	
217	and equipment.	
218	DEPARTMENT OF ENVIRONMENTAL QUALITY	
219	ITEM 13 To Department of Environmental Quality - Drinking Water	
220	From General Fund, One-Time	157,400
221	From Beginning Nonlapsing Balances	(68,700)

222	From Closing Nonlapsing Balances	(200,000)
223	Schedule of Programs:	
224	Drinking Water Administration	157,400
225	System Assistance	(268,700)
226	Under the terms of 63J-1-603 of the Utah Code, the	
227	Legislature intends that \$200,000 of the appropriations	
228	provided for Drinking Water in Item 99, Chapter 2, the Laws	
229	of Utah 2022 shall not lapse at the close of FY 2023.	
230	Expenditures of these funds are limited to DW Source Water	
231	Sizing Requirements \$200,000.	
232	ITEM 14 To Department of Environmental Quality - Environmental	
233	Response and Remediation	
234	From General Fund, One-Time	261,600
235	From Beginning Nonlapsing Balances	(3,900)
236	From Closing Nonlapsing Balances	(135,000)
237	Schedule of Programs:	
238	Voluntary Cleanup	(19,700)
239	CERCLA	18,600
240	Petroleum Storage Tank Cleanup	60,300
241	Petroleum Storage Tank Compliance	63,500
242	Under the terms of 63J-1-603 of the Utah Code, the	
243	Legislature intends that \$135,000 of the appropriations	
244	provided for Environmental Response and Remediation in Item	
245	100, Chapter 2, Laws of Utah 2022 shall not lapse at the close	
246	of FY 2023. Expenditures of these funds are limited to:	
247	Underground Petroleum Storage Tank (UST) Operator	
248	certification \$25,000; Aboveground Petroleum Storage Tank	
249	(AST) program \$35,000; Data processing hardware \$30,000;	
250	Technological Services \$45,000.	
251	ITEM 15 To Department of Environmental Quality - Executive Director's	
252	Office	
253	From General Fund, One-Time	292,800
254	From General Fund Restricted - Environmental Quality, One-Time	(249,600)
255	From Beginning Nonlapsing Balances	(2,500)
256	From Closing Nonlapsing Balances	(300,000)
257	Schedule of Programs:	
258	Executive Director Office Administration	(285,200)
259	Radon	25,900

260 Under the terms of 63J-1-603 of the Utah Code, the
 261 Legislature intends that \$1,300,000 of the appropriations
 262 provided for the Executive Directors Office in Item 101,
 263 Chapter 2, Laws of Utah 2022, shall not lapse at the close of
 264 FY 2023. Expenditures of these funds are limited to high level
 265 nuclear waste opposition \$10,000; capital
 266 improvements/maintenance, DP Software, document
 267 management database, and equipment \$1,140,000;
 268 administrative law judge \$150,000.

269	ITEM 16	To Department of Environmental Quality - Waste Management	
270		and Radiation Control	
271		From General Fund, One-Time	(179,500)
272		From General Fund Restricted - Environmental Quality, One-Time	249,600
273		From Beginning Nonlapsing Balances	100
274		From Closing Nonlapsing Balances	(650,000)
275		Schedule of Programs:	
276		Hazardous Waste	(228,500)
277		Solid Waste	(63,300)
278		Radiation	(84,100)
279		Low Level Radioactive Waste	(130,600)
280		WIPP	(4,400)
281		Used Oil	(66,500)
282		Waste Tire	(5,000)
283		X-Ray	2,600

284 Under the terms of 63J-1-603 of the Utah Code, the
 285 Legislature intends that \$650,000 of the appropriations
 286 provided for Waste Management and Radiation Control in Item
 287 102, Chapter 2, Laws of Utah 2022 shall not lapse at the close
 288 of FY 2023. Expenditures of these funds are limited to
 289 Research and Development to replace Obsolete and Outdated
 290 Programming and Databases \$550,000, Capital Improvements
 291 and Maintenance, DP Software and Equipment \$75,000, and
 292 Community Outreach and Public Education \$25,000.

293	ITEM 17	To Department of Environmental Quality - Water Quality	
294		From General Fund, One-Time	227,400
295		From Beginning Nonlapsing Balances	(2,160,100)
296		From Closing Nonlapsing Balances	(1,017,100)
297		Schedule of Programs:	

298	Water Quality Support	(2,750,000)
299	Water Quality Protection	(135,000)
300	Water Quality Permits	(64,800)
301	Under the terms of 63J-1-603 of the Utah Code, the	
302	Legislature intends that \$1,107,100 of the appropriations	
303	provided for Division Water Quality in Item 103, Chapter 2,	
304	Laws of Utah 2022 shall not lapse at the close of FY 2023.	
305	Expenditures of these funds are limited to \$80,000 for data	
306	processing software and consultant services; \$750,000 for an	
307	improved WQ Compliance Database; \$107,100 for	
308	independent scientific review activities as outlined in	
309	R317-1-10; \$30,000 for Utah Inland Port monitoring activities;	
310	and \$50,000 for environmental equipment.	
311	ITEM 18 To Department of Environmental Quality - Trip Reduction	
312	Program	
313	From Beginning Nonlapsing Balances	(260,600)
314	From Closing Nonlapsing Balances	(237,800)
315	Schedule of Programs:	
316	Trip Reduction Program	(498,400)
317	Under the terms of 63J-1-603 of the Utah Code, the	
318	Legislature intends that \$237,800 of the appropriations	
319	provided for Trip Reduction Program in Item 104, Chapter 2,	
320	Laws of Utah 2022 shall not lapse at the close of FY 2023.	
321	Expenditures of these funds are limited to: reduction of	
322	trips/free fare days.	
323	ITEM 19 To Department of Environmental Quality - Air Quality	
324	From General Fund, One-Time	310,100
325	From Federal Funds, One-Time	(1,516,200)
326	From Beginning Nonlapsing Balances	(1,096,200)
327	From Closing Nonlapsing Balances	(11,017,500)
328	Schedule of Programs:	
329	Compliance	(67,000)
330	Permitting	(268,000)
331	Planning	(13,595,100)
332	Air Quality Administration	610,300
333	Under Section 63J-1-603 of the Utah Code, the Legislature	
334	intends that \$58,500 of General Fund provided to implement	
335	the provisions of S.B. 136 from the 2022 General Session not	

336	lapse at the close of FY 2023.	
337	Under the terms of 63J-1-603 of the Utah Code, the	
338	Legislature intends that \$11,277,500 of the appropriations	
339	provided for the Division of Air Quality in Item 105, Chapter	
340	2, Laws of Utah 2022 shall not lapse at the close of FY 2023.	
341	Expenditures of these funds are limited to reducing operating	
342	permit fees \$100,000; permit annual fees \$200,000; air	
343	monitoring equipment \$550,000; air quality research \$530,000;	
344	mobile monitoring data collection \$12,000; electric vehicle	
345	charging equipment \$2,944,500; replace wood-fired stoves and	
346	fireplaces with gas appliances \$3,112,300; air quality	
347	monitoring network - Summit & Wasatch counties \$462,500;	
348	ozone monitoring infrastructure - Wasatch front \$3,236,200;	
349	Ozone and PM2.5 Study using Operating permit fees,	
350	\$130,000.	
351	ITEM 20 To Department of Environmental Quality - Laboratory Services	
352	From Beginning Nonlapsing Balances	(250,000)
353	From Closing Nonlapsing Balances	(250,000)
354	Schedule of Programs:	
355	Laboratory Services	(500,000)
356	Under the terms of 63J-1-603 of the Utah Code, the	
357	Legislature intends that \$250,000 of the appropriations	
358	provided for Laboratory Services in Item 106, Chapter 2, Laws	
359	of Utah 2022, shall not lapse at the close of FY 2023.	
360	Expenditures of these funds are limited to laboratory services.	
361	GOVERNOR'S OFFICE OF ENERGY DEVELOPMENT	
362	ITEM 21 To Governor's Office of Energy Development - Office of Energy	
363	Development	
364	From General Fund, One-Time	(1,400)
365	Schedule of Programs:	
366	Office of Energy Development	(1,400)
367	DEPARTMENT OF NATURAL RESOURCES	
368	ITEM 22 To Department of Natural Resources - Administration	
369	From General Fund, One-Time	25,300
370	From Beginning Nonlapsing Balances	5,200
371	From Closing Nonlapsing Balances	(225,000)
372	Schedule of Programs:	
373	Administrative Services	(671,500)

374	Executive Director	477,000
375	Under the terms of 63J-1-603 of the Utah Code, the	
376	Legislature intends that up to \$225,000 appropriations	
377	provided for DNR Administration line item in Item 61, Chapter	
378	2, Laws of Utah 2022 shall not lapse at the close of FY 2022.	
379	Expenditures of these funds are limited to: Computer	
380	Equipment/Software \$75,000; Equipment/Supplies \$25,000;	
381	and Current Expense \$125,000.	
382	ITEM 23 To Department of Natural Resources - DNR Pass Through	
383	From Beginning Nonlapsing Balances	(1,073,500)
384	From Closing Nonlapsing Balances	(10,677,000)
385	Schedule of Programs:	
386	DNR Pass Through	(11,750,500)
387	Under the terms of 63J-1-603 of the Utah Code, the	
388	Legislature intends that up to \$10,677,000 appropriations	
389	provided for the Department of Natural Resources in Item 65,	
390	Chapter 7, Laws of Utah 2021, shall not lapse at the close of	
391	FY 2022. Expenditures of these funds are limited to projects	
392	that have been appropriated but unexpended at the end of fiscal	
393	year 2023: Utah Lake Funding \$8,722,000; Hogle Zoo "Wild	
394	Utah" exhibit \$1,500,000; Bear Lake Improvements \$350,000;	
395	and Utah County Fire Rehabilitation \$105,000.	
396	ITEM 24 To Department of Natural Resources - Forestry, Fire, and State	
397	Lands	
398	From General Fund Restricted - Sovereign Lands Management, One-Time	(5,709,400)
399	From Beginning Nonlapsing Balances	51,651,800
400	From Closing Nonlapsing Balances	(60,196,900)
401	Schedule of Programs:	
402	Division Administration	(982,100)
403	Fire Management	(1,243,900)
404	Fire Suppression Emergencies	8,133,700
405	Forest Management	(433,700)
406	Lands Management	(35,900)
407	Lone Peak Center	564,600
408	Program Delivery	(3,026,000)
409	Project Management	(17,231,200)
410	Under the terms of 631-1-603 of the Utah Code, the	
411	Legislature intends that up to \$52,696,900 appropriations	

412 provided for the Division of Forestry, Fire, and State Lands in
413 Item 66, Chapter 2, Laws of Utah 2022 shall not lapse at the
414 close of FY 2023. Expenditures of these funds are limited to:
415 Sovereign Lands Related Projects \$5,825,700; Little Willow
416 Water Line \$17,800; Shared Stewardship \$1,584,400; Aspen
417 Regeneration \$411,000; Fire Mitigation \$458,000; Strategic
418 and Targeted Fire Mitigation \$1,400,000; Richfield Fire Cache,
419 \$3,000,000; and the Great Salt Lake Watershed Program
420 \$40,000,000.

421 ITEM 25 To Department of Natural Resources - Oil, Gas and Mining
422 From Beginning Nonlapsing Balances 287,500
423 From Closing Nonlapsing Balances (3,600,000)
424 Schedule of Programs:
425 Coal Program (312,900)
426 OGM Misc. Nonlapsing (2,999,600)

427 Under the terms of 63J-1-603 of the Utah Code, the
428 legislature intends that appropriations provided for the
429 Division of Oil, Gas and Mining in Item 67, Chapter 2, Law of
430 Utah 2022 shall not lapse at the close of the fiscal year.
431 Expenditures of these funds are limited to: Mining Special
432 Projects/Studies (\$250,000); Computer Equipment/Software
433 (\$50,000); Employee Training/Incentives (\$50,000);
434 Equipment/Supplies (\$50,000)

435 ITEM 26 To Department of Natural Resources - Parks and Recreation
436 From General Fund Restricted - Off-highway Vehicle, One-Time (30,000)
437 Schedule of Programs:
438 Recreation Services (30,000)

439 ITEM 27 To Department of Natural Resources - Species Protection
440 From Beginning Nonlapsing Balances (96,000)
441 From Closing Nonlapsing Balances (1,139,000)
442 Schedule of Programs:
443 Species Protection (1,235,000)

444 Under the terms of 63J-1-603 of the Utah Code, the
445 Legislature intends that appropriations provided for the Species
446 Protection program in Item 68, Chapter 2, Laws of Utah 2022
447 shall not lapse at the close of Fiscal Year 2023. Expenditures
448 are limited to: Implementation of the Desert Tortoise Reserve,
449 \$739,000, and Implementation of Species Protection Program

450	Projects, \$400,000.	
451	ITEM 28 To Department of Natural Resources - Utah Geological Survey	
452	From Beginning Nonlapsing Balances	(222,000)
453	From Closing Nonlapsing Balances	(2,056,400)
454	Schedule of Programs:	
455	Administration	(1,679,000)
456	Energy and Minerals	213,400
457	Geologic Hazards	(193,100)
458	Geologic Information and Outreach	182,800
459	Geologic Mapping	127,600
460	Groundwater	(96,100)
461	Technical Services	(834,000)
462	Under the terms of 63J-1-603 of the Utah Code, the	
463	Legislature intends that up to \$2,056,400 appropriations	
464	provided for the Utah Geological Survey line item in item 69,	
465	Chapter 2, Laws of Utah 2022, shall not lapse at the close of	
466	FY 2023. Expenditures of these funds are limited to: Employee	
467	Training/Incentives \$50,000; Current Expense \$50,000;	
468	Equipment/Supplies \$200,000; Computer Equipment/Supplies	
469	\$200,000; Grant Projects Match \$804,300; Bonneville Salt	
470	Flats Restoration \$331,400 and Great Salt Lake Groundwater	
471	Studies \$420,700.	
472	ITEM 29 To Department of Natural Resources - Water Resources	
473	From Beginning Nonlapsing Balances	(4,841,400)
474	From Closing Nonlapsing Balances	(16,150,000)
475	Schedule of Programs:	
476	Administration	(600,000)
477	Construction	(13,180,800)
478	Planning	(6,898,500)
479	Funding Projects and Research	(312,100)
480	Under the terms of 63J-1-603 of the Utah Code, the	
481	Legislature intends that appropriations provided for the	
482	Division of Water Resources in Item 70, Chapter 2, Laws of	
483	Utah 2022, shall not lapse at the close of FY 2023.	
484	Expenditures of these funds are limited to: Operating Budget	
485	Items \$300,000; Water Conservation Funding \$300,000; Water	
486	Banking \$125,000; Dam Safety Construction Project	
487	\$6,000,000; Water Infrastructure \$300,000; Agricultural Water	

488	Optimization \$300,000; Transparent Water Billing \$1,300,000,	
489	Secondary Water Metering \$2,000,000, Integrating Water	
490	Planning and Land Use Planning \$150,000, Great Salt Lake	
491	Amendments \$4,600,000, Water as Part of a General Plan	
492	\$275,000, and Innovation Grant \$500,000.	
493	ITEM 30 To Department of Natural Resources - Water Rights	
494	From General Fund Restricted - Water Rights Restricted Account, One-Time	
495		1,200
496	From General Fund Restricted - Boating, One-Time	(300)
497	From Designated Sales Tax, One-Time	478,200
498	From General Fund Restricted - Off-highway Vehicle, One-Time	(500)
499	From General Fund Restricted - State Park Fees, One-Time	(400)
500	From Beginning Nonlapsing Balances	5,484,100
501	From Closing Nonlapsing Balances	(3,666,700)
502	Schedule of Programs:	
503	Adjudication	4,162,700
504	Administration	(200,000)
505	Applications and Records	(1,517,100)
506	Field Services	230,000
507	Water Power Study	(150,000)
508	River Distribution Accounting Report	(230,000)
509	Under the terms of 63J-1-603 of the Utah Code, the	
510	Legislature intends that up to \$3,666,700 appropriations	
511	provided for the Division of Water Rights in Item 71, Chapter	
512	2, Laws of Utah 2022 shall not lapse at the close of Fiscal Year	
513	2023. Expenditures are limited to: Computer Equipment	
514	Software/Development \$800,000; Professional Services	
515	\$100,000; Equipment/Supplies \$40,000; Employee	
516	Training/Incentives \$5,000; Travel \$15,000; Postage \$25,000;	
517	Advertising \$15,000; and the Navajo Water Rights Settlement	
518	\$2,666,700.	
519	ITEM 31 To Department of Natural Resources - Watershed Restoration	
520	From General Fund Restricted - Sovereign Lands Management, One-Time	(2,000,000)
521	From Beginning Nonlapsing Balances	(53,900)
522	From Closing Nonlapsing Balances	(3,000,000)
523	Schedule of Programs:	
524	Watershed Restoration	(5,053,900)
525	Under the terms of 63J-1-603 of the Utah Code, the	

526 Legislature intends that appropriations provided for the
 527 Watershed Restoration line item in Item 72, Chapter 2, Laws of
 528 Utah 2022 shall not lapse at the close of FY 2023.
 529 Expenditures of these funds are limited to projects obligated by
 530 contract in FY 2022 up to \$3,000,000.

531 ITEM 32 To Department of Natural Resources - Wildlife Resources
 532 From Beginning Nonlapsing Balances (798,100)
 533 From Closing Nonlapsing Balances (5,775,000)

534 Schedule of Programs:
 535 Administrative Services 66,900
 536 Law Enforcement (4,000,000)
 537 Wildlife Section (2,640,000)

538 Under the terms of 63J-1-603 of the Utah Code, the
 539 Legislature intends that appropriations provided for the
 540 Wildlife Resources Predator Control Program in Item 73,
 541 Chaoter 2, Laws of Utah 2022 shall not lapse at the close of
 542 Fiscal Year 2023. Expenditures are limited to: Implementation
 543 of the Predator Control Program Plan, \$200,000.

544 Under the terms of 63J-1-603 of the Utah Code, the
 545 Legislature intends that up to \$700,000 of Wildlife Resources
 546 budget be used for big game depredation expenses and that
 547 these funds shall not lapse at the close of Fiscal Year 2023. The
 548 Legislature further intends that half of the funds be from the
 549 General Fund Restricted - Wildlife Resources account and the
 550 other half from the General Fund.

551 Under the terms of 63J-1-603 of the Utah Code, the
 552 Legislature intends that up to \$875,000 of the General Fund
 553 appropriation for the Division of Wildlife Resources be used
 554 for Great Salt Lake /Utah Lake Waterbird expenses and that
 555 these funds shall not lapse at the close of Fiscal Year 2023.

556 Under the terms of 63J-1-603 of the Utah Code, the
 557 Legislature intends that up to \$4,000,000 of the General Fund
 558 appropriation for the Division of Wildlife Resources be used
 559 for AIS Quagga Treatment tank expenses and that these funds
 560 shall not lapse at the close of Fiscal Year 2023.

561 ITEM 33 To Department of Natural Resources - Wildlife Resources Capital
 562 Budget
 563 From Beginning Nonlapsing Balances (599,400)

564	From Closing Nonlapsing Balances	(599,400)
565	Schedule of Programs:	
566	Fisheries	(1,198,800)
567	Under the terms of 63J-1-603 of the Utah Code, the	
568	Legislature intends that appropriations provided for the	
569	Wildlife Resources Capital line item in Item 74, Chapter 2,	
570	Laws of Utah 2022 shall not lapse at the close of Fiscal Year	
571	2023. Expenditures of these funds are limited to Operations	
572	and Maintenance of the Hatchery Systems in the state:	
573	\$599,400.	
574	ITEM 34 To Department of Natural Resources - Public Lands Policy	
575	Coordinating Office	
576	From General Fund, One-Time	19,400
577	From Beginning Nonlapsing Balances	(1,336,800)
578	From Closing Nonlapsing Balances	(6,581,000)
579	Schedule of Programs:	
580	Public Lands Policy Coordinating Office	(7,898,400)
581	Under the terms of 63J-1-603 of the Utah Code, the	
582	Legislature intends that up to \$6,581,000 of the General Fund	
583	appropriations provided for the Public Lands Policy	
584	Coordinating Office, in Item 75, Chapter 2, Laws of Utah	
585	2022, shall not lapse at the close of FY 2023. Expenditure of	
586	these funds are limited to: activities and opportunities related	
587	to our Shared Stewardship Agreement with the Forest Service	
588	\$500,000; Wild Horse and Burro Management \$267,000; to	
589	offset future volatility of the Constitutional Defense Restricted	
590	Account \$300,000; RS2477 and other litigation \$320,000;	
591	Public Land Education \$94,100; Monroe Mountain Data	
592	Gathering \$279,000; Resource Management Plan Updates	
593	\$403,800; Protection of Utah Natural Resources and Public	
594	Lands \$4,417,100.	
595	ITEM 35 To Department of Natural Resources - Division of State Parks	
596	From Beginning Nonlapsing Balances	343,100
597	Schedule of Programs:	
598	Park Management Contracts	50,000
599	State Park Operation Management	28,700
600	Heritage Services	264,400
601	ITEM 36 To Department of Natural Resources - Division of Parks - Capital	

602	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
603	One-Time	15,000,000
604	From Outdoor Recreation Infrastructure Account, One-Time	(15,000,000)
605	From Beginning Nonlapsing Balances	109,267,300
606	From Closing Nonlapsing Balances	(1,782,300)
607	Schedule of Programs:	
608	Donated Capital Projects	356,200
609	Major Renovation	626,300
610	Region Renovation	627,800
611	Renovation and Development	105,874,700
612	ITEM 37 To Department of Natural Resources - Division of Outdoor	
613	Recreation	
614	From General Fund Restricted - Off-highway Vehicle, One-Time	30,000
615	From Beginning Nonlapsing Balances	335,700
616	From Closing Nonlapsing Balances	(110,000)
617	Schedule of Programs:	
618	Management	(541,500)
619	Agreements	(36,800)
620	Administration	834,000
621	Under the terms of 631-1-603 of the Utah Code, the	
622	Legislature intends that up to \$110,000 appropriations	
623	provided for the Division of Outdoor Recreation in Item 78,	
624	Chapter 2, Laws of Utah 2022, shall not lapse at the close of	
625	FY 2023. Expenditures of these funds are limited to: Outdoor	
626	Adventure Grant Projects \$110,000.	
627	ITEM 38 To Department of Natural Resources - Division of Outdoor	
628	Recreation- Capital	
629	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
630	One-Time	(800,000)
631	From Beginning Nonlapsing Balances	8,238,000
632	Schedule of Programs:	
633	Boat Access Grants	704,300
634	Recreation Capital	(800,000)
635	Off-highway Vehicle Grants	7,357,400
636	Trails Program	176,300
637	ITEM 39 To Department of Natural Resources - Office of Energy	
638	Development	
639	From General Fund, One-Time	1,400

640	From Beginning Nonlapsing Balances	2,956,500
641	From Closing Nonlapsing Balances	(3,415,000)
642	Schedule of Programs:	
643	Office of Energy Development	(457,100)
644	Under the terms of 63J-1-603 of the Utah Code, the	
645	Legislature intends that up to \$415,000 of the appropriations	
646	provided for the Office of Energy Development, Laws of Utah	
647	2022, Chapter 2, Item 80 shall not lapse at the close of FY	
648	2023. Expenditures of these funds are limited to: \$165,000	
649	OED administration special projects; and \$250,000 for the	
650	Isotopes Research Center.	
651	Under the terms of 63J-1-603 of the Utah Code, the	
652	Legislature intends that up to \$2,000,000 of the appropriations	
653	provided for the Office of Energy Development, Laws of Utah	
654	2022, Chapter 410, Item 117 shall not lapse at the close of FY	
655	2023. Expenditures of these funds are limited to EV Charging	
656	Infrastructure in rural Utah.	
657	Under the terms of 63J-1-603 of the Utah Code, the	
658	Legislature intends that up to \$1,000,000 of the appropriations	
659	provided for the Office of Energy Development, Laws of Utah	
660	2022, Chapter 193, Item 182 shall not lapse at the close of FY	
661	2023. Expenditures of these funds are limited to the San Rafael	
662	Energy Research Center.	
663	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
664	ITEM 40 To School and Institutional Trust Lands Administration	
665	From Beginning Nonlapsing Balances	1,000,000
666	Schedule of Programs:	
667	Accounting	100,100
668	Administration	(87,100)
669	Auditing	(17,600)
670	Board	(1,600)
671	Development - Operating	20,600
672	Director	334,600
673	External Relations	126,000
674	Grazing and Forestry	(23,900)
675	Information Technology Group	112,400
676	Legal/Contracts	59,700
677	Mining	(142,400)

678	Oil and Gas	259,700
679	Surface	160,600
680	Renewables	98,900
681	Under the terms of 63J-1-603, the Legislature intends that	
682	up to \$1,500,000 of the appropriations provided for the School	
683	and Institutional Trust Lands Administration in Item 184,	
684	Chapter 193, Laws of Utah 2022 not lapse at the close of FY	
685	2023. Expenditures of these funds are limited to: \$1,500,000	
686	for the Land Management Business System Re-write project.	
687	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
688	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
689	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
690	accounts to which the money is transferred may be made without further legislative action, in	
691	accordance with statutory provisions relating to the funds or accounts.	
692	DEPARTMENT OF AGRICULTURE AND FOOD	
693	ITEM 41 To Department of Agriculture and Food - Salinity Offset Fund	
694	From Beginning Fund Balance	66,200
695	From Closing Fund Balance	(19,600)
696	Schedule of Programs:	
697	Salinity Offset Fund	46,600
698	DEPARTMENT OF ENVIRONMENTAL QUALITY	
699	ITEM 42 To Department of Environmental Quality - Hazardous Substance	
700	Mitigation Fund	
701	From Revenue Transfers, One-Time	(4,600)
702	From Beginning Fund Balance	153,300
703	From Closing Fund Balance	(42,800)
704	Schedule of Programs:	
705	Hazardous Substance Mitigation Fund	105,900
706	ITEM 43 To Department of Environmental Quality - Waste Tire Recycling	
707	Fund	
708	From Beginning Fund Balance	(1,196,100)
709	From Closing Fund Balance	1,196,100
710	ITEM 44 To Department of Environmental Quality - Conversion to	
711	Alternative Fuel Grant Program Fund	
712	From Beginning Fund Balance	19,500
713	From Closing Fund Balance	(19,700)
714	Schedule of Programs:	
715	Conversion to Alternative Fuel Grant Program Fund	(200)

716	DEPARTMENT OF NATURAL RESOURCES	
717	ITEM 45 To Department of Natural Resources - Outdoor Recreation	
718	Infrastructure Account	
719	From Dedicated Credits Revenue, One-Time	(5,020,800)
720	From Interest Income, One-Time	80,000
721	From Designated Sales Tax, One-Time	7,750,000
722	From Other Financing Sources, One-Time	246,000
723	From Beginning Fund Balance	12,326,100
724	From Closing Fund Balance	(15,306,900)
725	Schedule of Programs:	
726	Outdoor Recreation Infrastructure Account	74,400
727	ITEM 46 To Department of Natural Resources - Wildland Fire Suppression	
728	Fund	
729	From Beginning Fund Balance	17,714,800
730	From Closing Fund Balance	(44,353,000)
731	Schedule of Programs:	
732	Wildland Fire Suppression Fund	(26,638,200)
733	ITEM 47 To Department of Natural Resources - Wildland Fire Preparedness	
734	Grants Fund	
735	From Beginning Fund Balance	149,900
736	From Closing Fund Balance	(149,900)
737	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
738	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
739	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
740	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
741	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
742	amounts between funds and accounts as indicated.	
743	DEPARTMENT OF AGRICULTURE AND FOOD	
744	ITEM 48 To Department of Agriculture and Food - Agriculture Loan	
745	Programs	
746	From Lapsing Balance	(151,800)
747	Schedule of Programs:	
748	Agriculture Loan Program	(151,800)
749	ITEM 49 To Department of Agriculture and Food - Qualified Production	
750	Enterprise Fund	
751	From Beginning Fund Balance	711,300
752	From Closing Fund Balance	(254,100)
753	Schedule of Programs:	

754	Qualified Production Enterprise Fund	457,200
755	The Legislature intends that the department of Agriculture	
756	and Foods Hemp and Medical Cannabis Division remit all	
757	vehicles in active already replaced status to the Division of	
758	Fleet Operations. Further, the Legislature intends that the	
759	Medical Cannabis program maintains a fleet of no more than 1	
760	vehicle for every 6 licensed establishments requiring an	
761	inspection, plus one additional vehicle for office staff.	
762	DEPARTMENT OF ENVIRONMENTAL QUALITY	
763	ITEM 50 To Department of Environmental Quality - Water Development	
764	Security Fund - Water Quality	
765	From General Fund, One-Time	13,066,000
766	Schedule of Programs:	
767	Water Quality	13,066,000
768	The Legislature intends that the \$13,066,000 General Fund	
769	provided by this item be used to fund the Graveyard Wash	
770	Reuse Storage Reservoir project.	
771	DEPARTMENT OF NATURAL RESOURCES	
772	ITEM 51 To Department of Natural Resources - Internal Service Fund	
773	From Dedicated Credits Revenue, One-Time	(487,000)
774	Schedule of Programs:	
775	ISF - DNR Warehouse	(487,000)
776	Budgeted FTE	(2.0)
777	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
778	the State Division of Finance to transfer the following amounts between the following funds or	
779	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
780	must be authorized by an appropriation.	
781	ITEM 52 To General Fund Restricted - Environmental Quality	
782	From General Fund, One-Time	(994,000)
783	Schedule of Programs:	
784	GFR - Environmental Quality	(994,000)
785	ITEM 53 To General Fund Restricted - Agricultural Water Optimization	
786	Account	
787	From Beginning Fund Balance	3,000,000
788	From Closing Fund Balance	(3,000,000)
789	ITEM 54 To General Fund Restricted - Public Lands Litigation Restricted	
790	Account	
791	From Beginning Fund Balance	(4,500,000)

792	From Closing Fund Balance	4,500,000
793	Section 2. FY 2024 Appropriations. The following sums of money are appropriated for the	
794	fiscal year beginning July 1, 2023 and ending June 30, 2024.	
795	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
796	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
797	money from the funds or accounts indicated for the use and support of the government of the state of	
798	Utah.	
799	DEPARTMENT OF ENVIRONMENTAL QUALITY	
800	ITEM 55 To Department of Environmental Quality - Drinking Water	
801	From General Fund	1,719,100
802	From Federal Funds	4,747,700
803	From Dedicated Credits Revenue	442,200
804	From Revenue Transfers	(340,600)
805	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,070,800
806	From Water Dev. Security Fund - Drinking Water Orig. Fee	237,800
807	From Beginning Nonlapsing Balances	200,000
808	Schedule of Programs:	
809	Drinking Water Administration	1,198,400
810	Safe Drinking Water Act	2,317,900
811	System Assistance	3,767,300
812	State Revolving Fund	793,400
813	ITEM 56 To Department of Environmental Quality - Environmental	
814	Response and Remediation	
815	From General Fund	1,291,600
816	From Federal Funds	5,349,800
817	From Dedicated Credits Revenue	1,124,200
818	From General Fund Restricted - Petroleum Storage Tank	57,100
819	From Petroleum Storage Tank Cleanup Fund	468,700
820	From Petroleum Storage Tank Trust Fund	2,023,500
821	From Revenue Transfers	(636,200)
822	From General Fund Restricted - Voluntary Cleanup	746,500
823	From Beginning Nonlapsing Balances	135,000
824	Schedule of Programs:	
825	Voluntary Cleanup	700,700
826	CERCLA	5,054,900
827	Tank Public Assistance	57,100
828	Petroleum Storage Tank Cleanup	2,601,200
829	Petroleum Storage Tank Compliance	2,146,300

830	ITEM 57	To Department of Environmental Quality - Executive Director's	
831		Office	
832		From General Fund	2,998,500
833		From Federal Funds	353,300
834		From Dedicated Credits Revenue	1,000
835		From General Fund Restricted - Environmental Quality	766,900
836		From Revenue Transfers	2,725,500
837		From Beginning Nonlapsing Balances	1,300,000
838		Schedule of Programs:	
839		Executive Director Office Administration	6,829,700
840		Local Health Departments	1,118,400
841		Radon	197,100
842	ITEM 58	To Department of Environmental Quality - Waste Management	
843		and Radiation Control	
844		From Federal Funds	1,490,500
845		From Dedicated Credits Revenue	2,606,400
846		From Expendable Receipts	172,500
847		From General Fund Restricted - Environmental Quality	7,479,700
848		From Revenue Transfers	(198,800)
849		From Gen. Fund Rest. - Used Oil Collection Administration	879,300
850		From Waste Tire Recycling Fund	163,200
851		From Beginning Nonlapsing Balances	650,000
852		Schedule of Programs:	
853		Hazardous Waste	5,771,400
854		Solid Waste	1,495,600
855		Radiation	1,430,500
856		Low Level Radioactive Waste	2,697,800
857		WIPP	159,100
858		Used Oil	980,300
859		Waste Tire	163,400
860		X-Ray	544,700
861	ITEM 59	To Department of Environmental Quality - Water Quality	
862		From General Fund	3,996,800
863		From Federal Funds	3,938,600
864		From Dedicated Credits Revenue	2,622,600
865		From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
866			100,700
867		From Revenue Transfers	(289,600)

868	From Gen. Fund Rest. - Underground Wastewater System	85,600
869	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,693,500
870	From Water Dev. Security Fund - Water Quality Orig. Fee	110,600
871	From Beginning Nonlapsing Balances	1,017,100
872	Schedule of Programs:	
873	Water Quality Support	3,741,200
874	Water Quality Protection	5,658,100
875	Water Quality Permits	3,790,000
876	Onsite Waste Water	86,600
877	The Legislature intends that ongoing funds appropriated to	
878	the Division of Water Quality for independent scientific review	
879	during the 2016 General Session be used on activities to	
880	support the Water Quality Act as outlined in R317-1-10.	
881	ITEM 60 To Department of Environmental Quality - Trip Reduction	
882	Program	
883	From Beginning Nonlapsing Balances	237,800
884	Schedule of Programs:	
885	Trip Reduction Program	237,800
886	ITEM 61 To Department of Environmental Quality - Air Quality	
887	From General Fund	6,730,900
888	From Federal Funds	7,462,900
889	From Dedicated Credits Revenue	6,577,700
890	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
891		697,500
892	From Clean Fuel Conversion Fund	251,900
893	From Revenue Transfers	(1,122,900)
894	From Beginning Nonlapsing Balances	11,017,500
895	Schedule of Programs:	
896	Compliance	4,527,300
897	Permitting	3,581,800
898	Planning	22,081,700
899	Air Quality Administration	1,424,700
900	ITEM 62 To Department of Environmental Quality - Laboratory Services	
901	From General Fund	900,000
902	From Beginning Nonlapsing Balances	250,000
903	Schedule of Programs:	
904	Laboratory Services	1,150,000
905	DEPARTMENT OF NATURAL RESOURCES	

906	ITEM 63	To Department of Natural Resources - Administration	
907		From General Fund	6,951,000
908		From General Fund Restricted - Sovereign Lands Management	52,700
909		From Beginning Nonlapsing Balances	225,000
910		Schedule of Programs:	
911		Administrative Services	1,982,300
912		Executive Director	3,935,300
913		Lake Commissions	100,500
914		Law Enforcement	961,600
915		Public Information Office	249,000
916	ITEM 64	To Department of Natural Resources - Building Operations	
917		From General Fund	1,420,900
918		Schedule of Programs:	
919		Building Operations	1,420,900
920	ITEM 65	To Department of Natural Resources - Contributed Research	
921		From Expendable Receipts	2,214,000
922		Schedule of Programs:	
923		Contributed Research	2,214,000
924	ITEM 66	To Department of Natural Resources - Cooperative Agreements	
925		From Federal Funds	20,625,700
926		From Expendable Receipts	8,180,700
927		From Revenue Transfers	5,779,200
928		Schedule of Programs:	
929		Cooperative Agreements	34,585,600
930	ITEM 67	To Department of Natural Resources - DNR Pass Through	
931		From General Fund	1,138,400
932		From Beginning Nonlapsing Balances	10,677,000
933		Schedule of Programs:	
934		DNR Pass Through	11,815,400
935	ITEM 68	To Department of Natural Resources - Forestry, Fire, and State	
936		Lands	
937		From General Fund	11,655,200
938		From Federal Funds	8,402,300
939		From Dedicated Credits Revenue	10,650,100
940		From General Fund Restricted - Sovereign Lands Management	3,033,200
941		From Revenue Transfers	10,001,800
942		From Beginning Nonlapsing Balances	60,196,900
943		Schedule of Programs:	

944	Division Administration	1,947,400
945	Fire Management	3,558,600
946	Fire Suppression Emergencies	19,005,800
947	Forest Management	4,003,400
948	Lands Management	1,255,500
949	Lone Peak Center	7,614,700
950	Program Delivery	10,443,200
951	Project Management	56,110,900
952	ITEM 69 To Department of Natural Resources - Oil, Gas and Mining	
953	From Federal Funds	8,097,000
954	From Dedicated Credits Revenue	278,900
955	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	2,691,700
956	From Gen. Fund Rest. - Oil & Gas Conservation Account	4,714,600
957	From Beginning Nonlapsing Balances	3,600,000
958	Schedule of Programs:	
959	Abandoned Mine	5,390,300
960	Administration	2,601,000
961	Board	200,400
962	Coal Program	2,642,900
963	Minerals Reclamation	1,227,600
964	OGM Misc. Nonlapsing	3,255,300
965	Oil and Gas Program	4,064,700
966	ITEM 70 To Department of Natural Resources - Species Protection	
967	From Designated Sales Tax	2,450,000
968	From General Fund Restricted - Species Protection	901,400
969	From Beginning Nonlapsing Balances	1,139,000
970	Schedule of Programs:	
971	Species Protection	4,490,400
972	ITEM 71 To Department of Natural Resources - Utah Geological Survey	
973	From General Fund	4,873,200
974	From Federal Funds	1,436,100
975	From Dedicated Credits Revenue	515,900
976	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
977	Account	634,000
978	From General Fund Restricted - Mineral Lease	1,467,300
979	From Gen. Fund Rest. - Land Exchange Distribution Account	23,700
980	From Revenue Transfers	1,353,300
981	From Beginning Nonlapsing Balances	2,056,400

982	Schedule of Programs:	
983	Administration	2,383,200
984	Board	3,500
985	Energy and Minerals	2,173,700
986	Geologic Hazards	1,148,600
987	Geologic Information and Outreach	2,428,400
988	Geologic Mapping	1,780,700
989	Groundwater	2,110,400
990	Technical Services	331,400
991	ITEM 72 To Department of Natural Resources - Water Resources	
992	From General Fund	6,528,100
993	From Federal Funds	1,055,200
994	From Dedicated Credits Revenue	5,100
995	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
996		2,800
997	From Designated Sales Tax	150,000
998	From Water Resources Conservation and Development Fund	4,227,200
999	From Beginning Nonlapsing Balances	16,150,000
1000	Schedule of Programs:	
1001	Administration	1,564,500
1002	Board	34,000
1003	Cloudseeding	350,000
1004	Construction	14,158,200
1005	Interstate Streams	768,300
1006	Planning	10,935,600
1007	West Desert Operations	5,000
1008	Funding Projects and Research	302,800
1009	ITEM 73 To Department of Natural Resources - Water Rights	
1010	From General Fund	10,292,800
1011	From Federal Funds	136,000
1012	From Dedicated Credits Revenue	1,086,700
1013	From General Fund Restricted - Water Rights Restricted Account	4,301,200
1014	From Designated Sales Tax	175,000
1015	From Beginning Nonlapsing Balances	3,666,700
1016	Schedule of Programs:	
1017	Adjudication	8,174,700
1018	Administration	1,354,000
1019	Applications and Records	5,027,400

1020	Dam Safety	1,219,100
1021	Field Services	1,645,200
1022	Technical Services	2,238,000
1023	ITEM 74 To Department of Natural Resources - Watershed Restoration	
1024	From General Fund	5,616,800
1025	From Dedicated Credits Revenue	50,000
1026	From Designated Sales Tax	500,000
1027	From Beginning Nonlapsing Balances	3,000,000
1028	Schedule of Programs:	
1029	Watershed Restoration	9,166,800
1030	ITEM 75 To Department of Natural Resources - Wildlife Resources	
1031	From General Fund	7,924,300
1032	From Federal Funds	30,359,400
1033	From Expendable Receipts	215,000
1034	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1035		1,440,700
1036	From General Fund Restricted - Mule Deer Protection Account	523,800
1037	From General Fund Restricted - Predator Control Account	852,000
1038	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1039	Account	26,600
1040	From Revenue Transfers	117,200
1041	From General Fund Restricted - Wildlife Conservation Easement Account	15,400
1042	From General Fund Restricted - Wildlife Habitat	3,384,500
1043	From General Fund Restricted - Wildlife Resources	43,368,500
1044	From Beginning Nonlapsing Balances	5,775,000
1045	Schedule of Programs:	
1046	Administrative Services	12,523,600
1047	Aquatic Section	22,111,900
1048	Conservation Outreach	6,187,000
1049	Director's Office	2,819,200
1050	Habitat Council	3,384,500
1051	Habitat Section	9,890,900
1052	Law Enforcement	14,393,500
1053	Wildlife Section	22,691,800
1054	The Legislature intends that the General Fund	
1055	appropriation for the Division of Wildlife Resources line item	
1056	shall be used for making the mutually agreed upon \$1,000,000	
1057	payment to the Utah School and Institutional Trust Lands	

1058 Administration (SITLA) to preserve access to public land for
 1059 hunters and wildlife dependent recreation.

1060 The Legislature intends that the Division of Wildlife
 1061 Resources spends up to \$400,000 on livestock damage.

1062 ITEM 76 To Department of Natural Resources - Wildlife Resources Capital
 1063 Budget

1064	From General Fund	599,400
1065	From Federal Funds	2,500,000
1066	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1067	From Beginning Nonlapsing Balances	599,400
1068	Schedule of Programs:	
1069	Fisheries	4,903,800

1070 ITEM 77 To Department of Natural Resources - Public Lands Policy
 1071 Coordinating Office

1072	From General Fund	3,056,900
1073	From General Fund Restricted - Constitutional Defense	1,295,400
1074	From Beginning Nonlapsing Balances	6,581,000
1075	Schedule of Programs:	
1076	Public Lands Policy Coordinating Office	10,933,300

1077 ITEM 78 To Department of Natural Resources - Division of State Parks

1078	From General Fund	4,523,400
1079	From Federal Funds	150,200
1080	From Dedicated Credits Revenue	1,134,300
1081	From Expendable Receipts	125,000
1082	From General Fund Restricted - State Park Fees	26,834,400
1083	From Revenue Transfers	137,700
1084	Schedule of Programs:	
1085	Executive Management	312,100
1086	Park Management Contracts	1,046,000
1087	State Park Operation Management	29,275,300
1088	Planning and Design	717,700
1089	Support Services	1,289,500
1090	Heritage Services	264,400

1091 The Legislature intends that the General Fund
 1092 appropriation for the Parks and Recreation line item shall be
 1093 used primarily for the operations and maintenance of the
 1094 division's heritage parks, museums, and This Is the Place
 1095 Heritage Park. Upon request, the division shall provide detailed

1096	documentation as to how the Division's general fund	
1097	appropriation was spent.	
1098	ITEM 79 To Department of Natural Resources - Division of Parks - Capital	
1099	From Federal Funds	212,500
1100	From Expendable Receipts	175,000
1101	From General Fund Restricted - State Park Fees	972,700
1102	From Beginning Nonlapsing Balances	1,782,300
1103	Schedule of Programs:	
1104	Donated Capital Projects	175,000
1105	Major Renovation	508,500
1106	Region Renovation	100,000
1107	Renovation and Development	2,359,000
1108	ITEM 80 To Department of Natural Resources - Division of Outdoor	
1109	Recreation	
1110	From General Fund	493,500
1111	From Federal Funds	2,037,100
1112	From General Fund Restricted - Boating	5,048,700
1113	From Gen. Fund Rest. - Off-highway Access and Education	19,000
1114	From General Fund Restricted - Off-highway Vehicle	6,611,400
1115	From General Fund Restricted - Zion National Park Support Programs	4,000
1116	From Beginning Nonlapsing Balances	110,000
1117	Schedule of Programs:	
1118	Management	1,075,500
1119	Agreements	4,000
1120	Oversight	9,140,600
1121	Construction	213,000
1122	Recreation Services	679,900
1123	Administration	3,210,700
1124	ITEM 81 To Department of Natural Resources - Division of Outdoor	
1125	Recreation- Capital	
1126	From Federal Funds	6,907,200
1127	From General Fund Restricted - Boating	575,000
1128	From General Fund Restricted - Off-highway Vehicle	3,900,000
1129	Schedule of Programs:	
1130	Boat Access Grants	350,000
1131	Land and Water Conservation	2,947,600
1132	Recreation Capital	420,000
1133	Off-highway Vehicle Grants	3,675,000

1134	Trails Program	3,989,600
1135	ITEM 82 To Department of Natural Resources - Office of Energy	
1136	Development	
1137	From General Fund	1,677,700
1138	From Income Tax Fund	249,500
1139	From Federal Funds	866,500
1140	From Dedicated Credits Revenue	104,100
1141	From Expendable Receipts	233,600
1142	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	227,400
1143	From Beginning Nonlapsing Balances	3,415,000
1144	Schedule of Programs:	
1145	Office of Energy Development	6,773,800
1146	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1147	ITEM 83 To School and Institutional Trust Lands Administration	
1148	From Land Grant Management Fund	13,163,700
1149	Schedule of Programs:	
1150	Accounting	630,600
1151	Administration	1,088,700
1152	Auditing	441,100
1153	Board	97,100
1154	Development - Operating	1,453,400
1155	Director	1,150,300
1156	External Relations	310,400
1157	Grazing and Forestry	738,500
1158	Information Technology Group	1,563,200
1159	Legal/Contracts	1,316,900
1160	Mining	631,400
1161	Oil and Gas	963,600
1162	Surface	2,509,500
1163	Renewables	269,000
1164	ITEM 84 To School and Institutional Trust Lands Administration - Land	
1165	Stewardship and Restoration	
1166	From Land Grant Management Fund	852,400
1167	Schedule of Programs:	
1168	Land Stewardship and Restoration	852,400
1169	ITEM 85 To School and Institutional Trust Lands Administration - School	
1170	and Institutional Trust Lands Administration Capital	
1171	From Land Grant Management Fund	5,000,000

1172	Schedule of Programs:	
1173	Capital	5,000,000
1174	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1175	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1176	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1177	accounts to which the money is transferred may be made without further legislative action, in	
1178	accordance with statutory provisions relating to the funds or accounts.	
1179	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1180	ITEM 86 To Department of Environmental Quality - Hazardous Substance	
1181	Mitigation Fund	
1182	From General Fund	400
1183	From Dedicated Credits Revenue	6,000
1184	From Interest Income	139,800
1185	From General Fund Restricted - Environmental Quality	1,200
1186	From Revenue Transfers	(4,600)
1187	From Beginning Fund Balance	5,137,600
1188	From Closing Fund Balance	(4,967,900)
1189	Schedule of Programs:	
1190	Hazardous Substance Mitigation Fund	312,500
1191	ITEM 87 To Department of Environmental Quality - Waste Tire Recycling	
1192	Fund	
1193	From Dedicated Credits Revenue	3,589,700
1194	From Beginning Fund Balance	3,084,700
1195	From Closing Fund Balance	(2,860,900)
1196	Schedule of Programs:	
1197	Waste Tire Recycling Fund	3,813,500
1198	ITEM 88 To Department of Environmental Quality - Conversion to	
1199	Alternative Fuel Grant Program Fund	
1200	From Interest Income	800
1201	From Beginning Fund Balance	50,000
1202	From Closing Fund Balance	(28,300)
1203	Schedule of Programs:	
1204	Conversion to Alternative Fuel Grant Program Fund	22,500
1205	DEPARTMENT OF NATURAL RESOURCES	
1206	ITEM 89 To Department of Natural Resources - Outdoor Recreation	
1207	Infrastructure Account	
1208	From Interest Income	80,000
1209	From Designated Sales Tax	7,750,000

1210	From Other Financing Sources	246,000
1211	From Beginning Fund Balance	15,306,900
1212	From Closing Fund Balance	(13,287,700)
1213	Schedule of Programs:	
1214	Outdoor Recreation Infrastructure Account	10,095,200
1215	ITEM 90 To Department of Natural Resources - UGS Sample Library Fund	
1216	From Dedicated Credits Revenue	400
1217	From Beginning Fund Balance	81,500
1218	From Closing Fund Balance	(81,900)
1219	ITEM 91 To Department of Natural Resources - Wildland Fire Suppression	
1220	Fund	
1221	From General Fund	10,000,000
1222	From General Fund, One-Time	50,000,000
1223	From Interest Income	50,000
1224	From General Fund Restricted - Mineral Bonus	1,069,300
1225	From Beginning Fund Balance	44,353,000
1226	Schedule of Programs:	
1227	Wildland Fire Suppression Fund	105,472,300
1228	ITEM 92 To Department of Natural Resources - Wildland Fire Preparedness	
1229	Grants Fund	
1230	From Wildland Fire Suppression Fund	99,300
1231	From Beginning Fund Balance	149,900
1232	From Closing Fund Balance	(149,900)
1233	Schedule of Programs:	
1234	Wildland Fire Preparedness Grants Fund	99,300
1235	ITEM 93 To Department of Natural Resources - Watershed Restoration	
1236	Expendable Special Revenue Fund	
1237	From Dedicated Credits Revenue, One-Time	1,500,000
1238	Schedule of Programs:	
1239	Watershed Restoration Expendable Special Revenue Fund	1,500,000
1240	ITEM 94 To Department of Natural Resources - Wild Game Meat Donation	
1241	Fund	
1242	From Dedicated Credits Revenue	50,000
1243	Schedule of Programs:	
1244	Wild Game Meat Donation Fund	50,000
1245	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1246	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1247	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	

1248 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 1249 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 1250 amounts between funds and accounts as indicated.

1251 DEPARTMENT OF ENVIRONMENTAL QUALITY

1252 ITEM 95 To Department of Environmental Quality - Water Development

1253 Security Fund - Drinking Water

1254	From Federal Funds	9,000,000
1255	From Dedicated Credits Revenue	2,455,700
1256	From Interest Income	745,000
1257	From Designated Sales Tax	3,587,500
1258	From Revenue Transfers	2,221,400
1259	From Repayments	10,508,200
1260	Schedule of Programs:	
1261	Drinking Water	28,517,800

1262 ITEM 96 To Department of Environmental Quality - Water Development

1263 Security Fund - Water Quality

1264	From Federal Funds	8,500,000
1265	From Dedicated Credits Revenue	3,878,800
1266	From Interest Income	3,958,200
1267	From Designated Sales Tax	3,587,500
1268	From Revenue Transfers	1,700,000
1269	From Repayments	16,348,000
1270	Schedule of Programs:	
1271	Water Quality	37,972,500

1272 DEPARTMENT OF NATURAL RESOURCES

1273 ITEM 97 To Department of Natural Resources - Internal Service Fund

1274 ITEM 98 To Department of Natural Resources - Water Resources Revolving

1275 Construction Fund

1276	From Water Resources Conservation and Development Fund	3,800,000
1277	Schedule of Programs:	
1278	Construction Fund	3,800,000

1279 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1280 the State Division of Finance to transfer the following amounts between the following funds or
 1281 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1282 must be authorized by an appropriation.

1283 ITEM 99 To General Fund Restricted - Environmental Quality

1284	From General Fund	1,724,200
1285	Schedule of Programs:	

1286		GFR - Environmental Quality	1,724,200
1287	ITEM 100	To General Fund Restricted - Agricultural Water Optimization	
1288	Account		
1289		From Beginning Fund Balance	3,000,000
1290		Schedule of Programs:	
1291		Agricultural Water Optimization Account	3,000,000
1292	ITEM 101	To General Fund Restricted - Mule Deer Protection Account	
1293		From General Fund	250,000
1294		Schedule of Programs:	
1295		General Fund Restricted - Mule Deer Protection	250,000
1296	ITEM 102	To General Fund Restricted - Constitutional Defense Restricted	
1297	Account		
1298		From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1299		Schedule of Programs:	
1300		General Fund Restricted - Constitutional Defense Restricted Account	
1301			1,042,400
1302	Section 3. FY 2024 Appropriations. The following sums of money are appropriated for the		
1303	fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the		
1304	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year		
1305	2024.		
1306	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of		
1307	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of		
1308	money from the funds or accounts indicated for the use and support of the government of the state of		
1309	Utah.		
1310	DEPARTMENT OF AGRICULTURE AND FOOD		
1311	ITEM 103	To Department of Agriculture and Food - Administration	
1312		From General Fund	3,098,200
1313		From Federal Funds	241,400
1314		From Dedicated Credits Revenue	333,500
1315		From Revenue Transfers	77,400
1316		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
1317		From Beginning Nonlapsing Balances	574,900
1318		Schedule of Programs:	
1319		General Administration	4,325,400
1320		Sheep Promotion	30,000
1321	ITEM 104	To Department of Agriculture and Food - Animal Industry	
1322		From General Fund	4,126,700
1323		From Income Tax Fund	250,000

1324	From Federal Funds	2,216,300
1325	From Dedicated Credits Revenue	180,300
1326	From General Fund Restricted - Horse Racing	86,700
1327	From General Fund Restricted - Livestock Brand	1,551,300
1328	From Revenue Transfers	3,900
1329	From Beginning Nonlapsing Balances	1,181,200
1330	From Closing Nonlapsing Balances	(1,660,200)
1331	Schedule of Programs:	
1332	Animal Health	2,706,200
1333	Auction Market Veterinarians	72,700
1334	Brand Inspection	2,117,700
1335	Meat Inspection	2,875,600
1336	Horse Racing Commission	164,000
1337	ITEM 105 To Department of Agriculture and Food - Building Operations	
1338	From General Fund	446,300
1339	Schedule of Programs:	
1340	Building Operations	446,300
1341	ITEM 106 To Department of Agriculture and Food - Invasive Species	
1342	Mitigation	
1343	From General Fund Restricted - Invasive Species Mitigation Account	2,027,100
1344	From Beginning Nonlapsing Balances	316,200
1345	Schedule of Programs:	
1346	Invasive Species Mitigation	2,343,300
1347	ITEM 107 To Department of Agriculture and Food - Marketing and	
1348	Development	
1349	From General Fund	796,800
1350	From Federal Funds	326,800
1351	From Dedicated Credits Revenue	22,800
1352	From Beginning Nonlapsing Balances	90,100
1353	Schedule of Programs:	
1354	Marketing and Development	1,236,500
1355	ITEM 108 To Department of Agriculture and Food - Plant Industry	
1356	From General Fund	851,900
1357	From Federal Funds	2,099,500
1358	From Dedicated Credits Revenue	3,814,000
1359	From Revenue Transfers	400,900
1360	From Pass-through	190,300
1361	From Beginning Nonlapsing Balances	1,126,400

1362	From Lapsing Balance	(207,100)
1363	Schedule of Programs:	
1364	Environmental Quality	105,400
1365	Grain Inspection	338,700
1366	Grazing Improvement Program	1,559,500
1367	Insect Infestation	1,070,100
1368	Plant Industry	5,202,200
1369	ITEM 109 To Department of Agriculture and Food - Predatory Animal	
1370	Control	
1371	From General Fund	1,439,500
1372	From Revenue Transfers	759,200
1373	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	621,500
1374	From Beginning Nonlapsing Balances	119,300
1375	Schedule of Programs:	
1376	Predatory Animal Control	2,939,500
1377	ITEM 110 To Department of Agriculture and Food - Rangeland Improvement	
1378	From Gen. Fund Rest. - Rangeland Improvement Account	4,032,700
1379	From Beginning Nonlapsing Balances	510,600
1380	Schedule of Programs:	
1381	Rangeland Improvement	4,543,300
1382	ITEM 111 To Department of Agriculture and Food - Regulatory Services	
1383	From General Fund	1,698,200
1384	From Federal Funds	1,682,300
1385	From Dedicated Credits Revenue	4,736,800
1386	From Revenue Transfers	1,300
1387	From Pass-through	65,700
1388	From Beginning Nonlapsing Balances	1,128,900
1389	Schedule of Programs:	
1390	Regulatory Services Administration	1,455,000
1391	Bedding & Upholstered	740,600
1392	Weights & Measures	2,189,800
1393	Food Inspection	2,938,400
1394	Dairy Inspection	438,200
1395	Egg Grading and Inspection	1,551,200
1396	ITEM 112 To Department of Agriculture and Food - Resource Conservation	
1397	From General Fund	1,697,200
1398	From Federal Funds	856,100
1399	From Dedicated Credits Revenue	11,600

1400	From Agriculture Resource Development Fund	958,300
1401	From Revenue Transfers	385,900
1402	From Utah Rural Rehabilitation Loan State Fund	142,500
1403	From Beginning Nonlapsing Balances	2,245,000
1404	From Closing Nonlapsing Balances	(1,742,900)
1405	Schedule of Programs:	
1406	Conservation Commission	8,500
1407	Resource Conservation	3,802,900
1408	Resource Conservation Administration	742,300
1409	ITEM 113 To Department of Agriculture and Food - Utah State Fair	
1410	Corporation	
1411	From Dedicated Credits Revenue	6,138,400
1412	Schedule of Programs:	
1413	State Fair Corporation	6,138,400
1414	ITEM 114 To Department of Agriculture and Food - Industrial Hemp	
1415	From Dedicated Credits Revenue	1,145,400
1416	From Beginning Nonlapsing Balances	400,000
1417	From Closing Nonlapsing Balances	(400,000)
1418	Schedule of Programs:	
1419	Industrial Hemp	1,145,400
1420	The Legislature intends that the department of Agriculture	
1421	and Foods Hemp and Medical Cannabis Division remit all	
1422	vehicles in active already replaced status to the Division of	
1423	Fleet Operations. Further, the Legislature intends that the	
1424	Industrial Hemp program maintain a fleet of 1 vehicle for	
1425	every inspector in the program.	
1426	ITEM 115 To Department of Agriculture and Food - Analytical Laboratory	
1427	From General Fund	1,053,400
1428	From Federal Funds	2,000
1429	From Dedicated Credits Revenue	296,000
1430	From Beginning Nonlapsing Balances	15,500
1431	From Lapsing Balance	(28,800)
1432	Schedule of Programs:	
1433	Analytical Laboratory	1,338,100
1434	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1435	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1436	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1437	accounts to which the money is transferred may be made without further legislative action, in	

1438 accordance with statutory provisions relating to the funds or accounts.

1439 DEPARTMENT OF AGRICULTURE AND FOOD

1440 ITEM 116 To Department of Agriculture and Food - Salinity Offset Fund

1441	From Revenue Transfers	4,800
1442	From Beginning Fund Balance	1,049,600
1443	From Closing Fund Balance	(957,600)
1444	Schedule of Programs:	
1445	Salinity Offset Fund	96,800

1446 ITEM 117 To Department of Agriculture and Food - Dept. Agriculture and

1447 Food Laboratory Equip. Fund

1448	From Dedicated Credits Revenue	118,200
1449	Schedule of Programs:	
1450	Dept. Agriculture and Food Laboratory Equip. Fund	118,200

1451 Subsection 3(c). **Business-like Activities.** The Legislature has reviewed the following

1452 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

1453 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

1454 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

1455 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

1456 amounts between funds and accounts as indicated.

1457 DEPARTMENT OF AGRICULTURE AND FOOD

1458 ITEM 118 To Department of Agriculture and Food - Agriculture Loan

1459 Programs

1460	From Agriculture Resource Development Fund	303,500
1461	From Utah Rural Rehabilitation Loan State Fund	163,600
1462	From Lapsing Balance	(131,800)
1463	Schedule of Programs:	
1464	Agriculture Loan Program	335,300

1465 ITEM 119 To Department of Agriculture and Food - Qualified Production

1466 Enterprise Fund

1467	From Dedicated Credits Revenue	2,585,700
1468	From Beginning Fund Balance	3,329,900
1469	From Closing Fund Balance	(2,870,100)
1470	Schedule of Programs:	
1471	Qualified Production Enterprise Fund	3,045,500

1472 The Legislature intends that the department of Agriculture

1473 and Foods Hemp and Medical Cannabis Division remit all

1474 vehicles in active already replaced status to the Division of

1475 Fleet Operations. Further, the Legislature intends that the

1476 Medical Cannabis program maintains a fleet of no more than 1
 1477 vehicle for every 6 licensed establishments requiring an
 1478 inspection, plus one additional vehicle for office staff.

1479 Subsection 3(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1480 the State Division of Finance to transfer the following amounts between the following funds or
 1481 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1482 must be authorized by an appropriation.

1483 ITEM 120 To General Fund Restricted - Agriculture and Wildlife Damage
 1484 Prevention Account

1485 From General Fund 350,000

1486 Schedule of Programs:

1487 General Fund Restricted - Agriculture and Wildlife Damage Prevention
 1488 Account 350,000

1489 ITEM 121 To General Fund Restricted - Invasive Species Mitigation Account

1490 From General Fund 2,000,000

1491 Schedule of Programs:

1492 General Fund Restricted - Invasive Species Mitigation Account
 1493 2,000,000

1494 ITEM 122 To General Fund Restricted - Rangeland Improvement Account

1495 From General Fund 3,846,300

1496 Schedule of Programs:

1497 General Fund Restricted - Rangeland Improvement Account
 1498 3,846,300

1499 **Section 4. Effective Date.**

1500 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1501 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1502 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1503 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.