

374 to the Office of the Legislative Fiscal Analyst and to the
 375 Governor's Office of Planning and Budget before August 15,
 376 2024, the final status of performance measures established in
 377 FY 2024 appropriations bills. For FY 2025, the department
 378 shall report the following performance measures: 1)
 379 Organizational Capacity (Target=10% increase); 2) Counsel for
 380 All Eligible (Target=10% increase); 3) Scope of Representation
 381 (Target=10% increase); 4) Independence (Target=10%
 382 increase); 5) Specialization (Target=10% increase); 6) Right to
 383 Appeal (Target=10% increase); 7) Free From Conflicts of
 384 Interest (Target=10% increase); 8) Effective Representation -
 385 Training, Resources, Compensation (Target=10% increase).

386 ~~H~~→ [ITEM 21

386a ~~————— To Governor's Office - Quality Growth Commission - LeRay~~
 387 ~~McAllister Program~~

388 ~~————— In accordance with UCA 63J-1-903, the Legislature intends~~
 389 ~~that the Governor's Office report the final status of performance~~
 390 ~~measures established in FY 2024 appropriations bills for the~~
 391 ~~Quality Growth Commission - LeRay McAllister Program line~~
 392 ~~item to the Office of the Legislative Fiscal Analyst and to the~~
 393 ~~Governor's Office of Planning and Budget before August 15,~~
 394 ~~2024. For FY 2025, the Governor's Office shall report on the~~
 395 ~~following performance measure: 1. Conservation Project Match~~
 396 ~~Rate of LeRay McAllister Fund (Target = 700%).] ←H~~

397 ITEM 22 To Governor's Office - Suicide Prevention

398 In accordance with UCA 63J-1-903, the Legislature intends
 399 that the Governor's Office report performance measures for the
 400 Suicide Prevention line item. The Governor's Office shall
 401 report to the Office of the Legislative Fiscal Analyst and to the
 402 Governor's Office of Planning and Budget before August 15,
 403 2024, the final status of performance measures established in
 404 FY 2024 appropriations bills. For FY 2025, the department
 405 shall report the following performance measures: 1) Suicide
 406 Rate (Target = below 22.2 per 100,000).

407 ITEM 23 To Governor's Office - Colorado River Authority of Utah

408 The Legislature intends that the Colorado River Authority
 409 may purchase one vehicle with department funds in Fiscal Year
 410 2025.

411 DEPARTMENT OF HEALTH AND HUMAN SERVICES

1248 Schedule of Programs:
 1249 Utah Sports Commission 2,994,400
 1250 The Legislature intends that the Sports Commission use
 1251 ongoing appropriations provided by this item to grant: Rocky
 1252 Mountain Golden Gloves: \$25,000.

1253 FINANCIAL INSTITUTIONS

1254 ITEM 76 To Financial Institutions - Financial Institutions Administration
 1255 From General Fund Restricted - Financial Institutions 657,700
 1256 From General Fund Restricted - Financial Institutions, One-time 39,200

1257 Schedule of Programs:
 1258 Administration 696,900

1259 In accordance with UCA 63J-1-903, the Legislature intends
 1260 that the Department of Financial Institutions report
 1261 performance measures for the Financial Institutions
 1262 Administration line item, whose mission is to "charter,
 1263 regulate, and supervise persons, firms, organizations,
 1264 associations, and other business entities furnishing financial
 1265 services to the citizens of the state of Utah." The Department of
 1266 Financial Institutions shall report to the Office of the
 1267 Legislative Fiscal Analyst and to the Governor's Office of
 1268 Planning and Budget before August 15, 2024 the final status of
 1269 performance measures established in FY 2024 appropriations
 1270 bills. For FY 2025, the department shall report on the following
 1271 performance measures: (1) Depository Institutions not on the
 1272 Department's "Watched Institutions" list (Target = 80.0%), (2)
 1273 Number of Safety and Soundness Examinations (Target =Equal
 1274 to the number of depository institutions chartered at the
 1275 beginning of the fiscal year), and (3) Total Assets Under
 1276 Supervision, Per Examiner (Target = \$3.8 billion).

1277 ~~H→ [In accordance with UCA 63J-1-903, the Legislature~~
 1277a ~~intends~~
 1278 ~~that the Financial Institutions report the final status of~~
 1279 ~~performance measures established in FY 2024 appropriations~~
 1280 ~~bills for the Financial Institutions Administration line item to~~
 1281 ~~the Office of the Legislative Fiscal Analyst and to the~~
 1282 ~~Governor's Office of Planning and Budget before August 15,~~
 1283 ~~2024. For FY 2025, the Financial Institutions shall report on~~
 1284 ~~the following performance measures: 1. Number of Safety and~~
 1285 ~~Soundness Examinations (Target = 64); 2. Record of~~

1286	Depository Institutions not on watched institutions (Target =	
1287	80%); and 3. Total Assets per Examiner (Target =	
1288	\$3,800,000,000).] ←H	
1289	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1290	ITEM 77 To Department of Cultural and Community Engagement -	
1291	Administration	
1292	From General Fund, One-time	500,000
1293	From Federal Funds	(100)
1294	From Dedicated Credits Revenue	(149,400)
1295	Schedule of Programs:	
1296	Administrative Services	500,000
1297	Information Technology	(27,100)
1298	Utah Multicultural Affairs Office	(122,400)
1299	In accordance with UCA 63J-1-903, the Legislature intends	
1300	that the Department of Cultural and Community Engagement	
1301	report the final status of performance measures established in	
1302	FY 2024 appropriations bills for the Administration line item	
1303	to the Office of the Legislative Fiscal Analyst and to the	
1304	Governor's Office of Planning and Budget before August 15,	
1305	2024. For FY 2025, the Department of Cultural and	
1306	Community Engagement shall report on the following	
1307	performance measures: 1. Increase in Youth Engagement	
1308	(Target = 1,450); 2. Internal Risk Assessment (Target = 2); 3.	
1309	Programing availability to vulnerable student population	
1310	(Target = 78%); 4. Division Outcome-Based Performance	
1311	Measures (Target = 33%); 5. Collaboration across division and	
1312	agency lines (Target = 66%); and 6. Digital Collection of the	
1313	State's Historical and Art Collection (Target = 35%).	
1314	The legislature intends the funds for America250 be used in	
1315	FY 2025 and FY 2026.	
1316	ITEM 78 To Department of Cultural and Community Engagement - Division	
1317	of Arts and Museums	
1318	From Federal Funds	400,000
1319	From Revenue Transfers	5,000
1320	Schedule of Programs:	
1321	Administration	5,000
1322	Grants to Non-profits	400,000
1323	In accordance with UCA 63J-1-903, the Legislature intends	

4060 The Legislature intends that \$1,000,000 General Fund
4061 provided by this item be used by the Land Conservation Board
4062 to make grants for the purchase of agricultural conservation
4063 easements.

4064 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
4065 Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax
4066 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
4067 Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must
4068 be authorized by an appropriation.

4069 INFRASTRUCTURE AND GENERAL GOVERNMENT

4070 ITEM 247 To General Fund

4071	From Nonlapsing Balances Ĥ→ Build America Bonds Subsidy ←Ĥ	892,600
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4072 Schedule of Programs:

4073	General Fund, One-time	892,600
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4074 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following
4075 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
4076 between funds and accounts as indicated.

4077 INFRASTRUCTURE AND GENERAL GOVERNMENT

4078 CAPITAL BUDGET

4079 ITEM 248 To Capital Budget - DFCM Capital Projects Fund

4080	From General Fund, One-time	10,800,000
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4081 Schedule of Programs:

4082	DFCM Capital Projects Fund	10,800,000
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4083 ITEM 249 To Capital Budget - Higher Education Capital Projects Fund

4084	From Income Tax Fund, One-time	19,536,700
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4085 Schedule of Programs:

4086	Higher Education Capital Projects Fund	19,536,700
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4087 The Legislature intends that Utah Valley University utilize
4088 \$3.5 million of their dedicated allocation from the Higher
4089 Education Capital Projects Fund for the design of the Student
4090 Athlete Academic Building in FY 2025.

4091 ITEM 250 To Capital Budget - Technical Colleges Capital Projects Fund

4092	From Income Tax Fund, One-time	64,860,200
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4093 Schedule of Programs:

4094	Technical Colleges Capital Projects Fund	64,860,200
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4095 ITEM 251 To Capital Budget - State Agency Capital Development Fund

4096	From Income Tax Fund, One-time	125,000,000
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4097 Schedule of Programs: