

1 **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2 2024 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Val L. Peterson**

5 Senate Sponsor: Jerry W Stevenson

6

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state agencies;
14 ▶ provides budget increases and decreases for the use and support of certain institutions of
15 higher education;
16 ▶ provides budget increases and decreases for other purposes as described;
17 ▶ authorizes full time employment levels for certain internal service funds; and
18 ▶ provides intent language.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$1,183,235,100 in operating and capital budgets for fiscal year 2025,
21 including:

- 22 ▶ (\$848,244,000) from the General Fund;
23 ▶ \$1,074,090,600 from the Income Tax Fund; and
24 ▶ \$957,388,500 from various sources as detailed in this bill.

25 This bill appropriates \$61,372,000 in expendable funds and accounts for fiscal year 2025,
26 including:

- 27 ▶ \$6,922,100 from the General Fund; and
28 ▶ \$54,449,900 from various sources as detailed in this bill.

29 This bill appropriates \$133,010,200 in business-like activities for fiscal year 2025, including:

- 30 ▶ \$21,749,400 from the General Fund; and
31 ▶ \$111,260,800 from various sources as detailed in this bill.



32 This bill appropriates \$2,561,000 in restricted fund and account transfers for fiscal year 2025,
33 including:

- 34 ▶ \$24,092,600 from the General Fund;
- 35 ▶ (\$19,169,900) from the Income Tax Fund; and
- 36 ▶ (\$2,361,700) from various sources as detailed in this bill.

37 This bill appropriates \$892,600 in transfers to unrestricted funds for fiscal year 2025.

38 This bill appropriates \$354,889,600 in capital project funds for fiscal year 2025, including:

- 39 ▶ \$60,800,000 from the General Fund;
- 40 ▶ \$209,396,900 from the Income Tax Fund; and
- 41 ▶ \$84,692,700 from various sources as detailed in this bill.

42 This bill reflects \$37,520,600 in higher education budget reporting for fiscal year 2025.

43 **Other Special Clauses:**

44 This bill takes effect on July 1, 2024.

45 **Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL

47

48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2025 Appropriations.** The following sums of money are appropriated for the
50 fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts
51 otherwise appropriated for fiscal year 2025.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
54 money from the funds or accounts indicated for the use and support of the government of the state of
55 Utah.

56 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
57 ATTORNEY GENERAL

58	ITEM 1	To Attorney General	
59		From General Fund	850,000
60		From General Fund, One-time	627,000
61		From Federal Funds	733,900
62		Schedule of Programs:	
63		Administration	1,077,000
64		Criminal Prosecution	1,133,900

65 In accordance with UCA 63J-1-903, the Legislature intends
66 that the Attorney General's Office report performance measures
67 for the Attorney General line item. The Attorney General's
68 Office shall report to the Office of the Legislative Fiscal
69 Analyst and to the Governor's Office of Planning and Budget

70 before August 15, 2024, the final status of performance
 71 measures established in FY 2024 appropriations bills. For FY
 72 2025, the department shall report the following performance
 73 measures: 1) Attorney Staff Assessment (Target=90).

74 ITEM 2 To Attorney General - Children's Justice Centers
 75 From Federal Funds 18,700
 76 From Expendable Receipts 75,100
 77 Schedule of Programs:
 78 Children's Justice Centers 93,800

79 In accordance with UCA 63J-1-903, the Legislature intends
 80 that the Attorney General's Office report performance measures
 81 for the Children's Justice Centers line item. The Attorney
 82 General's Office shall report to the Office of the Legislative
 83 Fiscal Analyst and to the Governor's Office of Planning and
 84 Budget before August 15, 2024, the final status of performance
 85 measures established in FY 2024 appropriations bills. For FY
 86 2025, the department shall report the following performance
 87 measures: 1) Caregiver References (Target=90.9%); 2)
 88 Multidisciplinary Teams (Target=89.1%); 3) Caregiver
 89 Satisfaction (Target=88.7%).

90 ITEM 3 To Attorney General - Contract Attorneys
 91 From General Fund, One-time (865,100)
 92 Schedule of Programs:
 93 Contract Attorneys (865,100)

94 ITEM 4 To Attorney General - Prosecution Council
 95 From General Fund (90,000)
 96 From Federal Funds 68,300
 97 From Dedicated Credits Revenue 37,800
 98 From Revenue Transfers 250,000
 99 Schedule of Programs:
 100 Prosecution Council 266,100

101 In accordance with UCA 63J-1-903, the Legislature intends
 102 that the Attorney General's Office report performance measures
 103 for the Prosecution Council line item. The Attorney General's
 104 Office shall report to the Office of the Legislative Fiscal
 105 Analyst and to the Governor's Office of Planning and Budget
 106 before August 15, 2024, the final status of performance
 107 measures established in FY 2024 appropriations bills. For FY

108 2025, the department shall report the following performance
 109 measures: 1) Trial without Domestic Violence Victim
 110 (Target=80%); 2) Utah Prosecution Council Conferences
 111 (Target=50%); 3) Trauma-Informed Training (Target=50%).

112 BOARD OF PARDONS AND PAROLE

113 ITEM 5 To Board of Pardons and Parole
 114 From General Fund 130,000
 115 From General Fund, One-time 300,000
 116 Schedule of Programs:
 117 Board of Pardons and Parole 430,000

118 UTAH DEPARTMENT OF CORRECTIONS

119 ITEM 6 To Utah Department of Corrections - Programs and Operations
 120 From General Fund 15,150,500
 121 From General Fund, One-time 7,225,000
 122 From Federal Funds, One-time 705,900
 123 Schedule of Programs:
 124 Adult Probation and Parole Programs 1,498,900
 125 Department Executive Director 825,000
 126 Prison Operations Administration (46,000)
 127 Re-entry and Rehabilitation Re-Entry 705,900
 128 Prison Operations Utah State Correctional Facility 20,097,600

129 The Legislature intends that, within existing funds the
 130 Department of Corrections may purchase one vehicle for the
 131 AP&P Deputy Director, one vehicle for each investigations
 132 staff member, one vehicle for each K9 dog handler, additional
 133 vehicles for the CIRT response team expanded operations,
 134 additional vehicles for UDC Administration, additional
 135 vehicles for the background investigation team, additional
 136 vehicles for AP&P agents/supervisors, and additional vehicles
 137 for efficiencies & inmate transports.

138 ITEM 7 To Utah Department of Corrections - Department Medical Services
 139 From General Fund (50,398,700)
 140 Schedule of Programs:
 141 Medical Services (50,398,700)

142 In accordance with UCA 63J-1-903, the Legislature intends
 143 that the Utah Department of Corrections report the final status
 144 of performance measures established in FY 2024
 145 appropriations bills for the Department Medical Services line

146 item to the Office of the Legislative Fiscal Analyst and to the
 147 Governor's Office of Planning and Budget before August 15,
 148 2024. For FY 2025, the Utah Department of Corrections shall
 149 report on the following performance measures: 1. Health Care
 150 Request Timeliness (Target = 45%); 2. Mental Health
 151 Assessment Timeliness (Target = 30); 3. Intake Physical
 152 Evaluation (Target = 100%); 4. Missed Medical Appointments
 153 (Target = 10%); and 5. Dental Request Timeliness (Target =
 154 37%).

155 ITEM 8 To Utah Department of Corrections - Jail Contracting
 156 From General Fund, One-time (500,000)
 157 Schedule of Programs:
 158 Jail Contracting (500,000)

159 In accordance with UCA 63J-1-903, the Legislature intends
 160 that the Utah Department of Corrections report the final status
 161 of performance measures established in FY 2024
 162 appropriations bills for the Jail Contracting line item to the
 163 Office of the Legislative Fiscal Analyst and to the Governor's
 164 Office of Planning and Budget before August 15, 2024. For FY
 165 2025, the Utah Department of Corrections shall report on the
 166 following performance measure: 1. Programming in Jail
 167 Contracting (Target = 33%).

168 ITEM 9 To Utah Department of Corrections - County Correctional Facility
 169 Contracting Reserve
 170 From General Fund, One-time 500,000
 171 Schedule of Programs:
 172 County Correctional Facility Contracting Reserve 500,000

173 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

174 ITEM 10 To Judicial Council/State Court Administrator - Administration
 175 From General Fund, One-time 800,000
 176 From Dedicated Credits Revenue 600,000
 177 From General Fund Restricted - Court Security Account 1,809,900
 178 Schedule of Programs:
 179 Courts Security 1,809,900
 180 Data Processing 600,000
 181 District Courts 800,000

182 In accordance with UCA 63J-1-903, the Legislature
 183 intends that the Utah State Courts report performance measures

184 for the Administration line item, whose mission is "to provide
 185 the people an open, fair, efficient, and independent system for
 186 the advancement of justice under the law." The department
 187 shall report to the Office of the Legislative Fiscal Analyst and
 188 to the Governor's Office of Planning and Budget before August
 189 15, 2024 the final status of performance measures established
 190 in FY 2024 appropriations bills. For FY 2025, the department
 191 shall report the following performance measures: 1) Target the
 192 recommended time standards in District and Juvenile Courts
 193 for all case types; as per the published Utah State Courts
 194 Performance Measures; (2) and Clearance rate in all courts, as
 195 per the published Utah State Courts Performance Measures
 196 (Target 100%).

197 ITEM 11 To Judicial Council/State Court Administrator - Contracts and
 198 Leases

199 From General Fund, One-time (33,700)

200 Schedule of Programs:

201 Contracts and Leases (33,700)

202 In accordance with UCA 63J-1-903, the Legislature intends
 203 that the Utah State Courts report performance measures for the
 204 Contracts and Leases line item, whose mission is "to provide
 205 the people an open, fair, efficient, and independent system for
 206 the advancement of justice under the law." The department
 207 shall report to the Office of the Legislative Fiscal Analyst and
 208 to the Governor's Office of Planning and Budget before August
 209 15, 2024 the final status of performance measures established
 210 in FY 2024 appropriations bills. For FY 2025, the department
 211 shall report the following performance measures: 1) Execute
 212 and administer required contracts within the terms of the
 213 contracts and appropriations (Target 100%).

214 The Legislature intends that the Courts report on a
 215 long-term proposal for courthouse space currently leased in
 216 American Fork including both lease and construction options
 217 during the 2024 interim.

218 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

219 In accordance with UCA 63J-1-903, the Legislature
 220 intends that the Utah State Courts report performance measures
 221 for the Grand Jury line item, whose mission is "to provide the

222 people an open, fair, efficient, and independent system for the
 223 advancement of justice under the law." The department shall
 224 report to the Office of the Legislative Fiscal Analyst and to the
 225 Governor's Office of Planning and Budget before August 15,
 226 2024 the final status of performance measures established in
 227 FY 2024 appropriations bills. For FY 2025, the department
 228 shall report the following performance measures: 1) Administer
 229 called Grand Juries (Target 100%).

230 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem
 231 From General Fund 500,000

232 Schedule of Programs:
 233 Guardian ad Litem 500,000

234 In accordance with UCA 63J-1-903, the Legislature intends
 235 that the Office of the Guardian ad Litem report performance
 236 measures for the Administration line item, whose mission is "to
 237 provide the people an open, fair, efficient, and independent
 238 system for the advancement of justice under the law." The
 239 department shall report to the Office of the Legislative Fiscal
 240 Analyst and to the Governor's Office of Planning and Budget
 241 before August 15, 2024 the final status of performance
 242 measures established in FY 2024 appropriations bills. For FY
 243 2025, the department shall report the following performance
 244 measures: seven performance measures for the line item found
 245 in the Utah Office of Guardian ad Litem and CASA Annual
 246 Report.

247 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness
 248 Fees
 249 From General Fund 701,500
 250 From General Fund, One-time 980,000

251 Schedule of Programs:
 252 Jury, Witness, and Interpreter 1,681,500

253 The Legislature intends that the appropriations provided to
 254 the Judicial Council/State Court Administrator-Juror, Witness,
 255 Interpreter line item for the 2025 Fiscal Year and ongoing may
 256 be used to increase the number of FTE to a maximum of 19.

257 In accordance with UCA 63J-1-903, the Legislature intends
 258 that the Utah State Courts report performance measures for the
 259 Jury, Witness, and Interpreter line item, whose mission is "to

260 provide the people an open, fair, efficient, and independent
 261 system for the advancement of justice under the law." The
 262 department shall report to the Office of the Legislative Fiscal
 263 Analyst and to the Governor's Office of Planning and Budget
 264 before August 15, 2024 the final status of performance
 265 measures established in FY 2024 appropriations bills. For FY
 266 2025, the department shall report the following performance
 267 measures: Timely pay all required jurors, witnesses and
 268 interpreters (Target 100%).

269 The Legislature intends that the Courts report on a
 270 proposal/options to expand the court interpreter labor pool
 271 including certification, higher education programming,
 272 training, recruiting etc. and report to the Executive Offices and
 273 Criminal Justice Appropriation Subcommittee during the 2024
 274 interim. The Legislature further intends that the Courts consult
 275 with Division of Human Resource Management, state higher
 276 education institutions, the Department of Commerce, among
 277 others in their review.

278 GOVERNOR'S OFFICE

279	ITEM 15	To Governor's Office - CCJJ - Factual Innocence Payments	
280		From General Fund, One-time	390,100
281		Schedule of Programs:	
282		Factual Innocence Payments	390,100

283 ITEM 16 To Governor's Office - CCJJ - Jail Reimbursement

284 In accordance with UCA 63J-1-903, the Legislature intends
 285 that the Governor's Office report the final status of performance
 286 measures established in FY 2024 appropriations bills for the
 287 CCJJ - Jail Reimbursement line item to the Office of the
 288 Legislative Fiscal Analyst and to the Governor's Office of
 289 Planning and Budget before August 15, 2024. For FY 2025, the
 290 Governor's Office shall report on the following performance
 291 measures: 1. Parolees on 72-Hour Holds (Target = 0); and 2.
 292 Condition of Probation Felony Offenders (Target = 0).

293 In accordance with UCA 63J-1-903, the Legislature intends
 294 that the Governor's Office report performance measures for the
 295 Jail Reimbursement line item. The Governor's Office shall
 296 report to the Office of the Legislative Fiscal Analyst and to the
 297 Governor's Office of Planning and Budget before August 15,

298 2024, the final status of performance measures established in
 299 FY 2024 appropriations bills. For FY 2025, the department
 300 shall report the following performance measures: 1) Parolees
 301 on 72-Hour Holds; 2) Condition of Probation Felony
 302 Offenders.

303 ITEM 17 To Governor's Office - Commission on Criminal and Juvenile
 304 Justice

305	From General Fund	450,000
306	From General Fund, One-time	600,000
307	From Federal Funds	2,271,900

308 Schedule of Programs:

309	CCJJ Commission	3,021,900
310	Utah Victim Services Commission	300,000

311 In accordance with UCA 63J-1-903, the Legislature intends
 312 that the Governor's Office report performance measures for the
 313 Commission on Criminal and Juvenile Justice line item. The
 314 Governor's Office shall report to the Office of the Legislative
 315 Fiscal Analyst and to the Governor's Office of Planning and
 316 Budget before August 15, 2024, the final status of performance
 317 measures established in FY 2024 appropriations bills. For FY
 318 2025, the department shall report the following performance
 319 measures: 1) Victim Reparation Claim Timeliness
 320 (Target=50%); 2) Improvement in Website Visits
 321 (Target=100%); CCJJ Grant Monitoring, number of site visits
 322 conducted (Target=25).

323 ITEM 18 To Governor's Office

324	From General Fund, One-time	149,900
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325 Schedule of Programs:

326	Administration	(100)
327	Lt. Governor's Office	150,000

328 In accordance with UCA 63J-1-903, the Legislature intends
 329 that the Governor's Office report performance measures for the
 330 Governor's Office line item. The Governor's Office shall report
 331 to the Office of the Legislative Fiscal Analyst and to the
 332 Governor's Office of Planning and Budget before August 15,
 333 2024, the final status of performance measures established in
 334 FY 2024 appropriations bills. For FY 2025, the department
 335 shall report the following performance measures: 1) Percentage

336 of registered voters that voted during the last even year general
337 election (Target = 75%); 2) Number of constituent affairs
338 responses.

339 In accordance with UCA 63J-1-903, the Legislature intends
340 that the Governor's Office report the final status of performance
341 measures established in FY 2024 appropriations bills for the
342 Governor's Office line item to the Office of the Legislative
343 Fiscal Analyst and to the Governor's Office of Planning and
344 Budget before August 15, 2024. For FY 2025, the Governor's
345 Office shall report on the following performance measures: 1.
346 Constituent Affairs Responses (Target = 59,483); and 2. Voter
347 Turnout (Target = 82%).

348 ITEM 19 To Governor's Office - Governors Office of Planning and Budget
349 From General Fund (600,000)

350 Schedule of Programs:

351 Planning Coordination (600,000)

352 The Legislature intends that when the Office of the
353 Legislative Fiscal Analyst and the Governor's Office of
354 Planning and Budget do the Medicaid stress testing required by
355 H.B. 51, Health and Human Services Funding Amendments,
356 2024 General Session, that they include a scenario where the
357 federal government reduces or eliminates reimbursement
358 available to nursing homes via the Upper Payment Limit.

359 In accordance with UCA 63J-1-903, the Legislature intends
360 that the Governor's Office report performance measures for the
361 Governor's Office of Planning and Budget line item. The
362 Governor's Office shall report to the Office of the Legislative
363 Fiscal Analyst and to the Governor's Office of Planning and
364 Budget before August 15, 2024, the final status of performance
365 measures established in FY 2024 appropriations bills. For FY
366 2025, the department shall report the following performance
367 measures: 1) the overall percentage of budget line items with a
368 defined performance measure (Target = increase FY 2024
369 percentage compared to FY 2023 percentage).

370 ITEM 20 To Governor's Office - Indigent Defense Commission

371 In accordance with UCA 63J-1-903, the Legislature intends
372 that the Governor's Office report performance measures for the
373 Indigent Defense line item. The Governor's Office shall report

374 to the Office of the Legislative Fiscal Analyst and to the
 375 Governor's Office of Planning and Budget before August 15,
 376 2024, the final status of performance measures established in
 377 FY 2024 appropriations bills. For FY 2025, the department
 378 shall report the following performance measures: 1)
 379 Organizational Capacity (Target=10% increase); 2) Counsel for
 380 All Eligible (Target=10% increase); 3) Scope of Representation
 381 (Target=10% increase); 4) Independence (Target=10%
 382 increase); 5) Specialization (Target=10% increase); 6) Right to
 383 Appeal (Target=10% increase); 7) Free From Conflicts of
 384 Interest (Target=10% increase); 8) Effective Representation -
 385 Training, Resources, Compensation (Target=10% increase).

386 ~~H~~→ ~~ITEM 21~~

386a ~~————— To Governor's Office - Quality Growth Commission - LeRay~~
 387 ~~McAllister Program~~

388 ~~————— In accordance with UCA 63J-1-903, the Legislature intends~~
 389 ~~that the Governor's Office report the final status of performance~~
 390 ~~measures established in FY 2024 appropriations bills for the~~
 391 ~~Quality Growth Commission - LeRay McAllister Program line~~
 392 ~~item to the Office of the Legislative Fiscal Analyst and to the~~
 393 ~~Governor's Office of Planning and Budget before August 15,~~
 394 ~~2024. For FY 2025, the Governor's Office shall report on the~~
 395 ~~following performance measure: 1. Conservation Project Match~~
 396 ~~Rate of LeRay McAllister Fund (Target = 700%).] ←H~~

397 ITEM 22 To Governor's Office - Suicide Prevention

398 In accordance with UCA 63J-1-903, the Legislature intends
 399 that the Governor's Office report performance measures for the
 400 Suicide Prevention line item. The Governor's Office shall
 401 report to the Office of the Legislative Fiscal Analyst and to the
 402 Governor's Office of Planning and Budget before August 15,
 403 2024, the final status of performance measures established in
 404 FY 2024 appropriations bills. For FY 2025, the department
 405 shall report the following performance measures: 1) Suicide
 406 Rate (Target = below 22.2 per 100,000).

407 ITEM 23 To Governor's Office - Colorado River Authority of Utah

408 The Legislature intends that the Colorado River Authority
 409 may purchase one vehicle with department funds in Fiscal Year
 410 2025.

411 DEPARTMENT OF HEALTH AND HUMAN SERVICES

412	ITEM 24	To Department of Health and Human Services - Juvenile Justice &	
413		Youth Services	
414		From General Fund	(386,500)
415		From Dedicated Credits Revenue	208,200
416		From Expendable Receipts	3,700
417		From Revenue Transfers	406,300

418		Schedule of Programs:	
419		Juvenile Justice & Youth Services	(409,900)
420		Secure Care	325,500
421		Youth Services	136,000
422		Community Programs	180,100

423 In accordance with UCA 63J-1-903, the Legislature intends
424 that the Department of Health and Human Services report
425 performance measures for the Juvenile Justice & Youth
426 Services line item, whose mission is "to be a leader in the field
427 of juvenile justice by changing young lives, supporting families
428 and keeping communities safe." The department shall report to
429 the Office of the Legislative Fiscal Analyst and to the
430 Governor's Office of Planning and Budget before August 15,
431 2024 the final status of performance measures established in
432 FY 2024 appropriations bills. For FY 2025, the department
433 shall report the following performance measures: 1) Percent of
434 youth who avoid JJYS, DCFS, or formal probation orders
435 within 90 days of release from the implementation phase of the
436 Youth Services plan (Target = 100%; and 2) Percent of youth
437 during custody who have reduced dynamic risk (Target = 80%).

438	ITEM 25	To Department of Health and Human Services - Correctional	
439		Health Services	
440		From General Fund	49,276,800
441		From Dedicated Credits Revenue	629,800
442		Schedule of Programs:	
443		Correctional Health Services	49,906,600

444 In accordance with UCA 63J-1-903, the Legislature intends
445 that the Department of Health and Human Services report
446 performance measures for the Correctional Health Services line
447 item. The Department of Health and Human Services shall
448 report to the Office of the Legislative Fiscal Analyst and to the
449 Governor's Office of Planning and Budget before August 15,

450 2024, the final status of performance measures established in
 451 FY 2024 appropriations bills. For FY 2025, the department
 452 shall report the following performance measures: 1) Percentage
 453 of Dental Exams performed within 7 days of admission (or
 454 evidence of refusal); 2) Percentage of Mental Health screenings
 455 completed within 14 days of admission; 3) Percentage of
 456 inmates failing to keep appointments; 4) Percentage of initial
 457 health assessments completed within 7 days of admission (or
 458 evidence of refusal).

459 OFFICE OF THE STATE AUDITOR

460 ITEM 26 To Office of the State Auditor - State Auditor

461 From Dedicated Credits Revenue

168,800

462 Schedule of Programs:

463 State Auditor

168,800

464 In accordance with UCA 63J-1-903, the Legislature intends
 465 that the State Auditor's Office report performance measures for
 466 the State Auditor line item. The State Auditor's Office shall
 467 report to the Office of the Legislative Fiscal Analyst and to the
 468 Governor's Office of Planning and Budget before August 15,
 469 2024, the final status of performance measures established in
 470 FY 2024 appropriations bills. For FY 2025, the department
 471 shall report the following performance measures: 1) Timely
 472 Audits (Target=65%); 2) Annual Comprehensive Financial
 473 Report (Target=153 days); 3) Federal Compliance Report
 474 (Target=184 days); 4) Local Government Financial Audits
 475 (Target=100%).

476 DEPARTMENT OF PUBLIC SAFETY

477 ITEM 27 To Department of Public Safety - Division of Homeland Security -
 478 Emergency and Disaster Management

479 In accordance with UCA 63J-1-903, the Legislature intends
 480 that the Department of Public Safety report performance
 481 measures for the Division of Homeland Security Emergency
 482 and Disaster Management line item. The Department shall
 483 report to the Office of the Legislative Fiscal Analyst and to the
 484 Governor's Office of Planning and Budget before August 15,
 485 2024 the final status of performance measures established in
 486 FY 2024 appropriations bills and the current status of the
 487 following performance measure for FY 2025: (1) distribution

488 of funds for appropriate and approved expenses (Target 100%).
 489 ITEM 28 To Department of Public Safety - Driver License
 490 From Public Safety Motorcycle Education Fund 150,000

491 Schedule of Programs:
 492 Motorcycle Safety 150,000

493 In accordance with UCA 63J-1-903, the Legislature intends
 494 that the Department of Public Safety report performance
 495 measures for the Driver License Division line item. The
 496 Department shall report to the Office of the Legislative Fiscal
 497 Analyst and to the Governor's Office of Planning and Budget
 498 before August 15, 2024 the final status of performance
 499 measures established in FY 2024 appropriations bills and the
 500 current status of the following performance measure for FY
 501 2025: (1) average customer call wait time (Target=30 seconds).

502 ITEM 29 To Department of Public Safety - Emergency Management
 503 In accordance with UCA 63J-1-903, the Legislature intends
 504 that the Department of Public Safety report performance
 505 measures for the Emergency Management line item, whose
 506 mission is, "To provide the people an open, fair, efficient, and
 507 independent system for the advancement of justice under the
 508 law." The Department shall report to the Office of the
 509 Legislative Fiscal Analyst and to the Governor's Office of
 510 Planning and Budget before August 15, 2024 the final status of
 511 performance measures established in FY 2024 appropriations
 512 bills and the current status of the following performance
 513 measure for FY 2025: (1) percentage of personnel that have
 514 completed the required National Incident Management System
 515 training (Target=100 percent).

516 ITEM 30 To Department of Public Safety - Peace Officers' Standards and
 517 Training
 518 In accordance with UCA 63J-1-903, the Legislature intends
 519 that the Department of Public Safety report performance
 520 measures for the POST line item. The Department shall report
 521 to the Office of the Legislative Fiscal Analyst and to the
 522 Governor's Office of Planning and Budget before August 15,
 523 2024 the final status of performance measures established in
 524 FY 2024 appropriations bills and the current status of the
 525 following performance measures for FY 2025: (1) percentage

526 of presented cases of law enforcement personnel complaints or
 527 misconduct allegations ratified by POST Council (Target=95
 528 percent), and (2) percentage of law enforcement officers
 529 completing 40 hours of mandatory annual training (Target=
 530 100 percent).

531	ITEM 31 To Department of Public Safety - Programs & Operations	
532	From General Fund	1,164,400
533	From General Fund, One-time	4,605,000
534	From Federal Funds	(1,342,300)
535	From Department of Public Safety Restricted Account	100,000
536	From General Fund Restricted - Emergency Medical Services System Account	
537		33,900

538 Schedule of Programs:

539	Aero Bureau	1,970,000
540	CITS State Crime Labs	(1,342,300)
541	Department Commissioner's Office	386,900
542	Department Intelligence Center	110,000
543	Highway Patrol - Field Operations	1,800,200
544	Highway Patrol - Technology Services	100,000
545	Emergency Medical Services	1,536,200

546 The Legislature intends that the Department of Public
 547 Safety is authorized to increase its fleet by the same number of
 548 new officers or vehicles authorized and funded by the
 549 Legislature for Fiscal Year 2025 and may purchase those
 550 vehicles in FY 2024 if funds are available.

551 The Legislature intends that any proceeds from the sale of a
 552 helicopter or salvaged helicopter parts and any insurance
 553 reimbursements for helicopter repair are to be used by the
 554 department for its Aero Bureau operations.

555 In accordance with UCA 63J-1-903, the Legislature
 556 intends that the Department of Public Safety report
 557 performance measures for their Programs and Operations line
 558 item. The Department shall report to the Office of the
 559 Legislative Fiscal Analyst and to the Governor's Office of
 560 Planning and Budget before August 15, 2024 the final status of
 561 performance measures established in FY 2024 appropriations
 562 bills and the current status of the following performance
 563 measure for FY 2025: (1) median DNA case turnaround time

564 (Target=60 days).

565 ITEM 32 To Department of Public Safety - Bureau of Criminal Identification

566 From General Fund 301,100

567 Schedule of Programs:

568 Law Enforcement/Criminal Justice Services 301,100

569 In accordance with UCA 63J-1-903, the Legislature intends

570 that the Department of Public Safety report performance

571 measures for the Bureau of Criminal Identification line item.

572 The Department shall report to the Office of the Legislative

573 Fiscal Analyst and to the Governor's Office of Planning and

574 Budget before August 15, 2024 the final status of performance

575 measures established in FY 2024 appropriations bills and the

576 current status of the following performance measure for FY

577 2025: (1) percentage of LiveScan fingerprint card data entered

578 into the Utah Computerized Criminal History (UCCH) and

579 Automated fingerprint identification System (AFIS) databases,

580 or deleted from the queue (Target=7 days).

581 STATE TREASURER

582 ITEM 33 To State Treasurer

583 From General Fund (1,000,000)

584 From General Fund, One-time 100,000

585 From Land Trusts Protection and Advocacy Account 120,000

586 From Land Trusts Protection and Advocacy Account, One-time 20,000

587 Schedule of Programs:

588 Advocacy Office 140,000

589 Treasury and Investment (900,000)

590 In accordance with UCA 63J-1-903, the Legislature intends

591 that the State Treasurer report the final status of performance

592 measures established in FY 2024 appropriations bills for the

593 State Treasurer line item to the Office of the Legislative Fiscal

594 Analyst and to the Governor's Office of Planning and Budget

595 before August 15, 2024. For FY 2025, the State Treasurer shall

596 report on the following performance measures: 1. Unique

597 Projects (Target = \$0); 2. Unclaimed Property Claims (Target =

598 \$20,000,000); 3. Ratio of Claim Dollars Paid to Unclaimed

599 Property Received (Target = 50%); 4. PFI Increase (Target =

600 \$0); 5. PTIF Rate Spread to Benchmark Rate (Target = 0.3%);

601 and 6. Media Attention (Target = 0).

602 In accordance with UCA 63J-1-903, the Legislature intends
 603 that the State Treasurer's Office report performance measures
 604 for the State Treasurer line item. The State Treasurer's Office
 605 shall report to the Office of the Legislative Fiscal Analyst and
 606 to the Governor's Office of Planning and Budget before August
 607 15, 2024, the final status of performance measures established
 608 in FY 2024 appropriations bills. For FY 2025, the department
 609 shall report the following performance measures: 1)
 610 One-on-One Legislator Outreach (Target = 90%); 2) Percent
 611 Increase in Beneficiary Outreach (Target = 50%) ; 3) Gain
 612 Commitment to Actively Promote Constitutional Amendment
 613 Addressing Intergenerational Equity of Trust Distributions
 614 (Target=70% of Public Educations Organizations and 30% of
 615 Legislators) 4) Ratio of Claim Dollars Paid to Unclaimed
 616 Property Received (Target=50%); 5) Unclaimed Property
 617 Claims (Target=\$20,000,000); 6) PTIF Rate Spread to
 618 Benchmark Rate (Target=0.15%).

619 INFRASTRUCTURE AND GENERAL GOVERNMENT

620 CAREER SERVICE REVIEW OFFICE

621 ITEM 34 To Career Service Review Office

622 In accordance with UCA 63J-1-903, the Legislature intends
 623 that the Career Service Review Office report the final status of
 624 performance measures established in FY 2024 appropriations
 625 bills for the Career Service Review Office line item to the
 626 Office of the Legislative Fiscal Analyst and to the Governor's
 627 Office of Planning and Budget before August 15, 2024. For FY
 628 2025, the Career Service Review Office shall report on the
 629 following performance measures: 1. Timely Evidentiary
 630 Hearings (Target = 150); 2. Performance Standards for Hearing
 631 Officers (Target = 100%); 3. Completed Jurisdictional Analysis
 632 (Target = 15); and 4. Timely Written Decisions (Target = 20).

633 UTAH EDUCATION AND TELEHEALTH NETWORK

634 ITEM 35 To Utah Education and Telehealth Network

635 From Income Tax Fund, One-time 4,000,000
 636 Schedule of Programs:

637 Course Management Systems 4,000,000

638 The Legislature intends that the Utah Education and
 639 Telehealth Network use up to \$4.0 million one-time as

640 appropriated by this item for licensing Utah's Online Library
641 and Creative Content/Media Development, Production and
642 Editing Suite for K-12.

643 In accordance with UCA 63J-1-903, the Legislature intends
644 that the Utah Education and Telehealth Network report the
645 final status of performance measures established in FY 2024
646 appropriations bills for the Utah Education and Telehealth
647 Network line item to the Office of the Legislative Fiscal
648 Analyst and to the Governor's Office of Planning and Budget
649 before August 15, 2024. For FY 2025, the Utah Education and
650 Telehealth Network shall report on the following performance
651 measures: 1. Utilization of UETN Learning Management
652 System Services (Target = 74%); 2. Network Circuits (Target =
653 1,447); and 3. Individual IVC Events Conducted Over UETN
654 IVC Systems (Target = 56,733).

655 DEPARTMENT OF GOVERNMENT OPERATIONS

656 ITEM 36 To Department of Government Operations - Administrative Rules

657 In accordance with UCA 63J-1-903, the Legislature intends
658 that the Department of Government Operations report the final
659 status of performance measures established in FY 2024
660 appropriations bills for the Administrative Rules line item to
661 the Office of the Legislative Fiscal Analyst and to the
662 Governor's Office of Planning and Budget before August 15,
663 2024. For FY 2025, the Department of Government Operations
664 shall report on the following performance measures: 1.
665 Coordinators from agencies trained (Target = 80%); 2. Average
666 Days to Publish an Administration Rule (Target = 4); and 3.
667 Average Days to Review Rule Filings (Target = 4).

668 ITEM 37 To Department of Government Operations - DFCM

669 In accordance with UCA 63J-1-903, the Legislature intends
670 that the Department of Government Operations report the final
671 status of performance measures established in FY 2024
672 appropriations bills for the DFCM line item to the Office of the
673 Legislative Fiscal Analyst and to the Governor's Office of
674 Planning and Budget before August 15, 2024. For FY 2025, the
675 Department of Government Operations shall report on the
676 following performance measures: 1. Capital Improvement
677 (Target = 86%); and 2. Capital Budget Estimates (Target = 5%

678 +/-).

679 The Legislature intends that the DFCM Administration add
680 up to 5 vehicles for Project Management staff to provide
681 services to customers in FY 2025.

682	ITEM 38	To Department of Government Operations - DGO Administration	
683		From General Fund	(500,000)
684		From Revenue Transfers	500,000

685 In accordance with UCA 63J-1-903, the Legislature intends
686 that the Department of Government Operations report the final
687 status of performance measures established in FY 2024
688 appropriations bills for the DGO Administration line item to
689 the Office of the Legislative Fiscal Analyst and to the
690 Governor's Office of Planning and Budget before August 15,
691 2024. For FY 2025, the Department of Government Operations
692 shall report on the following performance measures: 1.
693 Independent Audits/Evaluations (Target = 6); 2.
694 Air-improvement Activities (Target = 40); and 3. Percent of
695 Audit Plans Completed (Target = 90%).

696	ITEM 39	To Department of Government Operations - Division of Finance	
697		From General Fund	2,230,400
698		Schedule of Programs:	
699		Finance Director's Office	2,230,400

700 In accordance with UCA 63J-1-903, the Legislature intends
701 that the Department of Government Operations report the final
702 status of performance measures established in FY 2024
703 appropriations bills for the Division of Finance line item to the
704 Office of the Legislative Fiscal Analyst and to the Governor's
705 Office of Planning and Budget before August 15, 2024. For FY
706 2025, the Department of Government Operations shall report
707 on the following performance measures: 1. Days to Close the
708 Fiscal Year (Target = 60); 2. ACFR Completed by December
709 31st (Target = 100%); and 3. On Time Payroll (Target =
710 100%).

711	ITEM 40	To Department of Government Operations - Inspector General of	
712		Medicaid Services	

713 In accordance with UCA 63J-1-903, the Legislature intends
714 that the Department of Government Operations report the final
715 status of performance measures established in FY 2024

716 appropriations bills for the Inspector General of Medicaid
 717 Services line item to the Office of the Legislative Fiscal
 718 Analyst and to the Governor's Office of Planning and Budget
 719 before August 15, 2024. For FY 2025, the Department of
 720 Government Operations shall report on the following
 721 performance measures: 1. Medicaid Cost Avoidance (Target =
 722 \$15,000,000); 2. Medicaid Dollars Recovered (Target =
 723 \$5,000,000); 3. Medicaid Fraud Evaluation Leads (Target =
 724 350); 4. Recommendations for Improvement (Target = 100);
 725 and 5. Medicaid Fraud Cases Referred (Target = 40).

726 The Legislature intends that the Inspector General of
 727 Medicaid Services retain up to an additional \$60,000 of the
 728 states share of Medicaid collections during FY 2025 to pay the
 729 Office of the Attorney General for the state costs of the one
 730 attorney FTE that the Office of the Inspector General is using.

731 ITEM 41 To Department of Government Operations - Judicial Conduct
 732 Commission

733 From General Fund 217,500

734 From General Fund, One-time 224,700

735 Schedule of Programs:

736 Judicial Conduct Commission 442,200

737 In accordance with UCA 63J-1-903, the Legislature intends
 738 that the Department of Government Operations report the final
 739 status of performance measures established in FY 2024
 740 appropriations bills for the Judicial Conduct Commission line
 741 item to the Office of the Legislative Fiscal Analyst and to the
 742 Governor's Office of Planning and Budget before August 15,
 743 2024. For FY 2025, the Department of Government Operations
 744 shall report on the following performance measures: 1. Publish
 745 Annual Report in 60 Days After Fiscal Year End (Target =
 746 100%); and 2. Average Days to Conduct Preliminary
 747 Investigation (Target = 90).

748 ITEM 42 To Department of Government Operations - Purchasing

749 From General Fund (600,000)

750 Schedule of Programs:

751 Purchasing and General Services (600,000)

752 In accordance with UCA 63J-1-903, the Legislature intends
 753 that the Department of Government Operations report the final

754 status of performance measures established in FY 2024
 755 appropriations bills for the Purchasing line item to the Office of
 756 the Legislative Fiscal Analyst and to the Governor's Office of
 757 Planning and Budget before August 15, 2024. For FY 2025, the
 758 Department of Government Operations shall report on the
 759 following performance measures: 1. Number of Best Value
 760 Cooperative Contracts (Target = 1,400); 2. Best Value
 761 Cooperative Contracts Spend (Target = \$1,000,000,000); and 3.
 762 Best Value Cooperative Contracts Discount (Target = 40%).

763 ITEM 43 To Department of Government Operations - State Archives
 764 From General Fund 200,000
 765 Schedule of Programs:
 766 Archives Administration 200,000

767 In accordance with UCA 63J-1-903, the Legislature intends
 768 that the Department of Government Operations report the final
 769 status of performance measures established in FY 2024
 770 appropriations bills for the State Archives line item to the
 771 Office of the Legislative Fiscal Analyst and to the Governor's
 772 Office of Planning and Budget before August 15, 2024. For FY
 773 2025, the Department of Government Operations shall report
 774 on the following performance measures: 1. Reformatting
 775 Records, Accuracy (Target = 95%); 2. Reformatting Records,
 776 Timeliness (Target = 95%); and 3. Government Employee
 777 Records Training and Certification (Target = 95%).

778 ITEM 44 To Department of Government Operations - Chief Information
 779 Officer
 780 From General Fund (450,000)
 781 From General Fund, One-time 4,718,600
 782 From Federal Funds, One-time 17,098,700
 783 From Dedicated Credits Revenue 450,000
 784 Schedule of Programs:
 785 Administration 21,817,300

786 In accordance with UCA 63J-1-903, the Legislature intends
 787 that the Department of Government Operations report the final
 788 status of performance measures established in FY 2024
 789 appropriations bills for the Chief Information Officer line item
 790 to the Office of the Legislative Fiscal Analyst and to the
 791 Governor's Office of Planning and Budget before August 15,

792 2024. For FY 2025, the Department of Government Operations
 793 shall report on the following performance measures: 1.
 794 Application Development Satisfaction (Target = 83%); 2. Data
 795 security (Target = 700); and 3. Procurement and Deployment,
 796 Number of Days Employees Receive Computers (Target = 10).

797 The Legislature intends that \$3,893,600 appropriated by
 798 this item to the Division of Technology Services - Utah Cyber
 799 Center be expended as required by the guidance set forth in the
 800 State and Local Cybersecurity Grant Program and according to
 801 the cybersecurity plan created and ratified by the Utah
 802 Cybersecurity Commission. It is further intended that the
 803 division report to the Infrastructure and General Government
 804 Appropriations Subcommittee on expended funds in
 805 accordance with state defined deadlines or in line with federal
 806 grant reporting deadlines.

807 ITEM 45 To Department of Government Operations - Integrated Technology
 808 From General Fund 500,000

809 Schedule of Programs:
 810 Utah Geospatial Resource Center 500,000

811 In accordance with UCA 63J-1-903, the Legislature intends
 812 that the Department of Government Operations report the final
 813 status of performance measures established in FY 2024
 814 appropriations bills for the Integrated Technology line item to
 815 the Office of the Legislative Fiscal Analyst and to the
 816 Governor's Office of Planning and Budget before August 15,
 817 2024. For FY 2025, the Department of Government Operations
 818 shall report on the following performance measures: 1.
 819 County-sourced Updates for Next Generation 911 (Target =
 820 165); 2. UGRC uptime (Target = 99.50%); and 3. UGRC GPS
 821 Uptime (Target = 99.5%).

822 ITEM 46 To Department of Government Operations - Human Resource
 823 Management 1,500,000

824 From General Services - Cooperative Contract Mgmt, One-time
 825 Schedule of Programs:
 826 Pay for Performance 1,500,000

827 In accordance with UCA 63J-1-903, the Legislature intends
 828 that the Department of Government Operations report the final
 829 status of performance measures established in FY 2024

830 appropriations bills for the Human Resource Management line
 831 item to the Office of the Legislative Fiscal Analyst and to the
 832 Governor's Office of Planning and Budget before August 15,
 833 2024. For FY 2025, the Department of Government Operations
 834 shall report on the following performance measures: 1. Percent
 835 of Liability Training (Target = 85%); and 2. Agencies
 836 complying with an Active Policy and/or Procedure (Target =
 837 95%).

838 CAPITAL BUDGET

839	ITEM 47	To Capital Budget - Capital Development - Higher Education	
840		From Higher Education Capital Projects Fund, One-time	64,169,900
841		From Technical Colleges Capital Projects Fund, One-time	84,170,500
842		Schedule of Programs:	
843		SUU Business Building West Addition	809,900
844		USU Science Engineering Research Building Renovation	18,000
845		Snow College Social Science Classroom & Lab Building	41,215,700
846		Ogden Weber Technical College Pathway Building	84,170,500
847		Utah Valley University Student Athlete Academic Building	3,500,000
848		Southern Utah University Highway 56 Phoenix Plaza	4,635,000
849		Utah State University Human Resources Building	4,991,300
850		Utah State University Veterinary School	9,000,000

851 The Legislature intends that before commencing
 852 construction of a capital development project funded for an
 853 institution of higher education during the 2024 General
 854 Session, the Division of Facilities Construction and
 855 Management (DFCM) and the institution shall report to the
 856 Infrastructure and General Government Appropriations
 857 Subcommittee and the Higher Education Appropriations
 858 Subcommittee on the status and cost of the project, and that
 859 DFCM and the institution shall seek feedback from the
 860 committees before committing funds for demolition or
 861 construction. The Legislature further intends that prior to
 862 committing funds for construction that DFCM, the institution,
 863 and the Board of Higher Education shall certify to the
 864 committees that the institution (1) has developed a plan that
 865 will utilize each classroom space in the building an average of
 866 33.75 hours of instruction per week for spring and fall
 867 semesters with 66.7 percent seat occupancy, and will work to

868	increase utilization of classroom space during the summer; and	
869	(2) has presented a plan to implement space utilization of	
870	non-classroom areas as per industry standards.	
871	ITEM 48 To Capital Budget - Capital Development - Other State	
872	Government	
873	From Capital Projects Fund, One-time	10,000,000
874	Schedule of Programs:	
875	Salt Lake Veteran Nursing Home	10,000,000
876	ITEM 49 To Capital Budget - Capital Improvements	
877	The Legislature intends that the Division of Facilities	
878	Construction and Management use up to \$3 million from	
879	Capital Improvement funds in FY 2025 to retrofit an obsolete	
880	state-owned facility to serve as an expanded childcare	
881	opportunity facility.	
882	ITEM 50 To Capital Budget - Pass-Through	
883	From General Fund, One-time	76,100,000
884	Schedule of Programs:	
885	DFCM Pass Through	76,100,000
886	The Legislature intends that \$75,000,000 provided in this	
887	item shall be passed through to the Huntsman Cancer Institute	
888	Vineyard Research project..	
889	The Legislature intends that \$1,100,000 provided in this	
890	item shall be passed through to the Family Promise of Ogden	
891	Building.	
892	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
893	ITEM 51 To State Board of Bonding Commissioners - Debt Service - Debt	
894	Service	
895	From General Fund, One-time	892,600
896	From Transportation Investment Fund of 2005	(21,202,400)
897	From County of First Class Highway Projects Fund	(301,300)
898	From Revenue Transfers, One-time	(892,600)
899	From Beginning Nonlapsing Balances	892,600
900	Schedule of Programs:	
901	G.O. Bonds - Transportation	(20,611,100)
902	TRANSPORTATION	
903	ITEM 52 To Transportation - Aeronautics	
904	From General Fund	400,000
905	From General Fund, One-time	(250,000)

906	From Dedicated Credits Revenue	(224,700)
907	From Aeronautics Restricted Account	1,460,000
908	From Aeronautics Restricted Account, One-time	1,964,700
909	Schedule of Programs:	
910	Administration	1,900,000
911	Aid to Local Airports	1,060,000
912	Airplane Operations	390,000
913	ITEM 53 To Transportation - Highway System Construction	
914	From Transportation Fund	(8,563,000)
915	From Transportation Fund, One-time	(1,685,000)
916	Schedule of Programs:	
917	State Construction	(10,248,000)
918	ITEM 54 To Transportation - Operations/Maintenance Management	
919	From Transportation Fund	5,082,200
920	From Transportation Fund, One-time	910,000
921	From Transportation Investment Fund of 2005	56,000
922	From Transportation Investment Fund of 2005, One-time	300,000
923	Schedule of Programs:	
924	Equipment Purchases	1,881,700
925	Lands and Buildings	282,200
926	Maintenance Administration	143,000
927	Maintenance Planning	586,800
928	Region 1	378,600
929	Region 2	555,300
930	Region 3	353,600
931	Region 4	623,000
932	Traffic Operations Center	1,544,000
933	ITEM 55 To Transportation - Support Services	
934	From Transportation Fund	3,520,200
935	From Transportation Fund, One-time	775,000
936	Schedule of Programs:	
937	Administrative Services	250,000
938	Community Relations	3,805,000
939	Data Processing	200,800
940	Human Resources Management	39,400
941	ITEM 56 To Transportation - Transportation Investment Fund Capacity	
942	Program	
943	From Transportation Investment Fund of 2005	(45,056,000)

944	From Transportation Investment Fund of 2005, One-time	(300,000)
945	Schedule of Programs:	
946	Transportation Investment Fund Capacity Program	(45,356,000)
947	ITEM 57 To Transportation - Pass-Through	
948	From General Fund	(1,313,700)
949	From General Fund, One-time	25,500,000
950	Schedule of Programs:	
951	Pass-Through	24,186,300
952	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
953	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
954	ITEM 58 To Department of Alcoholic Beverage Services - DABS	
955	Operations	
956	From Liquor Control Fund	(3,513,100)
957	From Liquor Control Fund, One-time	(3,346,300)
958	Schedule of Programs:	
959	Administration	3,100,500
960	Executive Director	150,000
961	Stores and Agencies	(10,109,900)
962	The Legislature intends that the Department of Alcoholic	
963	Beverage Services be allowed to increase its vehicle fleet by up	
964	to four vehicles with funding from existing appropriations.	
965	In accordance with UCA 63J-1-903, the Legislature intends	
966	that the Department of Alcoholic Beverage Services report	
967	performance measures for the DABS Operations line item,	
968	whose mission is, "The Utah Department of Alcoholic	
969	Beverage Services oversees the sale and distribution of	
970	alcoholic products in the state of Utah. The department proudly	
971	serves all Utahns, whether or not they choose to drink alcohol.	
972	We recognize our important role in the community in which we	
973	financially support crucial government services, support local	
974	businesses and tourism, and prioritize alcohol prevention	
975	education for the health and safety of all Utahns. We honor our	
976	statutory and legal obligations and value our duty as public	
977	servants, working for all Utahns." The Department shall report	
978	to the Office of the Legislative Fiscal Analyst and to the	
979	Governor's Office of Planning and Budget before August 15,	
980	2024 the final status of performance measures established in	
981	FY 2024 appropriations bills and the current status of the	

982 following performance measure for FY 2025: 1) On Premise
 983 licensee audits conducted (Target = 85%); 2) Percentage of net
 984 profit to sales (Target = 23%); Supply chain (Target = 97% in
 985 stock); 4) Liquor payments processed within 30 days of
 986 invoices received (Target = 97%).

987 ITEM 59 To Department of Alcoholic Beverage Services - Parents
 988 Empowered

989 In accordance with UCA 63J-1-903, the Legislature intends
 990 that the Department of Alcoholic Beverage Services report
 991 performance measures for the Parents Empowered line item,
 992 whose mission is, "pursue a leadership role in the prevention of
 993 underage alcohol consumption and other forms of alcohol
 994 misuse and abuse. Serve as a resource and provider of alcohol
 995 educational, awareness, and prevention programs and
 996 materials. Partner with other government authorities, advocacy
 997 groups, legislators, parents, communities, schools, law
 998 enforcement, business and community leaders, youth, local
 999 municipalities, state and national organizations, alcohol
 1000 industry members, alcohol licensees, etc., to work
 1001 collaboratively to serve in the interest of public health, safety,
 1002 and social well-being, for the benefit of everyone in our
 1003 communities." The Department shall report to the Office of the
 1004 Legislative Fiscal Analyst and to the Governor's Office of
 1005 Planning and Budget before August 15, 2024 the final status of
 1006 performance measures established in FY 2024 appropriations
 1007 bills and the current status of the following performance
 1008 measure for FY 2025: 1) Ad awareness of the dangers of
 1009 underage drinking and prevention tips (Target = 70%); 2) Ad
 1010 awareness of "Parents Empowered" (Target = 60%); 3)
 1011 Percentage of students who used alcohol during their lifetime
 1012 (Target = 16%).

1013 DEPARTMENT OF COMMERCE

1014 ITEM 60 To Department of Commerce - Building Inspector Training

1015 In accordance with UCA 63J-1-903, the Legislature intends
 1016 that the Department of Commerce report the final status of
 1017 performance measures established in FY 2024 appropriations
 1018 bills for the Building Inspector Training line item to the Office
 1019 of the Legislative Fiscal Analyst and to the Governor's Office

1020 of Planning and Budget before August 15, 2024. For FY 2025,
 1021 the Department of Commerce shall report on the following
 1022 performance measures: 1. Program Expenses for Employees
 1023 (Target = 20%); 2. Approved vendors (Target = 50%); and 3.
 1024 Annual CE Provided (Target = 34,000).

1025	ITEM 61	To Department of Commerce - Commerce General Regulation	
1026		From General Fund Restricted - Commerce Service Account	689,800
1027		From General Fund Restricted - Commerce Service Account, One-time	1,000,000

1028	Schedule of Programs:		
1029	Administration		1,000,000
1030	Consumer Protection		476,800
1031	Occupational and Professional Licensing		53,000
1032	Securities		160,000

1033 In accordance with UCA 63J-1-903, the Legislature
 1034 intends that the Department of Commerce report performance
 1035 measures for the Commerce General Regulation line item,
 1036 whose mission is "to protect the public interest by ensuring fair
 1037 commercial and professional practices." The Department of
 1038 Commerce shall report to the Office of the Legislative Fiscal
 1039 Analyst and to the Governor's Office of Planning and Budget
 1040 before August 15, 2024 the final status of performance
 1041 measures established in FY 2024 appropriations bills. For
 1042 2025, the department shall report the following performance
 1043 measures: 1) Increase the percentage of licensees and
 1044 registrations department-wide who choose to file online in
 1045 conjunction with new online registration options (Target = 50%
 1046 adoption rate in first two years). 2) Increase the overall
 1047 searches within the Controlled Substance Database by
 1048 enhancing the functionality of the database and providing
 1049 outreach (Target = 5% increase in the number of controlled
 1050 substance database searches by providers and enforcement) 3)
 1051 Increase the percentage of licensees and registrants ware given
 1052 online reminders to renew their license or registration instead
 1053 of mailed reminders (Target = 20% increase).

1054 In accordance with UCA 63J-1-903, the Legislature intends
 1055 that the Department of Commerce report the final status of
 1056 performance measures established in FY 2024 appropriations
 1057 bills for the Commerce General Regulation line item to the

1058 Office of the Legislative Fiscal Analyst and to the Governor's
 1059 Office of Planning and Budget before August 15, 2024. For FY
 1060 2025, the Department of Commerce shall report on the
 1061 following performance measures: 1. Corporation Business
 1062 online filings vs paper filings (Target = 97%); 2. Licensing
 1063 Renewals conducted online for DOPL (Target = 90%); and 3.
 1064 Increased usage of Controlled Substance Database (Target =
 1065 5%).

1066 ITEM 62 To Department of Commerce - Office of Consumer Services
 1067 Professional and Technical Services

1068 In accordance with UCA 63J-1-903, the Legislature intends
 1069 that the Department of Commerce report the final status of
 1070 performance measures established in FY 2024 appropriations
 1071 bills for the Office of Consumer Services Professional and
 1072 Technical Services line item to the Office of the Legislative
 1073 Fiscal Analyst and to the Governor's Office of Planning and
 1074 Budget before August 15, 2024. For FY 2025, the Department
 1075 of Commerce shall report on the following performance
 1076 measures: 1. Dollars spent vs. dollars at Stake for consumers
 1077 (Target = \$500,000); and 2. Dollars spent per each instance of
 1078 customer impact (Target = 10%).

1079 ITEM 63 To Department of Commerce - Public Utilities Professional and
 1080 Technical Services

1081 In accordance with UCA 63J-1-903, the Legislature intends
 1082 that the Department of Commerce report the final status of
 1083 performance measures established in FY 2024 appropriations
 1084 bills for the Public Utilities Professional and Technical
 1085 Services line item to the Office of the Legislative Fiscal
 1086 Analyst and to the Governor's Office of Planning and Budget
 1087 before August 15, 2024. For FY 2025, the Department of
 1088 Commerce shall report on the following performance
 1089 measures: 1. Savings from Consultant Contracts (Target =
 1090 40%); and 2. Contracts with Industry professionals (Target =
 1091 40%).

1092 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1093 ITEM 64 To Governor's Office of Economic Opportunity - Administration

1094 In accordance with UCA 63J-1-903, the Legislature intends
 1095 that the Governor's Office of Economic Opportunity report the

1096	final status of performance measures established in FY 2024	
1097	appropriations bills for the Administration line item to the	
1098	Office of the Legislative Fiscal Analyst and to the Governor's	
1099	Office of Planning and Budget before August 15, 2024. For FY	
1100	2025, the Governor's Office of Economic Opportunity shall	
1101	report on the following performance measures: 1. Contract	
1102	processing efficiency (Target = 95%); 2. Public and	
1103	Community Relations (Target = 10%); and 3. Finance	
1104	processing (Target = 75%).	
1105	ITEM 65 To Governor's Office of Economic Opportunity - Economic	
1106	Prosperity	
1107	From General Fund, One-time	5,500,000
1108	From Federal Funds	13,813,600
1109	From Dedicated Credits Revenue	50,000
1110	Schedule of Programs:	
1111	Business Services	168,600
1112	Incentives and Grants	18,300,000
1113	Strategic Initiatives	895,000
1114	In accordance with UCA 63J-1-903, the Legislature intends	
1115	that the Governor's Office of Economic Opportunity report the	
1116	final status of performance measures established in FY 2024	
1117	appropriations bills for the Economic Prosperity line item to	
1118	the Office of the Legislative Fiscal Analyst and to the	
1119	Governor's Office of Planning and Budget before August 15,	
1120	2024. For FY 2025, the Governor's Office of Economic	
1121	Opportunity shall report on the following performance	
1122	measures: 1. Corporate Recruitment (Target = 2%); 2.	
1123	Compliance (Target = 50%); and 3. Business Services (Target	
1124	= 4%).	
1125	ITEM 66 To Governor's Office of Economic Opportunity - Office of	
1126	Tourism	
1127	From Federal Funds	1,884,300
1128	From General Fund Restricted - Tourism Marketing Performance	(180,000)
1129	From General Fund Restricted - Tourism Marketing Performance, One-time	
1130		(95,600)
1131	Schedule of Programs:	
1132	Marketing and Advertising	(275,600)
1133	Tourism	1,884,300

1134 In accordance with UCA 63J-1-903, the Legislature intends
 1135 that the Governor's Office of Economic Opportunity report the
 1136 final status of performance measures established in FY 2024
 1137 appropriations bills for the Office of Tourism line item to the
 1138 Office of the Legislative Fiscal Analyst and to the Governor's
 1139 Office of Planning and Budget before August 15, 2024. For FY
 1140 2025, the Governor's Office of Economic Opportunity shall
 1141 report on the following performance measures: 1. Film
 1142 Commission Metric (Target = 5%); and 2. Tourism Marketing
 1143 Performance Account (Target = 3%).

1144 ITEM 67 To Governor's Office of Economic Opportunity - Pass-Through
 1145 From General Fund (25,000)
 1146 From General Fund, One-time 15,554,000

1147 Schedule of Programs:
 1148 Pass-Through 15,529,000

1149 In accordance with UCA 63J-1-903, the Legislature intends
 1150 that the Governor's Office of Economic Opportunity report the
 1151 final status of performance measures established in FY 2024
 1152 appropriations bills for the Pass-Through line item to the Office
 1153 of the Legislative Fiscal Analyst and to the Governor's Office
 1154 of Planning and Budget before August 15, 2024. For FY 2025,
 1155 the Governor's Office of Economic Opportunity shall report on
 1156 the following performance measures: 1. Contract processing
 1157 efficiency (Target = 95%); 2. Finance processing (Target =
 1158 90%); and 3. Assessment (Target = 100%).

1159 ITEM 68 To Governor's Office of Economic Opportunity - Rural
 1160 Employment Expansion Program

1161 In accordance with UCA 63J-1-903, the Legislature intends
 1162 that the Governor's Office of Economic Opportunity report the
 1163 final status of performance measures established in FY 2024
 1164 appropriations bills for the Rural Employment Expansion
 1165 Program line item to the Office of the Legislative Fiscal
 1166 Analyst and to the Governor's Office of Planning and Budget
 1167 before August 15, 2024. For FY 2025, the Governor's Office of
 1168 Economic Opportunity shall report on the following
 1169 performance measures: 1. Business development (Target =
 1170 5%); and 2. Workforce Participation (Target = 5%).

1171 ITEM 69 To Governor's Office of Economic Opportunity - Rural Coworking

1172 and Innovation Center Grant Program

1173 In accordance with UCA 63J-1-903, the Legislature intends
1174 that the Governor's Office of Economic Opportunity report the
1175 final status of performance measures established in FY 2024
1176 appropriations bills for the Rural Coworking and Innovation
1177 Center Grant Program line item to the Office of the Legislative
1178 Fiscal Analyst and to the Governor's Office of Planning and
1179 Budget before August 15, 2024. For FY 2025, the Governor's
1180 Office of Economic Opportunity shall report on the following
1181 performance measures: 1. Project assessment (Target = 100%);
1182 2. Program Efficiency (Target = 100%); and 3. Finance
1183 processing (Target = 90%).

1184 ITEM 70 To Governor's Office of Economic Opportunity - Inland Port
1185 Authority

1186 In accordance with UCA 63J-1-903, the Legislature intends
1187 that the Governor's Office of Economic Opportunity report the
1188 final status of performance measures established in FY 2024
1189 appropriations bills for the Inland Port Authority line item to
1190 the Office of the Legislative Fiscal Analyst and to the
1191 Governor's Office of Planning and Budget before August 15,
1192 2024. For FY 2025, the Governor's Office of Economic
1193 Opportunity shall report on the following performance
1194 measures: 1. Communications (Target = 95%); 2. Finance &
1195 Budget (Target = 98%); and 3. Business Development (Target
1196 = 24).

1197 ITEM 71 To Governor's Office of Economic Opportunity - Point of the
1198 Mountain Authority

1199 In accordance with UCA 63J-1-903, the Legislature intends
1200 that the Governor's Office of Economic Opportunity report the
1201 final status of performance measures established in FY 2024
1202 appropriations bills for the Point of the Mountain Authority
1203 line item to the Office of the Legislative Fiscal Analyst and to
1204 the Governor's Office of Planning and Budget before August
1205 15, 2024. For FY 2025, the Governor's Office of Economic
1206 Opportunity shall report on the following performance
1207 measures: 1. Master plan input (Target = 1); 2. Develop
1208 proposal evaluation plan (Target = 1); and 3. Master plan
1209 framework (Target = 1).

1210 ITEM 72 To Governor's Office of Economic Opportunity - Rural
 1211 Opportunity Program

1212 In accordance with UCA 63J-1-903, the Legislature intends
 1213 that the Governor's Office of Economic Opportunity report the
 1214 final status of performance measures established in FY 2024
 1215 appropriations bills for the Rural Opportunity Program line
 1216 item to the Office of the Legislative Fiscal Analyst and to the
 1217 Governor's Office of Planning and Budget before August 15,
 1218 2024. For FY 2025, the Governor's Office of Economic
 1219 Opportunity shall report on the following performance
 1220 measures: 1. Assessment (Target = 100%); 2. Program
 1221 Efficiency (Target = 100%); 3. Contract processing efficiency
 1222 (Target = 95%); and 4. Finance processing (Target = 90%).

1223 ITEM 73 To Governor's Office of Economic Opportunity - SBIR/STTR
 1224 Center

1225 In accordance with UCA 63J-1-903, the Legislature intends
 1226 that the Governor's Office of Economic Opportunity report the
 1227 final status of performance measures established in FY 2024
 1228 appropriations bills for the SBIR/STTR Center line item to the
 1229 Office of the Legislative Fiscal Analyst and to the Governor's
 1230 Office of Planning and Budget before August 15, 2024. For FY
 1231 2025, the Governor's Office of Economic Opportunity shall
 1232 report on the following performance measures: 1. Workshops
 1233 (Target = 15); 2. Information Dissemination (Target = 100%);
 1234 and 3. Staff Development (Target = 100%).

1235 ITEM 74 To Governor's Office of Economic Opportunity - World Trade
 1236 Center Utah

1237	From General Fund	500,000
1238	From General Fund, One-time	100,000
1239	Schedule of Programs:	
1240	World Trade Center Utah	600,000

1241 ITEM 75 To Governor's Office of Economic Opportunity - Utah Sports
 1242 Commission

1243	From General Fund	25,000
1244	From General Fund, One-time	3,000,000
1245	From General Fund Restricted - Tourism Marketing Performance	(20,000)
1246	From General Fund Restricted - Tourism Marketing Performance, One-time	
1247		(10,600)

1248	Schedule of Programs:	
1249	Utah Sports Commission	2,994,400
1250	The Legislature intends that the Sports Commission use	
1251	ongoing appropriations provided by this item to grant: Rocky	
1252	Mountain Golden Gloves: \$25,000.	
1253	FINANCIAL INSTITUTIONS	
1254	ITEM 76 To Financial Institutions - Financial Institutions Administration	
1255	From General Fund Restricted - Financial Institutions	657,700
1256	From General Fund Restricted - Financial Institutions, One-time	39,200
1257	Schedule of Programs:	
1258	Administration	696,900
1259	In accordance with UCA 63J-1-903, the Legislature intends	
1260	that the Department of Financial Institutions report	
1261	performance measures for the Financial Institutions	
1262	Administration line item, whose mission is to "charter,	
1263	regulate, and supervise persons, firms, organizations,	
1264	associations, and other business entities furnishing financial	
1265	services to the citizens of the state of Utah." The Department of	
1266	Financial Institutions shall report to the Office of the	
1267	Legislative Fiscal Analyst and to the Governor's Office of	
1268	Planning and Budget before August 15, 2024 the final status of	
1269	performance measures established in FY 2024 appropriations	
1270	bills. For FY 2025, the department shall report on the following	
1271	performance measures: (1) Depository Institutions not on the	
1272	Department's "Watched Institutions" list (Target = 80.0%), (2)	
1273	Number of Safety and Soundness Examinations (Target =Equal	
1274	to the number of depository institutions chartered at the	
1275	beginning of the fiscal year), and (3) Total Assets Under	
1276	Supervision, Per Examiner (Target = \$3.8 billion).	
1277	H→ In accordance with UCA 63J-1-903, the Legislature	
1277a	intends	
1278	that the Financial Institutions report the final status of	
1279	performance measures established in FY 2024 appropriations	
1280	bills for the Financial Institutions Administration line item to	
1281	the Office of the Legislative Fiscal Analyst and to the	
1282	Governor's Office of Planning and Budget before August 15,	
1283	2024. For FY 2025, the Financial Institutions shall report on	
1284	the following performance measures: 1. Number of Safety and	
1285	Soundness Examinations (Target = 64); 2. Record of	

1286	Depository Institutions not on watched institutions (Target =	
1287	80%); and 3. Total Assets per Examiner (Target =	
1288	\$3,800,000,000).] ←H	
1289	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1290	ITEM 77 To Department of Cultural and Community Engagement -	
1291	Administration	
1292	From General Fund, One-time	500,000
1293	From Federal Funds	(100)
1294	From Dedicated Credits Revenue	(149,400)
1295	Schedule of Programs:	
1296	Administrative Services	500,000
1297	Information Technology	(27,100)
1298	Utah Multicultural Affairs Office	(122,400)
1299	In accordance with UCA 63J-1-903, the Legislature intends	
1300	that the Department of Cultural and Community Engagement	
1301	report the final status of performance measures established in	
1302	FY 2024 appropriations bills for the Administration line item	
1303	to the Office of the Legislative Fiscal Analyst and to the	
1304	Governor's Office of Planning and Budget before August 15,	
1305	2024. For FY 2025, the Department of Cultural and	
1306	Community Engagement shall report on the following	
1307	performance measures: 1. Increase in Youth Engagement	
1308	(Target = 1,450); 2. Internal Risk Assessment (Target = 2); 3.	
1309	Programing availability to vulnerable student population	
1310	(Target = 78%); 4. Division Outcome-Based Performance	
1311	Measures (Target = 33%); 5. Collaboration across division and	
1312	agency lines (Target = 66%); and 6. Digital Collection of the	
1313	State's Historical and Art Collection (Target = 35%).	
1314	The legislature intends the funds for America250 be used in	
1315	FY 2025 and FY 2026.	
1316	ITEM 78 To Department of Cultural and Community Engagement - Division	
1317	of Arts and Museums	
1318	From Federal Funds	400,000
1319	From Revenue Transfers	5,000
1320	Schedule of Programs:	
1321	Administration	5,000
1322	Grants to Non-profits	400,000
1323	In accordance with UCA 63J-1-903, the Legislature intends	

1324 that the Department of Cultural and Community Engagement
 1325 report the final status of performance measures established in
 1326 FY 2024 appropriations bills for the Division of Arts and
 1327 Museums line item to the Office of the Legislative Fiscal
 1328 Analyst and to the Governor's Office of Planning and Budget
 1329 before August 15, 2024. For FY 2025, the Department of
 1330 Cultural and Community Engagement shall report on the
 1331 following performance measures: 1. Training and Development
 1332 in cultural sector (Target = 2,500); 2. Counties served by
 1333 traveling art exhibit (Target = 69%); 3. Grant funding to
 1334 counties (Target = 27); and 4. Number of activity locations
 1335 provided by UAM grantees (Target = 210).

1336 ITEM 79 To Department of Cultural and Community Engagement -
 1337 Commission on Service and Volunteerism

1338	From General Fund	450,000
1339	From Federal Funds	3,000,000
1340	From Dedicated Credits Revenue	400,000
1341	From Revenue Transfers	50,000

1342 Schedule of Programs:

1343	Commission on Service and Volunteerism	3,900,000
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1344 In accordance with UCA 63J-1-903, the Legislature intends
 1345 that the Department of Cultural and Community Engagement
 1346 report the final status of performance measures established in
 1347 FY 2024 appropriations bills for the Commission on Service
 1348 and Volunteerism line item to the Office of the Legislative
 1349 Fiscal Analyst and to the Governor's Office of Planning and
 1350 Budget before August 15, 2024. For FY 2025, the Department
 1351 of Cultural and Community Engagement shall report on the
 1352 following performance measures: 1. Measure of organizations
 1353 with volunteer management systems (Target = 85%); 2.
 1354 AmeriCorps Program Management and Compliance (Target =
 1355 90%); and 3. Target audience served through AmeriCorps
 1356 (Target = 88%).

1357 ITEM 80 To Department of Cultural and Community Engagement - Indian
 1358 Affairs

1359	From Dedicated Credits Revenue	13,200
1360	From Revenue Transfers	10,000

1361 Schedule of Programs:

1362	Indian Affairs	23,200
1363	In accordance with UCA 63J-1-903, the Legislature intends	
1364	that the Department of Cultural and Community Engagement	
1365	report the final status of performance measures established in	
1366	FY 2024 appropriations bills for the Indian Affairs line item to	
1367	the Office of the Legislative Fiscal Analyst and to the	
1368	Governor's Office of Planning and Budget before August 15,	
1369	2024. For FY 2025, the Department of Cultural and	
1370	Community Engagement shall report on the following	
1371	performance measures: 1. Measure of tribes visited personally	
1372	by State of Utah (Target = 80%); 2. Measure of attendees in	
1373	Youth Track of the Governor's Native American Summit	
1374	(Target = 30%); and 3. Measure of state agencies with liaisons	
1375	participating in Indian affairs (Target = 70%).	
1376	ITEM 81 To Department of Cultural and Community Engagement -	
1377	Historical Society	
1378	From General Fund	5,401,800
1379	From Federal Funds	(68,700)
1380	From Dedicated Credits Revenue	219,400
1381	From Revenue Transfers	300,000
1382	From Beginning Nonlapsing Balances	1,163,200
1383	From Closing Nonlapsing Balances	(1,163,200)
1384	Schedule of Programs:	
1385	Administration	30,000
1386	Historic Preservation and Antiquities	136,600
1387	History Projects and Grants	(143,000)
1388	Library and Collections	10,000
1389	Public History, Communication and Information	210,000
1390	Main Street Program	(4,300)
1391	State of Utah Museum	5,613,200
1392	In accordance with UCA 63J-1-903, the Legislature intends	
1393	that the Department of Cultural and Community Engagement	
1394	report the final status of performance measures established in	
1395	FY 2024 appropriations bills for the State History line item to	
1396	the Office of the Legislative Fiscal Analyst and to the	
1397	Governor's Office of Planning and Budget before August 15,	
1398	2024. For FY 2025, the Department of Cultural and	
1399	Community Engagement shall report on the following	

1400 performance measures: 1. Percentage of state history collection
 1401 prepared to be moved (Target = 33%); 2. Measure of Certified
 1402 Local Governments involved in historical preservations (Target
 1403 = 60%); and 3. Cultural Compliance Review rate (Target =
 1404 95%).

1405 ITEM 82 To Department of Cultural and Community Engagement - State
 1406 Library

1407 From Federal Funds 1,000,000

1408 From Revenue Transfers (154,400)

1409 Schedule of Programs:

1410 Administration 205,600

1411 Library Resources 640,000

1412 In accordance with UCA 63J-1-903, the Legislature intends
 1413 that the Department of Cultural and Community Engagement
 1414 report the final status of performance measures established in
 1415 FY 2024 appropriations bills for the State Library line item to
 1416 the Office of the Legislative Fiscal Analyst and to the
 1417 Governor's Office of Planning and Budget before August 15,
 1418 2024. For FY 2025, the Department of Cultural and
 1419 Community Engagement shall report on the following
 1420 performance measures: 1. Total Bookmobile circulation
 1421 annually (Target = 445,000); 2. Total Blind and Print Disabled
 1422 circulation annually (Target = 305,500); 3. Total usage of
 1423 products via Utah's Online Public Library (Target = 314,945);
 1424 4. Number of checkouts of online materials (Target =
 1425 3,404,811); and 5. Number of in-person and online training
 1426 hours for librarians (Target = 8,000).

1427 ITEM 83 To Department of Cultural and Community Engagement - Stem
 1428 Action Center

1429 From Federal Funds 200,000

1430 From Dedicated Credits Revenue (200,000)

1431 In accordance with UCA 63J-1-903, the Legislature intends
 1432 that the Department of Cultural and Community Engagement
 1433 report the final status of performance measures established in
 1434 FY 2024 appropriations bills for the Stem Action Center line
 1435 item to the Office of the Legislative Fiscal Analyst and to the
 1436 Governor's Office of Planning and Budget before August 15,
 1437 2024. For FY 2025, the Department of Cultural and

1438 Community Engagement shall report on the following
1439 performance measures: 1. Providing STEM Resources to
1440 Underrepresented Communities (Target = 96,000); 2.
1441 Providing Mentoring to Support Improved Math Outcomes for
1442 Students (Target = 10%); 3. Percentage of grants and dollars
1443 awarded off the Wasatch Front. (Target = 40%); 4. Percent of
1444 communities off the Wasatch Front served by STEM in Motion
1445 Kits (Target = 40%); and 5. Number of events with
1446 engagement of corporate partners (Target = 50%).

1447 ITEM 84 To Department of Cultural and Community Engagement - One
1448 Percent for Arts

1449	From Revenue Transfers	400,000
1450	Schedule of Programs:	
1451	One Percent for Arts	400,000

1452 In accordance with UCA 63J-1-903, the Legislature intends
1453 that the Department of Cultural and Community Engagement
1454 report the final status of performance measures established in
1455 FY 2024 appropriations bills for the One Percent for Arts line
1456 item to the Office of the Legislative Fiscal Analyst and to the
1457 Governor's Office of Planning and Budget before August 15,
1458 2024. For FY 2025, the Department of Cultural and
1459 Community Engagement shall report on the following
1460 performance measures: 1. Inspection rate of public art
1461 collection (Target = 15%); and 2. Number of Utah artists
1462 engaged in professional development opportunities (Target =
1463 7%).

1464 ITEM 85 To Department of Cultural and Community Engagement - State of
1465 Utah Museum

1466	From General Fund	(5,613,200)
1467	From Beginning Nonlapsing Balances	(1,163,200)
1468	From Closing Nonlapsing Balances	1,163,200
1469	Schedule of Programs:	
1470	State of Utah Museum Administration	(5,613,200)

1471 ITEM 86 To Department of Cultural and Community Engagement - Arts &
1472 Museums Grants

1473	From General Fund	100,000
1474	From General Fund, One-time	2,000,000
1475	Schedule of Programs:	

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1476	Pass Through Grants	100,000
1477	Competitive Grants	2,000,000
1478	ITEM 87 To Department of Cultural and Community Engagement - Capital	
1479	Facilities Grants	
1480	From General Fund, One-time	2,000,000
1481	Schedule of Programs:	
1482	Pass Through Grants	2,000,000
1483	ITEM 88 To Department of Cultural and Community Engagement - Heritage	
1484	& Events Grants	
1485	From General Fund	75,000
1486	Schedule of Programs:	
1487	Pass Through Grants	75,000
1488	ITEM 89 To Department of Cultural and Community Engagement - Pete	
1489	Suazo Athletics Commission	
1490	From Dedicated Credits Revenue	74,000
1491	Schedule of Programs:	
1492	Pete Suazo Athletics Commission	74,000
1493	In accordance with UCA 63J-1-903, the Legislature intends	
1494	that the Department of Cultural and Community Engagement	
1495	report the final status of performance measures established in	
1496	FY 2024 appropriations bills for the Pete Suazo Athletics	
1497	Commission line item to the Office of the Legislative Fiscal	
1498	Analyst and to the Governor's Office of Planning and Budget	
1499	before August 15, 2024. For FY 2025, the Department of	
1500	Cultural and Community Engagement shall report on the	
1501	following performance measures: 1. Licensure Efficiency	
1502	(Target = 90%); 2. High Profile Events (Target = 1); and 3.	
1503	Increase revenue (Target = 12%).	
1504	ITEM 90 To Department of Cultural and Community Engagement - State	
1505	Historic Preservation Office	
1506	From General Fund	211,400
1507	From General Fund, One-time	800,000
1508	From Federal Funds	1,268,700
1509	From Dedicated Credits Revenue	(399,400)
1510	From Revenue Transfers	30,000
1511	Schedule of Programs:	
1512	Administration	1,606,400
1513	Main Street Program	4,300

1514	Cemeteries	300,000
1515	INSURANCE DEPARTMENT	
1516	ITEM 91 To Insurance Department - Bail Bond Program	
1517	In accordance with UCA 63J-1-903, the Legislature intends	
1518	that the Insurance Department report the final status of	
1519	performance measures established in FY 2024 appropriations	
1520	bills for the Bail Bond Program line item to the Office of the	
1521	Legislative Fiscal Analyst and to the Governor's Office of	
1522	Planning and Budget before August 15, 2024. For FY 2025, the	
1523	Insurance Department shall report on the following	
1524	performance measures: 1. Response Rate of Insurance Statute	
1525	Violations (Target = 90%); and 2. Regulated Insurance	
1526	Industry's Financial Contribution to Utah's Economy (Target =	
1527	3%).	
1528	ITEM 92 To Insurance Department - Health Insurance Actuary	
1529	In accordance with UCA 63J-1-903, the Legislature intends	
1530	that the Department of Insurance report performance measures	
1531	for the Insurance - Health Insurance Actuary line item, whose	
1532	mission is to "protect the financial security of people and	
1533	businesses in Utah." The Department of Insurance shall report	
1534	to the Office of the Legislative Fiscal Analyst and to the	
1535	Governor's Office of Planning and Budget before August 15,	
1536	2024 the final status of performance measures established in	
1537	FY 2024 appropriations bills. For FY 2025, the department	
1538	shall report the following performance measures: 1) timeliness	
1539	of processing rate filings (Target = 75% within 45 days).	
1540	In accordance with UCA 63J-1-903, the Legislature intends	
1541	that the Insurance Department report the final status of	
1542	performance measures established in FY 2024 appropriations	
1543	bills for the Health Insurance Actuary line item to the Office of	
1544	the Legislative Fiscal Analyst and to the Governor's Office of	
1545	Planning and Budget before August 15, 2024. For FY 2025, the	
1546	Insurance Department shall report on the following	
1547	performance measure: 1. Rate of Rate Filings (Target = 95%).	
1548	ITEM 93 To Insurance Department - Insurance Department Administration	
1549	From General Fund Restricted - Insurance Department Acct.	668,000
1550	From General Fund Rest. - Insurance Fraud Investigation Acct.	510,000
1551	Schedule of Programs:	

1552	Administration	668,000
1553	Insurance Fraud Program	510,000

1554 In accordance with UCA 63J-1-903, the Legislature intends
 1555 that the Department of Insurance report performance measures
 1556 for all Insurance line items based upon the following measures:

- 1557 1. Customer Feedback. Percent of customers surveyed that
 1558 report satisfactory or exceptional service, target 75%. 2.
 1559 Department Efficiency. Monitor growth in the Insurance
 1560 Department as a ratio to growth in the industry to assure
 1561 efficient and effective government. Insurance Industry's
 1562 Financial Contribution to Utah's Economy. Target a 3%
 1563 increase in the total contributions to Utah's economy through
 1564 the industry regulated by the Insurance Department.

1565 In accordance with UCA 63J-1-903, the Legislature
 1566 intends that the Department of Insurance report performance
 1567 measures for the Insurance Administration line item, whose
 1568 mission is to "protect the financial security of people and
 1569 businesses in Utah." The Department of Insurance shall report
 1570 to the Office of the Legislative Fiscal Analyst and to the
 1571 Governor's Office of Planning and Budget before August 15,
 1572 2024 the final status of performance measures established in
 1573 FY 2024 appropriations bills. For FY 2025, the department
 1574 shall report the following performance measures: 1) timeliness
 1575 of processing work product (Target = 75% within 45 days); 2)
 1576 timeliness of resident licenses processed (Target = 75% within
 1577 15 days); 3) increase the number of certified examination and
 1578 captive auditors to include Accredited Financial Examiners and
 1579 Certified Financial Examiners (Target = 25% increase); 4)
 1580 timely response to reported allegations of violations of
 1581 insurance statute and rule (Target = 90% within 75 days).

1582 In accordance with UCA 63J-1-903, the Legislature intends
 1583 that the Insurance Department report the final status of
 1584 performance measures established in FY 2024 appropriations
 1585 bills for the Insurance Department Administration line item to
 1586 the Office of the Legislative Fiscal Analyst and to the
 1587 Governor's Office of Planning and Budget before August 15,
 1588 2024. For FY 2025, the Insurance Department shall report on
 1589 the following performance measures: 1. Response Rate to

1590 Violations of Insurance Statute (Target = 90%); 2. Resident
 1591 Licenses Processing Rate (Target = 75%); 3. Increase in Key
 1592 Examiners Within Workforce (Target = 25%); and 4. Work
 1593 Product Processing Rate (Target = 95%).

1594 ITEM 94 To Insurance Department - Title Insurance Program

1595 In accordance with UCA 63J-1-903, the Legislature intends
 1596 that the Insurance Department report the final status of
 1597 performance measures established in FY 2024 appropriations
 1598 bills for the Title Insurance Program line item to the Office of
 1599 the Legislative Fiscal Analyst and to the Governor's Office of
 1600 Planning and Budget before August 15, 2024. For FY 2025, the
 1601 Insurance Department shall report on the following
 1602 performance measure: 1. Response rate to violations of
 1603 insurance statute (Target = 90%).

1604 LABOR COMMISSION

1605 ITEM 95 To Labor Commission

1606	From General Fund, One-time	(24,100)
1607	From General Fund Restricted - Workplace Safety Account	7,200
1608	From General Fund Restricted - Workplace Safety Account, One-time	54,000

1609 Schedule of Programs:

1610	Boiler, Elevator and Coal Mine Safety Division	6,500
1611	Utah Occupational Safety and Health	30,600

1612 The Legislature intends that the Division of Labor
 1613 Commission be allowed to increase the fleet by two (2)
 1614 vehicles in FY 2025.

1615 In accordance with UCA 63J-1-903, the Legislature intends
 1616 that the Labor Commission report the final status of
 1617 performance measures established in FY 2024 appropriations
 1618 bills for the Labor Commission line item to the Office of the
 1619 Legislative Fiscal Analyst and to the Governor's Office of
 1620 Planning and Budget before August 15, 2024. For FY 2025, the
 1621 Labor Commission shall report on the following performance
 1622 measures: 1. Workers Comp Decisions Heard by Adjudication
 1623 (Target = 100%); 2. Decisions issued on motions for review
 1624 (Target = 100%); 3. Rate of employment discrimination cases
 1625 completed (Target = 70%); 4. Rate of UOSH Citations Issued
 1626 (Target = 90%); 5. Rate of elevator units overdue for inspection
 1627 (Target = 0%); and 6. Rate of Number of Employers Eligible

1628	for Workers Comp (Target = 25%).	
1629	UTAH STATE TAX COMMISSION	
1630	ITEM 96 To Utah State Tax Commission - License Plates Production	
1631	From General Fund Restricted - License Plate Restricted Account	1,000,000
1632	Schedule of Programs:	
1633	License Plates Production	1,000,000
1634	ITEM 97 To Utah State Tax Commission - Liquor Profit Distribution	
1635	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
1636		1,920,000
1637	Schedule of Programs:	
1638	Liquor Profit Distribution	1,920,000
1639	ITEM 98 To Utah State Tax Commission - Tax Administration	
1640	From General Fund, One-time	500,000
1641	From Dedicated Credits Revenue	1,030,600
1642	From Dedicated Credits Revenue, One-time	700
1643	From General Fund Restricted - License Plate Restricted Account	3,700
1644	From General Fund Restricted - Electronic Payment Fee Rest. Acct	150,000
1645	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1646	Account	600,000
1647	From General Fund Rest. - Sales and Use Tax Admin Fees	46,500
1648	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	798,700
1649	From Uninsured Motorist Identification Restricted Account	1,000
1650	Schedule of Programs:	
1651	Operations	1,322,200
1652	Customer Service	859,000
1653	Enforcement	950,000
1654	The Legislature intends that the Utah State Tax	
1655	Commission work with the Division of Human Resource	
1656	Management to develop and implement a compensation	
1657	structure including salary ranges for POST-certified officers	
1658	within the Motor Vehicles Enforcement Division based on total	
1659	compensation funding levels at the close of the 2024 General	
1660	Session.	
1661	The Legislature intends that the State Tax Commission	
1662	follow standard procurement laws when purchasing, for the	
1663	State Tax Commission STR Address Verification funding item	
1664	for \$600,000 one-time.	
1665	In accordance with UCA 63J-1-903, the Legislature intends	

1666 that the Tax Commission report performance measures for the
 1667 Tax Administration line item, whose mission is "to promote tax
 1668 and motor vehicle law compliance." The department shall
 1669 report to the Office of the Legislative Fiscal Analyst and to the
 1670 Governor's Office of Planning and Budget before August 15,
 1671 2024 the final status of performance measures established in
 1672 FY 2024 appropriations bills. For FY 2025, the department
 1673 shall report the following performance measures: 1) Provide
 1674 oversight and training to counties related to the property tax
 1675 system - counties have been provided the necessary information
 1676 (Target = 100%), 2) Percentage of titles issued in 30 days or
 1677 less (Target = 90%), and 3) Number of delinquent cases closed
 1678 (Target = 5% increase over previous year).

1679 The Legislature intends that the appropriation for State Tax
 1680 Commission STR Address Verification item for \$600,000
 1681 one-time be used to procure a system that provides a single
 1682 short-term rental (STR) portal capable of identifying STR
 1683 listings and unique properties throughout the state. The system
 1684 should include public facing mapping and internal reporting
 1685 tools that help link properties to TRT remittance. The system
 1686 shall also provide auditing tools to reconcile instances where a
 1687 Voluntary Collection Agreement (VCA) with Online Travel
 1688 Agencies (OTAs) apply, as VCA agreements take away
 1689 auditing authority. The system shall allow for a local
 1690 government opt-in mechanism for comprehensive STR
 1691 monitoring, allowing for unique user rights, enabling local and
 1692 county jurisdictions to opt in for customized dashboards
 1693 addressing regulation and compliance. Additionally, the
 1694 system shall provide a single portal capable of scaling as the
 1695 needs of the state and local jurisdiction change to function as a
 1696 full system of record for licensing, STR registration, and a
 1697 comprehensive tax system on both state and local government
 1698 opt-in levels.

1699 SOCIAL SERVICES

1700 DEPARTMENT OF WORKFORCE SERVICES

1701 ITEM 99 To Department of Workforce Services - Administration

1702 From Federal Funds, One-time

697,900

1703 From Education Savings Incentive Restricted Account

(870,800)

1704	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1705		10,000
1706	From Housing Opportunities for Low Income Households	(5,100)
1707	From Navajo Revitalization Fund	(6,700)
1708	From Olene Walker Housing Loan Fund	(15,500)
1709	From OWHT-Fed Home	(5,100)
1710	From OWHTF-Low Income Housing	18,500
1711	From Qualified Emergency Food Agencies Fund	2,800
1712	From Shared Equity Revolving Loan Fund	1,000
1713	From Rural Single-Family Home Loan	1,000
1714	From General Fund Restricted - Special Admin. Expense Account, One-time	
1715		70,500
1716	From Unemployment Compensation Fund, One-time	67,700
1717	Schedule of Programs:	
1718	Administrative Support	(706,500)
1719	Communications	70,900
1720	Executive Director's Office	459,000
1721	Human Resources	67,800
1722	Internal Audit	75,000
1723	The Legislature intends that \$67,700 of the Unemployment	
1724	Compensation Fund appropriation provided for the	
1725	Administration line item is limited to one-time projects	
1726	associated with Unemployment Insurance modernization.	
1727	ITEM 100 To Department of Workforce Services - General Assistance	
1728	From General Fund, One-time	(4,292,400)
1729	From Income Tax Fund, One-time	4,292,400
1730	From Revenue Transfers	(5,800)
1731	Schedule of Programs:	
1732	General Assistance	(5,800)
1733	ITEM 101 To Department of Workforce Services - Housing and Community	
1734	Development	
1735	From General Fund	238,000
1736	From Federal Funds, One-time	23,000,000
1737	From Dedicated Credits Revenue, One-time	2,597,400
1738	From Economic Revitalization & Investment Fund	500
1739	From Housing Opportunities for Low Income Households	(555,300)
1740	From Olene Walker Housing Loan Fund	(443,000)
1741	From OWHLF Multi-Family Hous Preserv Revolv Loan	5,500

1742	From OWHT-Fed Home	(555,300)
1743	From OWHTF-Low Income Housing	47,300
1744	From Qualified Emergency Food Agencies Fund	32,100
1745	From Qualified Emergency Food Agencies Fund, One-time	62,000
1746	From Shared Equity Revolving Loan Fund	60,000
1747	From Rural Single-Family Home Loan	80,000
1748	From Revenue Transfers	(64,700)
1749	Schedule of Programs:	
1750	Community Development	3,114,200
1751	Community Development Administration	10,000
1752	Community Services	2,020,100
1753	HEAT	11,650,800
1754	Housing Development	3,007,200
1755	Weatherization Assistance	4,702,200
1756	ITEM 102 To Department of Workforce Services - Nutrition Assistance -	
1757	SNAP	
1758	From Federal Funds	80,728,000
1759	Schedule of Programs:	
1760	Nutrition Assistance - SNAP	80,728,000
1761	ITEM 103 To Department of Workforce Services - Operations and Policy	
1762	From General Fund, One-time	(4,543,700)
1763	From Income Tax Fund, One-time	4,543,700
1764	From Federal Funds	13,627,000
1765	From Federal Funds, One-time	41,286,800
1766	From Dedicated Credits Revenue	(281,000)
1767	From Education Savings Incentive Restricted Account	870,800
1768	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1769		20,000
1770	From Housing Opportunities for Low Income Households	(2,000)
1771	From Olene Walker Housing Loan Fund	(2,600)
1772	From OWHT-Fed Home	(2,000)
1773	From OWHTF-Low Income Housing	33,700
1774	From Qualified Emergency Food Agencies Fund	5,500
1775	From Shared Equity Revolving Loan Fund	1,000
1776	From General Fund Restricted - School Readiness Account	(3,514,800)
1777	From Rural Single-Family Home Loan	1,000
1778	From General Fund Restricted - Special Admin. Expense Account, One-time	
1779		2,815,500

1780	From Unemployment Compensation Fund, One-time	2,575,400
1781	Schedule of Programs:	
1782	Child Care Assistance	14,686,500
1783	Eligibility Services	4,656,200
1784	Facilities and Pass-Through	778,800
1785	Information Technology	7,726,000
1786	Nutrition Assistance	8,000
1787	Other Assistance	102,500
1788	Refugee Assistance	1,226,400
1789	Temporary Assistance for Needy Families	10,570,500
1790	Trade Adjustment Act Assistance	248,600
1791	Workforce Development	16,336,100
1792	Workforce Investment Act Assistance	750,400
1793	Workforce Research and Analysis	344,300

1794 The Legislature intends that the Department of Workforce
1795 Services develop one proposed performance measure for each
1796 new funding item of \$10,000 or more from the General Fund,
1797 Income Tax Fund, or Temporary Assistance for Needy Families
1798 (TANF) federal funds by May 1, 2024. For FY 2025 items, the
1799 department shall report the results of the measures, plus the
1800 actual amount spent and the month and year of implementation,
1801 by August 31, 2025. The department shall provide this
1802 information to the Office of the Legislative Fiscal Analyst.

1803 The Legislature intends that \$2,575,400 of the
1804 Unemployment Compensation Fund appropriation provided for
1805 the Operations and Policy line item is limited to one-time
1806 projects associated with Unemployment Insurance
1807 modernization.

1808 The legislature intends the Department of Workforce
1809 Services and the Department of Health and Human Services
1810 report to the Social Services Appropriation Subcommittee and
1811 the Medical Care Advisory Committee on their efforts to
1812 increase the proportion of ex parte renewal rates by October 1,
1813 2024.

1814 The Legislature intends that the \$3,000,000 provided in the
1815 Department of Workforce Services - Operation and Policy Line
1816 Item for the Neighborhood House from Temporary Assistance
1817 for Needy Families (TANF) federal funds: (1) is dependent

1818 upon the availability of TANF federal funds and the
 1819 qualification of Neighborhood House to receive TANF federal
 1820 funds; and (2) be spent over the following years in the
 1821 following amounts: FY 2025 - \$1,000,000; FY 2026 -
 1822 \$1,000,000; FY 2027 - \$1,000,000.

1823 The Legislature intends that the \$150,000 provided in the
 1824 Department of Workforce Services - Operation and Policy Line
 1825 Item for the Social Skills Building Students with Disabilities
 1826 from Temporary Assistance for Needy Families (TANF)
 1827 federal funds: (1) is dependent upon the availability of TANF
 1828 federal funds and the qualification of Social Skills Building -
 1829 Students with Disabilities to receive TANF federal funds; and
 1830 (2) be spent over the following years in the following amounts:
 1831 FY 2025 - \$50,000; FY 2026 - \$50,000; FY 2027 - \$50,000.

1832 The Legislature intends that the \$1,725,000 provided in the
 1833 Department of Workforce Services - Operation and Policy Line
 1834 Item for the NewGen: Youth Homelessness Solutions and
 1835 Preventions funding item from Temporary Assistance for
 1836 Needy Families (TANF) federal funds: (1) is dependent upon
 1837 the availability of TANF federal funds and the qualification of
 1838 the "Youth Futures Utah" funding item to receive TANF
 1839 federal funds; and (2) be spent over the following years in the
 1840 following amounts: FY 2025 - \$575,000; FY 2026 - \$575,000;
 1841 FY 2027 - \$575,000.

1842 ITEM 104 To Department of Workforce Services - State Office of
 1843 Rehabilitation

1844	From General Fund, One-time	(24,175,100)
1845	From Income Tax Fund, One-time	24,175,100
1846	From Federal Funds	3,055,900
1847	From Federal Funds, One-time	12,400
1848	From Dedicated Credits Revenue	(376,000)
1849	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1850		100
1851	From Housing Opportunities for Low Income Households	(1,000)
1852	From Olene Walker Housing Loan Fund	(500)
1853	From OWHT-Fed Home	(1,000)
1854	From Shared Equity Revolving Loan Fund	1,000
1855	From Rural Single-Family Home Loan	1,000

1856	From General Fund Restricted - Special Admin. Expense Account, One-time	
1857		1,500
1858	From Unemployment Compensation Fund, One-time	1,400
1859	Schedule of Programs:	
1860	Blind and Visually Impaired	76,900
1861	Deaf and Hard of Hearing	34,100
1862	Disability Determination	969,800
1863	Executive Director	33,700
1864	Rehabilitation Services	1,580,300
1865	The Legislature intends that \$1,400 of the Unemployment	
1866	Compensation Fund appropriation provided for the State Office	
1867	of Rehabilitation line item is limited to one-time projects	
1868	associated with Unemployment Insurance modernization.	
1869	ITEM 105 To Department of Workforce Services - Unemployment Insurance	
1870	From Federal Funds, One-time	6,649,400
1871	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1872		1,000
1873	From Housing Opportunities for Low Income Households	(1,000)
1874	From OWHT-Fed Home	(1,000)
1875	From Shared Equity Revolving Loan Fund	1,000
1876	From Rural Single-Family Home Loan	1,000
1877	From General Fund Restricted - Special Admin. Expense Account, One-time	
1878		837,500
1879	From Unemployment Compensation Fund, One-time	555,500
1880	Schedule of Programs:	
1881	Adjudication	1,163,100
1882	Unemployment Insurance Administration	6,880,300
1883	The Legislature intends that \$555,500 of the	
1884	Unemployment Compensation Fund appropriation provided for	
1885	the Unemployment Insurance line item is limited to one-time	
1886	projects associated with Unemployment Insurance	
1887	modernization.	
1888	ITEM 106 To Department of Workforce Services - Office of Homeless	
1889	Services	
1890	From General Fund	10,000,000
1891	From General Fund, One-time	(170,300)
1892	From Federal Funds, One-time	35,052,500
1893	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time	15,812,500

1894	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1895		2,927,700
1896	Schedule of Programs:	
1897	Homeless Services	63,622,400
1898	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1899	ITEM 107 To Department of Health and Human Services - Operations	
1900	From General Fund	311,200
1901	From General Fund, One-time	2,150,000
1902	From Federal Funds	4,232,100
1903	From Dedicated Credits Revenue	300
1904	From Beginning Nonlapsing Balances	8,950,000
1905	Schedule of Programs:	
1906	Executive Director Office	5,481,200
1907	Ancillary Services	(377,800)
1908	Finance & Administration	10,148,600
1909	Data, Systems, & Evaluations	524,300
1910	Public Affairs, Education & Outreach	(134,400)
1911	American Indian / Alaska Native	100
1912	Continuous Quality Improvement	1,000
1913	Customer Experience	600
1914	The Legislature intends that the Department of Health and	
1915	Human Services develop one proposed performance measure	
1916	for each new funding item of \$10,000 or more from the	
1917	General Fund, Income Tax Fund, or Temporary Assistance for	
1918	Needy Families (TANF) federal funds by May 1, 2024. For FY	
1919	2025 items, the department shall report the results of the	
1920	measures, plus the actual amount spent and the month and year	
1921	of implementation, by August 31, 2025. The department shall	
1922	provide this information to the Office of the Legislative Fiscal	
1923	Analyst.	
1924	The Legislature intends that the Department of Health and	
1925	Human Services report to the Executive Appropriations	
1926	Committee no later than April 30, 2024, on an implementation	
1927	and funding transfer plan for the Pay for Performance	
1928	personnel cost increases appropriated during the 2023 General	
1929	Session for Fiscal Year 2024 throughout the Department of	
1930	Health and Human Services.	
1931	The Legislature intends that the use of the \$18,500,000	

1932 American Rescue Plan Act funding appropriated to the
 1933 Department of Health and Human Services in SB1001, line 755
 1934 June 2021 Special Session, be expanded to include (1)
 1935 development of a comprehensive Utah Healthy Places Index
 1936 implementation and communication plan, (2) maintenance of a
 1937 Utah DHHS disaster response PPE stockpile including
 1938 warehouse space, support services, personnel, inventory
 1939 cycling and sustainability analysis, and (3) operations related to
 1940 public health and COVID pandemic response and similar
 1941 expenses as allowed under the American Rescue Plan Act.
 1942 Additionally, the Legislature intends that any unused ARPA
 1943 spending authority from this item may be allocated to the
 1944 Public Health Information System Updates project,
 1945 appropriated to the Department of Health and Human Services
 1946 in SB 1001 Items 59 and 63 in the June 2021 Special Session,
 1947 for purposes that comply with the legal requirements and
 1948 federal guidelines under the American Rescue Plan Act of
 1949 2021.

1950	ITEM 108 To Department of Health and Human Services - Clinical Services	
1951	From General Fund	48,700
1952	From General Fund, One-time	267,700
1953	From Income Tax Fund, One-time	1,159,000
1954	From Federal Funds	(13,765,200)
1955	From Dedicated Credits Revenue	(2,334,100)
1956	From Expendable Receipts	(62,100)
1957	From Revenue Transfers	1,107,400
1958	Schedule of Programs:	
1959	Medical Examiner	(7,800)
1960	State Laboratory	(17,807,300)
1961	Primary Care and Rural Health	2,967,700
1962	Health Equity	1,268,800

1963 The Legislature intends that the Department of Health and
 1964 Human Services and other recipients of funding via OUD
 1965 Treatment Expansion report to the Social Services
 1966 Appropriations Subcommittee by January 1, 2026 on (1)
 1967 outcomes achieved, (2) advisability of continuing funding, and
 1968 (3) challenges faced in reaching desired outcomes.

1969 ITEM 109 To Department of Health and Human Services - Department

1970	Oversight		
1971	From General Fund		800
1972	From General Fund, One-time		(8,192,500)
1973	From Income Tax Fund, One-time		8,192,500
1974	From Dedicated Credits Revenue		500,000
1975	From Revenue Transfers		830,800
1976	From Beginning Nonlapsing Balances		1,155,000
1977	Schedule of Programs:		
1978	Licensing & Background Checks	2,406,900	
1979	Internal Audit	79,600	
1980	Admin Hearings	100	
1981	The Legislature intends that the increased dedicated credits		
1982	revenue due to the increase of these fees shall be retained by		
1983	the Division of Licensing and Background Checks in the		
1984	Department of Health and Human Services as ongoing		
1985	dedicated credits starting in Fiscal Year 2025.		
1986	ITEM 110 To Department of Health and Human Services - Health Care		
1987	Administration		
1988	From General Fund		787,800
1989	From Income Tax Fund		56,400
1990	From Federal Funds		3,415,200
1991	From Expendable Receipts		1,100
1992	From Revenue Transfers		2,549,200
1993	Schedule of Programs:		
1994	Integrated Health Care Administration	3,255,300	
1995	Long-Term Services and Supports Administration	1,005,000	
1996	Provider Reimbursement Information System for Medicaid	200	
1997	Seeded Services	2,549,200	
1998	The Legislature intends that the Department of Health and		
1999	Human Services report to the Social Services Appropriations		
2000	Subcommittee by December 1, 2024, on limiting the		
2001	State-funded non- Institution for Mental Disease		
2002	disproportionate share payments to hospitals in counties of the		
2003	third class or smaller. The report shall include the likelihood of		
2004	federal approval of this change as well as the estimated impact		
2005	by hospital.		
2006	The Legislature intends that the Department of Health and		
2007	Human Services review and analyze the efficacy of including		

2008 Anti-Obesity Medications (AOM) in the Medicaid program.
 2009 The department shall report to the Social Services
 2010 Appropriations Subcommittee, no later than October 1, 2024
 2011 the efficacy of AOMs, the impact on comorbidities, the
 2012 potential for overall cost savings due to deferred medical
 2013 procedures and reduced medications related to comorbidities,
 2014 suggested eligibility requirements, and any other findings they
 2015 deem relevant.

2016 The Legislature authorizes the Department of Health and
 2017 Human Services, as allowed by the fund's authorizing statute,
 2018 to spend all available money in the Hospital Provider
 2019 Assessment Expendable Special Revenue Fund 2241 for FY
 2020 2025 regardless of the amount appropriated.

2021 The Legislature authorizes the Department of Health and
 2022 Human Services, as allowed by the fund's authorizing statute,
 2023 to spend all available money in the Ambulance Service
 2024 Provider Assessment Expendable Revenue Fund 2242 for FY
 2025 2025 regardless of the amount appropriated.

2026 The Legislature authorizes the Department of Health and
 2027 Human Services, as allowed by the fund's authorizing statute,
 2028 to spend all available money in the Nursing Care Facilities
 2029 Provider Assessment Fund 2243 for FY 2025 regardless of the
 2030 amount appropriated.

2031 The Legislature authorizes the Department of Health and
 2032 Human Services, as allowed by the fund's authorizing statute,
 2033 to spend all available money in the Medicaid Expansion Fund
 2034 2252 for FY 2025 regardless of the amount appropriated.

2035 ITEM 111 To Department of Health and Human Services - Integrated Health
 2036 Care Services

2037	From General Fund	(48,783,200)
2038	From General Fund, One-time	(237,311,800)
2039	From Income Tax Fund, One-time	239,040,900
2040	From Federal Funds	133,583,000
2041	From Federal Funds, One-time	(440,800)
2042	From Dedicated Credits Revenue	120,000
2043	From Expendable Receipts	78,768,700
2044	From Expendable Receipts, One-time	(331,900)
2045	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	

2046		22,186,800
2047	From Ambulance Service Provider Assess Exp Rev Fund	1,316,800
2048	From Medicaid Expansion Fund	(14,229,900)
2049	From Medicaid Expansion Fund, One-time	(7,800)
2050	From General Fund Restricted - Opioid Litigation Proceeds Restricted Account	
2051		1,476,200
2052	From Revenue Transfers	3,163,600
2053	From Beginning Nonlapsing Balances	1,350,000
2054	Schedule of Programs:	
2055	Children's Health Insurance Program Services	32,763,100
2056	Medicaid Accountable Care Organizations	(63,908,300)
2057	Medicaid Behavioral Health Services	924,600
2058	Medicaid Home and Community Based Services	(1,240,900)
2059	Medicaid Pharmacy Services	1,369,300
2060	Medicaid Long Term Care Services	(24,076,000)
2061	Medicaid Other Services	218,616,200
2062	Expansion Accountable Care Organizations	(14,361,700)
2063	Expansion Behavioral Health Services	47,000
2064	Expansion Pharmacy Services	1,151,700
2065	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2066		27,776,100
2067	State Hospital	839,500
2068	The Legislature intends that the income eligibility ceiling	
2069	shall be the following percent of federal poverty level for UCA	
2070	26B-3-207 Health Coverage Improvement Program: (1) 5% for	
2071	individuals who meet the additional criteria in 26B-3-207	
2072	Subsection 3 and (2) the income level in place prior to July 1,	
2073	2017 for an individual with a dependent child.	
2074	The Legislature authorizes the Department of Health and	
2075	Human Services, as allowed by the fund's authorizing statute,	
2076	to spend all available money in the Hospital Provider	
2077	Assessment Expendable Special Revenue Fund 2241 for FY	
2078	2025 regardless of the amount appropriated.	
2079	The Legislature authorizes the Department of Health and	
2080	Human Services, as allowed by the fund's authorizing statute,	
2081	to spend all available money in the Ambulance Service	
2082	Provider Assessment Expendable Revenue Fund 2242 for FY	
2083	2025 regardless of the amount appropriated.	

2084 The Legislature authorizes the Department of Health and
2085 Human Services, as allowed by the fund's authorizing statute,
2086 to spend all available money in the Nursing Care Facilities
2087 Provider Assessment Fund 2243 for FY 2025 regardless of the
2088 amount appropriated.

2089 The Legislature authorizes the Department of Health and
2090 Human Services, as allowed by the fund's authorizing statute,
2091 to spend all available money in the Medicaid Expansion Fund
2092 2252 for FY 2025 regardless of the amount appropriated.

2093 The Legislature intends that the Department of Health and
2094 Human Services or other recipients of funding via Matching
2095 Funds for Counties Using Opioid Funds in County Jails or
2096 Receiving Centers report to the Social Services Appropriations
2097 Subcommittee by January 1, 2026 on (1) outcomes achieved,
2098 (2) advisability of continuing funding, and (3) challenges faced
2099 in reaching desired outcomes.

2100 The Legislature intends that the Department of Health and
2101 Human Services or other recipients of funding via Emergency
2102 Department/Urgent Care induction to Medications for Opioid
2103 Use Disorder report to the Social Services Appropriations
2104 Subcommittee by January 1, 2026 on (1) outcomes achieved,
2105 (2) advisability of continuing funding, and (3) challenges faced
2106 in reaching desired outcomes.

2107 The Legislature intends that the Department of Health and
2108 Human Services or other recipients of funding via State Opioid
2109 Settlement Appropriation - Shifting Efforts Upstream report to
2110 the Social Services Appropriations Subcommittee by January 1,
2111 2026 on (1) outcomes achieved, (2) advisability of continuing
2112 funding, and (3) challenges faced in reaching desired outcomes.

2113 The Legislature intends that the Department of Health and
2114 Human Services or other recipients of funding via Expanding
2115 Care for Pregnant Patients with Substance Use Disorder report
2116 to the Social Services Appropriations Subcommittee by
2117 January 1, 2026 on (1) outcomes achieved, (2) advisability of
2118 continuing funding, and (3) challenges faced in reaching
2119 desired outcomes.

2120 The Legislature intends that the Department of Health and
2121 Human Services or other recipients of funding via USARA

2122 Recovery Community Centers report to the Social Services
 2123 Appropriations Subcommittee by January 1, 2026 on (1)
 2124 outcomes achieved, (2) advisability of continuing funding, and
 2125 (3) challenges faced in reaching desired outcomes.

2126 The Legislature intends that the Department of Health and
 2127 Human Services or other recipients of funding via Substance
 2128 Use Disorder Recovery and Animal Companions report to the
 2129 Social Services Appropriations Subcommittee by January 1,
 2130 2026 on (1) outcomes achieved, (2) advisability of continuing
 2131 funding, and (3) challenges faced in reaching desired outcomes.

2132 The Legislature intends that the Department of Health and
 2133 Human Services or other recipients of funding via PROUD:
 2134 Pathway to Recovery from Opiate Use Disorder report to the
 2135 Social Services Appropriations Subcommittee by January 1,
 2136 2026 on (1) outcomes achieved, (2) advisability of continuing
 2137 funding, and (3) challenges faced in reaching desired outcomes.

2138 The Legislature intends that the funding provided for
 2139 Medicaid Pharmacy Dispensing Fee be exclusively used to
 2140 raise fee-for-service reimbursement rates. The Legislature
 2141 further intends that Medicaid accountable care organizations
 2142 provide an equivalent reimbursement rate increase to match the
 2143 fee-for-services reimbursement rates.

2144 The Legislature intends that the Department of Health and
 2145 Human Services or other recipients of funding via Spy Hop
 2146 Youth Prevention Services report to the Social Services
 2147 Appropriations Subcommittee by January 1, 2026 on (1)
 2148 outcomes achieved, (2) advisability of continuing funding, and
 2149 (3) challenges faced in reaching desired outcomes.

2150 ITEM 112 To Department of Health and Human Services - Long-Term
 2151 Services & Support

2152	From General Fund	24,857,200
2153	From General Fund, One-time	(250,578,700)
2154	From Income Tax Fund, One-time	247,779,600
2155	From Federal Funds	15,798,700
2156	From Federal Funds - Enhanced FMAP	9,180,400
2157	From Revenue Transfers	30,760,900
2158	From Revenue Transfers, One-time	5,900,000
2159	From Beginning Nonlapsing Balances	350,000

2160	Schedule of Programs:	
2161	Aging & Adult Services	2,090,400
2162	Adult Protective Services	366,000
2163	Office of Public Guardian	9,000
2164	Aging Waiver Services	(25,000)
2165	Services for People with Disabilities	996,500
2166	Community Supports Waiver Services	47,223,300
2167	Disabilities - Non Waiver Services	5,900,000
2168	Disabilities - Other Waiver Services	24,386,100
2169	Utah State Developmental Center	3,101,800
2170	The Legislature intends that for any funding appropriated to	
2171	the Division of Services for People with Disabilities (DSPD) In	
2172	FY 2025, DSPD shall: 1) not direct funds solely to increase the	
2173	salaries of direct care workers; 2) allow funds to be expended	
2174	on administrative costs borne by service provider agencies and	
2175	not solely on direct care salary and benefit expenditures; and 3)	
2176	that the Division not require providers to provide accounting	
2177	reports based solely on requirements that the funding could be	
2178	used only for the salary of direct care workers as required in	
2179	previous years.	
2180	ITEM 113 To Department of Health and Human Services - Public Health,	
2181	Prevention, and Epidemiology	
2182	From General Fund	(156,400)
2183	From General Fund, One-time	(2,200)
2184	From Income Tax Fund, One-time	2,200
2185	From Expendable Receipts	150,000
2186	Schedule of Programs:	
2187	Communicable Disease	(25,400)
2188	Health Promotion and Prevention	122,800
2189	Emergency Medical Services and Preparedness	(91,600)
2190	Population Health	(12,200)
2191	The Legislature intends that the Department of Health and	
2192	Human Services or other recipients of funding via Primary	
2193	Prevention report to the Social Services Appropriations	
2194	Subcommittee by January 1, 2026 on (1) outcomes achieved,	
2195	(2) advisability of continuing funding, and (3) challenges faced	
2196	in reaching desired outcomes.	
2197	ITEM 114 To Department of Health and Human Services - Children, Youth,	

2198	& Families	
2199	From General Fund	(460,000)
2200	From General Fund, One-time	(151,577,200)
2201	From Income Tax Fund, One-time	155,228,400
2202	From Federal Funds	22,304,200
2203	From Federal Funds, One-time	100,000
2204	From Dedicated Credits Revenue	1,519,600
2205	From Expendable Receipts	37,300
2206	From Revenue Transfers	5,059,800
2207	From Beginning Nonlapsing Balances	9,140,800
2208	Schedule of Programs:	
2209	Child & Family Services	28,758,600
2210	Domestic Violence	900
2211	Out-of-Home Services	1,021,700
2212	Adoption Assistance	5,141,400
2213	Child Abuse Prevention and Facility Services	400
2214	Children with Special Healthcare Needs	2,700
2215	Maternal & Child Health	(55,200)
2216	Family Health	1,017,700
2217	DCFS Selected Programs	426,000
2218	Office of Early Childhood	5,038,700
2219	ITEM 115 To Department of Health and Human Services - Office of	
2220	Recovery Services	
2221	From General Fund	16,800
2222	Schedule of Programs:	
2223	Recovery Services	9,800
2224	Child Support Services	5,700
2225	Children in Care Collections	100
2226	Medical Collections	1,200
2227	HIGHER EDUCATION	
2228	UNIVERSITY OF UTAH	
2229	ITEM 116 To University of Utah - Education and General	
2230	From General Fund	(135,901,300)
2231	From Income Tax Fund	131,689,400
2232	From Income Tax Fund, One-time	3,061,800
2233	From Dedicated Credits Revenue	30,238,900
2234	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	8,786,200
2235	Schedule of Programs:	

2236	Operations and Maintenance	2,097,000
2237	Instruction	21,262,200
2238	Research	3,410,800
2239	Public Service	1,053,600
2240	Academic Support	2,521,000
2241	Student Services	2,283,200
2242	Institutional Support	5,247,200
2243	The Legislature intends that the remaining amount of the	
2244	\$100,000 one-time Income Tax Fund appropriation to the	
2245	University of Utah from Item 75 of Current Fiscal Year	
2246	Supplemental Appropriations (House Bill 3, 2023 General	
2247	Session) continue to be used for the Women Legislators of	
2248	Utah History Project.	
2249	ITEM 117 To University of Utah - School of Medicine	
2250	From Income Tax Fund	44,669,600
2251	From Income Tax Fund, One-time	680,200
2252	From Dedicated Credits Revenue	33,932,200
2253	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
2254	From Beginning Nonlapsing Balances	1,821,700
2255	Schedule of Programs:	
2256	School of Medicine	83,903,700
2257	ITEM 118 To University of Utah - Cancer Research and Treatment	
2258	From Income Tax Fund	542,700
2259	From Income Tax Fund, One-time	(542,700)
2260	ITEM 119 To University of Utah - University Hospital	
2261	From Income Tax Fund	(94,500)
2262	From Income Tax Fund, One-time	94,500
2263	ITEM 120 To University of Utah - School of Dentistry	
2264	From Income Tax Fund	4,148,500
2265	From Income Tax Fund, One-time	63,200
2266	From Dedicated Credits Revenue	12,326,200
2267	Schedule of Programs:	
2268	School of Dentistry	16,537,900
2269	ITEM 121 To University of Utah - Schools of Medicine and Dentistry	
2270	From General Fund, One-time	800,000
2271	From Income Tax Fund	(49,561,500)
2272	From Dedicated Credits Revenue	(37,609,000)
2273	From General Fund Restricted - Cigarette Tax Restricted Account	(2,800,000)

2274	From Beginning Nonlapsing Balances	(1,821,700)
2275	Schedule of Programs:	
2276	Instruction	(49,118,100)
2277	Research	(1,918,400)
2278	Public Service	(752,700)
2279	Academic Support	(33,256,200)
2280	Institutional Support	(3,019,900)
2281	Operations and Maintenance	(2,871,800)
2282	Scholarships and Fellowships	(55,100)
2283	ITEM 122 To University of Utah - Special Projects	
2284	From Income Tax Fund	229,100
2285	From Income Tax Fund, One-time	217,900
2286	Schedule of Programs:	
2287	Rocky Mountain Center for Occupational & Environmental Health	
2288		447,000
2289	In addition to the intent language in item 55 of the Higher	
2290	Education Base Budget (Senate Bill 1, 2024 General Session),	
2291	the Legislature amends paragraph two to read: "The Legislature	
2292	intends that funding allocated to Student Success be used to	
2293	provide access and assistance to all students regardless of race,	
2294	color, ethnicity, sex, sexual orientation, national origin,	
2295	religion, or gender identity. The Legislature further intends that	
2296	the Board of Higher Education report to the Higher Education	
2297	Appropriations Subcommittee on the status and allocation of	
2298	these funds before July 1, 2025."	
2299	UTAH STATE UNIVERSITY	
2300	ITEM 123 To Utah State University - Education and General	
2301	From General Fund	(138,193,100)
2302	From General Fund, One-time	884,000
2303	From Income Tax Fund	138,081,500
2304	From Income Tax Fund, One-time	3,816,100
2305	From Dedicated Credits Revenue	(8,512,300)
2306	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	5,136,400
2307	Schedule of Programs:	
2308	Operations and Maintenance	(787,300)
2309	Instruction	1,873,700
2310	Research	771,000
2311	Academic Support	(602,400)

2312	Student Services	(159,200)
2313	Institutional Support	138,000
2314	Scholarships and Fellowships	(21,200)
2315	ITEM 124 To Utah State University - USU - Eastern Career and Technical	
2316	Education	
2317	From Income Tax Fund	226,200
2318	From Income Tax Fund, One-time	110,900
2319	From Dedicated Credits Revenue	257,000
2320	Schedule of Programs:	
2321	Instruction	67,200
2322	Public Service	4,000
2323	Academic Support	522,900
2324	ITEM 125 To Utah State University - Veterinary Medicine	
2325	From Income Tax Fund	(403,800)
2326	From Income Tax Fund, One-time	328,500
2327	From Dedicated Credits Revenue	(126,000)
2328	Schedule of Programs:	
2329	Instruction	(27,100)
2330	Research	(100)
2331	Academic Support	(173,900)
2332	Operations and Maintenance	(200)
2333	ITEM 126 To Utah State University - Special Projects	
2334	From Income Tax Fund	(440,300)
2335	From Income Tax Fund, One-time	619,500
2336	Schedule of Programs:	
2337	Agriculture Experiment Station	(156,500)
2338	Cooperative Extension	360,700
2339	Prehistoric Museum	(3,100)
2340	Water Research Laboratory	(21,900)
2341	In addition to the intent language in item 59 of the Higher	
2342	Education Base Budget (Senate Bill 1, 2024 General Session),	
2343	the Legislature amends paragraph two to read: "The Legislature	
2344	intends that funding allocated to Student Success be used to	
2345	provide access and assistance to all students regardless of race,	
2346	color, ethnicity, sex, sexual orientation, national origin,	
2347	religion, or gender identity. The Legislature further intends that	
2348	the Board of Higher Education report to the Higher Education	
2349	Appropriations Subcommittee on the status and allocation of	

2350	these funds before July 1, 2025."	
2351	WEBER STATE UNIVERSITY	
2352	ITEM 127 To Weber State University - Education and General	
2353	From General Fund	(38,490,000)
2354	From General Fund, One-time	(51,690,000)
2355	From Income Tax Fund	37,164,500
2356	From Income Tax Fund, One-time	54,684,400
2357	From Dedicated Credits Revenue	(5,006,900)
2358	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,571,300
2359	Schedule of Programs:	
2360	Operations and Maintenance	(490,500)
2361	Instruction	1,297,400
2362	Research	(1,400)
2363	Public Service	(3,800)
2364	Academic Support	(151,300)
2365	Student Services	(126,000)
2366	Institutional Support	(277,300)
2367	Scholarships and Fellowships	(13,800)
2368	ITEM 128 To Weber State University - Special Projects	
2369	From Income Tax Fund	(23,800)
2370	From Income Tax Fund, One-time	23,800
2371	In addition to the intent language in item 61 of the Higher	
2372	Education Base Budget (Senate Bill 1, 2024 General Session),	
2373	the Legislature amends paragraph two to read: "The Legislature	
2374	intends that funding allocated to Student Success be used to	
2375	provide access and assistance to all students regardless of race,	
2376	color, ethnicity, sex, sexual orientation, national origin,	
2377	religion, or gender identity. The Legislature further intends that	
2378	the Board of Higher Education report to the Higher Education	
2379	Appropriations Subcommittee on the status and allocation of	
2380	these funds before July 1, 2025."	
2381	SOUTHERN UTAH UNIVERSITY	
2382	ITEM 129 To Southern Utah University - Education and General	
2383	From Income Tax Fund	(396,200)
2384	From Income Tax Fund, One-time	987,800
2385	From Dedicated Credits Revenue	11,959,900
2386	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,308,500
2387	Schedule of Programs:	

2388	Operations and Maintenance	1,204,900	
2389	Instruction	6,267,100	
2390	Public Service	54,200	
2391	Academic Support	1,706,400	
2392	Student Services	1,895,000	
2393	Institutional Support	2,863,600	
2394	Scholarships and Fellowships	868,800	
2395	ITEM 130 To Southern Utah University - Special Projects		
2396	From Income Tax Fund		(8,300)
2397	From Income Tax Fund, One-time		308,300
2398	Schedule of Programs:		
2399	Shakespeare Festival	300,000	
2400	In addition to the intent language in item 63 of the Higher		
2401	Education Base Budget (Senate Bill 1, 2024 General Session),		
2402	the Legislature amends paragraph two to read: "The Legislature		
2403	intends that funding allocated to Student Success be used to		
2404	provide access and assistance to all students regardless of race,		
2405	color, ethnicity, sex, sexual orientation, national origin,		
2406	religion, or gender identity. The Legislature further intends that		
2407	the Board of Higher Education report to the Higher Education		
2408	Appropriations Subcommittee on the status and allocation of		
2409	these funds before July 1, 2025."		
2410	UTAH VALLEY UNIVERSITY		
2411	ITEM 131 To Utah Valley University - Education and General		
2412	From Income Tax Fund		(2,237,900)
2413	From Income Tax Fund, One-time		2,717,000
2414	From Dedicated Credits Revenue		(5,062,800)
2415	From Income Tax Fund Restricted - Performance Funding Rest. Acct.		5,473,700
2416	Schedule of Programs:		
2417	Operations and Maintenance	(1,711,600)	
2418	Instruction	2,086,000	
2419	Public Service	1,100	
2420	Academic Support	50,200	
2421	Student Services	38,300	
2422	Institutional Support	423,000	
2423	Scholarships and Fellowships	3,000	
2424	ITEM 132 To Utah Valley University - Special Projects		
2425	From Income Tax Fund		(75,600)

2426	From Income Tax Fund, One-time	75,600
2427	In addition to the intent language in item 65 of the Higher	
2428	Education Base Budget (Senate Bill 1, 2024 General Session),	
2429	the Legislature amends paragraph one to read: "The Legislature	
2430	intends that funding allocated to Student Success be used to	
2431	provide access and assistance to all students regardless of race,	
2432	color, ethnicity, sex, sexual orientation, national origin,	
2433	religion, or gender identity. The Legislature further intends that	
2434	the Board of Higher Education report to the Higher Education	
2435	Appropriations Subcommittee on the status and allocation of	
2436	these funds before July 1, 2025."	
2437	SNOW COLLEGE	
2438	ITEM 133 To Snow College - Education and General	
2439	From Income Tax Fund	451,900
2440	From Income Tax Fund, One-time	(6,600)
2441	From Dedicated Credits Revenue	(774,200)
2442	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,113,800
2443	Schedule of Programs:	
2444	Operations and Maintenance	60,000
2445	Instruction	279,600
2446	Public Service	2,900
2447	Academic Support	30,400
2448	Student Services	38,700
2449	Institutional Support	122,800
2450	Scholarships and Fellowships	250,500
2451	ITEM 134 To Snow College - Career and Technical Education	
2452	From Income Tax Fund	(25,400)
2453	From Income Tax Fund, One-time	25,400
2454	From Dedicated Credits Revenue	271,800
2455	Schedule of Programs:	
2456	Instruction	151,100
2457	Academic Support	13,900
2458	Student Services	28,000
2459	Institutional Support	78,800
2460	ITEM 135 To Snow College - Special Projects	
2461	In addition to the intent language in item 68 of the Higher	
2462	Education Base Budget (Senate Bill 1, 2024 General Session),	
2463	the Legislature amends paragraph one to read: "The Legislature	

2464 intends that funding allocated to Student Success be used to
 2465 provide access and assistance to all students regardless of race,
 2466 color, ethnicity, sex, sexual orientation, national origin,
 2467 religion, or gender identity. The Legislature further intends that
 2468 the Board of Higher Education report to the Higher Education
 2469 Appropriations Subcommittee on the status and allocation of
 2470 these funds before July 1, 2025."

2471 UTAH TECH UNIVERSITY

2472	ITEM 136 To Utah Tech University - Education and General	
2473	From Income Tax Fund	268,200
2474	From Income Tax Fund, One-time	394,900
2475	From Dedicated Credits Revenue	6,008,000
2476	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,928,200
2477	Schedule of Programs:	
2478	Instruction	4,370,900
2479	Public Service	130,100
2480	Academic Support	919,800
2481	Student Services	935,000
2482	Institutional Support	2,204,600
2483	Operations and Maintenance	35,100
2484	Scholarships and Fellowships	3,800

2485	ITEM 137 To Utah Tech University - Special Projects	
2486	From Income Tax Fund	(900)
2487	From Income Tax Fund, One-time	900

2488 In addition to the intent language in item 70 of the Higher
 2489 Education Base Budget (Senate Bill 1, 2024 General Session),
 2490 the Legislature amends paragraph two to read: "The Legislature
 2491 intends that funding allocated to Student Success be used to
 2492 provide access and assistance to all students regardless of race,
 2493 color, ethnicity, sex, sexual orientation, national origin,
 2494 religion, or gender identity. The Legislature further intends that
 2495 the Board of Higher Education report to the Higher Education
 2496 Appropriations Subcommittee on the status and allocation of
 2497 these funds before July 1, 2025."

2498 SALT LAKE COMMUNITY COLLEGE

2499	ITEM 138 To Salt Lake Community College - Education and General	
2500	From Income Tax Fund	373,600
2501	From Income Tax Fund, One-time	(127,100)

2502	From Dedicated Credits Revenue	(7,781,500)
2503	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,115,900
2504	Schedule of Programs:	
2505	Operations and Maintenance	(1,345,900)
2506	Instruction	(1,243,400)
2507	Public Service	(4,300)
2508	Academic Support	(316,300)
2509	Student Services	(261,700)
2510	Institutional Support	(1,215,300)
2511	Scholarships and Fellowships	(32,200)
2512	ITEM 139 To Salt Lake Community College - Career and Technical	
2513	Education	
2514	From Income Tax Fund	356,000
2515	From Income Tax Fund, One-time	62,500
2516	From Dedicated Credits Revenue	231,400
2517	Schedule of Programs:	
2518	Instruction	567,400
2519	Academic Support	12,000
2520	Student Services	28,300
2521	Institutional Support	23,200
2522	Operations and Maintenance	17,500
2523	Scholarships and Fellowships	1,500
2524	ITEM 140 To Salt Lake Community College - Special Projects	
2525	In addition to the intent language in item 73 of the Higher	
2526	Education Base Budget (Senate Bill 1, 2024 General Session),	
2527	the Legislature amends paragraph one to read: "The Legislature	
2528	intends that funding allocated to Student Success be used to	
2529	provide access and assistance to all students regardless of race,	
2530	color, ethnicity, sex, sexual orientation, national origin,	
2531	religion, or gender identity. The Legislature further intends that	
2532	the Board of Higher Education report to the Higher Education	
2533	Appropriations Subcommittee on the status and allocation of	
2534	these funds before July 1, 2025."	
2535	UTAH BOARD OF HIGHER EDUCATION	
2536	ITEM 141 To Utah Board of Higher Education - Administration	
2537	From Income Tax Fund	(9,058,900)
2538	From Income Tax Fund, One-time	6,631,800
2539	From Federal Funds	(6,700)

2540	Schedule of Programs:	
2541	Administration	(2,427,100)
2542	Utah Data Research Center	(6,700)
2543	The Legislature intends that the institutions of the Utah	
2544	System of Higher Education increase its fleet by up to 54	
2545	vehicles with funding from existing appropriations as presented	
2546	in the USHE Vehicle Expansion Report FY 2025.	
2547	The Legislature intends that the \$5,000,000 appropriation	
2548	in this item for Technical College Equipment be distributed	
2549	equitably to the institutions by the Board of Higher Education.	
2550	The Legislature further intends that the board report	
2551	electronically to the Higher Education Appropriations	
2552	Subcommittee regarding the distribution methodology before	
2553	distributing the funds.	
2554	ITEM 142 To Utah Board of Higher Education - Student Assistance	
2555	From Income Tax Fund	(174,100)
2556	From Income Tax Fund, One-time	174,100
2557	ITEM 143 To Utah Board of Higher Education - Student Support	
2558	From Income Tax Fund	(50,600)
2559	From Income Tax Fund, One-time	50,600
2560	ITEM 144 To Utah Board of Higher Education - Talent Ready Utah	
2561	From Income Tax Fund	2,212,600
2562	From Income Tax Fund, One-time	4,787,400
2563	From Dedicated Credits Revenue	(52,400)
2564	Schedule of Programs:	
2565	Talent Ready Utah	6,947,600
2566	The Legislature intends that appropriations from the Utah	
2567	Capital Investment Corporation Restricted Account be used by	
2568	the Utah Board of Education for the Utah Innovation Lab and	
2569	shall not lapse at the close of fiscal year 2025.	
2570	BRIDGERLAND TECHNICAL COLLEGE	
2571	ITEM 145 To Bridgerland Technical College - Education and General	
2572	From Income Tax Fund	357,100
2573	From Income Tax Fund, One-time	113,200
2574	From Dedicated Credits Revenue	829,900
2575	Schedule of Programs:	
2576	Instruction	961,600
2577	Public Service	2,400

2578	Academic Support	20,000
2579	Student Services	43,100
2580	Institutional Support	157,200
2581	Operations and Maintenance	115,900
2582	ITEM 146 To Bridgerland Technical College - Special Projects	
2583	In addition to the intent language in item 80 of the Higher	
2584	Education Base Budget (Senate Bill 1, 2024 General Session),	
2585	the Legislature amends paragraph one to read: "The Legislature	
2586	intends that funding allocated to Student Success be used to	
2587	provide access and assistance to all students regardless of race,	
2588	color, ethnicity, sex, sexual orientation, national origin,	
2589	religion, or gender identity. The Legislature further intends that	
2590	the Board of Higher Education report to the Higher Education	
2591	Appropriations Subcommittee on the status and allocation of	
2592	these funds before July 1, 2025."	
2593	DAVIS TECHNICAL COLLEGE	
2594	ITEM 147 To Davis Technical College - Education and General	
2595	From Income Tax Fund	917,700
2596	From Income Tax Fund, One-time	55,500
2597	From Dedicated Credits Revenue	817,500
2598	Schedule of Programs:	
2599	Instruction	913,600
2600	Academic Support	433,700
2601	Student Services	161,500
2602	Institutional Support	208,400
2603	Operations and Maintenance	66,400
2604	Scholarships and Fellowships	7,100
2605	ITEM 148 To Davis Technical College - Special Projects	
2606	In addition to the intent language in item 82 of the Higher	
2607	Education Base Budget (Senate Bill 1, 2024 General Session),	
2608	the Legislature amends paragraph one to read: "The Legislature	
2609	intends that funding allocated to Student Success be used to	
2610	provide access and assistance to all students regardless of race,	
2611	color, ethnicity, sex, sexual orientation, national origin,	
2612	religion, or gender identity. The Legislature further intends that	
2613	the Board of Higher Education report to the Higher Education	
2614	Appropriations Subcommittee on the status and allocation of	
2615	these funds before July 1, 2025."	

2616	DIXIE TECHNICAL COLLEGE		
2617	ITEM 149	To Dixie Technical College - Education and General	
2618		From Income Tax Fund	1,174,500
2619		From Income Tax Fund, One-time	234,500
2620		From Dedicated Credits Revenue	568,000
2621		Schedule of Programs:	
2622		Instruction	1,030,200
2623		Public Service	4,100
2624		Academic Support	46,700
2625		Student Services	125,900
2626		Institutional Support	521,900
2627		Operations and Maintenance	228,200
2628		Scholarships and Fellowships	20,000
2629	ITEM 150	To Dixie Technical College - Special Projects	
2630		In addition to the intent language in item 84 of the Higher	
2631		Education Base Budget (Senate Bill 1, 2024 General Session),	
2632		the Legislature amends paragraph one to read: "The Legislature	
2633		intends that funding allocated to Student Success be used to	
2634		provide access and assistance to all students regardless of race,	
2635		color, ethnicity, sex, sexual orientation, national origin,	
2636		religion, or gender identity. The Legislature further intends that	
2637		the Board of Higher Education report to the Higher Education	
2638		Appropriations Subcommittee on the status and allocation of	
2639		these funds before July 1, 2025."	
2640	MOUNTAINLAND TECHNICAL COLLEGE		
2641	ITEM 151	To Mountainland Technical College - Education and General	
2642		From Income Tax Fund	2,896,500
2643		From Income Tax Fund, One-time	(1,368,800)
2644		From Dedicated Credits Revenue	1,823,700
2645		Schedule of Programs:	
2646		Instruction	2,355,100
2647		Academic Support	489,900
2648		Student Services	351,500
2649		Institutional Support	1,030,600
2650		Operations and Maintenance	(875,700)
2651	ITEM 152	To Mountainland Technical College - Special Projects	
2652		In addition to the intent language in item 86 of the Higher	
2653		Education Base Budget (Senate Bill 1, 2024 General Session),	

2654 the Legislature amends paragraph one to read: "The Legislature
 2655 intends that funding allocated to Student Success be used to
 2656 provide access and assistance to all students regardless of race,
 2657 color, ethnicity, sex, sexual orientation, national origin,
 2658 religion, or gender identity. The Legislature further intends that
 2659 the Board of Higher Education report to the Higher Education
 2660 Appropriations Subcommittee on the status and allocation of
 2661 these funds before July 1, 2025."

2662 OGDEN-WEBER TECHNICAL COLLEGE

2663 ITEM 153 To Ogden-Weber Technical College - Education and General

2664	From Income Tax Fund	1,532,100
2665	From Income Tax Fund, One-time	(510,800)
2666	From Dedicated Credits Revenue	198,500
2667	Schedule of Programs:	
2668	Instruction	629,200
2669	Academic Support	68,000
2670	Student Services	173,800
2671	Institutional Support	246,100
2672	Operations and Maintenance	102,700

2673 ITEM 154 To Ogden-Weber Technical College - Special Projects

2674 In addition to the intent language in item 88 of the Higher
 2675 Education Base Budget (Senate Bill 1, 2024 General Session),
 2676 the Legislature amends paragraph one to read: "The Legislature
 2677 intends that funding allocated to Student Success be used to
 2678 provide access and assistance to all students regardless of race,
 2679 color, ethnicity, sex, sexual orientation, national origin,
 2680 religion, or gender identity. The Legislature further intends that
 2681 the Board of Higher Education report to the Higher Education
 2682 Appropriations Subcommittee on the status and allocation of
 2683 these funds before July 1, 2025."

2684 SOUTHWEST TECHNICAL COLLEGE

2685 ITEM 155 To Southwest Technical College - Education and General

2686	From Income Tax Fund	1,158,300
2687	From Income Tax Fund, One-time	44,500
2688	From Dedicated Credits Revenue	153,300
2689	Schedule of Programs:	
2690	Instruction	651,100
2691	Academic Support	104,400

2692	Student Services	101,900
2693	Institutional Support	325,200
2694	Operations and Maintenance	172,000
2695	Scholarships and Fellowships	1,500
2696	ITEM 156 To Southwest Technical College - Special Projects	
2697	In addition to the intent language in item 90 of the Higher	
2698	Education Base Budget (Senate Bill 1, 2024 General Session),	
2699	the Legislature amends paragraph one to read: "The Legislature	
2700	intends that funding allocated to Student Success be used to	
2701	provide access and assistance to all students regardless of race,	
2702	color, ethnicity, sex, sexual orientation, national origin,	
2703	religion, or gender identity. The Legislature further intends that	
2704	the Board of Higher Education report to the Higher Education	
2705	Appropriations Subcommittee on the status and allocation of	
2706	these funds before July 1, 2025."	
2707	TOOELE TECHNICAL COLLEGE	
2708	ITEM 157 To Tooele Technical College - Education and General	
2709	From Income Tax Fund	(44,500)
2710	From Income Tax Fund, One-time	(254,200)
2711	From Dedicated Credits Revenue	331,500
2712	Schedule of Programs:	
2713	Instruction	160,700
2714	Student Services	61,600
2715	Institutional Support	79,500
2716	Operations and Maintenance	(269,000)
2717	ITEM 158 To Tooele Technical College - Special Projects	
2718	In addition to the intent language in item 92 of the Higher	
2719	Education Base Budget (Senate Bill 1, 2024 General Session),	
2720	the Legislature amends paragraph one to read: "The Legislature	
2721	intends that funding allocated to Student Success be used to	
2722	provide access and assistance to all students regardless of race,	
2723	color, ethnicity, sex, sexual orientation, national origin,	
2724	religion, or gender identity. The Legislature further intends that	
2725	the Board of Higher Education report to the Higher Education	
2726	Appropriations Subcommittee on the status and allocation of	
2727	these funds before July 1, 2025."	
2728	UINTAH BASIN TECHNICAL COLLEGE	
2729	ITEM 159 To Uintah Basin Technical College - Education and General	

2730	From Income Tax Fund	496,000
2731	From Income Tax Fund, One-time	66,100
2732	From Dedicated Credits Revenue	407,200
2733	Schedule of Programs:	
2734	Instruction	780,400
2735	Student Services	22,900
2736	Institutional Support	107,200
2737	Operations and Maintenance	58,800
2738	ITEM 160 To Uintah Basin Technical College - Special Projects	
2739	In addition to the intent language in item 94 of the Higher	
2740	Education Base Budget (Senate Bill 1, 2024 General Session),	
2741	the Legislature amends paragraph one to read: "The Legislature	
2742	intends that funding allocated to Student Success be used to	
2743	provide access and assistance to all students regardless of race,	
2744	color, ethnicity, sex, sexual orientation, national origin,	
2745	religion, or gender identity. The Legislature further intends that	
2746	the Board of Higher Education report to the Higher Education	
2747	Appropriations Subcommittee on the status and allocation of	
2748	these funds before July 1, 2025."	
2749	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2750	DEPARTMENT OF AGRICULTURE AND FOOD	
2751	ITEM 161 To Department of Agriculture and Food - Administration	
2752	From General Fund, One-time	500,000
2753	Schedule of Programs:	
2754	Commissioner's Office	500,000
2755	In accordance with UCA 63J-1-903, the Legislature intends	
2756	that the Department of Agriculture and Food report the final	
2757	status of performance measures established in FY 2024	
2758	appropriations bills for the Administration line item to the	
2759	Office of the Legislative Fiscal Analyst and to the Governor's	
2760	Office of Planning and Budget before August 15, 2024. For FY	
2761	2025, the Department of Agriculture and Food shall report on	
2762	the following performance measures: 1. Fee Reporting	
2763	Accuracy (Target = 90%); and 2. Continuous Improvement	
2764	Project (Target = 100%).	
2765	ITEM 162 To Department of Agriculture and Food - Animal Industry	
2766	From General Fund	(25,000)
2767	From Federal Funds	(300,000)

2768	From Closing Nonlapsing Balances	300,000
2769	Schedule of Programs:	
2770	Animal Health	(25,000)
2771	In accordance with UCA 63J-1-903, the Legislature intends	
2772	that the Department of Agriculture and Food report the final	
2773	status of performance measures established in FY 2024	
2774	appropriations bills for the Animal Industry line item to the	
2775	Office of the Legislative Fiscal Analyst and to the Governor's	
2776	Office of Planning and Budget before August 15, 2024. For FY	
2777	2025, the Department of Agriculture and Food shall report on	
2778	the following performance measures: 1. Number of Animal	
2779	Health Outreach Events (Target = 30); 2. Meat Inspector	
2780	Sanitation Task Completion (Target = 70%); 3. Number of	
2781	Animal Traces Completed in 1 Hour (Target = 100%); and 4.	
2782	Change of Livestock Ownership Training Hours (Target = 40).	
2783	ITEM 163 To Department of Agriculture and Food - Building Operations	
2784	From General Fund	179,800
2785	Schedule of Programs:	
2786	Building Operations	179,800
2787	ITEM 164 To Department of Agriculture and Food - Invasive Species	
2788	Mitigation	
2789	From Federal Funds	120,000
2790	Schedule of Programs:	
2791	Invasive Species Mitigation	120,000
2792	In accordance with UCA 63J-1-903, the Legislature intends	
2793	that the Department of Agriculture and Food report the final	
2794	status of performance measures established in FY 2024	
2795	appropriations bills for the Invasive Species Mitigation line	
2796	item to the Office of the Legislative Fiscal Analyst and to the	
2797	Governor's Office of Planning and Budget before August 15,	
2798	2024. For FY 2025, the Department of Agriculture and Food	
2799	shall report on the following performance measures: 1.	
2800	Treatment Monitoring Results (Target = 100%); 2. EDRR	
2801	Points Treated (Target = 65%); and 3. Population Invasiveness	
2802	(Target = 15%).	
2803	ITEM 165 To Department of Agriculture and Food - Marketing and	
2804	Development	
2805	From General Fund	(30,000)

2806	From General Fund, One-time	1,000,000
2807	From Federal Funds	1,410,000
2808	From Dedicated Credits Revenue	7,200
2809	Schedule of Programs:	
2810	Marketing and Development	2,387,200
2811	In accordance with UCA 63J-1-903, the Legislature intends	
2812	that the Department of Agriculture and Food report the final	
2813	status of performance measures established in FY 2024	
2814	appropriations bills for the Marketing and Development line	
2815	item to the Office of the Legislative Fiscal Analyst and to the	
2816	Governor's Office of Planning and Budget before August 15,	
2817	2024. For FY 2025, the Department of Agriculture and Food	
2818	shall report on the following performance measures: 1. Increase	
2819	in Social Media Followers (Target = 5%); 2. Utah's Own	
2820	Website Membership Profile Views (Target = 145,000); 3.	
2821	Website Bounce Rate (Target = 70%); and 4. Utah's Own	
2822	Membership Retention (Target = 80%).	
2823	ITEM 166 To Department of Agriculture and Food - Plant Industry	
2824	From General Fund	(35,000)
2825	From Dedicated Credits Revenue	(15,000)
2826	Schedule of Programs:	
2827	Plant Industry Administration	(35,000)
2828	Pesticide	(15,000)
2829	In accordance with UCA 63J-1-903, the Legislature intends	
2830	that the Department of Agriculture and Food report the final	
2831	status of performance measures established in FY 2024	
2832	appropriations bills for the Plant Industry line item to the	
2833	Office of the Legislative Fiscal Analyst and to the Governor's	
2834	Office of Planning and Budget before August 15, 2024. For FY	
2835	2025, the Department of Agriculture and Food shall report on	
2836	the following performance measures: 1. Seed Compliance	
2837	Violation Rate (Target = 10%); 2. Pesticide Compound	
2838	Enforcement Action Rate (Target = 30%); and 3. Fertilizer	
2839	Compliance Violation Rate (Target = 5%).	
2840	The Legislature intends that the Division of Plant Industry	
2841	purchase the following vehicles through Fleet Operations: one	
2842	small SUV and two mid-sized trucks.	
2843	ITEM 167 To Department of Agriculture and Food - Predatory Animal	

2844	Control	
2845	From General Fund	300,000
2846	From General Fund, One-time	300,000
2847	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	108,000
2848	Schedule of Programs:	
2849	Predatory Animal Control	708,000
2850	In accordance with UCA 63J-1-903, the Legislature intends	
2851	that the Department of Agriculture and Food report the final	
2852	status of performance measures established in FY 2024	
2853	appropriations bills for the Predatory Animal Control line item	
2854	to the Office of the Legislative Fiscal Analyst and to the	
2855	Governor's Office of Planning and Budget before August 15,	
2856	2024. For FY 2025, the Department of Agriculture and Food	
2857	shall report on the following performance measures: 1. Percent	
2858	of Reported Predator Incidents with Response (Target = 80%);	
2859	2. Number of Documented Kills of Livestock by Mountain	
2860	Lions and Bears (Target = under 930); and 3. Rate of	
2861	Cougarcaused Mortality of Deer (Target = 8%).	
2862	The Legislature intends that up to \$150,000 of the one-time	
2863	General Fund be used by the Predatory Animal Control	
2864	program to purchase a vehicle for each additional trapper hired	
2865	with the ongoing funding provided by this item.	
2866	ITEM 168 To Department of Agriculture and Food - Rangeland Improvement	
2867	From General Fund	(35,000)
2868	From General Fund, One-time	1,000,000
2869	From Gen. Fund Rest. - Rangeland Improvement Account, One-time	3,373,700
2870	Schedule of Programs:	
2871	Rangeland Improvement Projects	4,373,700
2872	Grazing Improvement Program Administration	(35,000)
2873	In accordance with UCA 63J-1-903, the Legislature intends	
2874	that the Department of Agriculture and Food report the final	
2875	status of performance measures established in FY 2024	
2876	appropriations bills for the Rangeland Improvement line item	
2877	to the Office of the Legislative Fiscal Analyst and to the	
2878	Governor's Office of Planning and Budget before August 15,	
2879	2024. For FY 2025, the Department of Agriculture and Food	
2880	shall report on the following performance measures: 1. Projects	
2881	to Manage Grazing Intensity (Target = 15); 2. Animal Unit	

2882	Months Affected by GIP Projects (Target = 250,000); and 3.	
2883	Water System Improvements (Target = 150).	
2884	ITEM 169 To Department of Agriculture and Food - Regulatory Services	
2885	From Federal Funds	(564,700)
2886	From Dedicated Credits Revenue	(15,000)
2887	From Revenue Transfers	(1,300)
2888	From Pass-through	(900)
2889	From Closing Nonlapsing Balances	450,000
2890	Schedule of Programs:	
2891	Regulatory Services Administration	(70,900)
2892	Food Inspection	(61,000)
2893	In accordance with UCA 63J-1-903, the Legislature intends	
2894	that the Department of Agriculture and Food report the final	
2895	status of performance measures established in FY 2024	
2896	appropriations bills for the Regulatory Services line item to the	
2897	Office of the Legislative Fiscal Analyst and to the Governor's	
2898	Office of Planning and Budget before August 15, 2024. For FY	
2899	2025, the Department of Agriculture and Food shall report on	
2900	the following performance measures: 1. Retail Fuel Inspections	
2901	Compliance Rate (Target = 85%); 2. Percent of Critical	
2902	Violations on Dairy Inspections (Target = 25%); 3. Retail Food	
2903	Inspections without Risk Factors (Target = 50%); and 4.	
2904	Number of Bedding and Upholstered Retail Inspections (Target	
2905	= 350).	
2906	The Legislature intends that the Division of Regulatory	
2907	Services purchase the following vehicles through Fleet	
2908	Operations: one large truck and one compact sedan.	
2909	ITEM 170 To Department of Agriculture and Food - Resource Conservation	
2910	From General Fund	325,000
2911	From Federal Funds	(250,000)
2912	From General Fund Restricted - LeRay McAllister Critical Land Conservation Program	
2913	Account	1,000,000
2914	From Closing Nonlapsing Balances	70,000
2915	Schedule of Programs:	
2916	Conservation Administration	145,000
2917	Easements and Loan Projects	1,000,000
2918	In accordance with UCA 63J-1-903, the Legislature intends	
2919	that the Department of Agriculture and Food report the final	

2920 status of performance measures established in FY 2024
 2921 appropriations bills for the Resource Conservation line item to
 2922 the Office of the Legislative Fiscal Analyst and to the
 2923 Governor's Office of Planning and Budget before August 15,
 2924 2024. For FY 2025, the Department of Agriculture and Food
 2925 shall report on the following performance measures: 1. Number
 2926 of People Attending Soil Health Workshops (Target = 650) 2.
 2927 Number of Conservation Commission Projects Completed
 2928 (Target = 125); and 3. Change in Irrigation Efficiency from
 2929 Water Optimization Projects (Target = 25%).

2930 ITEM 171 To Department of Agriculture and Food - State Fair Park Authority
 2931 In accordance with UCA 63J-1-903, the Legislature intends
 2932 that the Department of Agriculture and Food report the final
 2933 status of performance measures established in FY 2024
 2934 appropriations bills for the State Fair Park Authority line item
 2935 to the Office of the Legislative Fiscal Analyst and to the
 2936 Governor's Office of Planning and Budget before August 15,
 2937 2024. For FY 2025, the Department of Agriculture and Food
 2938 shall report on the following performance measures: 1. State
 2939 Fair Attendance (Target = 274,100); 2. Utah State Fair New
 2940 Revenue (Target = \$150,000); and 3. Fairpark Net Revenue
 2941 (Target = 5%).

2942 ITEM 172 To Department of Agriculture and Food - Industrial Hemp
 2943 In accordance with UCA 63J-1-903, the Legislature intends
 2944 that the Department of Agriculture and Food report the final
 2945 status of performance measures established in FY 2024
 2946 appropriations bills for the Industrial Hemp line item to the
 2947 Office of the Legislative Fiscal Analyst and to the Governor's
 2948 Office of Planning and Budget before August 15, 2024. For FY
 2949 2025, the Department of Agriculture and Food shall report on
 2950 the following performance measures: 1. Percent of Registered
 2951 Products Inspected for Potency (Target = 6%); 2. Industrial
 2952 Hemp Processor Inspections (Target = 80%); and 3. Percent of
 2953 Unregistered Hemp Products during Inspections (Target =
 2954 50%).

2955	ITEM 173 To Department of Agriculture and Food - Analytical Laboratory	
2956	From General Fund	(179,800)
2957	From Revenue Transfers	30,000

2958	Schedule of Programs:	
2959	Analytical Laboratory	(149,800)
2960	In accordance with UCA 63J-1-903, the Legislature intends	
2961	that the Department of Agriculture and Food report the final	
2962	status of performance measures established in FY 2024	
2963	appropriations bills for the Analytical Laboratory line item to	
2964	the Office of the Legislative Fiscal Analyst and to the	
2965	Governor's Office of Planning and Budget before August 15,	
2966	2024. For FY 2025, the Department of Agriculture and Food	
2967	shall report on the following performance measures: 1. Total	
2968	Number of Samples Collected (excluding Medical Cannabis)	
2969	(Target = 3,700); 2. Laboratory Certification (Target =	
2970	Completion); 3. Laboratory Equipment Replacement (Target =	
2971	0%); 4. Laboratory Test Results Completed Within 10 Days	
2972	(Target = 100%); 5. Total Number of Tests Conducted	
2973	(excluding Medical Cannabis) (Target = 10,000); and 6.	
2974	Medical Cannabis Sample Collection within 7 Days of Request	
2975	(Target = 100%).	
2976	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2977	ITEM 174 To Department of Environmental Quality - Drinking Water	
2978	From Federal Funds, One-time	8,090,900
2979	From Revenue Transfers	(4,100)
2980	Schedule of Programs:	
2981	Safe Drinking Water Act	163,300
2982	System Assistance	2,923,500
2983	State Revolving Fund	5,000,000
2984	In accordance with UCA 63J-1-903, the Legislature intends	
2985	that the Department of Environmental Quality report the final	
2986	status of performance measures established in FY 2024	
2987	appropriations bills for the Drinking Water line item to the	
2988	Office of the Legislative Fiscal Analyst and to the Governor's	
2989	Office of Planning and Budget before August 15, 2024. For FY	
2990	2025, the Department of Environmental Quality shall report on	
2991	the following performance measures: 1. Population Served by	
2992	Approved Water System (Target = 95%); 2. Public Water	
2993	Systems with an Approved Rating (Target = 95%); and 3.	
2994	Significant Drinking Water Deficiencies Resolved (Target =	
2995	100%).	

2996	ITEM 175 To Department of Environmental Quality - Environmental		
2997	Response and Remediation		
2998	From General Fund		400
2999	From Dedicated Credits Revenue		1,200
3000	From Revenue Transfers		(16,100)
3001	Schedule of Programs:		
3002	Voluntary Cleanup	16,800	
3003	CERCLA	(700)	
3004	Petroleum Storage Tank Cleanup	(3,700)	
3005	Petroleum Storage Tank Compliance	(26,900)	
3006	In accordance with UCA 63J-1-903, the Legislature intends		
3007	that the Department of Environmental Quality report the final		
3008	status of performance measures established in FY 2024		
3009	appropriations bills for the Environmental Response and		
3010	Remediation line item to the Office of the Legislative Fiscal		
3011	Analyst and to the Governor's Office of Planning and Budget		
3012	before August 15, 2024. For FY 2025, the Department of		
3013	Environmental Quality shall report on the following		
3014	performance measures: 1. Underground Storage Tank (UST)		
3015	Compliance Rate (Target = 90%); 2. Issued Brownfield Tools		
3016	(Target = 14); and 3. Closed Leaking Petroleum Storage Tank		
3017	Sites (Target = 90).		
3018	ITEM 176 To Department of Environmental Quality - Executive Director's		
3019	Office		
3020	From General Fund		8,700
3021	From General Fund Restricted - Environmental Quality		35,900
3022	From Revenue Transfers		329,900
3023	Schedule of Programs:		
3024	Executive Director Office Administration	383,800	
3025	Radon	(9,300)	
3026	In accordance with UCA 63J-1-903, the Legislature intends		
3027	that the Department of Environmental Quality report the final		
3028	status of performance measures established in FY 2024		
3029	appropriations bills for the Executive Director's Office to the		
3030	Office of the Legislative Fiscal Analyst and to the Governor's		
3031	Office of Planning and Budget before August 15, 2024. For FY		
3032	2025, the Department of Environmental Quality shall report on		
3033	the following performance measures: 1. Timeliness of		

3034	Resolving Audit Findings (Target = 100%); 2. Continuous	
3035	Improvement Projects (Target = 100%); and 3. Customers Able	
3036	to Complete their Intended Task on DEQ.utah.gov (Target =	
3037	75%).	
3038	ITEM 177 To Department of Environmental Quality - Waste Management	
3039	and Radiation Control	
3040	From Federal Funds	250,000
3041	From Federal Funds, One-time	109,300
3042	From General Fund Restricted - Environmental Quality	303,400
3043	From Revenue Transfers	51,500
3044	Schedule of Programs:	
3045	Solid Waste	359,300
3046	Radiation	51,500
3047	Low Level Radioactive Waste	303,400
3048	In accordance with UCA 63J-1-903, the Legislature intends	
3049	that the Department of Environmental Quality report the final	
3050	status of performance measures established in FY 2024	
3051	appropriations bills for the Waste Management and Radiation	
3052	Control line item to the Office of the Legislative Fiscal Analyst	
3053	and to the Governor's Office of Planning and Budget before	
3054	August 15, 2024. For FY 2025, the Department of	
3055	Environmental Quality shall report on the following	
3056	performance measures: 1. Compliance Assistance Provided for	
3057	Small Businesses (Target = 65 businesses); 2. Percent of	
3058	Permits and Licenses Issued/Modified Within Set Timeframes	
3059	(Target = 90%); and 3. Compliance Rate of Medical X-Ray	
3060	Facilities (Target = 90%).	
3061	ITEM 178 To Department of Environmental Quality - Water Quality	
3062	From Federal Funds, One-time	1,922,900
3063	From Revenue Transfers	(11,200)
3064	Schedule of Programs:	
3065	Water Quality Support	77,900
3066	Water Quality Protection	1,620,800
3067	Water Quality Permits	213,000
3068	In accordance with UCA 63J-1-903, the Legislature intends	
3069	that the Department of Environmental Quality report the final	
3070	status of performance measures established in FY 2024	
3071	appropriations bills for the Water Quality line item to the	

3072	Office of the Legislative Fiscal Analyst and to the Governor's	
3073	Office of Planning and Budget before August 15, 2024. For FY	
3074	2025, the Department of Environmental Quality shall report on	
3075	the following performance measures: 1. Municipal Wastewater	
3076	Effluent Quality (mg/L Oxygen Potential) (Target = 435); 2.	
3077	Percent of Permits Renewed on Time (Target = 95%); and 3.	
3078	Percent of Permit Holders in Compliance (Target = 90%).	
3079	ITEM 179 To Department of Environmental Quality - Air Quality	
3080	From General Fund	(8,700)
3081	From Federal Funds, One-time	20,254,900
3082	From Dedicated Credits Revenue	702,300
3083	From General Fund Restricted - Environmental Quality	(35,900)
3084	From Revenue Transfers	(290,900)
3085	Schedule of Programs:	
3086	Air Quality Administration	75,600
3087	Planning	20,081,000
3088	Compliance	135,100
3089	Permitting	330,000
3090	In accordance with UCA 63J-1-903, the Legislature intends	
3091	that the Department of Environmental Quality report the final	
3092	status of performance measures established in FY 2024	
3093	appropriations bills for the Air Quality line item to the Office	
3094	of the Legislative Fiscal Analyst and to the Governor's Office	
3095	of Planning and Budget before August 15, 2024. For FY 2025,	
3096	the Department of Environmental Quality shall report on the	
3097	following performance measures: 1. Facility Compliance with	
3098	Air Quality Standards (Target = 94.5%); 2. Percent of Data	
3099	Available from Air Monitoring Samplers (Target = 98%); 3.	
3100	Per Capita Rate of Statewide Air Emissions (Target = 0.5); and	
3101	4. Percent of Approval Orders Issued Within 180 Days (Target	
3102	= 95%).	
3103	DEPARTMENT OF NATURAL RESOURCES	
3104	ITEM 180 To Department of Natural Resources - Administration	
3105	From General Fund	(19,000)
3106	From General Fund Restricted - Sovereign Lands Management	(1,800)
3107	From General Fund Restricted - Sovereign Lands Management, One-time	15,000
3108	Schedule of Programs:	
3109	Executive Director	(19,000)

3110 Lake Commissions 13,200

3111 In accordance with UCA 63J-1-903, the Legislature intends
3112 that the Department of Natural Resources report the final status
3113 of performance measures established in FY 2024
3114 appropriations bills for the Administration line item to the
3115 Office of the Legislative Fiscal Analyst and to the Governor's
3116 Office of Planning and Budget before August 15, 2024. For FY
3117 2025, the Department of Natural Resources shall report on the
3118 following performance measures: 1. Ratio of Total Employees
3119 to Administration (Target = 55); 2. Percent of Budget from
3120 Non-General Fund Sources (Target = 80%); and 3. Adverse
3121 Audit Findings (Target = 0).

3122 The Legislature intends that the \$45,000 ongoing General
3123 Fund and \$55,000 ongoing funding from the Sovereign Lands
3124 Management Account in the Lake Commission appropriation
3125 unit be used for the Bear Lake Commission.

3126 ITEM 181 To Department of Natural Resources - Contributed Research

3127 In accordance with UCA 63J-1-903, the Legislature intends
3128 that the Department of Natural Resources report the final status
3129 of performance measures established in FY 2024
3130 appropriations bills for the Contributed Research line item to
3131 the Office of the Legislative Fiscal Analyst and to the
3132 Governor's Office of Planning and Budget before August 15,
3133 2024. For FY 2025, the Department of Natural Resources shall
3134 report on the following performance measures: 1. Hunter
3135 Satisfaction Survey Results (Target = 3.3); 2. Percentage of
3136 Limited Entry Elk Units Meeting Age Objective for Harvested
3137 Bulls (Target = 80%); 3. Percentage of Mule Deer Units
3138 Meeting Buck to Doe Ratio (Target = 80%).

3139 ITEM 182 To Department of Natural Resources - Cooperative Agreements

3140 In accordance with UCA 63J-1-903, the Legislature intends
3141 that the Department of Natural Resources report the final status
3142 of performance measures established in FY 2024
3143 appropriations bills for the Cooperative Agreements line item
3144 to the Office of the Legislative Fiscal Analyst and to the
3145 Governor's Office of Planning and Budget before August 15,
3146 2024. For FY 2025, the Department of Natural Resources shall
3147 report on the following performance measures: 1. New Wildlife

3148	Species Listed Under the Endangered Species Act (Target = 0);	
3149	2. Public Contacts on Aquatic Invasive Species (Target =	
3150	400,000); 3. Boat Decontaminations (Target = 10,000); and 4.	
3151	Habitat Acres Restored Annually (Target = 180,000).	
3152	ITEM 183 To Department of Natural Resources - DNR Pass Through	
3153	From General Fund, One-time	250,000
3154	Schedule of Programs:	
3155	DNR Pass Through	250,000
3156	In accordance with UCA 63J-1-903, the Legislature intends	
3157	that the Department of Natural Resources report the final status	
3158	of performance measures established in FY 2024	
3159	appropriations bills for the DNR Pass Through line item to the	
3160	Office of the Legislative Fiscal Analyst and to the Governor's	
3161	Office of Planning and Budget before August 15, 2024. For FY	
3162	2025, the Department of Natural Resources shall report on the	
3163	following performance measures: 1. Disperse Funding	
3164	According to Legislative Directive (Target = 100%); 2. Percent	
3165	Completed on Time and on Budget (Target = 100%); 3.	
3166	Maintain Auditing Costs Less Than 8% of Appropriations	
3167	(Target = 8%); and 4. Number of Annual Visitors to the Hogle	
3168	Zoo (Target = 1,000,000).	
3169	The Legislature intends that the Division of Finance shall	
3170	not disburse the funding provided by this item for the State	
3171	Management of Wolves until a comprehensive financial audit	
3172	of past expenditures of state funds has been presented to and	
3173	reviewed by the Natural Resources, Agriculture and	
3174	Environmental Quality Appropriations Subcommittee. Further,	
3175	funding provided by this item shall only be paid on a	
3176	reimbursement basis; all requested documentation related to	
3177	reimbursement shall be free of redaction.	
3178	ITEM 184 To Department of Natural Resources - Forestry, Fire, and State	
3179	Lands	
3180	From General Fund	(200,000)
3181	From General Fund, One-time	3,400,000
3182	From Dedicated Credits Revenue	1,000,000
3183	From General Fund Restricted - Sovereign Lands Management	1,189,300
3184	From General Fund Restricted - Sovereign Lands Management, One-time	7,650,000
3185	Schedule of Programs:	

3186	Fire Management	1,000,000
3187	Lands Management	1,339,300
3188	Project Management	10,700,000

3189 In accordance with UCA 63J-1-903, the Legislature intends
3190 that the Department of Natural Resources report the final status
3191 of performance measures established in FY 2024
3192 appropriations bills for the Forestry, Fire, and State Lands line
3193 item to the Office of the Legislative Fiscal Analyst and to the
3194 Governor's Office of Planning and Budget before August 15,
3195 2024. For FY 2025, the Department of Natural Resources shall
3196 report on the following performance measures: 1. Number of
3197 Trained Firefighters (Target = 3,246); 2. Communities With
3198 'Tree City USA' Recognition (Target = 72); and 3. Acres of
3199 Hazardous Fuel Reduction Treatments (Target = 7,500).

3200 The Legislature intends that the Division of Forestry, Fire
3201 and State Lands purchase seven vehicles through Fleet
3202 Operations.

3203 The Legislature intends that the Division of Finance shall
3204 not disburse the funding provided by this item for the Atlantis
3205 Foundation until a comprehensive financial audit of past
3206 expenditures of state funds has been presented to and reviewed
3207 by the Natural Resources, Agriculture and Environmental
3208 Quality Appropriations Subcommittee. Further, funding
3209 provided by this item shall only be paid on a reimbursement
3210 basis; all requested documentation related to reimbursement
3211 shall be free of redaction.

3212	ITEM 185 To Department of Natural Resources - Oil, Gas, and Mining	
3213	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	200,000
3214	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	
3215		723,000

3216	Schedule of Programs:	
3217	Oil and Gas Program	923,000

3218 In accordance with UCA 63J-1-903, the Legislature intends
3219 that the Department of Natural Resources report the final status
3220 of performance measures established in FY 2024
3221 appropriations bills for the Oil, Gas, and Mining line item to
3222 the Office of the Legislative Fiscal Analyst and to the
3223 Governor's Office of Planning and Budget before August 15,

3224	2024. For FY 2025, the Department of Natural Resources shall	
3225	report on the following performance measures: 1. Timing of	
3226	Issuing Large Mine Mineral Permits (Target = 100%); 2.	
3227	Average Number of Days Between Well Inspections (Target =	
3228	365); and 3. Average Number of Days to Conduct Inspections	
3229	for Priority 1 Sites (Target = 90).	
3230	ITEM 186 To Department of Natural Resources - Species Protection	
3231	From General Fund, One-time	2,000,000
3232	Schedule of Programs:	
3233	Species Protection	2,000,000
3234	In accordance with UCA 63J-1-903, the Legislature intends	
3235	that the Department of Natural Resources report the final status	
3236	of performance measures established in FY 2024	
3237	appropriations bills for the Species Protection line item to the	
3238	Office of the Legislative Fiscal Analyst and to the Governor's	
3239	Office of Planning and Budget before August 15, 2024. For FY	
3240	2025, the Department of Natural Resources shall report on the	
3241	following performance measures: 1. Red Shiner Eradication	
3242	from 37 miles of the Virgin River in Utah (Target = 100%); 2.	
3243	Delisting or Downlisting (Target = 1); and 3. June Sucker	
3244	Population Enhancement (Target = 5,000).	
3245	ITEM 187 To Department of Natural Resources - Utah Geological Survey	
3246	From General Fund	(200)
3247	From General Fund, One-time	400,000
3248	From Dedicated Credits Revenue	143,800
3249	From Revenue Transfers	1,030,400
3250	Schedule of Programs:	
3251	Energy and Minerals	1,574,200
3252	Geologic Hazards	(200)
3253	In accordance with UCA 63J-1-903, the Legislature intends	
3254	that the Department of Natural Resources report the final status	
3255	of performance measures established in FY 2024	
3256	appropriations bills for the Utah Geological Survey to the	
3257	Office of the Legislative Fiscal Analyst and to the Governor's	
3258	Office of Planning and Budget before August 15, 2024. For FY	
3259	2025, the Department of Natural Resources shall report on the	
3260	following performance measures: 1. Item Views in the UGS	
3261	GeoData Archive (Target = 3,500,000); 2. Public Engagement	

3262	of UGS Reports (Target = 60,000); and 3. UGS Interactive	
3263	Map Layers Usage (Target = 17,000,000).	
3264	ITEM 188 To Department of Natural Resources - Water Resources	
3265	From General Fund	(352,800)
3266	From General Fund, One-time	10,500,000
3267	From Expendable Receipts, One-time	800,000
3268	From Water Resources Conservation and Development Fund, One-time	1,650,000
3269	Schedule of Programs:	
3270	Cloud Seeding	800,000
3271	Interstate Streams	(352,800)
3272	Planning	12,150,000
3273	In accordance with UCA 63J-1-903, the Legislature intends	
3274	that the Department of Natural Resources report the final status	
3275	of performance measures established in FY 2024	
3276	appropriations bills for the Water Resources line item to the	
3277	Office of the Legislative Fiscal Analyst and to the Governor's	
3278	Office of Planning and Budget before August 15, 2024. For FY	
3279	2025, the Department of Natural Resources shall report on the	
3280	following performance measures: 1. Municipal and Industrial	
3281	Water Use Reduction from 2015 Baseline (Target = 16%); 2.	
3282	Percentage of Precipitation Increase from Cloud Seeding	
3283	(Target = 10%); and 3. Number of Projects Contracted by the	
3284	Conservation and Development Fund (Target = 15).	
3285	ITEM 189 To Department of Natural Resources - Water Rights	
3286	From General Fund	203,000
3287	From General Fund, One-time	3,037,500
3288	From General Fund Restricted - Water Rights Restricted Account, One-time	
3289		567,400
3290	From General Fund Restricted - Sovereign Lands Management	1,000,000
3291	From General Fund Restricted - Sovereign Lands Management, One-time	1,000,000
3292	Schedule of Programs:	
3293	Applications and Records	(2,000)
3294	Field Services	5,242,500
3295	Technical Services	567,400
3296	The Legislature intends that the Division of Water Rights	
3297	purchase two vehicles through Fleet Operations.	
3298	In accordance with UCA 63J-1-903, the Legislature intends	
3299	that the Department of Natural Resources report the final status	

3300 of performance measures established in FY 2024
 3301 appropriations bills for the Water Rights line item to the Office
 3302 of the Legislative Fiscal Analyst and to the Governor's Office
 3303 of Planning and Budget before August 15, 2024. For FY 2025,
 3304 the Department of Natural Resources shall report on the
 3305 following performance measures: 1. Timely Processing of
 3306 Uncontested Applications (Target = 80); 2. Average Number of
 3307 Unique Web Users to the Water Rights Website (Target =
 3308 1,000); 3. Parties that Have Been Noticed in Comprehensive
 3309 Adjudication (Target = 2,000); Percent of Systems in the State
 3310 that are Fully Telemetered (Target = 25%); and 5. Year to
 3311 Complete the Bear River Adjudication (Target = 2030).

3312 ITEM 190 To Department of Natural Resources - Watershed Restoration

3313 In accordance with UCA 63J-1-903, the Legislature intends
 3314 that the Department of Natural Resources report the final status
 3315 of performance measures established in FY 2024
 3316 appropriations bills for the Watershed Restoration line item to
 3317 the Office of the Legislative Fiscal Analyst and to the
 3318 Governor's Office of Planning and Budget before August 15,
 3319 2024. For FY 2025, the Department of Natural Resources shall
 3320 report on the following performance measures: 1. State
 3321 Funding Leverage Ratio for WRI Projects (Target = 3); 2.
 3322 Stream Miles Restored (Target = 175); and 3. Number of Acres
 3323 Treated (Target = 120,000).

3324 ITEM 191 To Department of Natural Resources - Wildlife Resources

3325	From General Fund, One-time	8,500,000
3326	From General Fund Restricted - Wildlife Resources	1,606,600
3327	From General Fund Restricted - Wildlife Resources, One-time	5,100,000

3328 Schedule of Programs:

3329	Administrative Services	1,606,600
3330	Director's Office	13,500,000
3331	Wildlife Section	100,000

3332 The Legislature intends that the Division of Wildlife
 3333 Resources use up to \$100,000 from the Wildlife Resources
 3334 Account for prevention and compensation of damage caused by
 3335 bison in FY 2025.

3336 In accordance with UCA 63J-1-903, the Legislature intends
 3337 that the Department of Natural Resources report the final status

3338 of performance measures established in FY 2024
 3339 appropriations bills for the Wildlife Resources line item to the
 3340 Office of the Legislative Fiscal Analyst and to the Governor's
 3341 Office of Planning and Budget before August 15, 2024. For FY
 3342 2025, the Department of Natural Resources shall report on the
 3343 following performance measures: 1. Percent of Law
 3344 Enforcement Contacts Without Violation (Target = 90%); 2.
 3345 Shooting Range Participation (Target = 90,000); 3. Hunting
 3346 Participation (Target = 380,000) and 4. Fishing Participation
 3347 (Target = 800,000).

3348 The Legislature intends that the General Fund appropriation
 3349 for the Division of Wildlife Resources line item shall be used
 3350 for making the mutually agreed upon \$1,000,000 payment to
 3351 the Utah School and Institutional Trust Lands Administration
 3352 (SITLA) to preserve access to public land for hunters and
 3353 wildlife dependent recreation.

3354 The Legislature intends that the Division of Wildlife
 3355 Resources spends up to \$400,000 on livestock damage.

3356 The Legislature intends that up to \$1,350,000 of the
 3357 General Fund appropriation for the Division of Wildlife
 3358 Resources line item shall be used for efforts to contain aquatic
 3359 invasive species at Lake Powell and prevent them from
 3360 spreading to other waters in Utah. Upon request the division
 3361 shall provide detailed documentation as to how its
 3362 appropriation from the General Fund was spent.

3363 Under Section 63-J-603 of the Utah Code, the Legislature
 3364 intends the \$550,000 one-time appropriation from the Wildlife
 3365 Resources Restricted Account provided in Laws of Utah 2023,
 3366 Chapter 468, Item 123, shall not lapse at the close of FY 2024
 3367 and the funding shall be used for the public access acquisition.

3368 ITEM 192 To Department of Natural Resources - Wildlife Resources Capital
 3369 Budget

3370 From General Fund, One-time (599,400)

3371 From General Fund Restricted - Wildlife Resources, One-time 599,400

3372 In accordance with UCA 63J-1-903, the Legislature intends
 3373 that the Department of Natural Resources report the final status
 3374 of performance measures established in FY 2024
 3375 appropriations bills for the Wildlife Resources Capital Budget

3376 line item to the Office of the Legislative Fiscal Analyst and to
 3377 the Governor's Office of Planning and Budget before August
 3378 15, 2024. For FY 2025, the Department of Natural Resources
 3379 shall report on the following performance measures: 1. New
 3380 Motorboat Access Projects (Target = 10); 2. DFCM Facility
 3381 Audit Score (Target = 90%); and 3. Operating Hatcheries
 3382 (Target = 13).

3383 ITEM 193 To Department of Natural Resources - Public Lands Policy
 3384 Coordinating Office

3385	From General Fund, One-time	650,000
3386	From Dedicated Credits Revenue	5,000

3387 Schedule of Programs:

3388	Public Lands Policy Coordinating Office	655,000
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3389 In accordance with UCA 63J-1-903, the Legislature intends
 3390 that the Department of Natural Resources report the final status
 3391 of performance measures established in FY 2024
 3392 appropriations bills for the Public Lands Policy Coordinating
 3393 Office to the Office of the Legislative Fiscal Analyst and to the
 3394 Governor's Office of Planning and Budget before August 15,
 3395 2024. For FY 2025, the Department of Natural Resources shall
 3396 report on the following performance measures: 1. Percent of
 3397 Legal Filings Submitted On-time (Target = 100%); 2. Percent
 3398 of Counties with Favorable Review of PLPCO Interactions
 3399 (Target = 70%); and 3. Percent of Agencies with Favorable
 3400 Review of PLPCO Interactions (Target = 70%).

3401 The Legislature intends that \$650,000 from the General
 3402 Fund provided by this item be used by the Utah Public Lands
 3403 Policy Coordinating Office to procure the professional services
 3404 of a private or nonprofit Utah corporation to provide legal
 3405 support to the following counties: Beaver, Garfield, Kane,
 3406 Piute, and Wayne in public lands related matters.

3407 ITEM 194 To Department of Natural Resources - Division of State Parks

3408	From General Fund Restricted - State Park Fees	3,154,600
3409	From General Fund Restricted - State Park Fees, One-time	1,500,000

3410 Schedule of Programs:

3411	State Park Operation Management	4,654,600
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3412 In accordance with UCA 63J-1-903, the Legislature intends
 3413 that the Department of Natural Resources report the final status

3414 of performance measures established in FY 2024
 3415 appropriations bills for State Parks to the Office of the
 3416 Legislative Fiscal Analyst and to the Governor's Office of
 3417 Planning and Budget before August 15, 2024. For FY 2025, the
 3418 Department of Natural Resources shall report on the following
 3419 performance measures: 1. Total Revenue Collections (Target =
 3420 \$42,000,000); 2. Gate Revenue (Target = \$34,500,000); and 3.
 3421 Expenditures (Target = \$38,500,000).

3422 The Legislature intends that the General Fund appropriation
 3423 for the State Parks operations line item shall be used primarily
 3424 for the operations and maintenance of the division's heritage
 3425 parks, museums, and This Is the Place Heritage Park. Upon
 3426 request, the division shall provide detailed documentation as to
 3427 how the division's general fund appropriation was spent.

3428 ITEM 195 To Department of Natural Resources - Division of Parks - Capital
 3429 From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account
 3430 1,714,200
 3431 From General Fund Restricted - State Park Fees, One-time 11,000,000

3432 Schedule of Programs:
 3433 Renovation and Development 7,714,200
 3434 Land Acquisition 5,000,000

3435 In accordance with UCA 63J-1-903, the Legislature intends
 3436 that the Department of Natural Resources report the final status
 3437 of performance measures established in FY 2024
 3438 appropriations bills for State Parks Capital to the Office of the
 3439 Legislative Fiscal Analyst and to the Governor's Office of
 3440 Planning and Budget before August 15, 2024. For FY 2025, the
 3441 Department of Natural Resources shall report on the following
 3442 performance measures: 1. Donations Revenue (Target =
 3443 \$150,000); 2. Capital Renovation Projects Completed (Target =
 3444 15).

3445 ITEM 196 To Department of Natural Resources - Division of Outdoor
 3446 Recreation
 3447 From Dedicated Credits Revenue 200,000
 3448 Schedule of Programs:
 3449 Administration 200,000

3450 In accordance with UCA 63J-1-903, the Legislature intends
 3451 that the Department of Natural Resources report the final status

3452 of performance measures established in FY 2024
 3453 appropriations bills for the Outdoor Recreation line item to the
 3454 Office of the Legislative Fiscal Analyst and to the Governor's
 3455 Office of Planning and Budget before August 15, 2024. For FY
 3456 2025, the Department of Natural Resources shall report on the
 3457 following performance measures: 1. Trail Crew Projects
 3458 Completed (Target = 96); 2. Adult OHV Education Course
 3459 Completions (Target = 60,000); 3. Youth OHV Education
 3460 Course Completions (Target = 2,500); 4. OHV Contacts Made
 3461 During Patrols (Target = 60,000); 5. Boating Vessel
 3462 Inspections Completed (Target = 5,000); 6. Youth Personal
 3463 Watercraft Course Completions (Target = 1,000).

3464 The Legislature intends that the Division of Outdoor
 3465 Recreation purchase eight vehicles through Fleet Operation.

3466 ITEM 197 To Department of Natural Resources - Division of Outdoor
 3467 Recreation- Capital

3468	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
3469		6,571,300
3470	From General Fund Restricted - Boating, One-time	77,000
3471	From General Fund Restricted - Off-highway Vehicle, One-time	2,086,000
3472	Schedule of Programs:	
3473	Recreation Capital	6,046,700
3474	Trails Program	2,687,600

3475 The Legislature intends that the \$840,000 one-time funding
 3476 from the Off-highway Vehicle Account provided by this item
 3477 be used for trail development and other infrastructure
 3478 improvements benefitting off-highway vehicles in proximity to
 3479 the Butch Cassidy State Monument.

3480 In accordance with UCA 63J-1-903, the Legislature intends
 3481 that the Department of Natural Resources report the final status
 3482 of performance measures established in FY 2024
 3483 appropriations bills for the Outdoor Recreation Capital Budget
 3484 line item to the Office of the Legislative Fiscal Analyst and to
 3485 the Governor's Office of Planning and Budget before August
 3486 15, 2024. For FY 2025, the Department of Natural Resources
 3487 shall report on the following performance measures: 1. Days of
 3488 Downtime for Snowcats Resulting from Preventable Accidents
 3489 (Target = 20); 2. Percent of Division Assets Receiving

3490	Preventative Maintenance (Target = 95%); 3. Dollars of OHV	
3491	Recreation Grants Awarded (Target = \$3,600,000); 4. Percent	
3492	of Utah Outdoor Recreation Grant Dollars Spent in Rural Areas	
3493	(Target = 50%).	
3494	ITEM 198 To Department of Natural Resources - Office of Energy	
3495	Development	
3496	From General Fund	(236,000)
3497	From Federal Funds, One-time	28,285,500
3498	From Expendable Receipts	60,000
3499	From Revenue Transfers	75,000
3500	Schedule of Programs:	
3501	Office of Energy Development	28,184,500
3502	In accordance with UCA 63J-1-903, the Legislature intends	
3503	that the Department of Natural Resources report the final status	
3504	of performance measures established in FY 2024	
3505	appropriations bills for the Office of Energy Development line	
3506	item to the Office of the Legislative Fiscal Analyst and to the	
3507	Governor's Office of Planning and Budget before August 15,	
3508	2024. For FY 2025, the Department of Natural Resources shall	
3509	report on the following performance measures: 1. Energy	
3510	Education and Workforce Development Training Opportunities	
3511	(Target = 50); 2. Percent of RESTC Tax Incentive Applications	
3512	Processed Within 30 Days (Target = 95%); and 3. Percent of	
3513	Annual Milestones Achieved in U.S. D.O.E. Funded Programs	
3514	(Target = 100%).	
3515	ITEM 199 To Department of Natural Resources - Office of the Great Salt	
3516	Lake Commissioner	
3517	From General Fund, One-time	170,600
3518	From Federal Funds, One-time	50,000,000
3519	From General Fund Restricted - Great Salt Lake Account, One-time	5,000,000
3520	From General Fund Restricted - Sovereign Lands Management, One-time	10,000,000
3521	Schedule of Programs:	
3522	GSL Commissioner Administration	65,170,600
3523	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3524	ITEM 200 To School and Institutional Trust Lands Administration	
3525	From Land Grant Management Fund	722,000
3526	From Land Grant Management Fund, One-time	1,000,000
3527	Schedule of Programs:	

3528	Accounting	200,000
3529	Administration	345,000
3530	Information Technology Group	1,000,000
3531	Legal/Contracts	6,000
3532	Energy and Minerals	171,000

3533 In accordance with UCA 63J-1-903, the Legislature intends
3534 that the School and Institutional Trust Lands Administration
3535 report the final status of performance measures established in
3536 FY 2024 appropriations bills for the School and Institutional
3537 Trust Lands Administration to the Office of the Legislative
3538 Fiscal Analyst and to the Governor's Office of Planning and
3539 Budget before August 15, 2024. For FY 2025, the School and
3540 Institutional Trust Lands Administration shall report on the
3541 following performance measures: 1. Energy and Minerals
3542 Gross Revenue (Target = \$70,000,000); 2. Surface Gross
3543 Revenue (Target = \$14,215,000); and 3. Planning and
3544 Development Gross Revenue (Target = \$37,200,000).

3545 ITEM 201 To School and Institutional Trust Lands Administration - Land
3546 Stewardship and Restoration

3547 In accordance with UCA 63J-1-903, the Legislature intends
3548 that the School and Institutional Trust Lands Administration
3549 report the final status of performance measures established in
3550 FY 2024 appropriations bills for the Land Stewardship and
3551 Restoration to the Office of the Legislative Fiscal Analyst and
3552 to the Governor's Office of Planning and Budget before August
3553 15, 2024. For FY 2025, the School and Institutional Trust
3554 Lands Administration shall report on the following
3555 performance measures: 1. Number of Contacts with the Public
3556 for Stewardship Education (Target = 1,000); 2. Number of
3557 Acres of Watershed Restoration Treatments on Trust Lands
3558 (Target = 500); 3. Number of Habitat Conservation Projects for
3559 Sensitive Species (Target = 2).

3560 ITEM 202 To School and Institutional Trust Lands Administration - School
3561 and Institutional Trust Lands Administration Capital

3562 In accordance with UCA 63J-1-903, the Legislature intends
3563 that the School and Institutional Trust Lands Administration
3564 report the final status of performance measures established in
3565 FY 2024 appropriations bills for the School and Institutional

3566	Trust Lands Administration Capital to the Office of the	
3567	Legislative Fiscal Analyst and to the Governor's Office of	
3568	Planning and Budget before August 15, 2024. For FY 2025, the	
3569	School and Institutional Trust Lands Administration shall	
3570	report on the following performance measures: 1. Number of	
3571	Blocks with Land Use Plans Completed for Future	
3572	Development (Target = 1); and 2. Water Right Purchases	
3573	(Target = 2).	
3574	EXECUTIVE APPROPRIATIONS	
3575	CAPITOL PRESERVATION BOARD	
3576	ITEM 203 To Capitol Preservation Board	
3577	From General Fund, One-time	(1,382,600)
3578	From Dedicated Credits Revenue	205,100
3579	Schedule of Programs:	
3580	Capitol Preservation Board	(1,177,500)
3581	LEGISLATURE	
3582	ITEM 204 To Legislature - Office of Legislative Research and General	
3583	Counsel	
3584	From General Fund	329,000
3585	Schedule of Programs:	
3586	Administration	329,000
3587	ITEM 205 To Legislature - Office of the Legislative Fiscal Analyst	
3588	From General Fund	215,000
3589	Schedule of Programs:	
3590	Administration and Research	215,000
3591	The Legislature intends that when the Office of the	
3592	Legislative Fiscal Analyst and the Governor's Office of	
3593	Planning and Budget do the Medicaid stress testing required by	
3594	H.B. 51, Health and Human Services Funding Amendments,	
3595	2024 General Session, that they include a scenario where the	
3596	federal government reduces or eliminates reimbursement	
3597	available to nursing homes via the Upper Payment Limit.	
3598	ITEM 206 To Legislature - Office of the Legislative Auditor General	
3599	From General Fund	220,000
3600	Schedule of Programs:	
3601	Administration	220,000
3602	ITEM 207 To Legislature - Legislative Services	
3603	From General Fund	236,000

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3604	From General Fund, One-time	400,000
3605	Schedule of Programs:	
3606	Pass Through	(100,000)
3607	Information Technology	736,000
3608	ITEM 208 To Legislature - Legislative Services Digital Wellness Commission	
3609	From General Fund	(300,000)
3610	From Beginning Nonlapsing Balances	(994,200)
3611	From Closing Nonlapsing Balances	994,200
3612	Schedule of Programs:	
3613	Digital Wellness Commission	(300,000)
3614	UTAH NATIONAL GUARD	
3615	ITEM 209 To Utah National Guard	
3616	From General Fund	297,900
3617	From General Fund, One-time	3,000,000
3618	From Income Tax Fund, One-time	1,650,000
3619	From Federal Funds	577,900
3620	Schedule of Programs:	
3621	Administration	(2,100)
3622	Operations and Maintenance	877,900
3623	Tuition Assistance	1,650,000
3624	West Traverse Sentinel Landscape	3,000,000
3625	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3626	ITEM 210 To Department of Veterans and Military Affairs - Veterans and	
3627	Military Affairs	
3628	From General Fund	350,000
3629	Schedule of Programs:	
3630	Administration	200,000
3631	Outreach Services	150,000
3632	ITEM 211 To Department of Veterans and Military Affairs - DVMA Pass	
3633	Through	
3634	From General Fund	(50,000)
3635	From General Fund, One-time	1,740,000
3636	Schedule of Programs:	
3637	DVMA Pass Through	1,690,000
3638	The Legislature intends that the Division of Finance shall	
3639	not disburse the funding provided by this item for Best Defense	
3640	Foundation until a comprehensive financial audit of past	
3641	expenditures of state funds has been presented to and reviewed	

3642 by the Executive Appropriations Committee. Further, funding
 3643 provided by this item shall only be paid on a reimbursement
 3644 basis; all requested documentation related to reimbursement
 3645 shall be free of redaction.

3646 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 3647 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 3648 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 3649 accounts to which the money is transferred may be made without further legislative action, in
 3650 accordance with statutory provisions relating to the funds or accounts.

3651 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3652 GOVERNOR'S OFFICE

3653 ITEM 212 To Governor's Office - Crime Victim Reparations Fund

3654 In accordance with UCA 63J-1-903, the Legislature intends
 3655 that the Governor's Office report the final status of performance
 3656 measures established in FY 2024 appropriations bills for the
 3657 Crime Victim Reparations Fund line item to the Office of the
 3658 Legislative Fiscal Analyst and to the Governor's Office of
 3659 Planning and Budget before August 15, 2024. For FY 2025, the
 3660 Governor's Office shall report on the following performance
 3661 measure: 1. Victim Reparation Claim Timeliness (Target =
 3662 75%).

3663 DEPARTMENT OF PUBLIC SAFETY

3664 ITEM 213 To Department of Public Safety - Alcoholic Beverage Control Act
 3665 Enforcement Fund

3666 From General Fund (77,500)

3667 Schedule of Programs:

3668 Alcoholic Beverage Control Act Enforcement Fund (77,500)

3669 INFRASTRUCTURE AND GENERAL GOVERNMENT

3670 DEPARTMENT OF GOVERNMENT OPERATIONS

3671 ITEM 214 To Department of Government Operations - State Debt Collection
 3672 Fund

3673 In accordance with UCA 63J-1-903, the Legislature intends
 3674 that the Department of Government Operations report the final
 3675 status of performance measures established in FY 2024
 3676 appropriations bills for the State Debt Collection line item to
 3677 the Office of the Legislative Fiscal Analyst and to the
 3678 Governor's Office of Planning and Budget before August 15,
 3679 2024. For FY 2025, the Department of Government Operations

3680 shall report on the following performance measures: 1. Cost to
 3681 Collect \$1 as a Ratio (Target = \$0.20); and 2. Percent of
 3682 Accounts with Partial or Full Payment after 5 Years (Target =
 3683 40%).

3684 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

3685 PUBLIC SERVICE COMMISSION

3686 ITEM 215 To Public Service Commission - Universal Public Telecom Service
 3687 From Revenue Transfers, One-time 21,284,900

3688 Schedule of Programs:

3689 Universal Public Telecommunications Service Support 21,284,900

3690 SOCIAL SERVICES

3691 DEPARTMENT OF WORKFORCE SERVICES

3692 ITEM 216 To Department of Workforce Services - Olene Walker Low
 3693 Income Housing
 3694 From General Fund, One-time 7,000,000

3695 From Federal Funds 500,000

3696 Schedule of Programs:

3697 Olene Walker Low Income Housing 7,500,000

3698 DEPARTMENT OF HEALTH AND HUMAN SERVICES

3699 ITEM 217 To Department of Health and Human Services - Allyson Gamble
 3700 Organ Donation Contribution Fund

3701 In accordance with UCA 63J-1-903, the Legislature intends
 3702 that the Department of Health and Human Services report on
 3703 the following performance measure for the Allyson Gamble
 3704 Organ Donation Contribution Fund, whose mission is "To
 3705 promote and support organ donations, maintain and operate a
 3706 statewide organ donation registry and provide donor awareness
 3707 education throughout the State of Utah." The department shall
 3708 report to the Office of the Legislative Fiscal Analyst and to the
 3709 Governor's Office of Planning and Budget before August 15,
 3710 2024, the final status of performance measures established in
 3711 FY 2024 appropriations bills. For FY 2025, the department
 3712 shall report the following performance measure: Increase
 3713 Division of Motor Vehicle/Driver's License Division
 3714 Donations. Target - 15%.

3715 ITEM 218 To Department of Health and Human Services - Utah State
 3716 Hospital Unit Fund

3717 In accordance with UCA 63J-1-903, the Legislature intends

3718 that the Department of Health and Human Services report the
 3719 final status of performance measures established in FY 2024
 3720 appropriations bills for the Utah State Hospital Unit Fund line
 3721 item to the Office of the Legislative Fiscal Analyst and to the
 3722 Governor's Office of Planning and Budget before August 15,
 3723 2024. For FY 2025, the Department of Health and Human
 3724 Services shall report on the following performance measure: 1)
 3725 Number of internal reviews completed with statute, federal
 3726 regulations, and other requirements (Target = 1).

3727 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
 3728 DEPARTMENT OF ENVIRONMENTAL QUALITY
 3729 ITEM 219 To Department of Environmental Quality - Hazardous Substance
 3730 Mitigation Fund

3731 From General Fund	(400)
3732 From General Fund Restricted - Environmental Quality	(1,200)
3733 Schedule of Programs:	
3734 Hazardous Substance Mitigation Fund	(1,600)

3735 ITEM 220 To Department of Environmental Quality - Waste Tire Recycling
 3736 Fund

3737 In accordance with UCA 63J-1-903, the Legislature intends
 3738 that the Department of Environmental Quality report the final
 3739 status of performance measures established in FY 2024
 3740 appropriations bills for the Waste Tire Recycling Fund to the
 3741 Office of the Legislative Fiscal Analyst and to the Governor's
 3742 Office of Planning and Budget before August 15, 2024. For FY
 3743 2025, the Department of Environmental Quality shall report on
 3744 the following performance measure: 1. Number of Waste Tires
 3745 Recycled (Target = 50,000).

3746 DEPARTMENT OF NATURAL RESOURCES
 3747 ITEM 221 To Department of Natural Resources - Wildland Fire Suppression
 3748 Fund

3749 In accordance with UCA 63J-1-903, the Legislature intends
 3750 that the Department of Natural Resources report the final status
 3751 of performance measures established in FY 2024
 3752 appropriations bills for the Wildland Fire Suppression Fund to
 3753 the Office of the Legislative Fiscal Analyst and to the
 3754 Governor's Office of Planning and Budget before August 15,
 3755 2024. For FY 2025, the Department of Natural Resources shall

3756 report on the following performance measures: 1. Non-Federal
 3757 Wildland Acres Burned (Target = 10,577); 2. Number of
 3758 Entities Participating in the Cooperative Wildfire System
 3759 (Target = 205); and 3. Rate of Human-Caused Wildfires
 3760 (Target = 50%).

3761 EXECUTIVE APPROPRIATIONS

3762 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

3763 ITEM 222 To Department of Veterans and Military Affairs - Utah Veterans
 3764 Nursing Home Fund

3765	From Federal Funds, One-time	32,666,200
3766	Schedule of Programs:	
3767	Veterans Nursing Home Fund	32,666,200

3768 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 3769 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 3770 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 3771 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 3772 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 3773 amounts between funds and accounts as indicated.

3774 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3775 ATTORNEY GENERAL

3776 ITEM 223 To Attorney General - ISF - Attorney General

3777 In accordance with UCA 63J-1-903, the Legislature intends
 3778 that the Attorney General's Office report performance measures
 3779 for the Attorney General ISF line item. The Attorney General's
 3780 Office shall report to the Office of the Legislative Fiscal
 3781 Analyst and to the Governor's Office of Planning and Budget
 3782 before August 15, 2024, the final status of performance
 3783 measures established in FY 2024 appropriations bills. For FY
 3784 2025, the department shall report the following performance
 3785 measures: 1) Attorney Staff Assessment (Target=90).

3786 UTAH DEPARTMENT OF CORRECTIONS

3787 ITEM 224 To Utah Department of Corrections - Utah Correctional Industries

3788 INFRASTRUCTURE AND GENERAL GOVERNMENT

3789 DEPARTMENT OF GOVERNMENT OPERATIONS

3790 ITEM 225 To Department of Government Operations - Division of Facilities
 3791 Construction and Management - Facilities Management

3792 The Legislature intends that the DFCM Internal Service
 3793 Fund may add up to 15 FTE, up to 10 vehicles, and up to

3794 \$500,000 in capital assets, beyond the authorized level if new
 3795 facilities come online or maintenance agreements are requested
 3796 in FY 2025. Any added FTEs, vehicles, and capital assets will
 3797 be reviewed and may be approved by the Legislature in the next
 3798 legislative session.

3799 ITEM 226 To Department of Government Operations - Division of Fleet
 3800 Operations

3801 In accordance with UCA 63J-1-903, the Legislature intends
 3802 that the Department of Government Operations report the final
 3803 status of performance measures established in FY 2024
 3804 appropriations bills for the Division of Fleet Operations line
 3805 item to the Office of the Legislative Fiscal Analyst and to the
 3806 Governor's Office of Planning and Budget before August 15,
 3807 2024. For FY 2025, the Department of Government Operations
 3808 shall report on the following performance measures: 1. Audits
 3809 of Agency Mobility (Target = 12); 2. Improve Light-duty Fleet
 3810 Emission (Target = 35%); and 3. Fleet Financial Solvency
 3811 (Target = 50%).

3812 ITEM 227 To Department of Government Operations - Division of
 3813 Purchasing and General Services

3814 In accordance with UCA 63J-1-903, the Legislature intends
 3815 that the Department of Government Operations report the final
 3816 status of performance measures established in FY 2024
 3817 appropriations bills for the Purchasing line item to the Office of
 3818 the Legislative Fiscal Analyst and to the Governor's Office of
 3819 Planning and Budget before August 15, 2024. For FY 2025, the
 3820 Department of Government Operations shall report on the
 3821 following performance measures: 1. Days to Review Contract
 3822 (Target = 4); and 2. Customer Service Score (Target = 9).

3823 ITEM 228 To Department of Government Operations - Risk Management

3824	From General Fund, One-time	21,750,000
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3825	From Premiums	45,455,200
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3826	From Interest Income	600,000
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3827 Schedule of Programs:

3828	ISF - Risk Management Administration	21,750,000
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3829	Risk Management - Property	46,055,200
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3830 In accordance with UCA 63J-1-903, the Legislature intends
 3831 that the Department of Government Operations report the final

3832 status of performance measures established in FY 2024
 3833 appropriations bills for the Risk Management line item to the
 3834 Office of the Legislative Fiscal Analyst and to the Governor's
 3835 Office of Planning and Budget before August 15, 2024. For FY
 3836 2025, the Department of Government Operations shall report
 3837 on the following performance measures: 1. Follow-up on
 3838 Safety Findings (Target = 100%); 2. Processed Claims Where
 3839 Staff Followed the Rules and Standards (Target = 96%); and 3.
 3840 Liability Fund Reserves as % of Actuarially Calculated Target
 3841 (Target = 100%).

3842 ITEM 229 To Department of Government Operations - Enterprise Technology
 3843 Division

3844 In accordance with UCA 63J-1-903, the Legislature intends
 3845 that the Department of Government Operations report the final
 3846 status of performance measures established in FY 2024
 3847 appropriations bills for the Enterprise Technology Division line
 3848 item to the Office of the Legislative Fiscal Analyst and to the
 3849 Governor's Office of Planning and Budget before August 15,
 3850 2024. For FY 2025, the Department of Government Operations
 3851 shall report on the following performance measures: 1.
 3852 Customer Satisfaction (Target = 4.5); 2. Competitive Rates
 3853 (Target = 100%); and 3. Application Availability (Target =
 3854 99%).

3855 In accordance with UCA 63J-1-903, the Legislature intends
 3856 that the Department of Government Operations report the final
 3857 status of performance measures established in FY 2024
 3858 appropriations bills for the Enterprise Technology Division line
 3859 item to the Office of the Legislative Fiscal Analyst and to the
 3860 Governor's Office of Planning and Budget before August 15,
 3861 2024. For FY 2025, the Department of Government Operations
 3862 shall report on the following performance measures: 1.
 3863 Customer Satisfaction (Target = 4); 2. Competitive Rates
 3864 (Target = 100%); and 3. Application Availability (Target =
 3865 99%).

3866 ITEM 230 To Department of Government Operations - Human Resources
 3867 Internal Service Fund

3868	From General Fund	(600)
3869	From Dedicated Credits Revenue	600

3870 In accordance with UCA 63J-1-903, the Legislature intends
 3871 that the Department of Government Operations report the final
 3872 status of performance measures established in FY 2024
 3873 appropriations bills for the Human Resources Internal Service
 3874 Fund line item to the Office of the Legislative Fiscal Analyst
 3875 and to the Governor's Office of Planning and Budget before
 3876 August 15, 2024. For FY 2025, the Department of Government
 3877 Operations shall report on the following performance
 3878 measures: 1. Days of Operating Expenses Held in Reserve
 3879 (Target = 30); and 2. Satisfaction (Target = 91%).

3880 In accordance with UCA 63J-1-903, the Legislature intends
 3881 that the Department of Government Operations report the final
 3882 status of performance measures established in FY 2024
 3883 appropriations bills for the Human Resources Internal Service
 3884 Fund line item to the Office of the Legislative Fiscal Analyst
 3885 and to the Governor's Office of Planning and Budget before
 3886 August 15, 2024. For FY 2025, the Department of Government
 3887 Operations shall report on the following performance
 3888 measures: 1. Days of Operating Expenses Held in Reserve
 3889 (Target = 30); 2. DHRM Staff to 100 State Employees Ratio
 3890 (Target = 1.7); and 3. Satisfaction (Target = 91%).

3891 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
 3892 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES
 3893 ITEM 231 To Department of Alcoholic Beverage Services - State Store Land
 3894 Acquisition Fund

3895 The Legislature intends that the Department of Alcoholic
 3896 Beverage Services spend up to \$4.5 million from the State
 3897 Store Land Acquisition and Building Construction Fund per
 3898 property from the State Store Land Acquisition and Building
 3899 Construction Fund to purchase property for the South Salt Lake
 3900 and Murray stores in FY 2025.

3901 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY
 3902 ITEM 232 To Governor's Office of Economic Opportunity - State Small
 3903 Business Credit Initiative Program Fund

3904 In accordance with UCA 63J-1-903, the Legislature intends
 3905 that the Governor's Office of Economic Opportunity report the
 3906 final status of performance measures established in FY 2024
 3907 appropriations bills for the State Small Business Credit

3908 Initiative Program Fund line item to the Office of the
3909 Legislative Fiscal Analyst and to the Governor's Office of
3910 Planning and Budget before August 15, 2024. For FY 2025, the
3911 Governor's Office of Economic Opportunity shall report on the
3912 following performance measure: 1. Small Business Loan Loss
3913 Minimization (Target = 3).

3914 SOCIAL SERVICES

3915 DEPARTMENT OF HEALTH AND HUMAN SERVICES

3916 ITEM 233 To Department of Health and Human Services - Qualified Patient
3917 Enterprise Fund

3918	From Dedicated Credits Revenue	3,812,300
3919	From Beginning Fund Balance	3,728,000
3920	From Closing Fund Balance	(7,540,300)

3921 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3922 DEPARTMENT OF AGRICULTURE AND FOOD

3923 ITEM 234 To Department of Agriculture and Food - Agriculture Loan
3924 Programs

3925 In accordance with UCA 63J-1-903, the Legislature intends
3926 that the Department of Agriculture and Food report the final
3927 status of performance measures established in FY 2024
3928 appropriations bills for the Agriculture Loan Programs line
3929 item to the Office of the Legislative Fiscal Analyst and to the
3930 Governor's Office of Planning and Budget before August 15,
3931 2024. For FY 2025, the Department of Agriculture and Food
3932 shall report on the following performance measures: 1. Number
3933 of Applications Received (Target = 60); 2. Number of Loans
3934 Approved (Target = 40); 3. Dollar Amount of Loans Approved
3935 (Target = \$8,000,000); and 4. Number of Loan Applications in
3936 Process (Target = 50).

3937 ITEM 235 To Department of Agriculture and Food - Qualified Production
3938 Enterprise Fund

3939	From Dedicated Credits Revenue	923,400
3940	Schedule of Programs:	
3941	Qualified Production Enterprise Fund	923,400

3942 In accordance with UCA 63J-1-903, the Legislature intends
3943 that the Department of Agriculture and Food report the final
3944 status of performance measures established in FY 2024
3945 appropriations bills for the Qualified Production Enterprise

3946 Fund to the Office of the Legislative Fiscal Analyst and to the
3947 Governor's Office of Planning and Budget before August 15,
3948 2024. For FY 2025, the Department of Agriculture and Food
3949 shall report on the following performance measures: 1. Medical
3950 Cannabis Establishments Inspected Twice Quarterly (Target =
3951 100%); 2. Percent of Inspected Products Violating Safety
3952 Standards (Target = 5%); and 3. Percent of Licensee Requests
3953 Responded to within 5 Business Days (Target = 90%).

3954 DEPARTMENT OF ENVIRONMENTAL QUALITY

3955 ITEM 236 To Department of Environmental Quality - Water Development
3956 Security Fund - Drinking Water

3957	From Federal Funds, One-time	46,353,600
3958	Schedule of Programs:	
3959	Drinking Water	46,353,600

3960 ITEM 237 To Department of Environmental Quality - Water Development
3961 Security Fund - Water Quality

3962	From Federal Funds, One-time	17,928,000
3963	Schedule of Programs:	
3964	Water Quality	17,928,000

3965 DEPARTMENT OF NATURAL RESOURCES

3966 ITEM 238 To Department of Natural Resources - Water Resources
3967 Construction Fund

3968 In accordance with UCA 63J-1-903, the Legislature intends
3969 that the Department of Natural Resources report the final status
3970 of performance measures established in FY 2024
3971 appropriations bills for the Water Resources Construction Fund
3972 to the Office of the Legislative Fiscal Analyst and to the
3973 Governor's Office of Planning and Budget before August 15,
3974 2024. For FY 2025, the Department of Natural Resources shall
3975 report on the following performance measures: 1. Dam Safety
3976 Projects Contracted (Target = 1); 2. Number of Years for all
3977 High Hazard Dams to be Upgraded (Target = 30); and 3.
3978 Number of High Hazard Dams Needing to be Upgraded (Target
3979 = 5).

3980 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
3981 the State Division of Finance to transfer the following amounts between the following funds or
3982 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
3983 must be authorized by an appropriation.

3984 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3985 ITEM 239 To General Fund Restricted - Indigent Defense Resources Account

3986 In accordance with UCA 63J-1-903, the Legislature intends

3987 that the Governor's Office report the final status of performance

3988 measures established in FY 2024 appropriations bills for the

3989 General Fund Restricted - Indigent Defense Resources Account

3990 line item to the Office of the Legislative Fiscal Analyst and to

3991 the Governor's Office of Planning and Budget before August

3992 15, 2024. For FY 2025, the Governor's Office shall report on

3993 the following performance measures: 1. Principle 1:

3994 Organizational Capacity (Target = 10%); 2. Specialization

3995 (Target = 30%); 3. Principle 3: Scope of Representation

3996 (Target = 10%); 4. Principle 2: Counsel for All Eligible (Target

3997 = 10%); 5. Criminal Appeals (Target = 20%); 6.

3998 Regionalization of Indigent Defense Commission (Target =

3999 50%); 7. Principle 8: Effective Representation (Training,

4000 Resources, Compensation) (Target = 10%); 8. Principle 6:

4001 Right to Appeal (Target = 10%); 9. Survey Response (Target =

4002 10%); 10. Independently-Administered Defense Resources

4003 (Target = 40%); 11. Principle 7: Free From Conflicts of Interest

4004 (Target = 10%); 12. Principle 5: Specialization (Target = 10%);

4005 and 13. Principle 4: Independence (Target = 10%).

4006 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

4007 ITEM 240 To General Fund Restricted - Tourism Marketing Performance

4008 Fund

4009	From General Fund	(200,000)
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4010	From General Fund, One-time	(106,200)
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4011 Schedule of Programs:

4012	General Fund Restricted - Tourism Marketing Performance	(306,200)
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4013 In accordance with UCA 63J-1-903, the Legislature intends

4014 that the Governor's Office of Economic Opportunity report the

4015 final status of performance measures established in FY 2024

4016 appropriations bills for the General Fund Restricted - Tourism

4017 Marketing Performance Fund line item to the Office of the

4018 Legislative Fiscal Analyst and to the Governor's Office of

4019 Planning and Budget before August 15, 2024. For FY 2025, the

4020 Governor's Office of Economic Opportunity shall report on the

4021 following performance measure: 1. Tourism SUCCESS Metric

4022	(Target = 20%).	
4023	ITEM 241 To General Fund Restricted - Native American Repatriation	
4024	Restricted Account	
4025	From General Fund	(10,000)
4026	Schedule of Programs:	
4027	General Fund Restricted - Native American Repatriation Restricted	
4028	Account	(10,000)
4029	ITEM 242 To State Mandated Insurer Payments Restricted	
4030	From General Fund	1,222,000
4031	Schedule of Programs:	
4032	State Mandated Insurer Payments Restricted	1,222,000
4033	SOCIAL SERVICES	
4034	ITEM 243 To Statewide Behavioral Health Crisis Response Account	
4035	From General Fund	22,186,800
4036	Schedule of Programs:	
4037	Statewide Behavioral Health Crisis Response Account	22,186,800
4038	ITEM 244 To Medicaid Expansion Fund	
4039	From General Fund	(30,000,000)
4040	From General Fund, One-time	30,000,000
4041	From Dedicated Credits Revenue	900,000
4042	From Interest Income	8,589,900
4043	From Revenue Transfers	(2,659,300)
4044	From Beginning Fund Balance	2,829,400
4045	From Closing Fund Balance	(24,021,700)
4046	Schedule of Programs:	
4047	Medicaid Expansion Fund	(14,361,700)
4048	HIGHER EDUCATION	
4049	ITEM 245 To Performance Funding Restricted Account	
4050	From Income Tax Fund	(7,169,900)
4051	From Income Tax Fund, One-time	(12,000,000)
4052	From Closing Fund Balance	12,000,000
4053	Schedule of Programs:	
4054	Performance Funding Restricted Account	(7,169,900)
4055	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4056	ITEM 246 To LeRay McAllister Working Farm and Ranch Fund	
4057	From General Fund	1,000,000
4058	Schedule of Programs:	
4059	LeRay McAllister Working Farm and Ranch Fund	1,000,000

4060 The Legislature intends that \$1,000,000 General Fund
 4061 provided by this item be used by the Land Conservation Board
 4062 to make grants for the purchase of agricultural conservation
 4063 easements.

4064 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 4065 Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax
 4066 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
 4067 Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must
 4068 be authorized by an appropriation.

4069 INFRASTRUCTURE AND GENERAL GOVERNMENT

4070 ITEM 247 To General Fund

4071 From Nonlapsing Balances ~~H→~~- **Build America Bonds Subsidy** ←-H 892,600

4072 Schedule of Programs:

4073 General Fund, One-time 892,600

4074 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following
 4075 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 4076 between funds and accounts as indicated.

4077 INFRASTRUCTURE AND GENERAL GOVERNMENT

4078 CAPITAL BUDGET

4079 ITEM 248 To Capital Budget - DFCM Capital Projects Fund

4080 From General Fund, One-time 10,800,000

4081 Schedule of Programs:

4082 DFCM Capital Projects Fund 10,800,000

4083 ITEM 249 To Capital Budget - Higher Education Capital Projects Fund

4084 From Income Tax Fund, One-time 19,536,700

4085 Schedule of Programs:

4086 Higher Education Capital Projects Fund 19,536,700

4087 The Legislature intends that Utah Valley University utilize
 4088 \$3.5 million of their dedicated allocation from the Higher
 4089 Education Capital Projects Fund for the design of the Student
 4090 Athlete Academic Building in FY 2025.

4091 ITEM 250 To Capital Budget - Technical Colleges Capital Projects Fund

4092 From Income Tax Fund, One-time 64,860,200

4093 Schedule of Programs:

4094 Technical Colleges Capital Projects Fund 64,860,200

4095 ITEM 251 To Capital Budget - State Agency Capital Development Fund

4096 From Income Tax Fund, One-time 125,000,000

4097 Schedule of Programs:

4098	State Agency Capital Development Fund	125,000,000
4099	TRANSPORTATION	
4100	ITEM 252 To Transportation - Transportation Investment Fund of 2005	
4101	From Transportation Fund, One-time	84,692,700
4102	Schedule of Programs:	
4103	Transportation Investment Fund	84,692,700
4104	ITEM 253 To Transportation - Transit Transportation Investment Fund	
4105	From General Fund, One-time	50,000,000
4106	Schedule of Programs:	
4107	Transit Transportation Investment Fund	50,000,000
4108	Subsection 1(g). Higher Education Budget Reporting. The Legislature has reviewed	
4109	proposed revenues and expenditures for the following institutions of higher education. These figures	
4110	are for reporting purposes only and include appropriations made to the operating and capital budgets	
4111	of these institutions.	
4112	HIGHER EDUCATION	
4113	UNIVERSITY OF UTAH	
4114	ITEM 254 To University of Utah - Education and General	
4115	From State Appropriations	(5,999,100)
4116	From State Appropriations, One-time	3,061,800
4117	From Tuition and Fees	30,238,900
4118	Schedule of Programs:	
4119	Instruction	15,140,700
4120	Research	2,642,900
4121	Public Service	816,400
4122	Academic Support	1,953,400
4123	Student Services	1,699,400
4124	Institutional Support	4,085,300
4125	Operations and Maintenance	963,500
4126	ITEM 255 To University of Utah - University Hospital	
4127	From State Appropriations	(94,500)
4128	From State Appropriations, One-time	94,500
4129	ITEM 256 To University of Utah - Cancer Research and Treatment	
4130	From State Appropriations	542,700
4131	From State Appropriations, One-time	120,000
4132	Schedule of Programs:	
4133	Research	662,700
4134	ITEM 257 To University of Utah - Schools of Medicine and Dentistry	
4135	From State Appropriations	(743,400)

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4136	From State Appropriations, One-time	1,543,400
4137	Schedule of Programs:	
4138	Operations and Maintenance	800,000
4139	ITEM 258 To University of Utah - Special Projects	
4140	From State Appropriations	(217,900)
4141	From State Appropriations, One-time	217,900
4142	UTAH STATE UNIVERSITY	
4143	ITEM 259 To Utah State University - Education and General	
4144	From State Appropriations	(835,400)
4145	From State Appropriations, One-time	4,700,100
4146	From Tuition and Fees	(8,512,300)
4147	Schedule of Programs:	
4148	Instruction	(2,074,800)
4149	Research	696,600
4150	Academic Support	(858,900)
4151	Student Services	(628,200)
4152	Institutional Support	(335,800)
4153	Scholarships and Fellowships	(53,600)
4154	Operations and Maintenance	(1,392,900)
4155	ITEM 260 To Utah State University - Veterinary Medicine	
4156	From State Appropriations	(328,500)
4157	From State Appropriations, One-time	329,000
4158	From Tuition and Fees	(126,000)
4159	Schedule of Programs:	
4160	Instruction	(27,100)
4161	Research	(100)
4162	Academic Support	(98,600)
4163	Operations and Maintenance	300
4164	ITEM 261 To Utah State University - Special Projects	
4165	From State Appropriations	(619,500)
4166	From State Appropriations, One-time	865,800
4167	Schedule of Programs:	
4168	Agriculture Experiment Station	246,300
4169	ITEM 262 To Utah State University - Career and Technical Education	
4170	From State Appropriations	(110,900)
4171	From State Appropriations, One-time	106,700
4172	From Tuition and Fees	257,000
4173	Schedule of Programs:	

4174	Instruction	67,200
4175	Public Service	4,000
4176	Academic Support	185,800
4177	Custom Fit	(4,200)
4178	WEBER STATE UNIVERSITY	
4179	ITEM 263 To Weber State University - Education and General	
4180	From State Appropriations	(1,913,100)
4181	From State Appropriations, One-time	2,994,400
4182	From Tuition and Fees	(5,020,400)
4183	Schedule of Programs:	
4184	Instruction	(781,600)
4185	Research	(5,000)
4186	Public Service	(27,000)
4187	Academic Support	(527,700)
4188	Student Services	(439,600)
4189	Institutional Support	(1,316,800)
4190	Scholarships and Fellowships	(47,600)
4191	Operations and Maintenance	(793,800)
4192	ITEM 264 To Weber State University - Special Projects	
4193	From State Appropriations	(23,800)
4194	From State Appropriations, One-time	23,800
4195	SOUTHERN UTAH UNIVERSITY	
4196	ITEM 265 To Southern Utah University - Education and General	
4197	From State Appropriations	(1,079,900)
4198	From State Appropriations, One-time	911,200
4199	From Tuition and Fees	11,959,900
4200	Schedule of Programs:	
4201	Instruction	4,644,100
4202	Public Service	45,500
4203	Academic Support	1,430,400
4204	Student Services	1,588,300
4205	Institutional Support	2,359,600
4206	Scholarships and Fellowships	728,300
4207	Operations and Maintenance	995,000
4208	ITEM 266 To Southern Utah University - Special Projects	
4209	From State Appropriations	(8,300)
4210	From State Appropriations, One-time	308,300
4211	Schedule of Programs:	

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4212	Shakespeare Festival	300,000
4213	UTAH VALLEY UNIVERSITY	
4214	ITEM 267 To Utah Valley University - Education and General	
4215	From State Appropriations	(2,672,200)
4216	From State Appropriations, One-time	2,717,000
4217	From Tuition and Fees	(5,062,800)
4218	Schedule of Programs:	
4219	Instruction	(735,100)
4220	Public Service	(13,700)
4221	Academic Support	(617,700)
4222	Student Services	(470,300)
4223	Institutional Support	(852,800)
4224	Scholarships and Fellowships	(36,500)
4225	Operations and Maintenance	(2,291,900)
4226	ITEM 268 To Utah Valley University - Special Projects	
4227	From State Appropriations	(75,600)
4228	From State Appropriations, One-time	75,600
4229	SNOW COLLEGE	
4230	ITEM 269 To Snow College - Education and General	
4231	From State Appropriations	256,600
4232	From State Appropriations, One-time	448,500
4233	From Tuition and Fees	774,200
4234	Schedule of Programs:	
4235	Instruction	308,200
4236	Public Service	6,400
4237	Academic Support	69,500
4238	Student Services	88,100
4239	Institutional Support	164,100
4240	Scholarships and Fellowships	251,100
4241	Operations and Maintenance	591,900
4242	ITEM 270 To Snow College - Career and Technical Education	
4243	From State Appropriations	(25,400)
4244	From State Appropriations, One-time	25,400
4245	From Tuition and Fees	271,800
4246	Schedule of Programs:	
4247	Instruction	151,100
4248	Academic Support	13,900
4249	Student Services	28,000

4250	Institutional Support	78,800
4251	UTAH TECH UNIVERSITY	
4252	ITEM 271 To Utah Tech University - Education and General	
4253	From State Appropriations	(868,700)
4254	From State Appropriations, One-time	394,900
4255	From Tuition and Fees	6,008,000
4256	Schedule of Programs:	
4257	Instruction	2,475,400
4258	Public Service	98,500
4259	Academic Support	696,300
4260	Student Services	707,700
4261	Institutional Support	1,702,700
4262	Operations and Maintenance	(149,400)
4263	Scholarships and Fellowships	3,000
4264	ITEM 272 To Utah Tech University - Special Projects	
4265	From State Appropriations	(900)
4266	From State Appropriations, One-time	900
4267	SALT LAKE COMMUNITY COLLEGE	
4268	ITEM 273 To Salt Lake Community College - Education and General	
4269	From State Appropriations	(390,300)
4270	From State Appropriations, One-time	(127,100)
4271	From Tuition and Fees	(7,781,500)
4272	Schedule of Programs:	
4273	Instruction	(3,355,400)
4274	Public Service	(7,000)
4275	Academic Support	(527,600)
4276	Student Services	(603,600)
4277	Institutional Support	(2,019,300)
4278	Scholarships and Fellowships	(53,700)
4279	Operations and Maintenance	(1,732,300)
4280	ITEM 274 To Salt Lake Community College - Career and Technical	
4281	Education	
4282	From State Appropriations	(62,500)
4283	From State Appropriations, One-time	62,500
4284	From Tuition and Fees	231,400
4285	Schedule of Programs:	
4286	Instruction	148,900
4287	Academic Support	12,000

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4288	Student Services	28,300
4289	Institutional Support	23,200
4290	Operations and Maintenance	17,500
4291	Scholarships and Fellowships	1,500
4292	BRIDGERLAND TECHNICAL COLLEGE	
4293	ITEM 275 To Bridgerland Technical College - Education and General	
4294	From State Appropriations	(113,200)
4295	From State Appropriations, One-time	113,200
4296	From Tuition and Fees	829,900
4297	Schedule of Programs:	
4298	Instruction	491,300
4299	Public Service	2,400
4300	Academic Support	20,000
4301	Student Services	22,300
4302	Institutional Support	178,000
4303	Operations and Maintenance	115,900
4304	DAVIS TECHNICAL COLLEGE	
4305	ITEM 276 To Davis Technical College - Education and General	
4306	From State Appropriations	607,200
4307	From State Appropriations, One-time	5,100
4308	From Tuition and Fees	813,800
4309	Schedule of Programs:	
4310	Instruction	552,700
4311	Academic Support	433,700
4312	Student Services	161,500
4313	Institutional Support	208,400
4314	Operations and Maintenance	66,400
4315	Scholarships and Fellowships	3,400
4316	DIXIE TECHNICAL COLLEGE	
4317	ITEM 277 To Dixie Technical College - Education and General	
4318	From State Appropriations	904,500
4319	From State Appropriations, One-time	234,500
4320	From Tuition and Fees	568,000
4321	Schedule of Programs:	
4322	Instruction	760,200
4323	Public Service	4,100
4324	Academic Support	46,700
4325	Student Services	125,900

4326	Institutional Support	521,900
4327	Operations and Maintenance	228,200
4328	Scholarships and Fellowships	20,000
4329	MOUNTAINLAND TECHNICAL COLLEGE	
4330	ITEM 278 To Mountainland Technical College - Education and General	
4331	From State Appropriations	2,737,000
4332	From State Appropriations, One-time	(1,368,800)
4333	From Tuition and Fees	1,823,700
4334	Schedule of Programs:	
4335	Instruction	2,195,600
4336	Academic Support	489,900
4337	Student Services	351,500
4338	Institutional Support	1,030,600
4339	Operations and Maintenance	(875,700)
4340	OGDEN-WEBER TECHNICAL COLLEGE	
4341	ITEM 279 To Ogden-Weber Technical College - Education and General	
4342	From State Appropriations	1,498,800
4343	From State Appropriations, One-time	119,300
4344	From Tuition and Fees	87,400
4345	Schedule of Programs:	
4346	Instruction	496,200
4347	Academic Support	85,700
4348	Student Services	144,700
4349	Institutional Support	246,100
4350	Operations and Maintenance	732,800
4351	SOUTHWEST TECHNICAL COLLEGE	
4352	ITEM 280 To Southwest Technical College - Education and General	
4353	From State Appropriations	1,032,500
4354	From State Appropriations, One-time	44,500
4355	From Tuition and Fees	335,100
4356	Schedule of Programs:	
4357	Instruction	707,100
4358	Academic Support	104,400
4359	Student Services	101,900
4360	Institutional Support	325,200
4361	Operations and Maintenance	172,000
4362	Scholarships and Fellowships	1,500
4363	TOOELE TECHNICAL COLLEGE	

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4364	ITEM 281	To Tooele Technical College - Education and General	
4365		From State Appropriations	(44,500)
4366		From State Appropriations, One-time	(254,200)
4367		From Tuition and Fees	331,500
4368		Schedule of Programs:	
4369		Instruction	160,700
4370		Student Services	61,600
4371		Institutional Support	79,500
4372		Operations and Maintenance	(269,000)
4373		UINTAH BASIN TECHNICAL COLLEGE	
4374	ITEM 282	To Uintah Basin Technical College - Education and General	
4375		From State Appropriations	(66,100)
4376		From State Appropriations, One-time	32,000
4377		From Tuition and Fees	407,200
4378		Schedule of Programs:	
4379		Instruction	184,200
4380		Student Services	22,900
4381		Institutional Support	107,200
4382		Operations and Maintenance	58,800
4383		Section 2. Effective Date.	
4384		This bill takes effect on July 1, 2024.	