

APPROPRIATIONS ADJUSTMENTS

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

Senate Sponsor: Jerry W Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2024 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides funding when combined with appropriations in "State Agency and Higher Education Compensation Appropriations" (Senate Bill 8, 2024 General Session) for a 2.14 percent salary enhancement for employees on the Public Safety Tier II retirement plan;
- ▶ authorizes rates and fees;
- ▶ authorizes full time employment levels for certain internal service funds;
- ▶ provides intent language; and
- ▶ provides a mathematical formula for the annual appropriations limit.

Money Appropriated in this Bill:

This bill appropriates \$58,766,100 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$50,727,100 from the General Fund;



- 32 ▶ \$12,391,300 from the Income Tax Fund; and
- 33 ▶ (\$4,352,300) from various sources as detailed in this bill.

34 This bill appropriates \$6,923,400 in expendable funds and accounts for fiscal year 2024.

35 This bill appropriates \$26,048,300 in business-like activities for fiscal year 2024, including:

- 36 ▶ \$979,100 from the General Fund; and
- 37 ▶ \$25,069,200 from various sources as detailed in this bill.

38 This bill appropriates (\$21,989,200) in restricted fund and account transfers for fiscal year
39 2024, including:

- 40 ▶ (\$31,989,200) from the General Fund; and
- 41 ▶ \$10,000,000 from various sources as detailed in this bill.

42 This bill appropriates \$2,417,800 in fiduciary funds for fiscal year 2024.

43 This bill appropriates \$211,175,600 in capital project funds for fiscal year 2024, including:

- 44 ▶ (\$50,000,000) from the General Fund; and
- 45 ▶ \$261,175,600 from various sources as detailed in this bill.

46 This bill appropriates \$399,433,300 in operating and capital budgets for fiscal year 2025,
47 including:

- 48 ▶ \$108,924,200 from the General Fund;
- 49 ▶ \$2,490,700 from the Uniform School Fund;
- 50 ▶ \$107,736,800 from the Income Tax Fund; and
- 51 ▶ \$180,281,600 from various sources as detailed in this bill.

52 This bill appropriates \$51,234,400 in expendable funds and accounts for fiscal year 2025,
53 including:

- 54 ▶ (\$1,000,000) from the General Fund; and
- 55 ▶ \$52,234,400 from various sources as detailed in this bill.

56 This bill appropriates \$15,161,000 in business-like activities for fiscal year 2025, including:

- 57 ▶ \$8,779,100 from the General Fund; and
- 58 ▶ \$6,381,900 from various sources as detailed in this bill.

59 This bill appropriates (\$4,494,900) in restricted fund and account transfers for fiscal year
60 2025, all of which is from the General Fund.

61 This bill appropriates \$201,611,000 in capital project funds for fiscal year 2025, including:

- 62 ▶ \$12,000,000 from the General Fund;
- 63 ▶ (\$125,372,800) from the Income Tax Fund; and
- 64 ▶ \$314,983,800 from various sources as detailed in this bill.

65 This bill reflects \$10,585,400 in higher education budget reporting for fiscal year 2025.

66 Other Special Clauses:

67 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
68 on July 1, 2024.

69 Utah Code Sections Affected:

70 ENACTS UNCODIFIED MATERIAL

71

72 *Be it enacted by the Legislature of the state of Utah:*

73 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 74 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 75 otherwise appropriated for fiscal year 2024.

76 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 77 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 78 money from the funds or accounts indicated for the use and support of the government of the state of
 79 Utah.

80 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

81 ATTORNEY GENERAL

82	ITEM 1	To Attorney General	
83		From General Fund, One-time	9,700
84		Schedule of Programs:	
85		Criminal Prosecution	9,700
86		To implement the provisions of <i>Firearms Financial</i>	
87		<i>Transaction Amendments</i> (House Bill 406, 2024 General	
88		Session).	

89 UTAH DEPARTMENT OF CORRECTIONS

90	ITEM 2	To Utah Department of Corrections - Department Medical	
91		Services	
92		From General Fund, One-time	(1,248,700)
93		From General Fund Restricted - Correctional Institution Clinical Services Transition	
94		Account, One-time	(479,300)
95		Schedule of Programs:	
96		Medical Services	(1,728,000)

97 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

98	ITEM 3	To Judicial Council/State Court Administrator - Administration	
99		From General Fund, One-time	400,000
100		Schedule of Programs:	
101		Administrative Office	400,000
102		Under Sections 63J-1-603 and 63J-1-602.1(63) of the Utah	
103		Code, the Legislature intends that any unspent dedicated	
104		credits remaining in the Law Library from certificate of	
105		admissions created under Section 78A-9-102 shall not lapse at	
106		the close of Fiscal Year 2024. Unused funds are to be used to	
107		supplement the costs of the Courts Self-help Center.	

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108	ITEM 4	To Judicial Council/State Court Administrator - Administration	
109		From General Fund, One-time	43,000
110		Schedule of Programs:	
111		Data Processing	43,000
112		To implement the provisions of <i>Criminal Code</i>	
113		<i>Recodification and Cross References</i> (House Bill 15, 2024	
114		General Session).	
115	ITEM 5	To Judicial Council/State Court Administrator - Administration	
116		From General Fund, One-time	19,400
117		Schedule of Programs:	
118		Data Processing	19,400
119		To implement the provisions of <i>Road Rage Amendments</i>	
120		(House Bill 30, 2024 General Session).	
121	ITEM 6	To Judicial Council/State Court Administrator - Administration	
122		From General Fund, One-time	9,400
123		Schedule of Programs:	
124		District Courts	9,400
125		To implement the provisions of <i>Joint Resolution Dissolving</i>	
126		<i>Richmond City Justice Court</i> (Senate Joint Resolution 10, 2024	
127		General Session).	
128	ITEM 7	To Judicial Council/State Court Administrator - Contracts and	
129	Leases		
130		From General Fund, One-time	389,000
131		Schedule of Programs:	
132		Contracts and Leases	389,000
133	ITEM 8	To Judicial Council/State Court Administrator - Jury and Witness	
134	Fees		
135		Under Section 63J-1-603 of the Utah Code, the Legislature	
136		intends that the appropriations of up to \$2,000,000 provided to	
137		the Judicial Council/State Court Administrator-Juror, Witness,	
138		Interpreter in Laws of Utah 2023 Chapter 9, Item 59 shall not	
139		lapse at the close of Fiscal Year 2024. The use of any	
140		non-lapsing funds is limited to expenses for jury, witness fees	
141		and interpretation services.	
142	GOVERNOR'S OFFICE		
143	ITEM 9	To Governor's Office - Commission on Criminal and Juvenile	
144	Justice		
145		Under section 63J-1-603 of the Utah Code, the Legislature	

146 intends that appropriations up to \$6,633,400 provided for the
 147 Commission on Criminal and Juvenile Justice in Items 16, 62,
 148 and 96 of Chapter 9 Laws of Utah 2023 not lapse at the close
 149 of fiscal year 2024. The Legislature also intends that dedicated
 150 credits that have not been expended shall also not lapse at the
 151 close of fiscal year 2024. The use of any unused funds is
 152 limited to employee incentives, one-time remodeling costs,
 153 equipment purchases, one-time DTS projects, research and
 154 development contract extradition costs, meeting and travel
 155 costs, state pass through grant programs, legal costs associated
 156 with deliberations required for judicial retention elections and
 157 voter outreach for judicial retention elections and costs, and to
 158 provide sexual assault services.

159 ITEM 10 To Governor's Office - Emergency Fund
 160 From General Fund, One-time 300,000

161 Schedule of Programs:
 162 Governor's Emergency Fund 300,000

163 Under the terms of 63J-1-603 of the Utah Code, the
 164 Legislature intends that \$300,000 from the General Fund
 165 one-time provided in this item for the Governor's Emergency
 166 Fund not lapse at the close of FY 2024. Use of these funds is
 167 limited to National Guard and public safety expenses.

168 ITEM 11 To Governor's Office
 169 From General Fund, One-time 225,000
 170 From Income Tax Fund, One-time (225,000)

171 Notwithstanding intent language in "Election
 172 Amendments" (House Bill 2001, 2023 Second Special Session)
 173 Item 1, the Legislature intends that the Lieutenant Governor's
 174 Office may use appropriations of up to \$1,000,000 of that item
 175 for costs related to the 2024 presidential primary, the elections
 176 results website, and accessible voting. In addition, under
 177 section 63J-1-603 of the Utah Code, the Legislature intends
 178 that appropriations of up to \$150,000 provided by that item not
 179 lapse at the close of Fiscal Year 2024. Unused funds are
 180 limited to one-time expenditures of the Lieutenant Governor's
 181 Offices for the elections results website and accessible voting.

182 DEPARTMENT OF HEALTH AND HUMAN SERVICES

183 ITEM 12 To Department of Health and Human Services - Juvenile Justice &

184	Youth Services	
185	From General Fund, One-time	211,400
186	From Federal Funds - American Rescue Plan, One-time	1,398,400
187	Schedule of Programs:	
188	Juvenile Justice & Youth Services	211,400
189	Secure Care	589,200
190	Youth Services	809,200
191	The Legislature intends that the appropriations by this line	
192	item from the American Rescue Plan - State and Local Fiscal	
193	Recovery Fund may only be expended or distributed for	
194	purposes that comply with the legal requirements and federal	
195	guidelines under the American Rescue Plan Act of 2021.	
196	Additionally, the Legislature intends that the agency	
197	administering these funds meet all compliance and reporting	
198	requirements associated with these funds, as directed by the	
199	Governor's Office of Planning and Budget.	
200	ITEM 13 To Department of Health and Human Services - Correctional	
201	Health Services	
202	From General Fund, One-time	1,248,700
203	From General Fund Restricted - Correctional Institution Clinical Services Transition	
204	Account, One-time	2,710,000
205	Schedule of Programs:	
206	Correctional Health Services	3,958,700
207	The Legislature intends that the Division of Finance, when	
208	closing FY 2024, transfer any remaining balances in the	
209	Correctional Institution Clinical Services Transition Account to	
210	the following program: Department of Health and Human	
211	Services - Correctional Health Services.	
212	The Legislature intends that the Division of Finance, when	
213	closing FY 2024, transfer any balances in the Correctional	
214	Institution Clinical Services Transition Account and	
215	Corrections -- Department of Medical Services (MDA) to the	
216	Department of Health and Human Services -- Correctional	
217	Health Services (KMDAB).	
218	OFFICE OF THE STATE AUDITOR	
219	ITEM 14 To Office of the State Auditor - State Auditor	
220	From General Fund, One-time	20,000
221	Schedule of Programs:	

222	State Auditor	20,000
223	To implement the provisions of <i>Sex-based Designations for</i>	
224	<i>Privacy, Anti-bullying, and Women's Opportunities</i> (House Bill	
225	257, 2024 General Session).	
226	ITEM 15 To Office of the State Auditor - State Auditor	
227	From General Fund, One-time	15,000
228	Schedule of Programs:	
229	State Auditor	15,000
230	To implement the provisions of <i>Equal Opportunity</i>	
231	<i>Initiatives</i> (House Bill 261, 2024 General Session).	
232	DEPARTMENT OF PUBLIC SAFETY	
233	ITEM 16 To Department of Public Safety - Driver License	
234	From Department of Public Safety Restricted Account, One-time	32,500
235	Schedule of Programs:	
236	Driver Services	32,500
237	To implement the provisions of <i>Road Rage Amendments</i>	
238	(House Bill 30, 2024 General Session).	
239	ITEM 17 To Department of Public Safety - Driver License	
240	From Department of Public Safety Restricted Account, One-time	8,800
241	Schedule of Programs:	
242	Driver Services	8,800
243	To implement the provisions of <i>Youth Fee Waiver</i>	
244	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
245	INFRASTRUCTURE AND GENERAL GOVERNMENT	
246	DEPARTMENT OF GOVERNMENT OPERATIONS	
247	ITEM 18 To Department of Government Operations - DFCM	
248	From Dedicated Credits Revenue, One-time	20,300
249	Schedule of Programs:	
250	DFCM Administration	20,300
251	To implement the provisions of <i>Affordable Building</i>	
252	<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
253	ITEM 19 To Department of Government Operations - Division of Finance	
254	The Legislature intends that, if "Funds Amendments"	
255	(Senate Bill 241, 2024 General Session) becomes law, the	
256	Division of Finance, when closing FY 2024, transfer any	
257	balances in the following accounts to the following agency	
258	budgets or accounts: Prison Project Fund to the Capital	
259	Projects Fund; and Invasive Species Mitigation Account to the	

260 Department of Agriculture - Invasive Species Mitigation
 261 Program.

262 The Legislature intends that the Division of Finance, when
 263 closing FY 2024, transfer any balances in the following
 264 accounts to the following agency budgets or accounts: Support
 265 for State Owned Shooting Ranges Account to Department of
 266 Natural Resources - Wildlife Resources - Conservation
 267 Outreach; Humanitarian Service Restricted Account to Cultural
 268 and Community Engagement - Commission on Service and
 269 Volunteerism; Martin Luther King, Jr. Civil Rights Support
 270 Account to Cultural and Community Engagement -
 271 Administration - Utah Multicultural Affairs Office; Guardian
 272 ad Litem Services Account to Courts - Guardian ad Litem;
 273 Utah Housing Opportunity Restricted Account to the Real
 274 Estate Education, Research, and Recovery Fund; Zion National
 275 Park Support Restricted Account to Department of Natural
 276 Resources - Outdoor Recreation - Agreements; and Share the
 277 Road Bicycle Support Restricted Account to Department of
 278 Transportation - Share the Road program.

279 ITEM 20 To Department of Government Operations - Inspector General of
 280 Medicaid Services

281 From General Fund, One-time 200

282 From Federal Funds, One-time 600

283 Schedule of Programs:

284 Inspector General of Medicaid Services 800

285 To implement the provisions of *Caregiver Compensation*
 286 *Amendments* (Senate Bill 32, 2024 General Session).

287 CAPITAL BUDGET

288 ITEM 21 To Capital Budget - Pass-Through

289 From General Fund, One-time 25,000,000

290 From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time
 291 (50,000,000)

292 Schedule of Programs:

293 DFCM Pass Through (25,000,000)

294 Notwithstanding the intent language in "Current Fiscal
 295 Year Supplemental Appropriations" (Senate Bill 3, 2024
 296 General Session), Item 41, the Legislature intends that
 297 \$25,000,000 General Fund provided by this item be utilized for

298	the Wasatch Canyons Behavioral Health Campus.	
299	TRANSPORTATION	
300	ITEM 22 To Transportation - Highway System Construction	
301	From Federal Funds, One-time	4,993,100
302	From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time	
303		50,000,000
304	Schedule of Programs:	
305	Federal Construction	4,993,100
306	State Construction	50,000,000
307	Notwithstanding the intent language in "Infrastructure and	
308	General Government Base Budget" (Senate Bill 6, 2024	
309	General Session), Item 21, and "Current Fiscal Year	
310	Supplemental Appropriations" (Senate Bill 3, 2024 General	
311	Session), Item 41, the Legislature intends that up to	
312	\$50,000,000 from Federal Funds - American Rescue Plan -	
313	Capital Projects Fund shall be used for broadband	
314	infrastructure.	
315	Under the terms of 63J-1-603 of the Utah Code, the	
316	Legislature intends that up to \$50,000,000 of appropriations	
317	provided in this item shall not lapse at the close of FY 2024.	
318	Expenditures of these funds are limited to broadband	
319	infrastructure.	
320	The Legislature intends that the appropriations by this line	
321	item from the American Rescue Plan Act Capital Projects Fund	
322	may only be expended or distributed for purposes that comply	
323	with the legal requirements and federal guidelines under the	
324	American Rescue Plan Act of 2021 Capital Projects Fund after	
325	the Grant Plan has been approved by the U.S. Department of	
326	the Treasury. Additionally, the Legislature intends that the	
327	agency administering these funds meet all compliance and	
328	reporting requirements associated with these funds, as directed	
329	by the Governor's Office of Planning and Budget.	
330	ITEM 23 To Transportation - Cooperative Agreements	
331	From Federal Funds, One-time	9,676,200
332	Schedule of Programs:	
333	Cooperative Agreements	9,676,200
334	ITEM 24 To Transportation - Engineering Services	
335	From Federal Funds, One-time	18,538,500

336	Schedule of Programs:	
337	Program Development	18,139,300
338	Research	249,200
339	Structures	150,000
340	ITEM 25 To Transportation - Operations/Maintenance Management	
341	From Transportation Fund, One-time	(1,000)
342	From Federal Funds, One-time	200,000
343	Schedule of Programs:	
344	Shops	(1,000)
345	Traffic Safety/Tramway	200,000
346	ITEM 26 To Transportation - Region Management	
347	From Transportation Fund, One-time	(340,400)
348	Schedule of Programs:	
349	Region 4	(340,400)
350	ITEM 27 To Transportation - Support Services	
351	From Transportation Fund, One-time	341,400
352	From Federal Funds, One-time	182,600
353	Schedule of Programs:	
354	Ports of Entry	182,600
355	Risk Management	341,400
356	ITEM 28 To Transportation - Pass-Through	
357	The Legislature intends that the Department of	
358	Transportation use one-time appropriations allocated in	
359	"Current Fiscal Year Supplemental Appropriations" (Senate	
360	Bill 3, 2024 General Session), Item 54, to grant the Central	
361	Wasatch Commission \$200,000 in FY 2024.	
362	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
363	DEPARTMENT OF COMMERCE	
364	ITEM 29 To Department of Commerce - Commerce General Regulation	
365	From Dedicated Credits Revenue, One-time	22,100
366	From General Fund Restricted - Commerce Service Account, One-time	186,800
367	Schedule of Programs:	
368	Administration	208,900
369	To implement the provisions of <i>Artificial Intelligence</i>	
370	<i>Amendments</i> (Senate Bill 149, 2024 General Session).	
371	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
372	ITEM 30 To Governor's Office of Economic Opportunity - Economic	
373	Prosperity	

374	From Beginning Nonlapsing Balances	(12,300,000)
375	Schedule of Programs:	
376	Incentives and Grants	(12,300,000)
377	ITEM 31 To Governor's Office of Economic Opportunity - Pass-Through	
378	From General Fund, One-time	282,600
379	Schedule of Programs:	
380	Pass-Through	282,600
381	The Legislature intends that the Governor's Office of	
382	Economic Opportunity use the \$282,600 one-time General	
383	Fund appropriations allocated in this item for Senior Financial	
384	Aid Advocates.	
385	FINANCIAL INSTITUTIONS	
386	ITEM 32 To Financial Institutions - Financial Institutions Administration	
387	Schedule of Programs:	
388	Administration	201,200
389	Building Operations and Maintenance	(201,200)
390	The Legislature intends that the Department of Financial	
391	Institutions shift \$201,200 from Building Operations and	
392	Maintenance to Administration in Fiscal Year 2024.	
393	Under Section 63J-1-603 of the Utah Code, the Legislature	
394	intends that up to \$216,200 provided by Item 127, Chapter 4,	
395	Laws of Utah 2023 for the Division of Financial Institutions	
396	shall not lapse at the close of FY 2024. The use of these funds	
397	is limited to the promotion of financial literacy and educational	
398	programs that safeguard the interests of financial institution	
399	customers.	
400	INSURANCE DEPARTMENT	
401	ITEM 33 To Insurance Department - Insurance Department Administration	
402	From General Fund Restricted - Insurance Department Acct., One-time	17,500
403	Schedule of Programs:	
404	Administration	17,500
405	To implement the provisions of <i>Medical Preauthorization</i>	
406	<i>Amendments</i> (Senate Bill 275, 2024 General Session).	
407	LABOR COMMISSION	
408	ITEM 34 To Labor Commission	
409	The Legislature intends that the Labor Commission may	
410	purchase one additional vehicle with department funds in either	
411	FY 2024 or FY 2025.	

412	UTAH STATE TAX COMMISSION		
413	ITEM 35	To Utah State Tax Commission - Tax Administration	
414		From Income Tax Fund, One-time	16,300
415		Schedule of Programs:	
416		Tax and Revenue	16,300
417		To implement the provisions of <i>Utah Fits All Scholarship</i>	
418		<i>Program Amendments</i> (House Bill 529, 2024 General Session).	
419	ITEM 36	To Utah State Tax Commission - Tax Administration	
420		From General Fund, One-time	20,500
421		Schedule of Programs:	
422		Enforcement	20,500
423		To implement the provisions of <i>Electronic Cigarette</i>	
424		<i>Amendments</i> (Senate Bill 61, 2024 General Session).	
425	SOCIAL SERVICES		
426	DEPARTMENT OF WORKFORCE SERVICES		
427	ITEM 37	To Department of Workforce Services - Administration	
428		From Education Savings Incentive Restricted Account, One-time	4,200
429		Schedule of Programs:	
430		Administrative Support	4,200
431	ITEM 38	To Department of Workforce Services - State Office of	
432		Rehabilitation	
433		From Education Savings Incentive Restricted Account, One-time	500
434		Schedule of Programs:	
435		Deaf and Hard of Hearing	500
436	ITEM 39	To Department of Workforce Services - Unemployment Insurance	
437		From Education Savings Incentive Restricted Account, One-time	1,000
438		Schedule of Programs:	
439		Adjudication	500
440		Unemployment Insurance Administration	500
441	ITEM 40	To Department of Workforce Services - Office of Homeless	
442		Services	
443		From General Fund, One-time	1,200,000
444		Schedule of Programs:	
445		Homeless Services	1,200,000
446		Under Section 63J-1-603 of the Utah Code, the Legislature	
447		intends that up to \$1,200,000 of General Fund appropriations	
448		for the Department of Workforce Services Office of Homeless	
449		Services line item, shall not lapse at the close of Fiscal Year	

450	2024. The use of any nonlapsing funds is limited to one-time	
451	costs associated with providing emergency shelter, including	
452	low-barrier/non-congregate shelter and winter overflow shelter.	
453	ITEM 41 To Department of Workforce Services - Office of Homeless	
454	Services	
455	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
456	One-time	333,800
457	Schedule of Programs:	
458	Homeless Services	333,800
459	To implement the provisions of <i>Homelessness and</i>	
460	<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024	
461	General Session).	
462	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
463	ITEM 42 To Department of Health and Human Services - Operations	
464	From General Fund, One-time	40,000
465	Schedule of Programs:	
466	Public Affairs, Education & Outreach	40,000
467	ITEM 43 To Department of Health and Human Services - Operations	
468	From General Fund, One-time	3,200
469	Schedule of Programs:	
470	Data, Systems, & Evaluations	3,200
471	To implement the provisions of <i>Youth Fee Waiver</i>	
472	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
473	ITEM 44 To Department of Health and Human Services - Health Care	
474	Administration	
475	From General Fund, One-time	42,600
476	From Federal Funds, One-time	42,600
477	Schedule of Programs:	
478	Integrated Health Care Administration	85,200
479	To implement the provisions of <i>Psychotropic Medication</i>	
480	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
481	General Session).	
482	ITEM 45 To Department of Health and Human Services - Integrated Health	
483	Care Services	
484	From General Fund Restricted - Opioid Litigation Proceeds Restricted Account,	
485	One-time	(2,800,000)
486	Schedule of Programs:	
487	Non-Medicaid Behavioral Health Treatment and Crisis Response	

488		(2,800,000)
489	Under terms of Utah Code Annotated Section 63-1-603, the	
490	Legislature intends that up to \$1,000,000 of appropriations	
491	provided in Item 360 of Chapter 486, Laws of Utah 2023, for	
492	the purpose titled "Funding Alcohol/Drug Addiction Center" in	
493	the Department of Health and Human Services' Integrated	
494	Health Care Services line item not lapse at the close of fiscal	
495	year 2024. The use of any nonlapsing funds is limited to capital	
496	repairs for the building in Murray, Utah housing the Alano	
497	Club.	
498	ITEM 46 To Department of Health and Human Services - Integrated Health	
499	Care Services	
500	From General Fund, One-time	(900,000)
501	From Federal Funds, One-time	(2,590,000)
502	From Medicaid Expansion Fund, One-time	(110,000)
503	Schedule of Programs:	
504	Offsets to Medicaid Expenditures	(3,600,000)
505	To implement the provisions of <i>Health Amendments</i>	
506	(House Bill 501, 2024 General Session).	
507	ITEM 47 To Department of Health and Human Services - Long-Term	
508	Services & Support	
509	From General Fund, One-time	(282,600)
510	Schedule of Programs:	
511	Aging & Adult Services	(282,600)
512	ITEM 48 To Department of Health and Human Services - Children, Youth,	
513	& Families	
514	From General Fund, One-time	2,430,800
515	Schedule of Programs:	
516	Out-of-Home Services	2,430,800
517	ITEM 49 To Department of Health and Human Services - Children, Youth,	
518	& Families	
519	From General Fund, One-time	1,600
520	Schedule of Programs:	
521	DCFS Selected Programs	1,600
522	To implement the provisions of <i>Youth Fee Waiver</i>	
523	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
524	ITEM 50 To Department of Health and Human Services - Office of	
525	Recovery Services	

526	From Revenue Transfers, One-time	540,700
527	Schedule of Programs:	
528	Recovery Services	536,800
529	Children in Care Collections	3,900
530	HIGHER EDUCATION	
531	UNIVERSITY OF UTAH	
532	ITEM 51 To University of Utah - University Hospital	
533	From Income Tax Fund, One-time	12,500,000
534	From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time	
535		(25,000,000)
536	Schedule of Programs:	
537	University Hospital	(12,500,000)
538	Notwithstanding the intent language in "Higher Education	
539	Base Budget" (Senate Bill 1, 2024 General Session), Item 4,	
540	the Legislature intends that \$12,500,000 from the Income Tax	
541	Fund be utilized for the University of Utah Redwood Road	
542	Clinic.	
543	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
544	DEPARTMENT OF ENVIRONMENTAL QUALITY	
545	ITEM 52 To Department of Environmental Quality - Water Quality	
546	Under the terms of 63J-1-603 of the Utah Code, the	
547	Legislature intends that the \$16,800 one-time appropriation	
548	from the Sovereign Lands Management Account provided by	
549	this item not lapse at the close of FY 2024.	
550	ITEM 53 To Department of Environmental Quality - Water Quality	
551	From General Fund Restricted - Sovereign Lands Management, One-time	16,800
552	Schedule of Programs:	
553	Water Quality Protection	14,000
554	Water Quality Permits	2,800
555	To implement the provisions of <i>Great Salt Lake Revisions</i>	
556	(House Bill 453, 2024 General Session).	
557	DEPARTMENT OF NATURAL RESOURCES	
558	ITEM 54 To Department of Natural Resources - Water Resources	
559	From General Fund, One-time	21,989,200
560	Schedule of Programs:	
561	Planning	21,989,200
562	The Legislature intends that the \$21,989,200 one-time	
563	General Fund provided by this item be used by the Division of	

564	Water Resources for water infrastructure projects. Under the	
565	terms of 63J-1-603 of the Utah Code, the Legislature intends	
566	that this appropriation not lapse at the close of FY 2024.	
567	ITEM 55 To Department of Natural Resources - Office of Energy	
568	Development	
569	From General Fund, One-time	200,000
570	Schedule of Programs:	
571	Office of Energy Development	200,000
572	ITEM 56 To Department of Natural Resources - Office of Energy	
573	Development	
574	From General Fund, One-time	27,500
575	Schedule of Programs:	
576	Office of Energy Development	27,500
577	To implement the provisions of <i>Energy Security</i>	
578	<i>Amendments</i> (Senate Bill 161, 2024 General Session).	
579	ITEM 57 To Department of Natural Resources - Utah Energy Research	
580	Grant Program	
581	From General Fund, One-time	(1,000,000)
582	Schedule of Programs:	
583	Utah Energy Research Grant Program	(1,000,000)
584	To implement the provisions of <i>Utah San Rafael State</i>	
585	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
586	PUBLIC EDUCATION	
587	STATE BOARD OF EDUCATION	
588	ITEM 58 To State Board of Education - State Board and Administrative	
589	Operations	
590	From Income Tax Fund, One-time	100,000
591	Schedule of Programs:	
592	Financial Operations	100,000
593	To implement the provisions of <i>State Grant Process</i>	
594	<i>Amendments</i> (House Bill 335, 2024 General Session).	
595	EXECUTIVE APPROPRIATIONS	
596	LEGISLATURE	
597	ITEM 59 To Legislature - Senate	
598	From General Fund, One-time	11,500
599	Schedule of Programs:	
600	Administration	11,500
601	To implement the provisions of <i>Joint Resolution</i>	

602 *Authorizing Pay of In-session Employees* (Senate Joint
 603 Resolution 6, 2024 General Session).

604 ITEM 60 To Legislature - House of Representatives
 605 From General Fund, One-time 18,100
 606 Schedule of Programs:
 607 Administration 18,100
 608 To implement the provisions of *Joint Resolution*
 609 *Authorizing Pay of In-session Employees* (Senate Joint
 610 Resolution 6, 2024 General Session).

611 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 612 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 613 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 614 accounts to which the money is transferred may be made without further legislative action, in
 615 accordance with statutory provisions relating to the funds or accounts.

616 INFRASTRUCTURE AND GENERAL GOVERNMENT
 617 TRANSPORTATION

618 ITEM 61 To Transportation - County of the First Class Highway Projects
 619 Fund
 620 From Licenses/Fees, One-time 3,156,700
 621 From Interest Income, One-time 800,000
 622 From Revenue Transfers, One-time 2,966,700
 623 Schedule of Programs:
 624 County of the First Class Highway Projects Fund 6,923,400

625 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
 626 DEPARTMENT OF ENVIRONMENTAL QUALITY

627 ITEM 62 To Department of Environmental Quality - Environmental
 628 Mitigation & Response Fund
 629 The Legislature intends that the Division of Finance, when
 630 closing FY 2024, transfer the full balance from the subaccounts
 631 for the Entrada (Wasatch Fuel), KUC (Kennecott), and
 632 Mountain Fuel settlements from the Hazardous Substance
 633 Mitigation Fund to the Environmental Mitigation and
 634 Response Fund.

635 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 636 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 637 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 638 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 639 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

640	amounts between funds and accounts as indicated.	
641	INFRASTRUCTURE AND GENERAL GOVERNMENT	
642	DEPARTMENT OF GOVERNMENT OPERATIONS	
643	ITEM 63 To Department of Government Operations - Human Resources	
644	Internal Service Fund	
645	From General Fund, One-time	(20,900)
646	From Dedicated Credits Revenue, One-time	20,900
647	ITEM 64 To Department of Government Operations - Human Resources	
648	Internal Service Fund	
649	From Dedicated Credits Revenue, One-time	(2,200)
650	Schedule of Programs:	
651	Administration	(2,200)
652	To implement the provisions of <i>Division of Human</i>	
653	<i>Resource Management Amendments</i> (House Bill 77, 2024	
654	General Session).	
655	TRANSPORTATION	
656	ITEM 65 To Transportation - State Infrastructure Bank Fund	
657	From Interest Income, One-time	12,750,000
658	Schedule of Programs:	
659	State Infrastructure Bank Fund	12,750,000
660	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
661	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
662	ITEM 66 To Governor's Office of Economic Opportunity - Rural	
663	Opportunity Fund	
664	From Beginning Fund Balance	12,300,000
665	Schedule of Programs:	
666	Rural Opportunity Fund	12,300,000
667	The legislature intends that \$12,300,000 in nonlapsing	
668	balances be transferred from the Governor's Office of	
669	Economic Opportunity - Economic Prosperity line item to the	
670	Rural Opportunity Fund.	
671	SOCIAL SERVICES	
672	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
673	ITEM 67 To Department of Health and Human Services - Qualified Patient	
674	Enterprise Fund	
675	From Dedicated Credits Revenue, One-time	1,200
676	From Closing Fund Balance	(700)
677	Schedule of Programs:	

678	Qualified Patient Enterprise Fund	500
679	To implement the provisions of <i>Medical Cannabis</i>	
680	<i>Pharmacy Modifications</i> (House Bill 389, 2024 General	
681	Session).	
682	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
683	DEPARTMENT OF NATURAL RESOURCES	
684	ITEM 68 To Department of Natural Resources - Utah Energy Research Fund	
685	From General Fund, One-time	1,000,000
686	Schedule of Programs:	
687	Utah Energy Research Fund	1,000,000
688	To implement the provisions of <i>Utah San Rafael State</i>	
689	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
690	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
691	the State Division of Finance to transfer the following amounts between the following funds or	
692	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
693	must be authorized by an appropriation.	
694	INFRASTRUCTURE AND GENERAL GOVERNMENT	
695	ITEM 69 To Long-term Capital Projects Fund	
696	From General Fund, One-time	(21,989,200)
697	Schedule of Programs:	
698	Long-term Capital Projects Fund	(21,989,200)
699	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
700	ITEM 70 To General Fund Restricted - Motion Picture Incentive Fund	
701	Under Utah Code Annotated 63N-8-103 as modified in	
702	"Motion Picture Incentives Amendments" (House Bill 78, 2024	
703	General Session), the Legislature authorizes the Governor's	
704	Office of Economic Opportunity to issue tax credit certificates	
705	for rural productions in the amount of \$12 million for fiscal	
706	year 2025.	
707	ITEM 71 To General Fund Restricted - Tourism Marketing Performance	
708	Fund	
709	From General Fund, One-time	(10,000,000)
710	From Federal Funds - American Rescue Plan, One-time	10,000,000
711	The Legislature intends that the appropriations by this line	
712	item from the American Rescue Plan - State and Local Fiscal	
713	Recovery Fund may only be expended or distributed for	
714	purposes that comply with the legal requirements and federal	
715	guidelines under the American Rescue Plan Act of 2021.	

716 Additionally, the Legislature intends that the agency
 717 administering these funds meet all compliance and reporting
 718 requirements associated with these funds, as directed by the
 719 Governor's Office of Planning and Budget.

720 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 721 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

722 PUBLIC EDUCATION

723 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

724 ITEM 72 To School and Institutional Trust Fund Office - Permanent State
 725 School Fund

726 From Public Education Economic Stabilization Restricted Account, One-time
 727 2,417,800

728 Schedule of Programs:

729 Permanent State School Fund 2,417,800

730 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following
 731 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 732 between funds and accounts as indicated.

733 INFRASTRUCTURE AND GENERAL GOVERNMENT

734 TRANSPORTATION

735 ITEM 73 To Transportation - Transportation Investment Fund of 2005

736 From General Fund, One-time (50,000,000)

737 From Transportation Fund, One-time 24,241,400

738 From Transportation Investment Fund of 2005, One-time (42,888,200)

739 From Licenses/Fees, One-time 2,087,700

740 From Interest Income, One-time 18,885,100

741 From County of First Class Highway Projects Fund, One-time (1,348,400)

742 From Designated Sales Tax, One-time 188,362,600

743 From Other Financing Sources, One-time 20,000,000

744 Schedule of Programs:

745 Transportation Investment Fund 159,340,200

746 ITEM 74 To Transportation - Transit Transportation Investment Fund

747 From Interest Income, One-time 7,000,000

748 From Designated Sales Tax, One-time 18,685,400

749 From Revenue Transfers, One-time 5,000,000

750 Schedule of Programs:

751 Transit Transportation Investment Fund 30,685,400

752 ITEM 75 To Transportation - Rail Transportation Restricted Account

753 From Interest Income, One-time 150,000

754	Schedule of Programs:	
755	Rail Transportation Restricted Account	150,000
756	ITEM 76 To Transportation - Cottonwood Canyon Transportation	
757	Investment Fund	
758	From Interest Income, One-time	1,000,000
759	From Designated Sales Tax, One-time	20,000,000
760	Schedule of Programs:	
761	Cottonwood Canyon Transportation Investment Fund	21,000,000
762	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
763	fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts	
764	otherwise appropriated for fiscal year 2025.	
765	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
766	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
767	money from the funds or accounts indicated for the use and support of the government of the state of	
768	Utah.	
769	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
770	ATTORNEY GENERAL	
771	ITEM 77 To Attorney General	
772	From General Fund	6,100
773	From Federal Funds	1,900
774	From Dedicated Credits Revenue	400
775	From General Fund Restricted - Consumer Privacy Account	100
776	From Revenue Transfers	500
777	Schedule of Programs:	
778	Civil	(10,512,800)
779	Criminal Prosecution	9,000
780	Solicitor General	10,512,800
781	ITEM 78 To Attorney General	
782	From General Fund	58,400
783	Schedule of Programs:	
784	Criminal Prosecution	58,400
785	To implement the provisions of <i>Firearms Financial</i>	
786	<i>Transaction Amendments</i> (House Bill 406, 2024 General	
787	Session).	
788	ITEM 79 To Attorney General	
789	From General Fund	114,000
790	Schedule of Programs:	
791	Criminal Prosecution	114,000

792	To implement the provisions of <i>Children's Device</i>		
793	<i>Protection Act</i> (Senate Bill 104, 2024 General Session).		
794	BOARD OF PARDONS AND PAROLE		
795	ITEM 80	To Board of Pardons and Parole	
796		From General Fund	4,400
797		Schedule of Programs:	
798		Board of Pardons and Parole	4,400
799	In accordance with UCA 63J-1-903, the Legislature intends		
800	that the Board of Pardons and Parole report performance		
801	measures for their line item, whose mission is "to provide fair		
802	and balanced release, supervision, and clemency decisions that		
803	address community safety, victim needs, offender		
804	accountability, risk reduction, and reintegration." The		
805	department shall report to the Office of the Legislative Fiscal		
806	Analyst and to the Governor's Office of Planning and Budget		
807	before August 15, 2024, the final status of performance		
808	measures established in FY 2024 appropriations bills. For FY		
809	2025, the department shall report the following performance		
810	measures: 1) measure of recidivism (target = 70% or more); 2)		
811	measure of time under board jurisdiction (target = 5 years or		
812	more); 3) measure of parole revocations (target = 0.30 or less);		
813	and 4) measure of alignment of board decisions with the		
814	guidelines (target = 60% or more).		
815	ITEM 81	To Board of Pardons and Parole	
816		From General Fund	4,900
817		Schedule of Programs:	
818		Board of Pardons and Parole	4,900
819	To implement the provisions of <i>Correctional Facility</i>		
820	<i>Amendments</i> (House Bill 26, 2024 General Session).		
821	ITEM 82	To Board of Pardons and Parole	
822		From General Fund	1,000
823		Schedule of Programs:	
824		Board of Pardons and Parole	1,000
825	To implement the provisions of <i>Drug Sentencing</i>		
826	<i>Modifications</i> (House Bill 68, 2024 General Session).		
827	ITEM 83	To Board of Pardons and Parole	
828		From General Fund	1,500
829		Schedule of Programs:	

830	Board of Pardons and Parole	1,500
831	To implement the provisions of <i>Criminal Justice</i>	
832	<i>Amendments</i> (House Bill 366, 2024 General Session).	
833	ITEM 84 To Board of Pardons and Parole	
834	From General Fund	7,600
835	Schedule of Programs:	
836	Board of Pardons and Parole	7,600
837	To implement the provisions of <i>Criminal Justice</i>	
838	<i>Modifications</i> (Senate Bill 213, 2024 General Session).	
839	UTAH DEPARTMENT OF CORRECTIONS	
840	ITEM 85 To Utah Department of Corrections - Programs and Operations	
841	From General Fund	1,012,500
842	Schedule of Programs:	
843	Adult Probation and Parole Administration	1,700
844	Adult Probation and Parole Programs	263,000
845	Department Executive Director	4,700
846	Department Training	5,000
847	Prison Operations Administration	69,200
848	Prison Operations Central Utah/Gunnison	185,000
849	Prison Operations Inmate Placement	3,600
850	Re-entry and Rehabilitation Re-Entry	25,000
851	Re-entry and Rehabilitation Treatment	2,000
852	Prison Operations Utah State Correctional Facility	453,300
853	The Legislature intends that the Department of Corrections	
854	use the \$13,025,000 appropriation from the General Fund in	
855	"New Fiscal Year Supplemental Appropriations Act" (House	
856	Bill 2, 2024 General Session) Item 6 to relieve certified staff	
857	compression issues starting July 1, 2024	
858	In accordance with UCA 63J-1-903, the Legislature intends	
859	that the Department of Corrections report performance	
860	measures for the Programs and Operations line item. The	
861	Department of Corrections shall report to the Office of the	
862	Legislative Fiscal Analyst and to the Governor's Office of	
863	Planning and Budget before August 15, 2024, the final status	
864	of performance measures established in FY 2024	
865	appropriations bills. For FY 2025, the department shall report	
866	the following performance measures: 1) Percentage of all	
867	probationers' and parolees' Case Action Plan (CAP) goals that	

868 are active and align with primary Risk/Needs assessment
 869 indicators; 2) Per capita rate of assault incidents in the prison;
 870 3) Percentage of all incarcerated population's Case Action Plan
 871 (CAP) goals that are active and align with primary Risk/Needs
 872 assessment indicators; and 4) Number of staff needed to
 873 eliminate mandatory overtime at USCF (target = 115).

874 In accordance with UCA 63J-1-903, the Legislature intends
 875 that the Utah Department of Corrections report the final status
 876 of performance measures established in FY 2024
 877 appropriations bills for the Programs and Operations line item
 878 to the Office of the Legislative Fiscal Analyst and to the
 879 Governor's Office of Planning and Budget before August 15,
 880 2024. For FY 2025, the Utah Department of Corrections shall
 881 report on the following performance measures: 1. Prisoner
 882 Violence (Target = 0%); and 2. Supervision Early Termination
 883 (Target = 22%).

884	ITEM 86	To Utah Department of Corrections - Programs and Operations	
885		From General Fund	45,000
886		Schedule of Programs:	
887		Prison Operations Utah State Correctional Facility	45,000
888		To implement the provisions of <i>School Threat Penalty</i>	
889		<i>Amendments</i> (House Bill 14, 2024 General Session).	
890	ITEM 87	To Utah Department of Corrections - Programs and Operations	
891		From General Fund	64,600
892		Schedule of Programs:	
893		Prison Operations Utah State Correctional Facility	64,600
894		To implement the provisions of <i>Drug Sentencing</i>	
895		<i>Modifications</i> (House Bill 68, 2024 General Session).	
896	ITEM 88	To Utah Department of Corrections - Programs and Operations	
897		From General Fund	50,600
898		From General Fund, One-time	(42,900)
899		Schedule of Programs:	
900		Adult Probation and Parole Programs	7,700
901		To implement the provisions of <i>Unlawful Kissing of a</i>	
902		<i>Child or Minor</i> (House Bill 225, 2024 General Session).	
903	ITEM 89	To Utah Department of Corrections - Programs and Operations	
904		From General Fund	1,951,200
905		Schedule of Programs:	

906	Prison Operations Utah State Correctional Facility	1,951,200
907	To implement the provisions of <i>Law Enforcement</i>	
908	<i>Employee Overtime Amendments</i> (House Bill 271, 2024	
909	General Session).	
910	ITEM 90 To Utah Department of Corrections - Programs and Operations	
911	From General Fund	124,800
912	From General Fund, One-time	(24,400)
913	Schedule of Programs:	
914	Adult Probation and Parole Programs	24,400
915	Prison Operations Utah State Correctional Facility	76,000
916	To implement the provisions of <i>Criminal Justice</i>	
917	<i>Amendments</i> (House Bill 366, 2024 General Session).	
918	ITEM 91 To Utah Department of Corrections - Programs and Operations	
919	From General Fund	58,000
920	From General Fund, One-time	(58,000)
921	To implement the provisions of <i>Health Amendments</i>	
922	(House Bill 501, 2024 General Session).	
923	ITEM 92 To Utah Department of Corrections - Programs and Operations	
924	From General Fund	380,000
925	From General Fund, One-time	1,287,000
926	Schedule of Programs:	
927	Department Administrative Services	1,287,000
928	Prison Operations Utah State Correctional Facility	380,000
929	To implement the provisions of <i>Criminal Justice</i>	
930	<i>Modifications</i> (Senate Bill 213, 2024 General Session).	
931	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
932	ITEM 93 To Judicial Council/State Court Administrator - Administration	
933	From General Fund	(171,000)
934	From General Fund, One-time	1,966,000
935	Schedule of Programs:	
936	Administrative Office	1,400,000
937	Data Processing	1,366,000
938	District Courts	(971,000)
939	The Legislature intends that the Administrative Office of	
940	the Courts use the \$200,000 one-time General Fund provided	
941	by this item to grant: Domestic Violence and Family Law	
942	Legal Aid.	
943	ITEM 94 To Judicial Council/State Court Administrator - Administration	

944		From General Fund, One-time	21,000
945		Schedule of Programs:	
946		Data Processing	21,000
947		To implement the provisions of <i>Criminal Accounts</i>	
948		<i>Receivable Amendments</i> (House Bill 21, 2024 General	
949		Session).	
950	ITEM 95	To Judicial Council/State Court Administrator - Administration	
951		From General Fund	30,100
952		Schedule of Programs:	
953		Justice Courts	30,100
954		To implement the provisions of <i>Correctional Facility</i>	
955		<i>Amendments</i> (House Bill 26, 2024 General Session).	
956	ITEM 96	To Judicial Council/State Court Administrator - Administration	
957		From General Fund	18,900
958		Schedule of Programs:	
959		District Courts	18,900
960		To implement the provisions of <i>Road Rage Amendments</i>	
961		(House Bill 30, 2024 General Session).	
962	ITEM 97	To Judicial Council/State Court Administrator - Administration	
963		From General Fund	23,800
964		Schedule of Programs:	
965		District Courts	23,800
966		To implement the provisions of <i>Threat of Violence</i>	
967		<i>Amendments</i> (House Bill 147, 2024 General Session).	
968	ITEM 98	To Judicial Council/State Court Administrator - Administration	
969		From General Fund	(1,100)
970		Schedule of Programs:	
971		District Courts	(1,100)
972		To implement the provisions of <i>Criminal Defamation</i>	
973		<i>Amendments</i> (House Bill 158, 2024 General Session).	
974	ITEM 99	To Judicial Council/State Court Administrator - Administration	
975		From General Fund	10,900
976		Schedule of Programs:	
977		District Courts	10,900
978		To implement the provisions of <i>Involuntary Commitment</i>	
979		<i>Amendments</i> (House Bill 203, 2024 General Session).	
980	ITEM 100	To Judicial Council/State Court Administrator - Administration	
981		From General Fund	10,200

982	Schedule of Programs:		
983	District Courts	10,200	
984	To implement the provisions of <i>Restitution Revisions</i>		
985	(House Bill 218, 2024 General Session).		
986	ITEM 101 To Judicial Council/State Court Administrator - Administration		
987	From General Fund		26,900
988	Schedule of Programs:		
989	District Courts	26,900	
990	To implement the provisions of <i>Unlawful Kissing of a</i>		
991	<i>Child or Minor</i> (House Bill 225, 2024 General Session).		
992	ITEM 102 To Judicial Council/State Court Administrator - Administration		
993	From General Fund		82,000
994	Schedule of Programs:		
995	District Courts	82,000	
996	To implement the provisions of <i>Court-ordered Treatment</i>		
997	<i>Modifications</i> (House Bill 299, 2024 General Session).		
998	ITEM 103 To Judicial Council/State Court Administrator - Administration		
999	From General Fund		(13,200)
1000	From General Fund, One-time		34,000
1001	From General Fund Restricted - Children's Legal Defense		2,200
1002	Schedule of Programs:		
1003	Data Processing	34,000	
1004	District Courts	(11,000)	
1005	To implement the provisions of <i>Amendments to Mandatory</i>		
1006	<i>Courses for Family Law Actions</i> (House Bill 337, 2024		
1007	General Session).		
1008	ITEM 104 To Judicial Council/State Court Administrator - Administration		
1009	From General Fund, One-time		210,200
1010	Schedule of Programs:		
1011	Data Processing	210,200	
1012	To implement the provisions of <i>Amendments to</i>		
1013	<i>Expungement</i> (House Bill 352, 2024 General Session).		
1014	ITEM 105 To Judicial Council/State Court Administrator - Administration		
1015	From General Fund, One-time		9,800
1016	Schedule of Programs:		
1017	Data Processing	9,800	
1018	To implement the provisions of <i>Bail Amendments</i> (House		
1019	Bill 356, 2024 General Session).		

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1020	ITEM 106	To Judicial Council/State Court Administrator - Administration	
1021		From General Fund	23,300
1022		Schedule of Programs:	
1023		Juvenile Courts	23,300
1024		To implement the provisions of <i>Juvenile Justice Revisions</i>	
1025		(House Bill 362, 2024 General Session).	
1026	ITEM 107	To Judicial Council/State Court Administrator - Administration	
1027		From General Fund	20,500
1028		Schedule of Programs:	
1029		District Courts	20,500
1030		To implement the provisions of <i>Criminal Justice</i>	
1031		<i>Amendments</i> (House Bill 366, 2024 General Session).	
1032	ITEM 108	To Judicial Council/State Court Administrator - Administration	
1033		From General Fund	488,800
1034		Schedule of Programs:	
1035		District Courts	488,800
1036		To implement the provisions of <i>Homelessness and</i>	
1037		<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024	
1038		General Session).	
1039	ITEM 109	To Judicial Council/State Court Administrator - Administration	
1040		From General Fund	7,600
1041		Schedule of Programs:	
1042		District Courts	4,900
1043		Juvenile Courts	2,700
1044		To implement the provisions of <i>Lewdness Involving a</i>	
1045		<i>Child Amendments</i> (House Bill 424, 2024 General Session).	
1046	ITEM 110	To Judicial Council/State Court Administrator - Administration	
1047		From General Fund	6,800
1048		Schedule of Programs:	
1049		District Courts	6,800
1050		To implement the provisions of <i>Counterfeit Airbag</i>	
1051		<i>Amendments</i> (House Bill 537, 2024 General Session).	
1052	ITEM 111	To Judicial Council/State Court Administrator - Administration	
1053		From General Fund	17,100
1054		From General Fund, One-time	49,600
1055		Schedule of Programs:	
1056		Data Processing	58,200
1057		District Courts	8,500

1058		To implement the provisions of <i>Joint Resolution Amending</i>	
1059		<i>Rules of Civil Procedure on Change of Judge as a Matter of</i>	
1060		<i>Right</i> (House Joint Resolution 8, 2024 General Session).	
1061	ITEM 112	To Judicial Council/State Court Administrator - Administration	
1062		From General Fund	(365,800)
1063		Schedule of Programs:	
1064		District Courts	(365,800)
1065		To implement the provisions of <i>Joint Resolution Regarding</i>	
1066		<i>District Court Operations</i> (House Joint Resolution 22, 2024	
1067		General Session).	
1068	ITEM 113	To Judicial Council/State Court Administrator - Administration	
1069		From General Fund	977,700
1070		Schedule of Programs:	
1071		District Courts	488,900
1072		Juvenile Courts	488,800
1073		To implement the provisions of <i>Judiciary Amendments</i>	
1074		(Senate Bill 70, 2024 General Session).	
1075	ITEM 114	To Judicial Council/State Court Administrator - Administration	
1076		From General Fund	8,200
1077		Schedule of Programs:	
1078		District Courts	8,200
1079		To implement the provisions of <i>Evidence Retention</i>	
1080		<i>Amendments</i> (Senate Bill 76, 2024 General Session).	
1081	ITEM 115	To Judicial Council/State Court Administrator - Administration	
1082		From General Fund	85,500
1083		Schedule of Programs:	
1084		District Courts	85,500
1085		To implement the provisions of <i>Domestic Violence</i>	
1086		<i>Amendments</i> (Senate Bill 110, 2024 General Session).	
1087	ITEM 116	To Judicial Council/State Court Administrator - Administration	
1088		From General Fund, One-time	70,000
1089		Schedule of Programs:	
1090		Data Processing	70,000
1091		To implement the provisions of <i>Criminal Justice</i>	
1092		<i>Modifications</i> (Senate Bill 213, 2024 General Session).	
1093	ITEM 117	To Judicial Council/State Court Administrator - Administration	
1094		From General Fund	28,100
1095		Schedule of Programs:	

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1096	District Courts	28,100
1097	To implement the provisions of <i>Joint Resolution Dissolving</i>	
1098	<i>Richmond City Justice Court</i> (Senate Joint Resolution 10, 2024	
1099	General Session).	
1100	ITEM 118 To Judicial Council/State Court Administrator - Contracts and	
1101	Leases	
1102	From General Fund, One-time	447,000
1103	From General Fund Restricted - State Court Complex Account, One-time	494,000
1104	Schedule of Programs:	
1105	Contracts and Leases	941,000
1106	ITEM 119 To Judicial Council/State Court Administrator - Guardian ad Litem	
1107	From General Fund	171,000
1108	Schedule of Programs:	
1109	Guardian ad Litem	171,000
1110	GOVERNOR'S OFFICE	
1111	ITEM 120 To Governor's Office - Commission on Criminal and Juvenile	
1112	Justice	
1113	From General Fund, One-time	(300,000)
1114	From Crime Victim Reparations Fund	643,000
1115	Schedule of Programs:	
1116	Utah Office for Victims of Crime	643,000
1117	Utah Victim Services Commission	(300,000)
1118	ITEM 121 To Governor's Office - Commission on Criminal and Juvenile	
1119	Justice	
1120	From General Fund, One-time	50,000
1121	Schedule of Programs:	
1122	Substance Use and Mental Health Advisory Council	50,000
1123	To implement the provisions of <i>Court-ordered Treatment</i>	
1124	<i>Modifications</i> (House Bill 299, 2024 General Session).	
1125	ITEM 122 To Governor's Office - Commission on Criminal and Juvenile	
1126	Justice	
1127	From General Fund	(6,500)
1128	Schedule of Programs:	
1129	CCJJ Commission	(6,500)
1130	To implement the provisions of <i>State Boards and</i>	
1131	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1132	Session).	
1133	ITEM 123 To Governor's Office	

1134	From General Fund	150,000
1135	From General Fund, One-time	(150,000)
1136	ITEM 124 To Governor's Office - Indigent Defense Commission	
1137	From General Fund	100
1138	From General Fund Restricted - Indigent Defense Resources	1,100
1139	Schedule of Programs:	
1140	Indigent Appellate Defense Division	1,200
1141	ITEM 125 To Governor's Office - Indigent Defense Commission	
1142	From General Fund Restricted - Indigent Defense Resources	60,000
1143	Schedule of Programs:	
1144	Office of Indigent Defense Services	60,000
1145	To implement the provisions of <i>Indigent Defense</i>	
1146	<i>Amendments</i> (Senate Bill 160, 2024 General Session).	
1147	ITEM 126 To Governor's Office - Indigent Defense Commission	
1148	From General Fund	40,000
1149	Schedule of Programs:	
1150	Office of Indigent Defense Services	40,000
1151	To implement the provisions of <i>Court Transcript Fee</i>	
1152	<i>Amendments</i> (Senate Bill 167, 2024 General Session).	
1153	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1154	ITEM 127 To Department of Health and Human Services - Juvenile Justice &	
1155	Youth Services	
1156	From General Fund	3,083,000
1157	From Federal Funds	9,500
1158	Schedule of Programs:	
1159	Juvenile Justice & Youth Services	199,400
1160	Community Programs	2,893,100
1161	ITEM 128 To Department of Health and Human Services - Juvenile Justice &	
1162	Youth Services	
1163	From General Fund	1,002,000
1164	Schedule of Programs:	
1165	Community Programs	1,002,000
1166	To implement the provisions of <i>Psychotropic Medication</i>	
1167	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
1168	General Session).	
1169	ITEM 129 To Department of Health and Human Services - Correctional	
1170	Health Services	
1171	From General Fund	(1,518,100)

1172	Schedule of Programs:	
1173	Correctional Health Services	(1,518,100)
1174	In addition to other fees passed in House Bill 8, "State	
1175	Agency Fees and Internal Service Fund Rate Authorization and	
1176	Appropriations" (House Bill 8, 2024 General Session), the	
1177	Legislature approves the following fees and amounts: 1.	
1178	Prisoner Co-Pay - \$5.00; and 2. Prisoner Prescription - \$2.00.	
1179	ITEM 130 To Department of Health and Human Services - Correctional	
1180	Health Services	
1181	From General Fund	(30,000)
1182	From General Fund, One-time	30,000
1183	From Dedicated Credits Revenue	60,000
1184	From Dedicated Credits Revenue, One-time	(60,000)
1185	To implement the provisions of <i>Health Amendments</i>	
1186	(House Bill 501, 2024 General Session).	
1187	ITEM 131 To Department of Health and Human Services - Correctional	
1188	Health Services	
1189	From General Fund	269,800
1190	From General Fund, One-time	(125,000)
1191	Schedule of Programs:	
1192	Correctional Health Services	144,800
1193	To implement the provisions of <i>Substance Use Treatment</i>	
1194	<i>in Correctional Facilities</i> (Senate Bill 212, 2024 General	
1195	Session).	
1196	OFFICE OF THE STATE AUDITOR	
1197	ITEM 132 To Office of the State Auditor - State Auditor	
1198	From General Fund	16,000
1199	From General Fund, One-time	8,000
1200	Schedule of Programs:	
1201	State Auditor	24,000
1202	To implement the provisions of <i>Infrastructure Financing</i>	
1203	<i>Districts</i> (House Bill 13, 2024 General Session).	
1204	ITEM 133 To Office of the State Auditor - State Auditor	
1205	From Dedicated Credits Revenue	300,000
1206	Schedule of Programs:	
1207	State Auditor	300,000
1208	To implement the provisions of <i>Equal Opportunity</i>	
1209	<i>Initiatives</i> (House Bill 261, 2024 General Session).	

1210	ITEM 134	To Office of the State Auditor - State Auditor	
1211		From General Fund	105,000
1212		From Dedicated Credits Revenue	129,500
1213		Schedule of Programs:	
1214		State Privacy Officer	234,500
1215		To implement the provisions of <i>Data Privacy Amendments</i>	
1216		(House Bill 491, 2024 General Session).	
1217	ITEM 135	To Office of the State Auditor - State Auditor	
1218		From Dedicated Credits Revenue	75,000
1219		From Dedicated Credits Revenue, One-time	(75,000)
1220		To implement the provisions of <i>Utah Fairpark Area</i>	
1221		<i>Investment and Restoration District</i> (House Bill 562, 2024	
1222		General Session).	
1223		DEPARTMENT OF PUBLIC SAFETY	
1224	ITEM 136	To Department of Public Safety - Driver License	
1225		From Department of Public Safety Restricted Account	2,900
1226		Schedule of Programs:	
1227		Driver Services	2,900
1228		To implement the provisions of <i>Road Rage Amendments</i>	
1229		(House Bill 30, 2024 General Session).	
1230	ITEM 137	To Department of Public Safety - Emergency Management	
1231		From General Fund, One-time	500,000
1232		Schedule of Programs:	
1233		Emergency Management	500,000
1234		The Legislature intends that the Division of Emergency	
1235		Management use the \$500,000 one-time General Fund	
1236		provided by this item to grant: Security Infrastructure for	
1237		Domestic Violence.	
1238	ITEM 138	To Department of Public Safety - Peace Officers' Standards and	
1239		Training	
1240		From General Fund	1,200
1241		From Dedicated Credits Revenue	100
1242		From Uninsured Motorist Identification Restricted Account	500,000
1243		Schedule of Programs:	
1244		Basic Training	501,300
1245	ITEM 139	To Department of Public Safety - Programs & Operations	
1246		From General Fund	608,400
1247		From General Fund, One-time	250,000

1248	From Federal Funds	87,000
1249	From Dedicated Credits Revenue	25,800
1250	From Department of Public Safety Restricted Account	7,500
1251	From General Fund Restricted - Fire Academy Support	3,500
1252	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	9,600
1253	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
1254	Protection Account	100
1255	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	500
1256	Schedule of Programs:	
1257	Aero Bureau	4,900
1258	CITS Communications	52,300
1259	CITS State Bureau of Investigation	41,200
1260	Department Commissioner's Office	250,000
1261	Fire Marshal - Fire Operations	4,000
1262	Highway Patrol - Commercial Vehicle	10,300
1263	Highway Patrol - Field Operations	238,200
1264	Highway Patrol - Protective Services	11,400
1265	Highway Patrol - Special Enforcement	3,800
1266	Highway Patrol - Special Services	10,200
1267	Highway Patrol - Technology Services	1,100
1268	Emergency Medical Services	365,000
1269	The Legislature intends that the Department of Public	
1270	Safety, Programs and Operations, may purchase eight	
1271	additional vehicles with department funds.	
1272	ITEM 140 To Department of Public Safety - Programs & Operations	
1273	From General Fund	100,000
1274	Schedule of Programs:	
1275	Department Commissioner's Office	100,000
1276	To implement the provisions of <i>School Employee Firearm</i>	
1277	<i>Possession Amendments</i> (House Bill 119, 2024 General	
1278	Session).	
1279	ITEM 141 To Department of Public Safety - Programs & Operations	
1280	From Dedicated Credits Revenue	(160,000)
1281	From Dedicated Credits Revenue, One-time	80,000
1282	Schedule of Programs:	
1283	Emergency Medical Services	(80,000)
1284	To implement the provisions of <i>Volunteer Emergency</i>	
1285	<i>Medical Service Personnel Insurance Program Amendments</i>	

1286		(House Bill 217, 2024 General Session).	
1287	ITEM 142	To Department of Public Safety - Programs & Operations	
1288		From General Fund	118,900
1289		Schedule of Programs:	
1290		Department Commissioner's Office	118,900
1291		To implement the provisions of <i>First Responder Mental</i>	
1292		<i>Health Services Amendments</i> (House Bill 378, 2024 General	
1293		Session).	
1294	ITEM 143	To Department of Public Safety - Programs & Operations	
1295		From General Fund	175,000
1296		From General Fund, One-time	10,000
1297		Schedule of Programs:	
1298		Department Commissioner's Office	185,000
1299		To implement the provisions of <i>Data Privacy Amendments</i>	
1300		(House Bill 491, 2024 General Session).	
1301	ITEM 144	To Department of Public Safety - Programs & Operations	
1302		From General Fund	(1,200)
1303		Schedule of Programs:	
1304		Department Commissioner's Office	(1,200)
1305		To implement the provisions of <i>State Boards and</i>	
1306		<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1307		Session).	
1308	ITEM 145	To Department of Public Safety - Programs & Operations	
1309		From General Fund Restricted - Fire Academy Support	10,200
1310		Schedule of Programs:	
1311		Fire Marshal - Fire Operations	10,200
1312		To implement the provisions of <i>Education Entity</i>	
1313		<i>Amendments</i> (Senate Bill 13, 2024 General Session).	
1314	ITEM 146	To Department of Public Safety - Programs & Operations	
1315		From General Fund	80,000
1316		From General Fund, One-time	80,000
1317		Schedule of Programs:	
1318		CITS State Bureau of Investigation	160,000
1319		To implement the provisions of <i>Offender Registry</i>	
1320		<i>Amendments</i> (Senate Bill 23, 2024 General Session).	
1321	ITEM 147	To Department of Public Safety - Programs & Operations	
1322		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	760,000
1323		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time	(412,000)

1324	Schedule of Programs:	
1325	Highway Patrol - Field Operations	348,000
1326	To implement the provisions of <i>License Plate Revisions</i>	
1327	(Senate Bill 45, 2024 General Session).	
1328	ITEM 148 To Department of Public Safety - Bureau of Criminal	
1329	Identification	
1330	From General Fund	165,800
1331	From General Fund, One-time	96,000
1332	From Dedicated Credits Revenue	(50,000)
1333	Schedule of Programs:	
1334	Non-Government/Other Services	211,800
1335	To implement the provisions of <i>Amendments to</i>	
1336	<i>Expungement</i> (House Bill 352, 2024 General Session).	
1337	ITEM 149 To Department of Public Safety - Bureau of Criminal	
1338	Identification	
1339	From General Fund	37,000
1340	From Dedicated Credits Revenue	(37,000)
1341	To implement the provisions of <i>Expungement Revisions</i>	
1342	(Senate Bill 163, 2024 General Session).	
1343	STATE TREASURER	
1344	ITEM 150 To State Treasurer	
1345	From General Fund	1,000,000
1346	Schedule of Programs:	
1347	Treasury and Investment	1,000,000
1348	ITEM 151 To State Treasurer	
1349	From General Fund, One-time	50,000
1350	Schedule of Programs:	
1351	Treasury and Investment	50,000
1352	To implement the provisions of <i>Precious Metals</i>	
1353	<i>Amendments</i> (House Bill 348, 2024 General Session).	
1354	ITEM 152 To State Treasurer	
1355	From Dedicated Credits Revenue, One-time	210,000
1356	From Closing Nonlapsing Balances	(140,000)
1357	Schedule of Programs:	
1358	Treasury and Investment	70,000
1359	To implement the provisions of <i>State Treasurer Investment</i>	
1360	<i>Amendments</i> (House Bill 572, 2024 General Session).	
1361	INFRASTRUCTURE AND GENERAL GOVERNMENT	

1362	DEPARTMENT OF GOVERNMENT OPERATIONS	
1363	ITEM 153 To Department of Government Operations - DFCM	
1364	From Dedicated Credits Revenue	161,300
1365	Schedule of Programs:	
1366	DFCM Administration	161,300
1367	To implement the provisions of <i>Affordable Building</i>	
1368	<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
1369	ITEM 154 To Department of Government Operations - Finance - Mandated	
1370	From General Fund, One-time	2,500,000
1371	Schedule of Programs:	
1372	Redistricting Commission	2,500,000
1373	The Legislature intends that the Division of Finance shall	
1374	not apportion or release any of the \$2.5 million General Fund	
1375	appropriation for Presidential Debate until the University of	
1376	Utah reports to the Executive Appropriations Committee the	
1377	uses of this money and the Executive Appropriations	
1378	Committee approves releasing of the funds.	
1379	ITEM 155 To Department of Government Operations - Finance - Mandated	
1380	From General Fund	300,000
1381	Schedule of Programs:	
1382	Internal Service Fund Rate Impacts	300,000
1383	To implement the provisions of <i>Equal Opportunity</i>	
1384	<i>Initiatives</i> (House Bill 261, 2024 General Session).	
1385	ITEM 156 To Department of Government Operations - Division of Finance	
1386	From Dedicated Credits Revenue	1,958,000
1387	From Dedicated Credits Revenue, One-time	1,818,900
1388	Schedule of Programs:	
1389	Financial Information Systems	1,818,900
1390	Technical Services	1,958,000
1391	To implement the provisions of <i>Utah Fairpark Area</i>	
1392	<i>Investment and Restoration District</i> (House Bill 562, 2024	
1393	General Session).	
1394	ITEM 157 To Department of Government Operations - Division of Finance	
1395	From General Fund	1,800
1396	Schedule of Programs:	
1397	Finance Director's Office	1,800
1398	To implement the provisions of <i>State Treasurer Investment</i>	
1399	<i>Amendments</i> (House Bill 572, 2024 General Session).	

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1400	ITEM 158	To Department of Government Operations - Division of Finance	
1401		From General Fund, One-time	9,600
1402		Schedule of Programs:	
1403		Payroll	9,600
1404		To implement the provisions of <i>Safe Leave Amendments</i>	
1405		(Senate Bill 174, 2024 General Session).	
1406	ITEM 159	To Department of Government Operations - Division of Finance	
1407		From General Fund, One-time	2,500
1408		Schedule of Programs:	
1409		Payroll	2,500
1410		To implement the provisions of <i>Generational Water</i>	
1411		<i>Infrastructure Amendments</i> (Senate Bill 211, 2024 General	
1412		Session).	
1413	ITEM 160	To Department of Government Operations - Inspector General of	
1414		Medicaid Services	
1415		From General Fund	1,400
1416		From General Fund, One-time	(1,400)
1417		From Federal Funds	3,800
1418		From Federal Funds, One-time	(3,800)
1419		To implement the provisions of <i>Health Amendments</i>	
1420		(House Bill 501, 2024 General Session).	
1421	ITEM 161	To Department of Government Operations - Inspector General of	
1422		Medicaid Services	
1423		From General Fund	1,400
1424		From Federal Funds	3,800
1425		Schedule of Programs:	
1426		Inspector General of Medicaid Services	5,200
1427		To implement the provisions of <i>Caregiver Compensation</i>	
1428		<i>Amendments</i> (Senate Bill 32, 2024 General Session).	
1429	ITEM 162	To Department of Government Operations - Inspector General of	
1430		Medicaid Services	
1431		From General Fund	1,400
1432		From General Fund, One-time	(1,400)
1433		From Federal Funds	3,800
1434		From Federal Funds, One-time	(3,800)
1435		To implement the provisions of <i>Native American Health</i>	
1436		<i>Amendments</i> (Senate Bill 181, 2024 General Session).	
1437	ITEM 163	To Department of Government Operations - Chief Information	

1438	Officer		
1439	From General Fund		700,000
1440	From General Fund, One-time		2,520,100
1441	Schedule of Programs:		
1442	Administration	3,220,100	
1443	ITEM 164 To Department of Government Operations - Chief Information		
1444	Officer		
1445	From General Fund		60,000
1446	Schedule of Programs:		
1447	IT Projects	60,000	
1448	To implement the provisions of <i>Protection of State Official</i>		
1449	<i>or Employee Personal Information</i> (House Bill 538, 2024		
1450	General Session).		
1451	ITEM 165 To Department of Government Operations - Office of Data Privacy		
1452	From General Fund		1,535,600
1453	From General Fund, One-time		258,000
1454	Schedule of Programs:		
1455	Office of Data Privacy	1,793,600	
1456	To implement the provisions of <i>Data Privacy Amendments</i>		
1457	(House Bill 491, 2024 General Session).		
1458	CAPITAL BUDGET		
1459	ITEM 166 To Capital Budget - Capital Development - Higher Education		
1460	From Higher Education Capital Projects Fund, One-time		(60,400)
1461	Schedule of Programs:		
1462	SUU Business Building West Addition	(5,000)	
1463	Snow College Social Science Classroom & Lab Building	(55,400)	
1464	ITEM 167 To Capital Budget - Capital Improvements		
1465	From General Fund		(10,000,000)
1466	From General Fund, One-time		20,000,000
1467	Schedule of Programs:		
1468	Capital Improvements	10,000,000	
1469	The Legislature intends that the Division of Facilities		
1470	Construction and Management use up to \$100,000 provided by		
1471	this item to secure access to Range Creek.		
1472	ITEM 168 To Capital Budget - Pass-Through		
1473	From General Fund, One-time		250,000
1474	Schedule of Programs:		
1475	DFCM Pass Through	250,000	

1514	From Federal Funds	9,676,200
1515	Schedule of Programs:	
1516	Cooperative Agreements	9,676,200
1517	ITEM 173 To Transportation - Engineering Services	
1518	From Federal Funds	23,971,200
1519	From Dedicated Credits Revenue	100,000
1520	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
1521	Account, One-time	5,000,000
1522	Schedule of Programs:	
1523	Engineering Services	1,010,800
1524	Planning and Investment	100,000
1525	Program Development	23,821,200
1526	Structures	150,000
1527	Transit Capital Development	3,068,600
1528	Active Transportation	920,600
1529	The Legislature intends that the Department of	
1530	Transportation use one-time appropriation of \$5,000,000	
1531	allocated in this item to distribute proportionally to counties	
1532	the amount of severance tax revenue generated by each county.	
1533	ITEM 174 To Transportation - Operations/Maintenance Management	
1534	From Transportation Fund	(1,000)
1535	From Federal Funds	1,800,000
1536	From Dedicated Credits Revenue	(3,349,700)
1537	Schedule of Programs:	
1538	Equipment Purchases	(5,000,000)
1539	Field Crews	1,095,900
1540	Region 1	463,500
1541	Region 2	946,400
1542	Region 3	248,200
1543	Region 4	431,800
1544	Seasonal Pools	64,500
1545	Shops	(1,000)
1546	Traffic Safety/Tramway	200,000
1547	ITEM 175 To Transportation - Region Management	
1548	From Transportation Fund	(340,400)
1549	Schedule of Programs:	
1550	Region 4	(340,400)
1551	ITEM 176 To Transportation - Support Services	

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1552	From Transportation Fund	341,400
1553	From Federal Funds, One-time	197,400
1554	Schedule of Programs:	
1555	Ports of Entry	197,400
1556	Risk Management	341,400
1557	ITEM 177 To Transportation - Support Services	
1558	From Transportation Fund	70,000
1559	Schedule of Programs:	
1560	Comptroller	70,000
1561	To implement the provisions of <i>Transportation Funding</i>	
1562	<i>Modifications</i> (House Bill 488, 2024 General Session).	
1563	ITEM 178 To Transportation - Pass-Through	
1564	The Legislature intends that \$500,000 appropriated in	
1565	"New Fiscal Year Supplemental Appropriations Act" (House	
1566	Bill 2, 2024 General Session), Item 57, for Power District	
1567	Transportation Study be passed through by the Department of	
1568	Transportation to a Metropolitan Planning Organization in a	
1569	county of the first class for the study.	
1570	The Legislature intends that the Department of	
1571	Transportation use one-time appropriations allocated in "New	
1572	Fiscal Year Supplemental Appropriations Act," (House Bill 2,	
1573	2024 General Session), Item 57, to grant: Cache Valley Transit	
1574	District \$5,000,000 in FY 2025; City of St. George	
1575	\$15,000,000 in FY 2025; and City of Provo \$5,000,000 in FY	
1576	2025.	
1577	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1578	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1579	ITEM 179 To Department of Alcoholic Beverage Services - DABS	
1580	Operations	
1581	From Liquor Control Fund, One-time	170,000
1582	Schedule of Programs:	
1583	Operations	170,000
1584	To implement the provisions of <i>Alcohol Amendments</i>	
1585	(House Bill 548, 2024 General Session).	
1586	DEPARTMENT OF COMMERCE	
1587	ITEM 180 To Department of Commerce - Commerce General Regulation	
1588	From General Fund Restricted - Commerce Service Account	107,000
1589	Schedule of Programs:	

1590		Occupational and Professional Licensing	107,000
1591	ITEM 181	To Department of Commerce - Commerce General Regulation	
1592		From General Fund Restricted - Commerce Service Account	7,900
1593		From General Fund Restricted - Commerce Service Account, One-time	37,400
1594		Schedule of Programs:	
1595		Consumer Protection	45,300
1596		To implement the provisions of <i>Charitable Solicitations</i>	
1597		<i>Act Amendments</i> (House Bill 43, 2024 General Session).	
1598	ITEM 182	To Department of Commerce - Commerce General Regulation	
1599		From General Fund Restricted - Commerce Service Account	227,600
1600		From General Fund Restricted - Commerce Service Account, One-time	8,500
1601		Schedule of Programs:	
1602		Occupational and Professional Licensing	236,100
1603		To implement the provisions of <i>Social Work Licensure</i>	
1604		<i>Compact</i> (House Bill 44, 2024 General Session).	
1605	ITEM 183	To Department of Commerce - Commerce General Regulation	
1606		From General Fund Restricted - Commerce Service Account	80,000
1607		Schedule of Programs:	
1608		Occupational and Professional Licensing	80,000
1609		To implement the provisions of <i>Licensing Amendments</i>	
1610		(House Bill 58, 2024 General Session).	
1611	ITEM 184	To Department of Commerce - Commerce General Regulation	
1612		From General Fund Restricted - Commerce Service Account	600
1613		From General Fund Restricted - Commerce Service Account, One-time	8,900
1614		Schedule of Programs:	
1615		Occupational and Professional Licensing	9,500
1616		To implement the provisions of <i>Pharmacy Amendments</i>	
1617		(House Bill 132, 2024 General Session).	
1618	ITEM 185	To Department of Commerce - Commerce General Regulation	
1619		From General Fund Restricted - Commerce Service Account	3,100
1620		From General Fund Restricted - Commerce Service Account, One-time	2,600
1621		Schedule of Programs:	
1622		Occupational and Professional Licensing	5,700
1623		To implement the provisions of <i>Residential Construction</i>	
1624		<i>Amendments</i> (House Bill 152, 2024 General Session).	
1625	ITEM 186	To Department of Commerce - Commerce General Regulation	
1626		From General Fund Restricted - Commerce Service Account	19,300
1627		From General Fund Restricted - Commerce Service Account, One-time	1,800

1628	Schedule of Programs:	
1629	Consumer Protection	21,100
1630	To implement the provisions of <i>Automatic Renewal</i>	
1631	<i>Contract Requirements</i> (House Bill 174, 2024 General	
1632	Session).	
1633	ITEM 187 To Department of Commerce - Commerce General Regulation	
1634	From General Fund Restricted - Commerce Service Account	9,000
1635	Schedule of Programs:	
1636	Occupational and Professional Licensing	9,000
1637	To implement the provisions of <i>Order for Life Sustaining</i>	
1638	<i>Treatment Amendments</i> (House Bill 200, 2024 General	
1639	Session).	
1640	ITEM 188 To Department of Commerce - Commerce General Regulation	
1641	From General Fund Restricted - Commerce Service Account	15,600
1642	Schedule of Programs:	
1643	Consumer Protection	15,600
1644	To implement the provisions of <i>Home Solar Energy</i>	
1645	<i>Amendments</i> (House Bill 215, 2024 General Session).	
1646	ITEM 189 To Department of Commerce - Commerce General Regulation	
1647	From General Fund Restricted - Commerce Service Account, One-time	10,400
1648	Schedule of Programs:	
1649	Administration	10,400
1650	To implement the provisions of <i>Access to Protected Health</i>	
1651	<i>Information</i> (House Bill 427, 2024 General Session).	
1652	ITEM 190 To Department of Commerce - Commerce General Regulation	
1653	From General Fund Restricted - Commerce Service Account	20,100
1654	Schedule of Programs:	
1655	Occupational and Professional Licensing	20,100
1656	To implement the provisions of <i>Construction Trade</i>	
1657	<i>Amendments</i> (House Bill 483, 2024 General Session).	
1658	ITEM 191 To Department of Commerce - Commerce General Regulation	
1659	From General Fund Restricted - Commerce Service Account	80,100
1660	Schedule of Programs:	
1661	Occupational and Professional Licensing	80,100
1662	To implement the provisions of <i>Data Privacy Amendments</i>	
1663	(House Bill 491, 2024 General Session).	
1664	ITEM 192 To Department of Commerce - Commerce General Regulation	
1665	From General Fund Restricted - Commerce Service Account	8,200

1666		From General Fund Restricted - Commerce Service Account, One-time	6,800
1667		Schedule of Programs:	
1668		Occupational and Professional Licensing	15,000
1669		To implement the provisions of <i>Licensed School</i>	
1670		<i>Psychological Practitioner Amendments</i> (House Bill 530, 2024	
1671		General Session).	
1672	ITEM 193	To Department of Commerce - Commerce General Regulation	
1673		From General Fund Restricted - Commerce Service Account	(36,100)
1674		Schedule of Programs:	
1675		Occupational and Professional Licensing	(36,100)
1676		To implement the provisions of <i>Boards and Commissions</i>	
1677		<i>Modifications</i> (House Bill 534, 2024 General Session).	
1678	ITEM 194	To Department of Commerce - Commerce General Regulation	
1679		From General Fund Restricted - Commerce Service Account	185,000
1680		Schedule of Programs:	
1681		Occupational and Professional Licensing	185,000
1682		To implement the provisions of <i>Behavioral Health</i>	
1683		<i>Licensing Amendments</i> (Senate Bill 26, 2024 General Session).	
1684	ITEM 195	To Department of Commerce - Commerce General Regulation	
1685		From General Fund Restricted - Commerce Service Account	26,400
1686		From General Fund Restricted - Commerce Service Account, One-time	15,000
1687		Schedule of Programs:	
1688		Corporations and Commercial Code	41,400
1689		To implement the provisions of <i>Commercial Filing</i>	
1690		<i>Amendments</i> (Senate Bill 43, 2024 General Session).	
1691	ITEM 196	To Department of Commerce - Commerce General Regulation	
1692		From General Fund	288,000
1693		Schedule of Programs:	
1694		Consumer Protection	288,000
1695		To implement the provisions of <i>Children's Device</i>	
1696		<i>Protection Act</i> (Senate Bill 104, 2024 General Session).	
1697	ITEM 197	To Department of Commerce - Commerce General Regulation	
1698		From General Fund Restricted - Commerce Service Account	27,100
1699		From General Fund Restricted - Commerce Service Account, One-time	1,000
1700		Schedule of Programs:	
1701		Occupational and Professional Licensing	28,100
1702		To implement the provisions of <i>Cosmetology Licensing</i>	
1703		<i>Amendments</i> (Senate Bill 112, 2024 General Session).	

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1704	ITEM 198	To Department of Commerce - Commerce General Regulation	
1705		From Dedicated Credits Revenue, One-time	110,700
1706		From General Fund Restricted - Commerce Service Account, One-time	934,000
1707		Schedule of Programs:	
1708		Administration	1,044,700
1709		To implement the provisions of <i>Artificial Intelligence</i>	
1710		<i>Amendments</i> (Senate Bill 149, 2024 General Session).	
1711	ITEM 199	To Department of Commerce - Commerce General Regulation	
1712		From General Fund Restricted - Commerce Service Account	1,400
1713		Schedule of Programs:	
1714		Occupational and Professional Licensing	1,400
1715		To implement the provisions of <i>Affordable Building</i>	
1716		<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
1717	ITEM 200	To Department of Commerce - Commerce General Regulation	
1718		From General Fund Restricted - Commerce Service Account	144,000
1719		Schedule of Programs:	
1720		Occupational and Professional Licensing	144,000
1721		To implement the provisions of <i>Social Media Regulation</i>	
1722		<i>Amendments</i> (Senate Bill 194, 2024 General Session).	
1723	ITEM 201	To Department of Commerce - Commerce General Regulation	
1724		From General Fund Restricted - Commerce Service Account	33,600
1725		From General Fund Restricted - Commerce Service Account, One-time	5,600
1726		Schedule of Programs:	
1727		Occupational and Professional Licensing	39,200
1728		To implement the provisions of <i>Life Coaching</i>	
1729		<i>Requirements</i> (Senate Bill 251, 2024 General Session).	
1730	ITEM 202	To Department of Commerce - Public Utilities Professional and	
1731		Technical Services	
1732		From General Fund Restricted - Public Utility Restricted Acct., One-time	100,000
1733		Schedule of Programs:	
1734		Professional and Technical Services	100,000
1735		To implement the provisions of <i>Energy Independence</i>	
1736		<i>Amendments</i> (Senate Bill 224, 2024 General Session).	
1737		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1738	ITEM 203	To Governor's Office of Economic Opportunity - Administration	
1739		From General Fund	(800)
1740		Schedule of Programs:	
1741		Administration	(800)

1742		To implement the provisions of <i>State Boards and</i>	
1743		<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1744		Session).	
1745	ITEM 204	To Governor's Office of Economic Opportunity - Economic	
1746	Prosperity		
1747		From General Fund	200,000
1748		Schedule of Programs:	
1749		Business Services	200,000
1750	ITEM 205	To Governor's Office of Economic Opportunity - Economic	
1751	Prosperity		
1752		From General Fund Restricted - Cannabinoid Proceeds Restricted Account	50,000
1753		From General Fund Restricted - Cannabinoid Proceeds Restricted Account, One-time	
1754			5,000
1755		Schedule of Programs:	
1756		Administration	55,000
1757		To implement the provisions of <i>Industrial Hemp</i>	
1758		<i>Amendments</i> (House Bill 52, 2024 General Session).	
1759	ITEM 206	To Governor's Office of Economic Opportunity - Economic	
1760	Prosperity		
1761		From General Fund, One-time	2,000,000
1762		Schedule of Programs:	
1763		Incentives and Grants	2,000,000
1764		To implement the provisions of <i>Governor's Office of</i>	
1765		<i>Economic Opportunity Amendments</i> (Senate Bill 84, 2024	
1766		General Session).	
1767	ITEM 207	To Governor's Office of Economic Opportunity - Economic	
1768	Prosperity		
1769		From General Fund	123,000
1770		Schedule of Programs:	
1771		Incentives and Grants	123,000
1772		To implement the provisions of <i>First Home Investment</i>	
1773		<i>Zone Act</i> (Senate Bill 268, 2024 General Session).	
1774	ITEM 208	To Governor's Office of Economic Opportunity - Office of	
1775	Tourism		
1776		From General Fund Restricted - Tourism Marketing Performance	(720,000)
1777		From General Fund Restricted - Tourism Marketing Performance, One-time	
1778			95,600
1779		Schedule of Programs:	

1780	Marketing and Advertising	(624,400)
1781	ITEM 209 To Governor's Office of Economic Opportunity - Pass-Through	
1782	From General Fund	(1,795,200)
1783	From General Fund, One-time	6,030,000
1784	Schedule of Programs:	
1785	Pass-Through	4,234,800
1786	The Legislature intends that the Governor's Office of	
1787	Economic Opportunity use one-time appropriations allocated	
1788	in "New Fiscal Year Supplemental Appropriations Act" (House	
1789	Bill 2, 2024 General Session), Item 67 and this item to grant:	
1790	Sundance Institute \$1,375,000, Taste Utah "Lets Eat Out"	
1791	\$200,000, Central Utah Agri-park \$1,000,000, Hildale City	
1792	Maxwell Park \$3,079,000, Breaking Barriers \$150,000, San	
1793	Juan Hospital Building Replacement \$12,500,000, Utah Tech	
1794	Week \$250,000, Utah Advanced Materials Manufacturing	
1795	Initiative \$1,000,000.	
1796	The Legislature intends that the Governor's Office of	
1797	Economic Opportunity use ongoing appropriations allocated in	
1798	"Business, Economic Development, and Labor Base Budget"	
1799	(Senate Bill 4, 2024 General Session) Item 70 to grant:	
1800	Partnership for Hill Air Force Base \$50,000, SheTech	
1801	\$350,000.	
1802	The Legislature intends that the Governor's Office of	
1803	Economic Opportunity (GOEO) use one-time appropriations	
1804	allocated in "New Fiscal Year Supplemental Appropriations	
1805	Act" (House Bill 2, 2024 General Session), Item 67 to grant	
1806	Utah Workforce Housing Advocacy \$1,000,000. GOEO shall	
1807	distribute the funds consistent with Section 63G-6b-202 after	
1808	establishing deliverables, reporting, and performance metrics	
1809	described in Section 63G-6b-202(4) in "State Grant Process	
1810	Amendments", (House Bill 335, 2024 General Session).	
1811	The Legislature intends that the Governor's Office of	
1812	Economic Opportunity use the \$700,000 ongoing General	
1813	Fund appropriations allocated in this item for Senior Financial	
1814	Aid Advocates.	
1815	The Legislature intends that the Governor's Office of	
1816	Economic Opportunity use one-time appropriations provided	
1817	by this item to grant: Utah Consular Corp \$30,000, United	

1818 Way of Northern Utah \$700,000, Utah Diplomacy Program
1819 \$50,000, Utah Refugee Scouting \$250,000.
1820 The Legislature intends that the Governor's Office of
1821 Economic Opportunity use the one-time General Fund
1822 appropriation of \$150,000 in "New Fiscal Year Supplemental
1823 Appropriations Act" (House Bill 2, 2024 General Session),
1824 Item 67 for Breaking Barriers by distributing funds to Kinect
1825 Capital to help connect women owned businesses to venture
1826 capital funding.

1827 ITEM 210 To Governor's Office of Economic Opportunity - Utah Sports
1828 Commission

1829	From General Fund Restricted - Tourism Marketing Performance	(80,000)
1830	From General Fund Restricted - Tourism Marketing Performance, One-time	
1831		10,600

1832 Schedule of Programs:

1833	Utah Sports Commission	(69,400)
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1834 The Legislature intends that the Sports Commission use
1835 ongoing appropriations allocated in "Business, Economic
1836 Development, and Labor Base Budget" (Senate Bill 4, 2024
1837 General Session) Item 74 and "New Fiscal Year Supplemental
1838 Appropriations Act" (House Bill 2, 2024 General Session) Item
1839 75 to grant: Utah Championship \$45,000, Run Elite \$150,000,
1840 and Rocky Mountain Golden Gloves \$125,000.

1841 FINANCIAL INSTITUTIONS

1842 ITEM 211 To Financial Institutions - Financial Institutions Administration

1843 Schedule of Programs:

1844	Administration	(25,000)
1845	Building Operations and Maintenance	25,000

1846 The Legislature intends that the Department of Financial
1847 Institutions shift \$25,500 from Administration to Building
1848 Operations and Maintenance for an office lease increase in
1849 Fiscal Year 2025.

1850 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

1851 ITEM 212 To Department of Cultural and Community Engagement -
1852 Administration

1853	From General Fund	(1,500)
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1854 Schedule of Programs:

1855	Administrative Services	(1,500)
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1856 To implement the provisions of *State Boards and*
1857 *Commissions Modifications* (House Bill 532, 2024 General
1858 Session).

1859 ITEM 213 To Department of Cultural and Community Engagement - Division
1860 of Arts and Museums

1861 From General Fund 85,000

1862 Schedule of Programs:

1863 Community Arts Outreach 85,000

1864 To implement the provisions of *Public Art Funding*
1865 *Amendments* (Senate Bill 144, 2024 General Session).

1866 ITEM 214 To Department of Cultural and Community Engagement - Arts &
1867 Museums Grants

1868 From General Fund 75,000

1869 Schedule of Programs:

1870 Pass Through Grants 75,000

1871 The Legislature intends that the Department of Cultural and
1872 Community Engagement use ongoing appropriations allocated
1873 in "New Fiscal Year Supplemental Appropriations Act" (House
1874 Bill 2, 2024 General Session), Item 87 and in this item to grant
1875 Hill Aerospace Museum \$175,000.

1876 The Legislature intends that the Department of Cultural and
1877 Community Engagement use ongoing appropriations allocated
1878 in "Business, Economic Development, and Labor Base
1879 Budget" (Senate Bill 4, 2024 General Session) Item 86 to grant
1880 Utah Sports Hall of Fame \$252,500.

1881 ITEM 215 To Department of Cultural and Community Engagement - Capital
1882 Facilities Grants

1883 The Legislature intends that the Department of Cultural and
1884 Community Engagement use one-time appropriations allocated
1885 in "New Fiscal Year Supplemental Appropriations Act" (House
1886 Bill 2, 2024 General Session), Item 87 to grant St. George
1887 Musical Theatre Construction \$1,000,000.

1888 ITEM 216 To Department of Cultural and Community Engagement - Capital
1889 Facilities Grants

1890 From General Fund, One-time 1,000,000

1891 Schedule of Programs:

1892 Pass Through Grants 1,000,000

1893 To implement the provisions of *Concurrent Resolution*

1894	<i>Creating the Golden Spike State Monument</i> (Senate Concurrent		
1895	Resolution 6, 2024 General Session).		
1896	Notwithstanding the intent language in "Current Fiscal		
1897	Year Supplemental Appropriations" (Senate Bill 3, 2024		
1898	General Session), Item 173, the Legislature intends that		
1899	\$2,000,000 one-time General Fund allocated in this item and		
1900	"New Fiscal Year Supplemental Appropriations Act" (House		
1901	Bill 2, 2024 General Session) be utilized for the Golden Spike		
1902	Monument.		
1903	ITEM 217	To Department of Cultural and Community Engagement - Heritage	
1904		& Events Grants	
1905		From General Fund	75,000
1906		Schedule of Programs:	
1907		Pass Through Grants	75,000
1908		The Legislature intends that the Department of Cultural and	
1909		Community Engagement use ongoing appropriations allocated	
1910		in this item and "New Fiscal Year Supplemental	
1911		Appropriations Act" (House Bill 2, 2024 General Session) item	
1912		88 to grant Ogden Pioneer Days Rodeo \$150,000.	
1913	INSURANCE DEPARTMENT		
1914	ITEM 218	To Insurance Department - Insurance Department Administration	
1915		From General Fund Restricted - Insurance Department Acct.	300
1916		From General Fund Rest. - Insurance Fraud Investigation Acct.	2,900
1917		Schedule of Programs:	
1918		Insurance Fraud Program	3,200
1919		The Legislature intends that the increased revenue from the	
1920		Insurance Fraud Assessment Fee and the Insurer Service Fee	
1921		be used to fund a financial regulator, Attorney General ISF for	
1922		Administration, and Property and Casualty Market Examiners	
1923		for a total of \$115,00 one-time and \$513,000 ongoing.	
1924	ITEM 219	To Insurance Department - Insurance Department Administration	
1925		From General Fund Restricted - Insurance Department Acct.	71,000
1926		From General Fund Restricted - Insurance Department Acct., One-time	10,000
1927		Schedule of Programs:	
1928		Administration	81,000
1929		To implement the provisions of <i>Data Privacy Amendments</i>	
1930		(House Bill 491, 2024 General Session).	
1931	ITEM 220	To Insurance Department - Insurance Department Administration	

1932	From General Fund Rest. - Insurance Fraud Investigation Acct.	442,500
1933	Schedule of Programs:	
1934	Insurance Fraud Program	442,500
1935	To implement the provisions of <i>Insurance Amendments</i>	
1936	(Senate Bill 31, 2024 General Session).	
1937	ITEM 221 To Insurance Department - Insurance Department Administration	
1938	From General Fund Restricted - Insurance Department Acct.	9,300
1939	From General Fund Restricted - Insurance Department Acct., One-time	5,000
1940	Schedule of Programs:	
1941	Administration	14,300
1942	To implement the provisions of <i>Medical Preauthorization</i>	
1943	<i>Amendments</i> (Senate Bill 275, 2024 General Session).	
1944	LABOR COMMISSION	
1945	ITEM 222 To Labor Commission	
1946	In accordance with UCA 63J-1-903, the Legislature	
1947	intends that the Labor Commission report performance	
1948	measures for the Labor Commission line item, whose mission	
1949	is to "achieve safety in Utah's workplaces and fairness in	
1950	employment and housing." The Labor Commission shall report	
1951	to the Office of the Legislative Fiscal Analyst and to the	
1952	Governor's Office of Planning and Budget before August 15,	
1953	2024 the final status of performance measures established in	
1954	FY 2024 appropriations bills. For FY 2025, the department	
1955	shall report on the following performance measures: (1)	
1956	Percentage of workers compensation decisions by the Division	
1957	of Adjudication within 60 days of the date of the hearing	
1958	(Target-100%), (2) Percentage of decisions issued on motions	
1959	for review within 90 days of the date the motion was filed	
1960	(Target-100%), (3) Percentage of UOSH citations issued	
1961	within 45 days of the date of the opening conference	
1962	(Target-90%) (4) Number and percentage of elevator units that	
1963	are overdue for inspection (Target-0%), (5) Percentage of the	
1964	improvement over baseline of the number of employers	
1965	determined to be in compliance with the state requirement for	
1966	workers compensation insurance coverage (Target-25%), (6)	
1967	Percentage of employment discrimination cases completed	
1968	within 180 days of the date the complaint was filed	
1969	(Target-70%).	

1970	PUBLIC SERVICE COMMISSION		
1971	ITEM 223	To Public Service Commission	
1972		In accordance with UCA 63J-1-903, the Legislature intends	
1973		that the Public Service Commission report performance	
1974		measures for the Administration line item, whose mission is "to	
1975		provide balanced regulation ensuring safe, reliable, adequate,	
1976		and reasonably priced utility service." The Public Service	
1977		Commission shall report to the Office of the Legislative Fiscal	
1978		Analyst and to the Governor's Office of Planning and Budget	
1979		before August 15, 2024 the final status of performance	
1980		measures established in FY 2024 appropriations bills. For FY	
1981		2025, the department shall report on: (1) Electric or natural gas	
1982		rate changes within a fiscal year not consistent or comparable	
1983		with other states served by the same utility (Target = 0); (2)	
1984		Number of appellate court cases within a fiscal year modifying	
1985		or reversing Public Service Commission decisions (Target =	
1986		0); (3) Number, within a fiscal year, of financial sector	
1987		analyses of Utah's public utility regulatory climate resulting in	
1988		an unfavorable or unbalanced assessment (Target= 0).	
1989	UTAH STATE TAX COMMISSION		
1990	ITEM 224	To Utah State Tax Commission - License Plates Production	
1991		From General Fund Restricted - License Plate Restricted Account	(1,073,000)
1992		From General Fund Restricted - License Plate Restricted Account, One-time	
1993			24,000
1994		Schedule of Programs:	
1995		License Plates Production	(1,049,000)
1996		To implement the provisions of <i>License Plate Revisions</i>	
1997		(Senate Bill 45, 2024 General Session).	
1998	ITEM 225	To Utah State Tax Commission - Tax Administration	
1999		From General Fund	200
2000		From Dedicated Credits Revenue	100
2001		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
2002		Account	300
2003		Schedule of Programs:	
2004		Enforcement	600
2005	ITEM 226	To Utah State Tax Commission - Tax Administration	
2006		From General Fund	375,400
2007		From General Fund, One-time	44,900

2008	Schedule of Programs:	
2009	Operations	36,900
2010	Enforcement	383,400
2011	To implement the provisions of <i>Industrial Hemp</i>	
2012	<i>Amendments</i> (House Bill 52, 2024 General Session).	
2013	ITEM 227 To Utah State Tax Commission - Tax Administration	
2014	From General Fund Restricted - License Plate Restricted Account	30,000
2015	Schedule of Programs:	
2016	Operations	30,000
2017	To implement the provisions of <i>Disabled Parking</i>	
2018	<i>Amendments</i> (House Bill 210, 2024 General Session).	
2019	ITEM 228 To Utah State Tax Commission - Tax Administration	
2020	From General Fund, One-time	43,100
2021	Schedule of Programs:	
2022	Operations	43,100
2023	To implement the provisions of <i>Registration of Novel</i>	
2024	<i>Vehicles</i> (House Bill 441, 2024 General Session).	
2025	ITEM 229 To Utah State Tax Commission - Tax Administration	
2026	From General Fund	50,300
2027	From General Fund, One-time	12,600
2028	From Income Tax Fund	42,000
2029	From Income Tax Fund, One-time	10,500
2030	From General Fund Rest. - Sales and Use Tax Admin Fees	22,700
2031	Schedule of Programs:	
2032	Operations	138,100
2033	To implement the provisions of <i>Data Privacy Amendments</i>	
2034	(House Bill 491, 2024 General Session).	
2035	ITEM 230 To Utah State Tax Commission - Tax Administration	
2036	From Income Tax Fund	61,000
2037	Schedule of Programs:	
2038	Tax and Revenue	61,000
2039	To implement the provisions of <i>Utah Fits All Scholarship</i>	
2040	<i>Program Amendments</i> (House Bill 529, 2024 General Session).	
2041	ITEM 231 To Utah State Tax Commission - Tax Administration	
2042	From General Fund	133,900
2043	From General Fund, One-time	10,100
2044	Schedule of Programs:	
2045	Operations	77,000

2046	Tax and Revenue	67,000
2047	To implement the provisions of <i>Utah Fairpark Area</i>	
2048	<i>Investment and Restoration District</i> (House Bill 562, 2024	
2049	General Session).	
2050	ITEM 232 To Utah State Tax Commission - Tax Administration	
2051	From Dedicated Credits Revenue	800
2052	Schedule of Programs:	
2053	Operations	800
2054	To implement the provisions of <i>Motor Vehicle Act</i>	
2055	<i>Amendments</i> (Senate Bill 16, 2024 General Session).	
2056	ITEM 233 To Utah State Tax Commission - Tax Administration	
2057	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2058	Proceeds Restricted Account, One-time	69,700
2059	Schedule of Programs:	
2060	Operations	49,200
2061	Enforcement	20,500
2062	To implement the provisions of <i>Electronic Cigarette</i>	
2063	<i>Amendments</i> (Senate Bill 61, 2024 General Session).	
2064	SOCIAL SERVICES	
2065	DEPARTMENT OF WORKFORCE SERVICES	
2066	ITEM 234 To Department of Workforce Services - Administration	
2067	From Education Savings Incentive Restricted Account	8,400
2068	Schedule of Programs:	
2069	Administrative Support	8,400
2070	ITEM 235 To Department of Workforce Services - Administration	
2071	From General Fund	(2,900)
2072	Schedule of Programs:	
2073	Administrative Support	(2,900)
2074	To implement the provisions of <i>State Boards and</i>	
2075	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
2076	Session).	
2077	ITEM 236 To Department of Workforce Services - Housing and Community	
2078	Development	
2079	From General Fund	19,800
2080	Schedule of Programs:	
2081	Housing Development	19,800
2082	To implement the provisions of <i>Affordable Building</i>	
2083	<i>Amendments</i> (Senate Bill 168, 2024 General Session).	

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2084	ITEM 237	To Department of Workforce Services - Nutrition Assistance -	
2085		SNAP	
2086		From Federal Funds, One-time	25,047,800
2087		Schedule of Programs:	
2088		Nutrition Assistance - SNAP	25,047,800
2089	ITEM 238	To Department of Workforce Services - Operations and Policy	
2090		From General Fund, One-time	1,810,400
2091		From Federal Funds, One-time	1,110,400
2092		From Olene Walker Housing Loan Fund	(29,700)
2093		Schedule of Programs:	
2094		Eligibility Services	2,220,800
2095		Workforce Development	670,300
2096		Notwithstanding the intent language in "New Fiscal Year	
2097		Supplemental Appropriations Act," (House Bill 2 2024 General	
2098		Session) Item 103, lines 1809-1818 the Legislature intends that	
2099		the following intent language supersedes the language found in	
2100		House Bill 2: "The Legislature intends that the \$1,725,000	
2101		provided in the Department of Workforce Services - Operation	
2102		and Policy Line Item for the NewGen: Youth Homelessness	
2103		Solutions and Preventions funding item from Temporary	
2104		Assistance for Needy Families (TANF) federal funds: (1) is	
2105		dependent upon the availability of TANF federal funds and the	
2106		qualification of the NewGen: Youth Homelessness Solutions	
2107		and Preventions funding item to receive TANF federal funds;	
2108		and (2) be spent over the following years in the following	
2109		amounts: FY 2025 - \$575,000; FY 2026 - \$575,000; FY 2027 -	
2110		\$575,000."	
2111	ITEM 239	To Department of Workforce Services - Operations and Policy	
2112		From General Fund	51,800
2113		From General Fund, One-time	(31,900)
2114		From Federal Funds	155,300
2115		From Federal Funds, One-time	(52,600)
2116		Schedule of Programs:	
2117		Eligibility Services	62,000
2118		Information Technology	60,600
2119		To implement the provisions of <i>Health Amendments</i>	
2120		(House Bill 501, 2024 General Session).	
2121	ITEM 240	To Department of Workforce Services - State Office of	

2122	Rehabilitation		
2123	From Education Savings Incentive Restricted Account		1,000
2124	Schedule of Programs:		
2125	Deaf and Hard of Hearing	1,000	
2126	ITEM 241 To Department of Workforce Services - Unemployment Insurance		
2127	From Education Savings Incentive Restricted Account		2,000
2128	From Olene Walker Housing Loan Fund		(500)
2129	From OWHTF-Low Income Housing		500
2130	Schedule of Programs:		
2131	Adjudication	1,000	
2132	Unemployment Insurance Administration	1,000	
2133	ITEM 242 To Department of Workforce Services - Office of Homeless		
2134	Services		
2135	From General Fund, One-time		35,600,000
2136	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account		
2137			2,500,000
2138	Schedule of Programs:		
2139	Homeless Services	38,100,000	
2140	ITEM 243 To Department of Workforce Services - Office of Homeless		
2141	Services		
2142	From General Fund		116,700
2143	From General Fund, One-time		100,800
2144	Schedule of Programs:		
2145	Homeless Services	217,500	
2146	To implement the provisions of <i>Homelessness Services</i>		
2147	<i>Amendments</i> (House Bill 298, 2024 General Session).		
2148	ITEM 244 To Department of Workforce Services - Office of Homeless		
2149	Services		
2150	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account		
2151			670,900
2152	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,		
2153	One-time		(2,500)
2154	Schedule of Programs:		
2155	Homeless Services	668,400	
2156	To implement the provisions of <i>Homelessness and</i>		
2157	<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024		
2158	General Session).		
2159	DEPARTMENT OF HEALTH AND HUMAN SERVICES		

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2160	ITEM 245	To Department of Health and Human Services - Operations	
2161		From General Fund	1,463,000
2162		From General Fund, One-time	40,000
2163		Schedule of Programs:	
2164		Finance & Administration	1,355,000
2165		Data, Systems, & Evaluations	108,000
2166		Public Affairs, Education & Outreach	40,000
2167		The Legislature intends that the Department of Health and	
2168		Human Services use ongoing appropriations allocated in "New	
2169		Fiscal Year Supplemental Appropriations Act", (House Bill 2,	
2170		2024 General Session), Item 107 to grant (1) Pro-Life Utah	
2171		\$200,000; and (2) Pregnancy Resource Center of Salt Lake,	
2172		Inc. \$200,000.	
2173	ITEM 246	To Department of Health and Human Services - Operations	
2174		From General Fund	25,100
2175		From General Fund, One-time	1,500
2176		From Federal Funds	11,500
2177		From Federal Funds, One-time	900
2178		Schedule of Programs:	
2179		Finance & Administration	39,000
2180		To implement the provisions of <i>Federal Funds</i>	
2181		<i>Contingency Planning</i> (House Bill 59, 2024 General Session).	
2182	ITEM 247	To Department of Health and Human Services - Operations	
2183		From General Fund	1,200
2184		Schedule of Programs:	
2185		Finance & Administration	1,200
2186		To implement the provisions of <i>Amendments to</i>	
2187		<i>Expungement</i> (House Bill 352, 2024 General Session).	
2188	ITEM 248	To Department of Health and Human Services - Operations	
2189		From General Fund	151,200
2190		From General Fund, One-time	309,300
2191		Schedule of Programs:	
2192		Finance & Administration	22,000
2193		Data, Systems, & Evaluations	438,500
2194		To implement the provisions of <i>Data Privacy Amendments</i>	
2195		(House Bill 491, 2024 General Session).	
2196	ITEM 249	To Department of Health and Human Services - Operations	
2197		From General Fund	1,500

2198	From General Fund, One-time	(1,500)
2199	From Federal Funds	11,500
2200	From Federal Funds, One-time	(11,500)
2201	From Medicaid Expansion Fund	5,100
2202	From Medicaid Expansion Fund, One-time	(5,100)
2203	To implement the provisions of <i>Health Amendments</i>	
2204	(House Bill 501, 2024 General Session).	
2205	ITEM 250 To Department of Health and Human Services - Operations	
2206	From General Fund	(3,400)
2207	From Federal Funds	(700)
2208	Schedule of Programs:	
2209	Finance & Administration	(4,100)
2210	To implement the provisions of <i>State Boards and</i>	
2211	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
2212	Session).	
2213	ITEM 251 To Department of Health and Human Services - Operations	
2214	From General Fund	6,200
2215	Schedule of Programs:	
2216	Finance & Administration	6,200
2217	To implement the provisions of <i>Behavioral Health System</i>	
2218	<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
2219	ITEM 252 To Department of Health and Human Services - Operations	
2220	From General Fund	(7,500)
2221	Schedule of Programs:	
2222	Data, Systems, & Evaluations	(7,500)
2223	To implement the provisions of <i>Health and Human</i>	
2224	<i>Services Reporting Requirements</i> (Senate Bill 42, 2024	
2225	General Session).	
2226	ITEM 253 To Department of Health and Human Services - Operations	
2227	From General Fund	19,000
2228	Schedule of Programs:	
2229	Data, Systems, & Evaluations	19,000
2230	To implement the provisions of <i>Youth Fee Waiver</i>	
2231	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
2232	ITEM 254 To Department of Health and Human Services - Clinical Services	
2233	From General Fund	24,000
2234	From Federal Funds	(1,836,100)
2235	From Federal Funds, One-time	17,276,300

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2236	From Dedicated Credits Revenue, One-time	2,334,100
2237	From Expendable Receipts, One-time	62,100
2238	Schedule of Programs:	
2239	State Laboratory	19,672,500
2240	Primary Care and Rural Health	(1,443,200)
2241	Health Equity	(368,900)
2242	The Legislature intends that \$100,000 from the General	
2243	Fund one-time appropriated by "New Fiscal Year	
2244	Supplemental Appropriations Act", (House Bill 2, 2024	
2245	General Session) in Item 108, for Community Clinic Funding	
2246	be distributed in one lump sum by August 1, 2024 directly to	
2247	Doctors' Free Clinic in St. George.	
2248	The Legislature intends that the Department of Health and	
2249	Human Services use the \$493,400 one-time appropriations	
2250	allocated in New Fiscal Year Supplemental Appropriations	
2251	Act, (House Bill 2, 2024 General Session) Item 108 for Project	
2252	Embrace.	
2253	ITEM 255 To Department of Health and Human Services - Department	
2254	Oversight	
2255	From General Fund	50,000
2256	Schedule of Programs:	
2257	Internal Audit	50,000
2258	ITEM 256 To Department of Health and Human Services - Department	
2259	Oversight	
2260	From General Fund	(117,500)
2261	Schedule of Programs:	
2262	Licensing & Background Checks	(117,500)
2263	To implement the provisions of <i>Foster Care Amendments</i>	
2264	(House Bill 451, 2024 General Session).	
2265	ITEM 257 To Department of Health and Human Services - Health Care	
2266	Administration	
2267	From General Fund	62,800
2268	From General Fund, One-time	7,100
2269	From Federal Funds	68,436,300
2270	From Federal Funds, One-time	(35,300)
2271	From Dedicated Credits Revenue	400
2272	From Dedicated Credits Revenue, One-time	100
2273	From Expendable Receipts	104,000

2274	From Expendable Receipts, One-time	12,400
2275	From Hospital Provider Assessment Fund	1,300
2276	From Hospital Provider Assessment Fund, One-time	200
2277	From Medicaid Expansion Fund	31,300
2278	From Medicaid Expansion Fund, One-time	3,800
2279	From Nursing Care Facilities Provider Assessment Fund	7,900
2280	From Nursing Care Facilities Provider Assessment Fund, One-time	900
2281	From Revenue Transfers	90,600
2282	From Revenue Transfers, One-time	10,800
2283	Schedule of Programs:	
2284	Integrated Health Care Administration	68,734,600
2285	ITEM 258 To Department of Health and Human Services - Health Care	
2286	Administration	
2287	From General Fund	255,800
2288	From Federal Funds	255,800
2289	Schedule of Programs:	
2290	Integrated Health Care Administration	511,600
2291	To implement the provisions of <i>Psychotropic Medication</i>	
2292	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
2293	General Session).	
2294	ITEM 259 To Department of Health and Human Services - Health Care	
2295	Administration	
2296	From General Fund	50,400
2297	From General Fund, One-time	(42,500)
2298	From Federal Funds	391,400
2299	From Federal Funds, One-time	(76,400)
2300	From Medicaid Expansion Fund	172,900
2301	From Medicaid Expansion Fund, One-time	(145,800)
2302	Schedule of Programs:	
2303	Provider Reimbursement Information System for Medicaid	350,000
2304	To implement the provisions of <i>Health Amendments</i>	
2305	(House Bill 501, 2024 General Session).	
2306	ITEM 260 To Department of Health and Human Services - Health Care	
2307	Administration	
2308	From General Fund	15,000
2309	From Federal Funds	135,000
2310	Schedule of Programs:	
2311	Provider Reimbursement Information System for Medicaid	150,000

2312	To implement the provisions of <i>Behavioral Health</i>	
2313	<i>Licensing Amendments</i> (Senate Bill 26, 2024 General Session).	
2314	ITEM 261 To Department of Health and Human Services - Health Care	
2315	Administration	
2316	From General Fund	37,500
2317	From General Fund, One-time	(35,500)
2318	From Federal Funds	37,500
2319	From Federal Funds, One-time	(35,500)
2320	Schedule of Programs:	
2321	Integrated Health Care Administration	4,000
2322	To implement the provisions of <i>Native American Health</i>	
2323	<i>Amendments</i> (Senate Bill 181, 2024 General Session).	
2324	ITEM 262 To Department of Health and Human Services - Integrated Health	
2325	Care Services	
2326	From General Fund	1,000,800
2327	From General Fund, One-time	9,000,000
2328	From Federal Funds	1,836,400
2329	From Dedicated Credits Revenue	300
2330	From General Fund Restricted - Alternative Eligibility Account	4,500,000
2331	From Revenue Transfers	900
2332	Schedule of Programs:	
2333	Children's Health Insurance Program Services	4,497,000
2334	Medicaid Behavioral Health Services	(931,500)
2335	Medicaid Home and Community Based Services	(100)
2336	Medicaid Long Term Care Services	2,836,400
2337	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2338		9,931,500
2339	State Hospital	5,100
2340	Notwithstanding intent language in "New Fiscal Year	
2341	Supplemental Appropriations Act", (House Bill 2, 2024	
2342	General Session), Item 111, the Legislature intends that the	
2343	funding provided for Medicaid Pharmacy Dispensing Fee be	
2344	exclusively used to raise fee-for-service reimbursement rates,	
2345	and strikes the remainder of the intent language in Item 111	
2346	which said, "The Legislature further intends that Medicaid	
2347	accountable care organizations provide an equivalent	
2348	reimbursement rate increase to match the fee-for-services	
2349	reimbursement rates."	

2350 The Legislature intends that the Department of Health and
2351 Human Services use one-time funding allocated under this item
2352 to grant: Davis Behavioral Health \$8,200,000.

2353 The Legislature intends that the Department of Health and
2354 Human Services use one-time appropriations allocated in Item
2355 111, "New Fiscal Year Supplemental Appropriations Act",
2356 (House Bill 2, 2024 General Session), to grant (1) Valley
2357 Behavioral Health \$50,000; and (2) The Children's Center Utah
2358 \$1,000,000.

2359 The Legislature intends that the Department of Health and
2360 Human Services use one-time appropriations allocated in Item
2361 104, "New Fiscal Year Supplemental Appropriations Act",
2362 (House Bill 2, 2024 General Session), to grant Cherish
2363 Families \$579,100.

2364 The Legislature intends that the Department of Health and
2365 Human Services use one-time appropriations allocated in this
2366 item to grant Utah Health & Human Rights \$200,000.

2367 The Legislature intends that the Department of Health and
2368 Human Services use one-time appropriations allocated in this
2369 item to grant Bridle Up Hope \$300,000.

2370 ITEM 263 To Department of Health and Human Services - Integrated Health
2371 Care Services

2372 From Federal Funds 6,154,200

2373 From Revenue Transfers 1,834,100

2374 Schedule of Programs:

2375 Medicaid Behavioral Health Services 7,988,300

2376 To implement the provisions of *Psychotropic Medication*
2377 *Oversight Pilot Program Amendments* (House Bill 38, 2024
2378 General Session).

2379 ITEM 264 To Department of Health and Human Services - Integrated Health
2380 Care Services

2381 From Income Tax Fund, One-time 2,000,000

2382 Schedule of Programs:

2383 Non-Medicaid Behavioral Health Treatment and Crisis Response
2384 2,000,000

2385 To implement the provisions of *Homelessness and*
2386 *Vulnerable Populations Amendments* (House Bill 421, 2024
2387 General Session).

2388	ITEM 265	To Department of Health and Human Services - Integrated Health	
2389		Care Services	
2390		From General Fund	(4,987,500)
2391		From General Fund, One-time	(412,500)
2392		From Federal Funds	(8,493,400)
2393		From Federal Funds, One-time	(4,546,900)
2394		From Expendable Receipts	17,000
2395		From Expendable Receipts, One-time	(17,000)
2396		From Medicaid Expansion Fund	(128,600)
2397		From Medicaid Expansion Fund, One-time	(417,600)
2398		Schedule of Programs:	
2399		Medicaid Other Services	1,605,500
2400		Offsets to Medicaid Expenditures	(21,430,000)
2401		Expansion Other Services	838,000
2402		To implement the provisions of <i>Health Amendments</i>	
2403		(House Bill 501, 2024 General Session).	
2404	ITEM 266	To Department of Health and Human Services - Integrated Health	
2405		Care Services	
2406		From General Fund	163,000
2407		Schedule of Programs:	
2408		Non-Medicaid Behavioral Health Treatment and Crisis Response	
2409			163,000
2410		To implement the provisions of <i>Behavioral Health System</i>	
2411		<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
2412	ITEM 267	To Department of Health and Human Services - Integrated Health	
2413		Care Services	
2414		From General Fund	7,300
2415		From General Fund, One-time	(7,300)
2416		From Federal Funds	5,163,400
2417		From Federal Funds, One-time	(5,163,400)
2418		From Medicaid Expansion Fund	2,900
2419		From Medicaid Expansion Fund, One-time	(2,900)
2420		To implement the provisions of <i>Native American Health</i>	
2421		<i>Amendments</i> (Senate Bill 181, 2024 General Session).	
2422	ITEM 268	To Department of Health and Human Services - Integrated Health	
2423		Care Services	
2424		From General Fund	30,000
2425		From General Fund, One-time	(30,000)

2426	From Expendable Receipts	(33,000)
2427	From Expendable Receipts, One-time	33,000
2428	From Medicaid Expansion Fund	3,000
2429	From Medicaid Expansion Fund, One-time	(3,000)
2430	To implement the provisions of <i>Medicaid Reimbursement</i>	
2431	<i>Rate Amendments</i> (Senate Bill 197, 2024 General Session).	
2431a	<u>H→The Legislature intends that the Department of Health</u>	
2431b	<u>and Human Services (department) study and evaluate what</u>	
2431c	<u>constitutes a substantially similar service under Subsection</u>	
2431d	<u>26B-3-203(4)(a). In undertaking the study and evaluation,</u>	
2431e	<u>the Legislature intends that the department evaluate</u>	
2431f	<u>whether diagnosis and treatment services under the</u>	
2431g	<u>Diagnostic and Statistical Manual of Mental Disorders,</u>	
2431h	<u>Fifth Edition (DSM-5), including applied behavioral</u>	
2431i	<u>analysis, are substantially similar to diagnosis and</u>	
2431j	<u>treatment services under an Accountable Care</u>	
2431k	<u>Organization or behavioral health plan. The department</u>	
2431l	<u>shall include community stakeholders in its evaluation that</u>	
2431m	<u>have substantial knowledge of behavioral health codes</u>	
2431n	<u>under current procedural terminology and descriptions</u>	
2431o	<u>issued by the American Medical Association and the</u>	
2431p	<u>Centers for Medicare & Medicaid Services. The</u>	
2431q	<u>department shall submit a report on the results of the study</u>	
2431r	<u>and evaluation to the Health and Human Services Interim</u>	
2431s	<u>Committee by September 30, 2024.</u> <u>←H</u>	
2432	ITEM 269 To Department of Health and Human Services - Long-Term	
2433	Services & Support	
2434	From General Fund	(700,000)
2435	From General Fund, One-time	500,000
2436	Schedule of Programs:	
2437	Aging & Adult Services	(200,000)
2438	ITEM 270 To Department of Health and Human Services - Long-Term	
2439	Services & Support	
2440	From General Fund	18,900
2441	From Federal Funds	18,900
2442	Schedule of Programs:	
2443	Services for People with Disabilities	37,800
2444	To implement the provisions of <i>Amendments to</i>	
2445	<i>Expungement</i> (House Bill 352, 2024 General Session).	
2446	ITEM 271 To Department of Health and Human Services - Long-Term	
2447	Services & Support	

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2448	☛From Federal Funds	1,700
2449	Schedule of Programs:	
2450	Services for People with Disabilities	1,700
2451	To implement the provisions of <i>Person-centered Services</i>	
2452	<i>Amendments</i> (House Bill 388, 2024 General Session).	
2453	ITEM 272 To Department of Health and Human Services - Long-Term	
2454	Services & Support	
2455	From General Fund, One-time	250,000
2456	Schedule of Programs:	
2457	Services for People with Disabilities	250,000
2458	To implement the provisions of <i>Respite Care Amendments</i>	
2459	(Senate Bill 267, 2024 General Session).	
2460	ITEM 273 To Department of Health and Human Services - Public Health,	
2461	Prevention, and Epidemiology	
2462	From General Fund, One-time	310,000
2463	From Federal Funds, One-time	10,000,000

2464	Schedule of Programs:	
2465	Communicable Disease	(1,400)
2466	Health Promotion and Prevention	1,400
2467	Emergency Medical Services and Preparedness	10,275,700
2468	Population Health	34,300
2469	ITEM 274 To Department of Health and Human Services - Public Health,	
2470	Prevention, and Epidemiology	
2471	From General Fund, One-time	7,500
2472	Schedule of Programs:	
2473	Health Promotion and Prevention	7,500
2474	To implement the provisions of <i>Student Health</i>	
2475	<i>Amendments</i> (House Bill 468, 2024 General Session).	
2476	ITEM 275 To Department of Health and Human Services - Public Health,	
2477	Prevention, and Epidemiology	
2478	From General Fund	4,300
2479	From General Fund, One-time	26,000
2480	Schedule of Programs:	
2481	Health Promotion and Prevention	30,300
2482	To implement the provisions of <i>School Prescription</i>	
2483	<i>Amendments</i> (House Bill 475, 2024 General Session).	
2484	ITEM 276 To Department of Health and Human Services - Public Health,	
2485	Prevention, and Epidemiology	
2486	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2487	Proceeds Restricted Account	230,000
2488	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2489	Proceeds Restricted Account, One-time	610,300
2490	Schedule of Programs:	
2491	Health Promotion and Prevention	840,300
2492	To implement the provisions of <i>Electronic Cigarette</i>	
2493	<i>Amendments</i> (Senate Bill 61, 2024 General Session).	
2494	ITEM 277 To Department of Health and Human Services - Children, Youth,	
2495	& Families	
2496	From General Fund	8,484,500
2497	From General Fund, One-time	370,000
2498	From Federal Funds	2,313,700
2499	From General Fund Restricted - Adult Autism Treatment Account	100
2500	From Revenue Transfers	200
2501	Schedule of Programs:	

2502	Child & Family Services	(22,315,500)
2503	Domestic Violence	1,000,000
2504	Out-of-Home Services	9,797,200
2505	Child Abuse Prevention and Facility Services	370,000
2506	Children with Special Healthcare Needs	700
2507	Office of Coordinated Care and Regional Supports	5,061,700
2508	Office of Early Childhood	17,254,400
2509	The Legislature intends that the Department of Health and	
2510	Human Services use one-time appropriations allocated in Item	
2511	114, "New Fiscal Year Supplemental Appropriations Act",	
2512	(House Bill 2, 2024 General Session), to grant (1) Children's	
2513	Service Society of Utah \$750,000; (2) Dave Thomas	
2514	Foundation for Adoption \$1,000,000; and (3) Utah Homicide	
2515	Survivors \$250,000.	
2516	ITEM 278 To Department of Health and Human Services - Children, Youth,	
2517	& Families	
2518	From General Fund	1,341,200
2519	From Federal Funds	2,421,900
2520	Schedule of Programs:	
2521	Out-of-Home Services	3,763,100
2522	To implement the provisions of <i>Psychotropic Medication</i>	
2523	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
2524	General Session).	
2525	ITEM 279 To Department of Health and Human Services - Children, Youth,	
2526	& Families	
2527	From General Fund	351,000
2528	Schedule of Programs:	
2529	DCFS Selected Programs	351,000
2530	To implement the provisions of <i>Judiciary Amendments</i>	
2531	(Senate Bill 70, 2024 General Session).	
2532	ITEM 280 To Department of Health and Human Services - Children, Youth,	
2533	& Families	
2534	From General Fund	9,600
2535	Schedule of Programs:	
2536	DCFS Selected Programs	9,600
2537	To implement the provisions of <i>Youth Fee Waiver</i>	
2538	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
2539	ITEM 281 To Department of Health and Human Services - Office of	

2540	Recovery Services	
2541	From Federal Funds	2,597,700
2542	From Revenue Transfers	85,200
2543	Schedule of Programs:	
2544	Recovery Services	81,500
2545	Child Support Services	2,597,700
2546	Children in Care Collections	3,700
2547	HIGHER EDUCATION	
2548	UNIVERSITY OF UTAH	
2549	ITEM 282 To University of Utah - School of Medicine	
2550	From General Fund, One-time	800,000
2551	Schedule of Programs:	
2552	School of Medicine	800,000
2553	ITEM 283 To University of Utah - Schools of Medicine and Dentistry	
2554	From General Fund, One-time	(800,000)
2555	Schedule of Programs:	
2556	Operations and Maintenance	(800,000)
2557	UTAH STATE UNIVERSITY	
2558	ITEM 284 To Utah State University - Education and General	
2559	From General Fund	1,000,000
2560	From Income Tax Fund	(3,065,000)
2561	From Income Tax Fund, One-time	(505,000)
2562	Schedule of Programs:	
2563	Instruction	(1,750,000)
2564	Research	(820,000)
2565	The Legislature intends that the \$1,000,000 from the	
2566	General Fund appropriated ongoing by this item to Utah State	
2567	University be used as a grant to the Utah MEP Alliance. The	
2568	Legislature further intends that Utah State University use	
2569	one-time appropriations from the General Fund allocated in	
2570	"New Fiscal Year Supplemental Appropriations Act" (House	
2571	Bill 2, 2024 General Session), Item 123 to grant the Utah MEP	
2572	Alliance \$884,000.	
2573	ITEM 285 To Utah State University - Special Projects	
2574	From Income Tax Fund	2,865,000
2575	From Income Tax Fund, One-time	505,000
2576	Schedule of Programs:	
2577	Energy Education and Workforce Initiative	2,550,000

2578	Utah Forest Restoration Institute	820,000
2579	WEBER STATE UNIVERSITY	
2580	ITEM 286 To Weber State University - Education and General	
2581	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	134,600
2582	Schedule of Programs:	
2583	Instruction	134,600
2584	SOUTHERN UTAH UNIVERSITY	
2585	ITEM 287 To Southern Utah University - Education and General	
2586	From Income Tax Fund	162,600
2587	From Income Tax Fund, One-time	9,300
2588	Schedule of Programs:	
2589	Operations and Maintenance	121,900
2590	Institutional Support	50,000
2591	UTAH VALLEY UNIVERSITY	
2592	ITEM 288 To Utah Valley University - Education and General	
2593	From Income Tax Fund	250,000
2594	Schedule of Programs:	
2595	Institutional Support	250,000
2596	ITEM 289 To Utah Valley University - Special Projects	
2597	From Income Tax Fund	125,000
2598	From Income Tax Fund, One-time	750,000
2599	Schedule of Programs:	
2600	Fire and Rescue Training	875,000
2601	To implement the provisions of <i>Fire and Rescue Training</i>	
2602	<i>Amendments</i> (Senate Bill 119, 2024 General Session).	
2603	UTAH BOARD OF HIGHER EDUCATION	
2604	ITEM 290 To Utah Board of Higher Education - Administration	
2605	From Income Tax Fund, One-time	100,000
2606	Schedule of Programs:	
2607	Administration	100,000
2608	The Legislature intends that the Board of Higher Education	
2609	distribute this \$100,000 one-time appropriation for Western	
2610	Heritage Sustainability equitably to eligible institutions.	
2611	ITEM 291 To Utah Board of Higher Education - Administration	
2612	From Income Tax Fund	140,000
2613	From Income Tax Fund, One-time	280,000
2614	Schedule of Programs:	
2615	Administration	420,000

2616		To implement the provisions of <i>Equal Opportunity</i>	
2617		<i>Initiatives</i> (House Bill 261, 2024 General Session).	
2618	ITEM 292	To Utah Board of Higher Education - Student Assistance	
2619		From Income Tax Fund, One-time	2,500,000
2620		Schedule of Programs:	
2621		Prime Pilot Program Amendments	2,500,000
2622	ITEM 293	To Utah Board of Higher Education - Talent Ready Utah	
2623		From Income Tax Fund	250,000
2624		Schedule of Programs:	
2625		Talent Ready Utah	250,000
2626		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2627		DEPARTMENT OF AGRICULTURE AND FOOD	
2628	ITEM 294	To Department of Agriculture and Food - Animal Industry	
2629		From General Fund	175,000
2630		Schedule of Programs:	
2631		Animal Health	175,000
2632	ITEM 295	To Department of Agriculture and Food - Invasive Species	
2633		Mitigation	
2634		From General Fund	2,000,000
2635		From General Fund Restricted - Invasive Species Mitigation Account	(2,071,900)
2636		From Beginning Nonlapsing Balances	71,900
2637		To implement the provisions of <i>Funds Amendments</i> (Senate	
2638		Bill 241, 2024 General Session).	
2639	ITEM 296	To Department of Agriculture and Food - Rangeland Improvement	
2640		From General Fund, One-time	175,000
2641		Schedule of Programs:	
2642		Rangeland Improvement Projects	175,000
2643	ITEM 297	To Department of Agriculture and Food - Resource Conservation	
2644		From General Fund, One-time	1,000,000
2645		Schedule of Programs:	
2646		Water Quality	1,000,000
2647		The Legislature intends that the Division of Resource	
2648		Conservation may purchase up to two vehicles.	
2649	ITEM 298	To Department of Agriculture and Food - State Fair Park Authority	
2650		From General Fund	1,000,000
2651		Schedule of Programs:	
2652		State Fair Park Authority	1,000,000
2653		The Legislature intends that the Department of Agriculture	

2654	and Food use the ongoing General Fund provided by this item	
2655	to grant: State Fair Park Authority \$1,000,000.	
2656	ITEM 299 To Department of Agriculture and Food - Industrial Hemp	
2657	From General Fund Restricted - Cannabinoid Proceeds Restricted Account	1,371,500
2658	From General Fund Restricted - Cannabinoid Proceeds Restricted Account, One-time	
2659		79,900
2660	Schedule of Programs:	
2661	Industrial Hemp	1,451,400
2662	To implement the provisions of <i>Industrial Hemp</i>	
2663	<i>Amendments</i> (House Bill 52, 2024 General Session).	
2664	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2665	ITEM 300 To Department of Environmental Quality - Water Quality	
2666	From General Fund Restricted - Sovereign Lands Management, One-time	92,400
2667	Schedule of Programs:	
2668	Water Quality Protection	72,800
2669	Water Quality Permits	19,600
2670	To implement the provisions of <i>Great Salt Lake Revisions</i>	
2671	(House Bill 453, 2024 General Session).	
2672	ITEM 301 To Department of Environmental Quality - Air Quality	
2673	From General Fund	114,500
2674	From General Fund, One-time	202,400
2675	Schedule of Programs:	
2676	Air Quality Administration	150,000
2677	Planning	166,900
2678	The Legislature intends that the Division of Air Quality use	
2679	the one-time General Fund provided by this item to grant:	
2680	University of Utah - Mobile Air Quality Observation System	
2681	\$150,000.	
2682	ITEM 302 To Department of Environmental Quality - Air Quality	
2683	From General Fund	(32,500)
2684	Schedule of Programs:	
2685	Air Quality Administration	(32,500)
2686	To implement the provisions of <i>Environmental Quality</i>	
2687	<i>Amendments</i> (House Bill 373, 2024 General Session).	
2688	ITEM 303 To Department of Environmental Quality - Air Quality	
2689	From General Fund, One-time	311,200
2690	Schedule of Programs:	
2691	Planning	267,000

2692	Permitting	44,200
2693	To implement the provisions of <i>Energy Security</i>	
2694	<i>Amendments</i> (Senate Bill 161, 2024 General Session).	
2695	DEPARTMENT OF NATURAL RESOURCES	
2696	ITEM 304 To Department of Natural Resources - Administration	
2697	From General Fund	150,000
2698	Schedule of Programs:	
2699	Executive Director	150,000
2700	To implement the provisions of <i>Data Privacy Amendments</i>	
2701	(House Bill 491, 2024 General Session).	
2702	ITEM 305 To Department of Natural Resources - Forestry, Fire, and State	
2703	Lands	
2704	From General Fund	1,497,400
2705	From Federal Funds	1,300
2706	From Dedicated Credits Revenue	4,800
2707	From General Fund Restricted - Sovereign Lands Management	100
2708	From Revenue Transfers	1,900
2709	Schedule of Programs:	
2710	Fire Management	2,300
2711	Fire Suppression Emergencies	2,200
2712	Lone Peak Center	3,100
2713	Program Delivery	2,700
2714	Project Management	1,495,200
2715	The Legislature intends that the Division of Forestry, Fire,	
2716	and State Lands use the \$1,495,200 ongoing General Fund	
2717	provided by this item to implement provisions of "Utah Lake	
2718	Authority" (House Bill 232, 2022 General Session).	
2719	ITEM 306 To Department of Natural Resources - Forestry, Fire, and State	
2720	Lands	
2721	From General Fund Restricted - Sovereign Lands Management	(100,000)
2722	Schedule of Programs:	
2723	Lands Management	(100,000)
2724	To implement the provisions of <i>Utah Lake Modifications</i>	
2725	(Senate Bill 242, 2024 General Session).	
2726	ITEM 307 To Department of Natural Resources - Oil, Gas, and Mining	
2727	From Gen. Fund Rest. - Oil & Gas Conservation Account	120,000
2728	Schedule of Programs:	
2729	Oil and Gas Program	120,000

2730	To implement the provisions of <i>Produced Water</i>		
2731	<i>Amendments</i> (House Bill 295, 2024 General Session).		
2732	ITEM 308	To Department of Natural Resources - Oil, Gas, and Mining	
2733		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	150,000
2734		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	
2735			10,000
2736		Schedule of Programs:	
2737		Oil and Gas Program	160,000
2738	To implement the provisions of <i>Environmental Quality</i>		
2739	<i>Amendments</i> (House Bill 373, 2024 General Session).		
2740	ITEM 309	To Department of Natural Resources - Water Resources	
2741		From General Fund, One-time	(1,000,000)
2742		From Water Resources Conservation and Development Fund	270,000
2743		Schedule of Programs:	
2744		Planning	(730,000)
2745	The Legislature intends that the Division of Water		
2746	Resources use the one-time General Fund provided by this item		
2747	and by "New Fiscal Year Supplemental Appropriations Act"		
2748	(House Bill 2, 2024 General Session), Item 188, to grant:		
2749	Cove-East Fork Virgin River Watershed Project \$9,000,000.		
2750	The Legislature intends that the \$270,000 ongoing from the		
2751	Water Resources Conservation and Development Fund		
2752	provided by this item be used by the Division of Water		
2753	Resources for two planning staff to address findings in the		
2754	Performance Audit of Utah's Water Management and to assist		
2755	with holistic statewide planning and coordination.		
2756	ITEM 310	To Department of Natural Resources - Wildlife Resources	
2757		From General Fund	7,400
2758		From Federal Funds	600
2759		From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
2760			1,000
2761		From General Fund Restricted - Wildlife Resources	21,000
2762		Schedule of Programs:	
2763		Law Enforcement	30,000
2764	ITEM 311	To Department of Natural Resources - Wildlife Resources	
2765		From General Fund Restricted - Wildlife Resources	15,000
2766		Schedule of Programs:	
2767		Wildlife Section	15,000

2768	To implement the provisions of <i>Wildlife Hunting</i>	
2769	<i>Amendments</i> (House Bill 222, 2024 General Session).	
2770	ITEM 312 To Department of Natural Resources - Public Lands Policy	
2771	Coordinating Office	
2772	From General Fund, One-time	800,000
2773	Schedule of Programs:	
2774	Public Lands Policy Coordinating Office	800,000
2775	The Legislature intends that the Public Lands Policy	
2776	Coordinating Office use the \$300,000 one-time General Fund	
2777	provided by this item to grant: Duchesne City and Myton City	
2778	Defense Fund \$300,000.	
2779	ITEM 313 To Department of Natural Resources - Public Lands Policy	
2780	Coordinating Office	
2781	From General Fund	(7,900)
2782	Schedule of Programs:	
2783	Public Lands Policy Coordinating Office	(7,900)
2784	To implement the provisions of <i>Snake Valley Aquifer</i>	
2785	<i>Advisory Council Amendments</i> (House Bill 57, 2024 General	
2786	Session).	
2787	ITEM 314 To Department of Natural Resources - Division of State Parks	
2788	From General Fund	2,800
2789	From Federal Funds	100
2790	From Dedicated Credits Revenue	1,000
2791	From Expendable Receipts	100
2792	From General Fund Restricted - State Park Fees	27,600
2793	From Revenue Transfers	100
2794	Schedule of Programs:	
2795	Executive Management	600
2796	State Park Operation Management	31,100
2797	ITEM 315 To Department of Natural Resources - Division of State Parks	
2798	From General Fund Restricted - State Park Fees, One-time	26,000
2799	Schedule of Programs:	
2800	Support Services	26,000
2801	To implement the provisions of <i>Evidence Retention</i>	
2802	<i>Amendments</i> (Senate Bill 76, 2024 General Session).	
2803	ITEM 316 To Department of Natural Resources - Division of Outdoor	
2804	Recreation	
2805	From Federal Funds	600

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2806	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
2807		300
2808	From General Fund Restricted - Boating	4,300
2809	From General Fund Restricted - Off-highway Vehicle	5,700
2810	Schedule of Programs:	
2811	Oversight	9,600
2812	Administration	1,300
2813	ITEM 317 To Department of Natural Resources - Office of Energy	
2814	Development	
2815	From General Fund	236,000
2816	Schedule of Programs:	
2817	Office of Energy Development	236,000
2818	ITEM 318 To Department of Natural Resources - Office of Energy	
2819	Development	
2820	From General Fund	665,000
2821	From Federal Funds, One-time	350,000
2822	Schedule of Programs:	
2823	Office of Energy Development	1,015,000
2824	To implement the provisions of <i>Utah Energy Act</i>	
2825	<i>Amendments</i> (House Bill 48, 2024 General Session).	
2826	ITEM 319 To Department of Natural Resources - Office of Energy	
2827	Development	
2828	From General Fund	(1,000)
2829	Schedule of Programs:	
2830	Office of Energy Development	(1,000)
2831	To implement the provisions of <i>Energy Infrastructure</i>	
2832	<i>Amendments</i> (House Bill 124, 2024 General Session).	
2833	ITEM 320 To Department of Natural Resources - Office of Energy	
2834	Development	
2835	From General Fund, One-time	752,000
2836	Schedule of Programs:	
2837	Office of Energy Development	752,000
2838	To implement the provisions of <i>Energy Security</i>	
2839	<i>Amendments</i> (Senate Bill 161, 2024 General Session).	
2840	ITEM 321 To Department of Natural Resources - Utah Energy Research	
2841	Grant Program	
2842	From General Fund	(1,000,000)
2843	Schedule of Programs:	

2844	Utah Energy Research Grant Program	(1,000,000)
2845	To implement the provisions of <i>Utah San Rafael State</i>	
2846	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
2847	PUBLIC EDUCATION	
2848	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2849	ITEM 322 To State Board of Education - Minimum School Program - Related	
2850	to Basic School Programs	
2851	From Uniform School Fund, One-time	2,400,000
2852	From Public Education Economic Stabilization Restricted Account, One-time	
2853		1,000,000
2854	Schedule of Programs:	
2855	At-Risk Students - Gang Prevention and Intervention	2,400,000
2856	Beverly Taylor Sorenson Elem. Arts Learning Program	1,000,000
2857	ITEM 323 To State Board of Education - Minimum School Program - Related	
2858	to Basic School Programs	
2859	From Uniform School Fund	90,700
2860	Schedule of Programs:	
2861	Educator Salary Adjustments	90,700
2862	To implement the provisions of <i>Educator Salary</i>	
2863	<i>Amendments</i> (Senate Bill 52, 2024 General Session).	
2864	STATE BOARD OF EDUCATION	
2865	ITEM 324 To State Board of Education - Educator Licensing	
2866	From Public Education Economic Stabilization Restricted Account, One-time	
2867		270,000
2868	Schedule of Programs:	
2869	Educator Licensing	270,000
2870	To implement the provisions of <i>Teacher Licensure</i>	
2871	<i>Amendments</i> (House Bill 208, 2024 General Session).	
2872	ITEM 325 To State Board of Education - Contracted Initiatives and Grants	
2873	From Income Tax Fund	200,000
2874	Schedule of Programs:	
2875	Center for the School of the Future	200,000
2876	The Legislature intends that the State Board of Education	
2877	use \$200,000 ongoing to provide a grant to the Center for the	
2878	School of the Future at Utah State University to support	
2879	innovation and improvement to stabilize teacher supply and	
2880	retention within public education, while also impacting the	
2881	capacity of local education agencies to improve student	

2882	learning outcomes.	
2883	The Legislature intends that the State Board of Education	
2884	use one-time appropriations provided in "Public Education	
2885	Budget Amendments" (Senate Bill 2, 2024 General Session),	
2886	Item 21 to grant the following: \$300,000 for the Stand4Kind	
2887	anti-bullying program; \$616,200 for the Infini-D learning	
2888	program in rural schools; \$1,200,000 for the Research	
2889	Supported Social Skills Development Program; \$3,000,000 for	
2890	the High School Service Pilot Program; \$3,500,000 for the	
2891	YouScience Student Credential Account program; and	
2892	\$5,000,000 for the Assessment to Achievement program.	
2893	ITEM 326 To State Board of Education - Contracted Initiatives and Grants	
2894	From Income Tax Fund	60,000
2895	Schedule of Programs:	
2896	Utah Fits All Scholarship Program	60,000
2897	To implement the provisions of <i>Utah Fits All Scholarship</i>	
2898	<i>Program Amendments</i> (House Bill 529, 2024 General Session).	
2899	ITEM 327 To State Board of Education - Regional Education Service	
2900	Agencies	
2901	From Income Tax Fund	48,600
2902	Schedule of Programs:	
2903	Regional Education Service Agencies	48,600
2904	To implement the provisions of <i>Educator Salary</i>	
2905	<i>Amendments</i> (Senate Bill 52, 2024 General Session).	
2906	ITEM 328 To State Board of Education - Policy, Communication, &	
2907	Oversight	
2908	From Income Tax Fund	43,800
2909	Schedule of Programs:	
2910	Student Support Services	43,800
2911	To implement the provisions of <i>Child Sexual Abuse</i>	
2912	<i>Prevention Amendments</i> (Senate Bill 205, 2024 General	
2913	Session).	
2914	ITEM 329 To State Board of Education - System Standards & Accountability	
2915	From Public Education Economic Stabilization Restricted Account, One-time	
2916		(2,500,000)
2917	Schedule of Programs:	
2918	Teaching and Learning	(2,500,000)
2919	ITEM 330 To State Board of Education - Statewide Online Education	

2920	Program Subsidy	
2921	From Income Tax Fund	280,000
2922	Schedule of Programs:	
2923	Statewide Online Education Program	280,000
2924	To implement the provisions of <i>Statewide Online</i>	
2925	<i>Education Program Amendments</i> (House Bill 247, 2024	
2926	General Session).	
2927	ITEM 331 To State Board of Education - State Board and Administrative	
2928	Operations	
2929	The Legislature intends that the State Board of Education,	
2930	in conjunction with the Governor's Office of Planning and	
2931	Budget and the Legislative Fiscal Analyst, develop procedures	
2932	to provide all data needed to calculate the budget adjustments	
2933	for student enrollment growth and weighted pupil unit value	
2934	adjustments outlined in 53F-2-208 to the Governor's Office and	
2935	Legislature before October 15 of each year. The Legislature	
2936	further intends that the State Board of Education report these	
2937	procedures to the Public Education Appropriations	
2938	Subcommittee before August 15, 2024, and recommend any	
2939	statutory changed necessary to implement the procedures.	
2940	ITEM 332 To State Board of Education - State Board and Administrative	
2941	Operations	
2942	From Income Tax Fund, One-time	624,000
2943	Schedule of Programs:	
2944	Information Technology	624,000
2945	To implement the provisions of <i>Statewide Online</i>	
2946	<i>Education Program Amendments</i> (House Bill 247, 2024	
2947	General Session).	
2948	EXECUTIVE APPROPRIATIONS	
2949	LEGISLATURE	
2950	ITEM 333 To Legislature - Senate	
2951	From General Fund	(1,600)
2952	Schedule of Programs:	
2953	Administration	(1,600)
2954	To implement the provisions of <i>State Boards and</i>	
2955	<i>Commissions Amendments</i> (House Bill 72, 2024 General	
2956	Session).	
2957	ITEM 334 To Legislature - Senate	

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2958	From General Fund	(2,400)
2959	Schedule of Programs:	
2960	Administration	(2,400)
2961	To implement the provisions of <i>Judicial Rules Review</i>	
2962	<i>Amendments</i> (House Bill 344, 2024 General Session).	
2963	ITEM 335 To Legislature - Senate	
2964	From General Fund	(44,800)
2965	Schedule of Programs:	
2966	Administration	(44,800)
2967	To implement the provisions of <i>Boards and Commissions</i>	
2968	<i>Modifications</i> (House Bill 534, 2024 General Session).	
2969	ITEM 336 To Legislature - Senate	
2970	From General Fund	4,800
2971	Schedule of Programs:	
2972	Administration	4,800
2973	To implement the provisions of <i>Joint Rules Resolution -</i>	
2974	<i>Interim Subcommittee Amendments</i> (House Joint Resolution	
2975	30, 2024 General Session).	
2976	ITEM 337 To Legislature - Senate	
2977	From General Fund	1,600
2978	Schedule of Programs:	
2979	Administration	1,600
2980	To implement the provisions of <i>Behavioral Health System</i>	
2981	<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
2982	ITEM 338 To Legislature - Senate	
2983	From General Fund	11,500
2984	Schedule of Programs:	
2985	Administration	11,500
2986	To implement the provisions of <i>Joint Resolution</i>	
2987	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2988	Resolution 6, 2024 General Session).	
2989	ITEM 339 To Legislature - House of Representatives	
2990	From General Fund	(1,600)
2991	Schedule of Programs:	
2992	Administration	(1,600)
2993	To implement the provisions of <i>State Boards and</i>	
2994	<i>Commissions Amendments</i> (House Bill 72, 2024 General	
2995	Session).	

2996	ITEM 340	To Legislature - House of Representatives	
2997		From General Fund	(2,400)
2998		Schedule of Programs:	
2999		Administration	(2,400)
3000		To implement the provisions of <i>Judicial Rules Review</i>	
3001		<i>Amendments</i> (House Bill 344, 2024 General Session).	
3002	ITEM 341	To Legislature - House of Representatives	
3003		From General Fund	(57,600)
3004		Schedule of Programs:	
3005		Administration	(57,600)
3006		To implement the provisions of <i>Boards and Commissions</i>	
3007		<i>Modifications</i> (House Bill 534, 2024 General Session).	
3008	ITEM 342	To Legislature - House of Representatives	
3009		From General Fund	4,800
3010		Schedule of Programs:	
3011		Administration	4,800
3012		To implement the provisions of <i>Joint Rules Resolution -</i>	
3013		<i>Interim Subcommittee Amendments</i> (House Joint Resolution	
3014		30, 2024 General Session).	
3015	ITEM 343	To Legislature - House of Representatives	
3016		From General Fund	3,200
3017		Schedule of Programs:	
3018		Administration	3,200
3019		To implement the provisions of <i>Behavioral Health System</i>	
3020		<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
3021	ITEM 344	To Legislature - House of Representatives	
3022		From General Fund	18,100
3023		Schedule of Programs:	
3024		Administration	18,100
3025		To implement the provisions of <i>Joint Resolution</i>	
3026		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
3027		Resolution 6, 2024 General Session).	
3028	ITEM 345	To Legislature - Legislative Services	
3029		From General Fund, One-time	(495,000)
3030		Schedule of Programs:	
3031		Pass Through	(495,000)
3032		The Legislature intends that Legislative Services use the	
3033		\$5,000 General Fund One-time appropriation in this item to	

3034 grant: Membership Fee in the Phoenix Correspondence
3035 Commission.
3036 UTAH NATIONAL GUARD
3037 ITEM 346 To Utah National Guard
3038 From General Fund 500
3039 From Federal Funds 4,800
3040 Schedule of Programs:
3041 Operations and Maintenance 5,300
3042 ITEM 347 To Utah National Guard
3043 From General Fund, One-time 3,350,000
3044 Schedule of Programs:
3045 Operations and Maintenance 3,350,000
3046 To implement the provisions of *Utah National Guard*
3047 *Amendments* (House Bill 245, 2024 General Session).
3048 The Legislature intends that the Utah National Guard use
3049 the \$3,350,000 General Fund One-time appropriation in this
3050 item for recruiting and retention bonuses.
3051 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
3052 ITEM 348 To Department of Veterans and Military Affairs - Veterans and
3053 Military Affairs
3054 From Dedicated Credits Revenue, One-time 3,800
3055 Schedule of Programs:
3056 Administration 3,800
3057 To implement the provisions of *Wind Energy Facility*
3058 *Siting Modifications* (House Bill 117, 2024 General Session).
3059 ITEM 349 To Department of Veterans and Military Affairs - DVMA Pass
3060 Through
3061 The Legislature intends that \$1,150,000 from the General
3062 Fund One-time appropriated in "New Fiscal Year
3063 Supplemental Appropriations Act" (House Bill 2, 2024 General
3064 Session), Item 211, for Advanced Air Mobility Center of
3065 Excellence and Ecosystem Accelerator be used by 47G (the
3066 Utah Aerospace and Defense Association) to support the state's
3067 air mobility efforts and foster growth through services to
3068 companies competing in this space in partnership with the Utah
3069 Department of Transportation, Governor's Office of Economic
3070 Opportunity, Utah Inland Port Authority, and private business.
3071 The Legislature intends that 47G use the funds to assist in

3072 matchmaking with larger defense contractors and work in
 3073 coordination with the Utah Innovation Lab to develop an
 3074 investment ecosystem of venture capital and private equity
 3075 investors and work with Talent Ready Utah to support
 3076 workforce needs.

3077 The Legislature intends that \$500,000 from the General
 3078 Fund One-time appropriated in "New Fiscal Year
 3079 Supplemental Appropriations Act" (House Bill 2, 2024 General
 3080 Session), Item 211, for Best Defense Foundation be used to
 3081 provide programs and services that benefit veterans who are
 3082 Utah residents, or veteran events held in Utah.

3083 The Legislature intends that the Department of Veterans
 3084 and Military Affairs use one-time appropriations allocated in
 3085 "New Fiscal Year Supplemental Appropriations Act" (House
 3086 Bill 2, 2024 General Session), Item 211, to grant: Advanced
 3087 Air Mobility Center of Excellence and Ecosystem Accelerator,
 3088 \$1,150,000; Best Defense Foundation, \$500,000; USS Utah
 3089 Commissioning Celebration, \$50,000; and Utah Golf
 3090 Foundation Veterans on Course, \$40,000.

3091 The Legislature intends that the Department of Veterans
 3092 and Military Affairs use ongoing appropriations allocated in
 3093 "New Fiscal Year Supplemental Appropriations Act" (House
 3094 Bill 2, 2024 General Session), Item 211, to grant: Counselors
 3095 for Military School Children Expansion, \$400,000; and Utah
 3096 Defense Alliance, (\$250,000).

3097 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 3098 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 3099 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 3100 accounts to which the money is transferred may be made without further legislative action, in
 3101 accordance with statutory provisions relating to the funds or accounts.

3102 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3103 DEPARTMENT OF PUBLIC SAFETY

3104 ITEM 350 To Department of Public Safety - Alcoholic Beverage Control Act
 3105 Enforcement Fund

3106	From Dedicated Credits Revenue	20,400
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3107 Schedule of Programs:

3108	Alcoholic Beverage Control Act Enforcement Fund	20,400
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3109 ITEM 351 To Department of Public Safety - Alcoholic Beverage Control Act

3110	Enforcement Fund	
3111	From Dedicated Credits Revenue	518,200
3112	Schedule of Programs:	
3113	Alcoholic Beverage Control Act Enforcement Fund	518,200
3114	To implement the provisions of <i>Alcohol Amendments</i>	
3115	(House Bill 548, 2024 General Session).	
3116	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3117	DEPARTMENT OF GOVERNMENT OPERATIONS	
3118	ITEM 352 To Department of Government Operations - State Debt Collection	
3119	Fund	
3120	From Dedicated Credits Revenue, One-time	92,700
3121	Schedule of Programs:	
3122	State Debt Collection Fund	92,700
3123	To implement the provisions of <i>Criminal Accounts</i>	
3124	<i>Receivable Amendments</i> (House Bill 21, 2024 General	
3125	Session).	
3126	TRANSPORTATION	
3127	ITEM 353 To Transportation - County of the First Class Highway Projects	
3128	Fund	
3129	From Licenses/Fees	3,257,700
3130	From Interest Income	800,000
3131	From Revenue Transfers	2,966,700
3132	Schedule of Programs:	
3133	County of the First Class Highway Projects Fund	7,024,400
3134	ITEM 354 To Transportation - County of the First Class Highway Projects	
3135	Fund	
3136	From Revenue Transfers	300,000
3137	From Revenue Transfers, One-time	42,900,000
3138	Schedule of Programs:	
3139	County of the First Class Highway Projects Fund	43,200,000
3140	To implement the provisions of <i>Transportation Funding</i>	
3141	<i>Modifications</i> (House Bill 488, 2024 General Session).	
3142	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3143	PUBLIC SERVICE COMMISSION	
3144	ITEM 355 To Public Service Commission - Universal Telecommunications	
3145	Support Fund	
3146	In accordance with UCA 63J-1-903, the Legislature intends	
3147	that the Public Service Commission report performance	

3148 measures for the Universal Telecommunications Support Fund
 3149 line item, whose mission is to "provide balanced regulation
 3150 ensuring safe, reliable, adequate, and reasonably priced utility
 3151 service." The Public Service Commission shall report to the
 3152 Office of the Legislative Fiscal Analyst and to the Governor's
 3153 Office of Planning and Budget before August 15, 2024 the
 3154 final status of performance measures established in FY 2024
 3155 appropriations bills. For FY 2025, the department shall report
 3156 on: (1) Number of months within a fiscal year during which the
 3157 Fund did not maintain a balance equal to at least three months
 3158 of fund payments (Target= 0); (2) Number of times a change to
 3159 the fund surcharge occurred more than once every three fiscal
 3160 years (Target = 0); (3) Total adoption and usage of
 3161 Telecommunications Relay Service and Caption Telephone
 3162 Service within a fiscal year (Target = 30,000).

3163 SOCIAL SERVICES
 3164 DEPARTMENT OF WORKFORCE SERVICES
 3165 ITEM 356 To Department of Workforce Services - Olene Walker Low
 3166 Income Housing

3167	From General Fund, One-time	(1,000,000)
3168	Schedule of Programs:	
3169	Olene Walker Low Income Housing	(1,000,000)

3170 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
 3171 DEPARTMENT OF ENVIRONMENTAL QUALITY
 3172 ITEM 357 To Department of Environmental Quality - Environmental
 3173 Mitigation & Response Fund

3174	From Hazardous Substance Mitigation Fund, One-time	1,378,700
3175	Schedule of Programs:	
3176	Environmental Mitigation & Response Fund	1,378,700

3177 The Legislature intends that the Division of Finance
 3178 transfer the full balance from the subaccounts for the Entrada
 3179 (Wasatch Fuel), KUC (Kennecott), and Mountain Fuel
 3180 settlements from the Hazardous Substance Mitigation Fund to
 3181 the Environmental Mitigation and Response Fund.

3182 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 3183 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 3184 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 3185 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

3186	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer		
3187	amounts between funds and accounts as indicated.		
3188	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
3189	ATTORNEY GENERAL		
3190	ITEM 358 To Attorney General - ISF - Attorney General		
3191	Budgeted FTE	1.0	
3192	ITEM 359 To Attorney General - ISF - Attorney General		
3193	From Dedicated Credits Revenue, One-time		3,800
3194	Schedule of Programs:		
3195	Civil Division		3,800
3196	To implement the provisions of <i>Wind Energy Facility</i>		
3197	<i>Siting Modifications</i> (House Bill 117, 2024 General Session).		
3198	ITEM 360 To Attorney General - ISF - Attorney General		
3199	From Dedicated Credits Revenue		351,000
3200	Schedule of Programs:		
3201	Child Protection Division		351,000
3202	Budgeted FTE	2.0	
3203	To implement the provisions of <i>Judiciary Amendments</i>		
3204	(Senate Bill 70, 2024 General Session).		
3205	ITEM 361 To Attorney General - ISF - Attorney General		
3206	From Dedicated Credits Revenue		288,000
3207	Schedule of Programs:		
3208	Criminal Division		288,000
3209	Budgeted FTE	1.0	
3210	To implement the provisions of <i>Children's Device</i>		
3211	<i>Protection Act</i> (Senate Bill 104, 2024 General Session).		
3212	ITEM 362 To Attorney General - ISF - Attorney General		
3213	From Dedicated Credits Revenue		6,500
3214	Schedule of Programs:		
3215	Civil Division		6,500
3216	To implement the provisions of <i>Cosmetology Licensing</i>		
3217	<i>Amendments</i> (Senate Bill 112, 2024 General Session).		
3218	ITEM 363 To Attorney General - ISF - Attorney General		
3219	From Dedicated Credits Revenue, One-time		198,700
3220	Schedule of Programs:		
3221	Civil Division		198,700
3222	Budgeted FTE	0.5	
3223	To implement the provisions of <i>Energy Security</i>		

3224	<i>Amendments</i> (Senate Bill 161, 2024 General Session).		
3225	ITEM 364	To Attorney General - ISF - Attorney General	
3226		From Dedicated Credits Revenue	144,000
3227		Schedule of Programs:	
3228		Criminal Division	144,000
3229		Budgeted FTE	0.5
3230		To implement the provisions of <i>Social Media Regulation</i>	
3231		<i>Amendments</i> (Senate Bill 194, 2024 General Session).	
3232	UTAH DEPARTMENT OF CORRECTIONS		
3233	ITEM 365	To Utah Department of Corrections - Utah Correctional Industries	
3234		From Dedicated Credits Revenue	900
3235		Schedule of Programs:	
3236		Utah Correctional Industries	900
3237		In accordance with UCA 63J-1-903, the Legislature intends	
3238		that the Department of Corrections report performance	
3239		measures for the Utah Correctional Industries line item. The	
3240		Department of Corrections shall report to the Office of the	
3241		Legislative Fiscal Analyst and to the Governor's Office of	
3242		Planning and Budget before August 15, 2024, the final status	
3243		of performance measures established in FY 2024	
3244		appropriations bills. For FY 2025, the department shall report	
3245		the following performance measures: 1) Percent of	
3246		work-eligible inmates employed by UCI in prison; 2) Percent	
3247		of workers leaving UCI who are successfully completing the	
3248		program.	
3249	ITEM 366	To Utah Department of Corrections - Utah Correctional Industries	
3250		From Dedicated Credits Revenue	(989,200)
3251		From Dedicated Credits Revenue, One-time	200,000
3252		Schedule of Programs:	
3253		Utah Correctional Industries	(789,200)
3254		To implement the provisions of <i>License Plate Revisions</i>	
3255		(Senate Bill 45, 2024 General Session).	
3256	INFRASTRUCTURE AND GENERAL GOVERNMENT		
3257	DEPARTMENT OF GOVERNMENT OPERATIONS		
3258	ITEM 367	To Department of Government Operations - Enterprise	
3259		Technology Division	
3260		From Dedicated Credits Revenue, One-time	6,600
3261		Schedule of Programs:	

3262	ISF - Enterprise Technology Division	6,600
3263	To implement the provisions of <i>Safe Leave Amendments</i>	
3264	(Senate Bill 174, 2024 General Session).	
3265	ITEM 368 To Department of Government Operations - Human Resources	
3266	Internal Service Fund	
3267	From General Fund	(20,900)
3268	From Dedicated Credits Revenue	20,900
3269	ITEM 369 To Department of Government Operations - Human Resources	
3270	Internal Service Fund	
3271	From Dedicated Credits Revenue	(6,500)
3272	Schedule of Programs:	
3273	Administration	(6,500)
3274	To implement the provisions of <i>Division of Human</i>	
3275	<i>Resource Management Amendments</i> (House Bill 77, 2024	
3276	General Session).	
3277	TRANSPORTATION	
3278	ITEM 370 To Transportation - State Infrastructure Bank Fund	
3279	From Interest Income	9,950,000
3280	Schedule of Programs:	
3281	State Infrastructure Bank Fund	9,950,000
3282	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3283	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3284	ITEM 371 To Governor's Office of Economic Opportunity - Rural	
3285	Opportunity Fund	
3286	From General Fund, One-time	7,500,000
3287	Schedule of Programs:	
3288	Rural Opportunity Fund	7,500,000
3289	The Legislature intends that \$7,500,000 one-time General	
3290	Fund provided by this item and \$10,000,000 in balances be	
3291	allocated to the Rural Opportunity Fund to be used as a loan	
3292	for the San Juan Hospital.	
3293	SOCIAL SERVICES	
3294	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3295	ITEM 372 To Department of Health and Human Services - Qualified Patient	
3296	Enterprise Fund	
3297	From Dedicated Credits Revenue	(3,812,300)
3298	Schedule of Programs:	
3299	Qualified Patient Enterprise Fund	(3,812,300)

3300	ITEM 373 To Department of Health and Human Services - Qualified Patient	
3301	Enterprise Fund	
3302	From Dedicated Credits Revenue	56,400
3303	From Dedicated Credits Revenue, One-time	(21,600)
3304	From Beginning Fund Balance	700
3305	From Closing Fund Balance	(31,900)
3306	Schedule of Programs:	
3307	Qualified Patient Enterprise Fund	3,600
3308	To implement the provisions of <i>Medical Cannabis</i>	
3309	<i>Pharmacy Modifications</i> (House Bill 389, 2024 General	
3310	Session).	
3311	ITEM 374 To Department of Health and Human Services - Qualified Patient	
3312	Enterprise Fund	
3313	From Closing Fund Balance	(10,400)
3314	Schedule of Programs:	
3315	Qualified Patient Enterprise Fund	(10,400)
3316	To implement the provisions of <i>Boards and Commissions</i>	
3317	<i>Modifications</i> (House Bill 534, 2024 General Session).	
3318	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3319	DEPARTMENT OF AGRICULTURE AND FOOD	
3320	ITEM 375 To Department of Agriculture and Food - Qualified Production	
3321	Enterprise Fund	
3322	From Dedicated Credits Revenue	24,000
3323	From Closing Fund Balance	2,300
3324	Schedule of Programs:	
3325	Qualified Production Enterprise Fund	26,300
3326	To implement the provisions of <i>Medical Cannabis</i>	
3327	<i>Pharmacy Modifications</i> (House Bill 389, 2024 General	
3328	Session).	
3329	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3330	ITEM 376 To Department of Environmental Quality - Water Development	
3331	Security Fund - Water Quality	
3332	From General Fund, One-time	300,000
3333	Schedule of Programs:	
3334	Water Quality	300,000
3335	The Legislature intends that the Division of Water Quality	
3336	use the one-time General Fund provided by this item to grant:	
3337	Mountain Green Wastewater Plant \$300,000.	

3338	DEPARTMENT OF NATURAL RESOURCES	
3339	ITEM 377 To Department of Natural Resources - Utah Energy Research Fund	
3340	From General Fund	1,000,000
3341	Schedule of Programs:	
3342	Utah Energy Research Fund	1,000,000
3343	To implement the provisions of <i>Utah San Rafael State</i>	
3344	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
3345	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
3346	the State Division of Finance to transfer the following amounts between the following funds or	
3347	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
3348	must be authorized by an appropriation.	
3349	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3350	ITEM 378 To General Fund Restricted - Indigent Defense Resources Account	
3351	From General Fund	60,000
3352	Schedule of Programs:	
3353	General Fund Restricted - Indigent Defense Resources Account	
3354		60,000
3355	To implement the provisions of <i>Indigent Defense</i>	
3356	<i>Amendments</i> (Senate Bill 160, 2024 General Session).	
3357	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3358	ITEM 379 To General Fund Restricted - Industrial Assistance Account	
3359	From General Fund, One-time	2,000,000
3360	Schedule of Programs:	
3361	General Fund Restricted - Industrial Assistance Account	2,000,000
3362	ITEM 380 To General Fund Restricted - Tourism Marketing Performance	
3363	Fund	
3364	From General Fund	(800,000)
3365	From General Fund, One-time	106,200
3366	Schedule of Programs:	
3367	General Fund Restricted - Tourism Marketing Performance	(693,800)
3368	SOCIAL SERVICES	
3369	ITEM 381 To General Fund Restricted - Homeless Shelter Cities Mitigation	
3370	Restricted Account	
3371	From General Fund	2,500,000
3372	Schedule of Programs:	
3373	General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
3374	Account	2,500,000
3375	HIGHER EDUCATION	

3376 ITEM 382 To Performance Funding Restricted Account
 3377 The Legislature intends that, if "Higher Education
 3378 Amendments" (Senate Bill 192, 2024 General Session) passes
 3379 and becomes law, an additional \$134,600 from the
 3380 Performance Funding Restricted Account be transferred to
 3381 Weber State University.
 3382 The Legislature intends that the institutions of higher
 3383 education may utilize earned performance funding for
 3384 compensation increases.

3385 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3386 ITEM 383 To General Fund Restricted - Invasive Species Mitigation Account
 3387 From General Fund (2,000,000)
 3388 Schedule of Programs:
 3389 General Fund Restricted - Invasive Species Mitigation Account
 3390 (2,000,000)
 3391 To implement the provisions of *Funds Amendments* (Senate
 3392 Bill 241, 2024 General Session).

3393 ITEM 384 To General Fund Restricted - Environmental Quality
 3394 From General Fund 638,900
 3395 Schedule of Programs:
 3396 GFR - Environmental Quality 638,900

3397 EXECUTIVE APPROPRIATIONS

3398 ITEM 385 To Firefighters Retirement Trust & Agency Fund
 3399 From General Fund (7,000,000)
 3400 Schedule of Programs:
 3401 Firefighters Retirement Trust & Agency Fund (7,000,000)
 3402 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following
 3403 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 3404 between funds and accounts as indicated.

3405 INFRASTRUCTURE AND GENERAL GOVERNMENT

3406 CAPITAL BUDGET

3407 ITEM 386 To Capital Budget - DFCM Capital Projects Fund
 3408 The Legislature intends that the Division of Facilities
 3409 Construction and Management use \$800,000 from the DFCM
 3410 Capital Projects Fund for the Manti Courthouse Juvenile
 3411 Courtroom Build-out in FY 2025.
 3412 The Legislature intends that the Division of Facilities
 3413 Construction and Management use \$10,000,000 from the

3414	DFCM Capital Projects Fund provided in "New Fiscal Year	
3415	Supplemental Appropriations Act" (House Bill 2, 2024 General	
3416	Session), Item 48, be used for the Salt Lake Veterans Home	
3417	Construction in FY 2025.	
3418	ITEM 387 To Capital Budget - DFCM Capital Projects Fund	
3419	From Transit Transportation Investment Fund	1,000,000
3420	From Transit Transportation Investment Fund, One-time	(1,000,000)
3421	To implement the provisions of <i>Utility Relocation Cost</i>	
3422	<i>Sharing Amendments</i> (House Bill 74, 2024 General Session).	
3423	ITEM 388 To Capital Budget - Higher Education Capital Projects Fund	
3424	From Income Tax Fund, One-time	(372,800)
3425	Schedule of Programs:	
3426	Higher Education Capital Projects Fund	(372,800)
3427	ITEM 389 To Capital Budget - State Agency Capital Development Fund	
3428	From Income Tax Fund, One-time	(125,000,000)
3429	Schedule of Programs:	
3430	State Agency Capital Development Fund	(125,000,000)
3431	TRANSPORTATION	
3432	ITEM 390 To Transportation - Transportation Investment Fund of 2005	
3433	From General Fund	(5,000,000)
3434	From Transportation Fund	36,998,300
3435	From Licenses/Fees	3,066,100
3436	From County of First Class Highway Projects Fund	(1,348,400)
3437	From Designated Sales Tax	203,916,200
3438	From Other Financing Sources, One-time	20,000,000
3439	Schedule of Programs:	
3440	Transportation Investment Fund	257,632,200
3441	ITEM 391 To Transportation - Transportation Investment Fund of 2005	
3442	From Designated Sales Tax	(46,900,000)
3443	From Designated Sales Tax, One-time	2,100,000
3444	Schedule of Programs:	
3445	Transportation Investment Fund	(44,800,000)
3446	To implement the provisions of <i>Transportation Funding</i>	
3447	<i>Modifications</i> (House Bill 488, 2024 General Session).	
3448	ITEM 392 To Transportation - Transportation Investment Fund of 2005	
3449	From General Fund, One-time	17,000,000
3450	From Beginning Fund Balance	(300,000,000)
3451	Schedule of Programs:	

3452	Transportation Investment Fund	(283,000,000)
3453	To implement the provisions of <i>State Treasurer Investment</i>	
3454	<i>Amendments</i> (House Bill 572, 2024 General Session).	
3455	ITEM 393 To Transportation - Transit Transportation Investment Fund	
3456	From Interest Income	7,000,000
3457	From Designated Sales Tax	19,201,600
3458	From Revenue Transfers	5,000,000
3459	Schedule of Programs:	
3460	Transit Transportation Investment Fund	31,201,600
3461	The Legislature intends that, should revenue collections for	
3462	fiscal year 2024 and revised revenue projections for fiscal year	
3463	2025 be sufficient to support all existing appropriations from	
3464	the General and Income Tax Funds for those years with the	
3465	exception of that for Higher Education Debt Service, the Utah	
3466	Department of Transportation shall use the \$50,000,000	
3467	provided by Item 253 in "New Fiscal Year Supplemental	
3468	Appropriations Act," (House Bill 2, 2024 General Session) for	
3469	a transit stop at the Point of the Mountain. The Utah	
3470	Department of Transportation shall not commit, encumber, or	
3471	expend these funds until after the tenth day of the 2025	
3472	Legislative General Session. Should revenue collections and	
3473	estimates be insufficient to support all appropriations including	
3474	that for Higher Education Debt Service and the General Fund	
3475	deposit to the Transit Transportation Investment Fund, the	
3476	Legislative Fiscal Analyst shall rescind the \$50,000,000	
3477	one-time General Fund appropriation to the Transit	
3478	Transportation Investment Fund in base budget bills prepared	
3479	for the 2026 General Session.	
3480	The Legislature intends that up to \$16,000,000 of the	
3481	Transit Transportation Investment Fund be used by the	
3482	Department of Transportation for the Sharp-Tintic Railroad	
3483	realignment project in Utah County. This \$16,000,000 may not	
3484	be used to satisfy the local match requirement for Transit	
3485	Transportation Investment Fund projects required by statute.	
3486	ITEM 394 To Transportation - Rail Transportation Restricted Account	
3487	From Interest Income	150,000
3488	Schedule of Programs:	
3489	Rail Transportation Restricted Account	150,000

3490	ITEM 395 To Transportation - Cottonwood Canyon Transportation	
3491	Investment Fund	
3492	From Interest Income	1,000,000
3493	From Designated Sales Tax	20,000,000
3494	Schedule of Programs:	
3495	Cottonwood Canyon Transportation Investment Fund	21,000,000
3496	ITEM 396 To Transportation - Transportation Infrastructure General Fund	
3497	Support Subfund	
3498	From Transportation Investment Fund of 2005, One-time	300,000,000
3499	Schedule of Programs:	
3500	Transportation Infrastructure General Fund Support Subfund	
3501		300,000,000
3502	To implement the provisions of <i>State Treasurer Investment</i>	
3503	<i>Amendments</i> (House Bill 572, 2024 General Session).	
3504	ITEM 397 To Transportation - Commuter Rail Subaccount	
3505	From Revenue Transfers	46,900,000
3506	From Revenue Transfers, One-time	(2,100,000)
3507	Schedule of Programs:	
3508	Commuter Rail Subaccount	44,800,000
3509	To implement the provisions of <i>Transportation Funding</i>	
3510	<i>Modifications</i> (House Bill 488, 2024 General Session).	
3511	Subsection 2(f). Higher Education Budget Reporting. The Legislature has reviewed	
3512	proposed revenues and expenditures for the following institutions of higher education. These figures	
3513	are for reporting purposes only and include appropriations made to the operating and capital budgets	
3514	of these institutions.	
3515	HIGHER EDUCATION	
3516	UNIVERSITY OF UTAH	
3517	ITEM 398 To University of Utah - Education and General	
3518	From State Appropriations	3,404,600
3519	Schedule of Programs:	
3520	Instruction	3,404,600
3521	To implement the provisions of <i>Higher Education</i>	
3522	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3523	UTAH STATE UNIVERSITY	
3524	ITEM 399 To Utah State University - Education and General	
3525	From State Appropriations	989,200
3526	Schedule of Programs:	
3527	Instruction	989,200

3528	To implement the provisions of <i>Higher Education</i>	
3529	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3530	ITEM 400 To Utah State University - Career and Technical Education	
3531	From State Appropriations	59,600
3532	Schedule of Programs:	
3533	Instruction	59,600
3534	To implement the provisions of <i>Higher Education</i>	
3535	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3536	WEBER STATE UNIVERSITY	
3537	ITEM 401 To Weber State University - Education and General	
3538	From State Appropriations	834,300
3539	Schedule of Programs:	
3540	Instruction	834,300
3541	To implement the provisions of <i>Higher Education</i>	
3542	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3543	SOUTHERN UTAH UNIVERSITY	
3544	ITEM 402 To Southern Utah University - Education and General	
3545	From State Appropriations	699,600
3546	Schedule of Programs:	
3547	Instruction	699,600
3548	To implement the provisions of <i>Higher Education</i>	
3549	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3550	UTAH VALLEY UNIVERSITY	
3551	ITEM 403 To Utah Valley University - Education and General	
3552	From State Appropriations	829,100
3553	Schedule of Programs:	
3554	Instruction	829,100
3555	To implement the provisions of <i>Higher Education</i>	
3556	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3557	ITEM 404 To Utah Valley University - Special Projects	
3558	From State Appropriations	125,000
3559	From State Appropriations, One-time	750,000
3560	Schedule of Programs:	
3561	Fire and Rescue Training	875,000
3562	To implement the provisions of <i>Fire and Rescue Training</i>	
3563	<i>Amendments</i> (Senate Bill 119, 2024 General Session).	
3564	SNOW COLLEGE	
3565	ITEM 405 To Snow College - Education and General	

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3566	From State Appropriations	303,000
3567	Schedule of Programs:	
3568	Instruction	303,000
3569	To implement the provisions of <i>Higher Education</i>	
3570	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3571	ITEM 406 To Snow College - Career and Technical Education	
3572	From State Appropriations	93,600
3573	Schedule of Programs:	
3574	Instruction	93,600
3575	To implement the provisions of <i>Higher Education</i>	
3576	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3577	UTAH TECH UNIVERSITY	
3578	ITEM 407 To Utah Tech University - Education and General	
3579	From State Appropriations	279,500
3580	Schedule of Programs:	
3581	Instruction	279,500
3582	To implement the provisions of <i>Higher Education</i>	
3583	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3584	SALT LAKE COMMUNITY COLLEGE	
3585	ITEM 408 To Salt Lake Community College - Education and General	
3586	From State Appropriations	471,300
3587	Schedule of Programs:	
3588	Instruction	471,300
3589	To implement the provisions of <i>Higher Education</i>	
3590	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3591	ITEM 409 To Salt Lake Community College - Career and Technical	
3592	Education	
3593	From State Appropriations	68,200
3594	Schedule of Programs:	
3595	Instruction	68,200
3596	To implement the provisions of <i>Higher Education</i>	
3597	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3598	BRIDGERLAND TECHNICAL COLLEGE	
3599	ITEM 410 To Bridgerland Technical College - Education and General	
3600	From State Appropriations	336,000
3601	Schedule of Programs:	
3602	Instruction	336,000
3603	To implement the provisions of <i>Higher Education</i>	

3604	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3605	DAVIS TECHNICAL COLLEGE	
3606	ITEM 411 To Davis Technical College - Education and General	
3607	From State Appropriations	234,600
3608	Schedule of Programs:	
3609	Instruction	234,600
3610	To implement the provisions of <i>Higher Education</i>	
3611	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3612	DIXIE TECHNICAL COLLEGE	
3613	ITEM 412 To Dixie Technical College - Education and General	
3614	From State Appropriations	255,800
3615	Schedule of Programs:	
3616	Instruction	255,800
3617	To implement the provisions of <i>Higher Education</i>	
3618	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3619	MOUNTAINLAND TECHNICAL COLLEGE	
3620	ITEM 413 To Mountainland Technical College - Education and General	
3621	From State Appropriations	198,100
3622	Schedule of Programs:	
3623	Instruction	198,100
3624	To implement the provisions of <i>Higher Education</i>	
3625	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3626	OGDEN-WEBER TECHNICAL COLLEGE	
3627	ITEM 414 To Ogden-Weber Technical College - Education and General	
3628	From State Appropriations	402,100
3629	Schedule of Programs:	
3630	Instruction	402,100
3631	To implement the provisions of <i>Higher Education</i>	
3632	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3633	SOUTHWEST TECHNICAL COLLEGE	
3634	ITEM 415 To Southwest Technical College - Education and General	
3635	From State Appropriations	61,200
3636	Schedule of Programs:	
3637	Instruction	61,200
3638	To implement the provisions of <i>Higher Education</i>	
3639	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3640	TOOELE TECHNICAL COLLEGE	
3641	ITEM 416 To Tooele Technical College - Education and General	

3642	From State Appropriations	53,400
3643	Schedule of Programs:	
3644	Instruction	53,400
3645	To implement the provisions of <i>Higher Education</i>	
3646	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3647	UINTAH BASIN TECHNICAL COLLEGE	
3648	ITEM 417 To Uintah Basin Technical College - Education and General	
3649	From State Appropriations	137,200
3650	Schedule of Programs:	
3651	Instruction	137,200
3652	To implement the provisions of <i>Higher Education</i>	
3653	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	

Section 3. **FY 2025 Appropriations Limit Formula.**

The state appropriations limit for a given fiscal year, FY, shall be calculated by

$AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1985}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base}$$

$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]; \text{ and}$$

(e) as used in the state appropriations limit formula:

(i) i is a variable representing a given fiscal year;

(ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

- 3668 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 3669 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 3670 States Federal Reserve by January 31 of each year;
- 3671 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 3672 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 3673 Price Deflator from the vintage series published by the United States Department of Commerce on
 3674 January 26, 1990;
- 3675 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 3676 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 3677 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 3678 adjusted to a 1989 basis;
- 3679 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 3680 year 1985; and
- 3681 (ix) Pop_{i-2} is:
 3682 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
 3683 as estimated by the United States Census Bureau by January 31 of each year; or
 3684 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 3685 determined by the Governor's Office of Management and Budget, estimated by adjusting an
 3686 available April 1 decennial census count or by adjusting a fiscal year population estimate available
 3687 from the United States Census Bureau.

3688 **Section 4. Effective Date.**

3689 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 3690 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 3691 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 3692 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.