

APPROPRIATIONS ADJUSTMENTS

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

Senate Sponsor: Jerry W Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2024 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides funding when combined with appropriations in "State Agency and Higher Education Compensation Appropriations" (Senate Bill 8, 2024 General Session) for a 2.14 percent salary enhancement for employees on the Public Safety Tier II retirement plan;
- ▶ authorizes rates and fees;
- ▶ authorizes full time employment levels for certain internal service funds;
- ▶ provides intent language; and
- ▶ provides a mathematical formula for the annual appropriations limit.

Money Appropriated in this Bill:

This bill appropriates \$58,766,100 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$50,727,100 from the General Fund;
- ▶ \$12,391,300 from the Income Tax Fund; and
- ▶ (\$4,352,300) from various sources as detailed in this bill.

This bill appropriates \$6,923,400 in expendable funds and accounts for fiscal year 2024.

35 This bill appropriates \$26,048,300 in business-like activities for fiscal year 2024, including:
 36 ▶ \$979,100 from the General Fund; and
 37 ▶ \$25,069,200 from various sources as detailed in this bill.

38 This bill appropriates (\$21,989,200) in restricted fund and account transfers for fiscal year
 39 2024, including:

- 40 ▶ (\$31,989,200) from the General Fund; and
- 41 ▶ \$10,000,000 from various sources as detailed in this bill.

42 This bill appropriates \$2,417,800 in fiduciary funds for fiscal year 2024.

43 This bill appropriates \$211,175,600 in capital project funds for fiscal year 2024, including:

- 44 ▶ (\$50,000,000) from the General Fund; and
- 45 ▶ \$261,175,600 from various sources as detailed in this bill.

46 This bill appropriates \$399,433,300 in operating and capital budgets for fiscal year 2025,
 47 including:

- 48 ▶ \$108,924,200 from the General Fund;
- 49 ▶ \$2,490,700 from the Uniform School Fund;
- 50 ▶ \$107,736,800 from the Income Tax Fund; and
- 51 ▶ \$180,281,600 from various sources as detailed in this bill.

52 This bill appropriates \$51,234,400 in expendable funds and accounts for fiscal year 2025,
 53 including:

- 54 ▶ (\$1,000,000) from the General Fund; and
- 55 ▶ \$52,234,400 from various sources as detailed in this bill.

56 This bill appropriates \$15,161,000 in business-like activities for fiscal year 2025, including:

- 57 ▶ \$8,779,100 from the General Fund; and
- 58 ▶ \$6,381,900 from various sources as detailed in this bill.

59 This bill appropriates (\$4,494,900) in restricted fund and account transfers for fiscal year
 60 2025, all of which is from the General Fund.

61 This bill appropriates \$201,611,000 in capital project funds for fiscal year 2025, including:

- 62 ▶ \$12,000,000 from the General Fund;
- 63 ▶ (\$125,372,800) from the Income Tax Fund; and
- 64 ▶ \$314,983,800 from various sources as detailed in this bill.

65 This bill reflects \$10,585,400 in higher education budget reporting for fiscal year 2025.

Other Special Clauses:

67 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 68 on July 1, 2024.

Utah Code Sections Affected:

70 ENACTS UNCODIFIED MATERIAL

72 *Be it enacted by the Legislature of the state of Utah:*

73 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 74 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 75 otherwise appropriated for fiscal year 2024.

76 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 77 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 78 money from the funds or accounts indicated for the use and support of the government of the state of
 79 Utah.

80 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

81 ATTORNEY GENERAL

82 ITEM 1 To Attorney General
 83 From General Fund, One-time 9,700
 84 Schedule of Programs:
 85 Criminal Prosecution 9,700
 86 To implement the provisions of *Firearms Financial*
 87 *Transaction Amendments* (House Bill 406, 2024 General
 88 Session).

89 UTAH DEPARTMENT OF CORRECTIONS

90 ITEM 2 To Utah Department of Corrections - Department Medical Services
 91 From General Fund, One-time (1,248,700)
 92 From General Fund Restricted - Correctional Institution Clinical Services Transition
 93 Account, One-time (479,300)
 94 Schedule of Programs:
 95 Medical Services (1,728,000)

96 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

97 ITEM 3 To Judicial Council/State Court Administrator - Administration
 98 From General Fund, One-time 400,000
 99 Schedule of Programs:
 100 Administrative Office 400,000

101 Under Sections 63J-1-603 and 63J-1-602.1(63) of the Utah
 102 Code, the Legislature intends that any unspent dedicated credits
 103 remaining in the Law Library from certificate of admissions
 104 created under Section 78A-9-102 shall not lapse at the close of
 105 Fiscal Year 2024. Unused funds are to be used to supplement
 106 the costs of the Courts Self-help Center.

107 ITEM 4 To Judicial Council/State Court Administrator - Administration
 108 From General Fund, One-time 43,000

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109	Schedule of Programs:	
110	Data Processing	43,000
111	To implement the provisions of <i>Criminal Code</i>	
112	<i>Recodification and Cross References</i> (House Bill 15, 2024	
113	General Session).	
114	ITEM 5 To Judicial Council/State Court Administrator - Administration	
115	From General Fund, One-time	19,400
116	Schedule of Programs:	
117	Data Processing	19,400
118	To implement the provisions of <i>Road Rage Amendments</i>	
119	(House Bill 30, 2024 General Session).	
120	ITEM 6 To Judicial Council/State Court Administrator - Administration	
121	From General Fund, One-time	9,400
122	Schedule of Programs:	
123	District Courts	9,400
124	To implement the provisions of <i>Joint Resolution Dissolving</i>	
125	<i>Richmond City Justice Court</i> (Senate Joint Resolution 10, 2024	
126	General Session).	
127	ITEM 7 To Judicial Council/State Court Administrator - Contracts and	
128	Leases	
129	From General Fund, One-time	389,000
130	Schedule of Programs:	
131	Contracts and Leases	389,000
132	ITEM 8 To Judicial Council/State Court Administrator - Jury and Witness	
133	Fees	
134	Under Section 63J-1-603 of the Utah Code, the Legislature	
135	intends that the appropriations of up to \$2,000,000 provided to	
136	the Judicial Council/State Court Administrator-Juror, Witness,	
137	Interpreter in Laws of Utah 2023 Chapter 9, Item 59 shall not	
138	lapse at the close of Fiscal Year 2024. The use of any	
139	non-lapsing funds is limited to expenses for jury, witness fees	
140	and interpretation services.	
141	GOVERNOR'S OFFICE	
142	ITEM 9 To Governor's Office - Commission on Criminal and Juvenile	
143	Justice	
144	Under section 63J-1-603 of the Utah Code, the Legislature	
145	intends that appropriations up to \$6,633,400 provided for the	

146 Commission on Criminal and Juvenile Justice in Items 16, 62,
 147 and 96 of Chapter 9 Laws of Utah 2023 not lapse at the close of
 148 fiscal year 2024. The Legislature also intends that dedicated
 149 credits that have not been expended shall also not lapse at the
 150 close of fiscal year 2024. The use of any unused funds is
 151 limited to employee incentives, one-time remodeling costs,
 152 equipment purchases, one-time DTS projects, research and
 153 development contract extradition costs, meeting and travel
 154 costs, state pass through grant programs, legal costs associated
 155 with deliberations required for judicial retention elections and
 156 voter outreach for judicial retention elections and costs, and to
 157 provide sexual assault services.

158 ITEM 10 To Governor's Office - Emergency Fund
 159 From General Fund, One-time 300,000
 160 Schedule of Programs:

161 Governor's Emergency Fund 300,000

162 Under the terms of 63J-1-603 of the Utah Code, the
 163 Legislature intends that \$300,000 from the General Fund
 164 one-time provided in this item for the Governor's Emergency
 165 Fund not lapse at the close of FY 2024. Use of these funds is
 166 limited to National Guard and public safety expenses.

167 ITEM 11 To Governor's Office
 168 From General Fund, One-time 225,000
 169 From Income Tax Fund, One-time (225,000)

170 Notwithstanding intent language in "Election
 171 Amendments" (House Bill 2001, 2023 Second Special Session)
 172 Item 1, the Legislature intends that the Lieutenant Governor's
 173 Office may use appropriations of up to \$1,000,000 of that item
 174 for costs related to the 2024 presidential primary, the elections
 175 results website, and accessible voting. In addition, under
 176 section 63J-1-603 of the Utah Code, the Legislature intends
 177 that appropriations of up to \$150,000 provided by that item not
 178 lapse at the close of Fiscal Year 2024. Unused funds are limited
 179 to one-time expenditures of the Lieutenant Governor's Offices
 180 for the elections results website and accessible voting.

181 DEPARTMENT OF HEALTH AND HUMAN SERVICES

182 ITEM 12 To Department of Health and Human Services - Juvenile Justice &

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183	Youth Services	
184	From General Fund, One-time	211,400
185	From Federal Funds - American Rescue Plan, One-time	1,398,400
186	Schedule of Programs:	
187	Juvenile Justice & Youth Services	211,400
188	Secure Care	589,200
189	Youth Services	809,200
190	The Legislature intends that the appropriations by this line	
191	item from the American Rescue Plan - State and Local Fiscal	
192	Recovery Fund may only be expended or distributed for	
193	purposes that comply with the legal requirements and federal	
194	guidelines under the American Rescue Plan Act of 2021.	
195	Additionally, the Legislature intends that the agency	
196	administering these funds meet all compliance and reporting	
197	requirements associated with these funds, as directed by the	
198	Governor's Office of Planning and Budget.	
199	ITEM 13 To Department of Health and Human Services - Correctional	
200	Health Services	
201	From General Fund, One-time	1,248,700
202	From General Fund Restricted - Correctional Institution Clinical Services Transition	
203	Account, One-time	2,710,000
204	Schedule of Programs:	
205	Correctional Health Services	3,958,700
206	The Legislature intends that the Division of Finance, when	
207	closing FY 2024, transfer any remaining balances in the	
208	Correctional Institution Clinical Services Transition Account to	
209	the following program: Department of Health and Human	
210	Services - Correctional Health Services.	
211	The Legislature intends that the Division of Finance, when	
212	closing FY 2024, transfer any balances in the Correctional	
213	Institution Clinical Services Transition Account and	
214	Corrections -- Department of Medical Services (MDA) to the	
215	Department of Health and Human Services -- Correctional	
216	Health Services (KMDAB).	
217	OFFICE OF THE STATE AUDITOR	
218	ITEM 14 To Office of the State Auditor - State Auditor	
219	From General Fund, One-time	20,000

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220	Schedule of Programs:	
221	State Auditor	20,000
222	To implement the provisions of <i>Sex-based Designations for</i>	
223	<i>Privacy, Anti-bullying, and Women's Opportunities</i> (House Bill	
224	257, 2024 General Session).	
225	ITEM 15 To Office of the State Auditor - State Auditor	
226	From General Fund, One-time	15,000
227	Schedule of Programs:	
228	State Auditor	15,000
229	To implement the provisions of <i>Equal Opportunity</i>	
230	<i>Initiatives</i> (House Bill 261, 2024 General Session).	
231	DEPARTMENT OF PUBLIC SAFETY	
232	ITEM 16 To Department of Public Safety - Driver License	
233	From Department of Public Safety Restricted Account, One-time	32,500
234	Schedule of Programs:	
235	Driver Services	32,500
236	To implement the provisions of <i>Road Rage Amendments</i>	
237	(House Bill 30, 2024 General Session).	
238	ITEM 17 To Department of Public Safety - Driver License	
239	From Department of Public Safety Restricted Account, One-time	8,800
240	Schedule of Programs:	
241	Driver Services	8,800
242	To implement the provisions of <i>Youth Fee Waiver</i>	
243	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
244	INFRASTRUCTURE AND GENERAL GOVERNMENT	
245	DEPARTMENT OF GOVERNMENT OPERATIONS	
246	ITEM 18 To Department of Government Operations - DFCM	
247	From Dedicated Credits Revenue, One-time	20,300
248	Schedule of Programs:	
249	DFCM Administration	20,300
250	To implement the provisions of <i>Affordable Building</i>	
251	<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
252	ITEM 19 To Department of Government Operations - Division of Finance	
253	The Legislature intends that, if "Funds Amendments"	
254	(Senate Bill 241, 2024 General Session) becomes law, the	
255	Division of Finance, when closing FY 2024, transfer any	
256	balances in the following accounts to the following agency	

257 budgets or accounts: Prison Project Fund to the Capital Projects
 258 Fund; and Invasive Species Mitigation Account to the
 259 Department of Agriculture - Invasive Species Mitigation
 260 Program.

261 The Legislature intends that the Division of Finance, when
 262 closing FY 2024, transfer any balances in the following
 263 accounts to the following agency budgets or accounts: Support
 264 for State Owned Shooting Ranges Account to Department of
 265 Natural Resources - Wildlife Resources - Conservation
 266 Outreach; Humanitarian Service Restricted Account to Cultural
 267 and Community Engagement - Commission on Service and
 268 Volunteerism; Martin Luther King, Jr. Civil Rights Support
 269 Account to Cultural and Community Engagement -
 270 Administration - Utah Multicultural Affairs Office; Guardian
 271 ad Litem Services Account to Courts - Guardian ad Litem;
 272 Utah Housing Opportunity Restricted Account to the Real
 273 Estate Education, Research, and Recovery Fund; Zion National
 274 Park Support Restricted Account to Department of Natural
 275 Resources - Outdoor Recreation - Agreements; and Share the
 276 Road Bicycle Support Restricted Account to Department of
 277 Transportation - Share the Road program.

278 ITEM 20 To Department of Government Operations - Inspector General of
 279 Medicaid Services

280 From General Fund, One-time 200

281 From Federal Funds, One-time 600

282 Schedule of Programs:

283 Inspector General of Medicaid Services 800

284 To implement the provisions of *Caregiver Compensation*
 285 *Amendments* (Senate Bill 32, 2024 General Session).

286 CAPITAL BUDGET

287 ITEM 21 To Capital Budget - Pass-Through

288 From General Fund, One-time 25,000,000

289 From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time
 290 (50,000,000)

291 Schedule of Programs:

292 DFCM Pass Through (25,000,000)

293 Notwithstanding the intent language in "Current Fiscal

294 Year Supplemental Appropriations" (Senate Bill 3, 2024
 295 General Session), Item 41, the Legislature intends that
 296 \$25,000,000 General Fund provided by this item be utilized for
 297 the Wasatch Canyons Behavioral Health Campus.

298 TRANSPORTATION

299 ITEM 22 To Transportation - Highway System Construction
 300 From Federal Funds, One-time 4,993,100
 301 From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time
 302 50,000,000

303 Schedule of Programs:

304 Federal Construction 4,993,100
 305 State Construction 50,000,000

306 Notwithstanding the intent language in "Infrastructure and
 307 General Government Base Budget" (Senate Bill 6, 2024
 308 General Session), Item 21, and "Current Fiscal Year
 309 Supplemental Appropriations" (Senate Bill 3, 2024 General
 310 Session), Item 41, the Legislature intends that up to
 311 \$50,000,000 from Federal Funds - American Rescue Plan -
 312 Capital Projects Fund shall be used for broadband
 313 infrastructure.

314 Under the terms of 63J-1-603 of the Utah Code, the
 315 Legislature intends that up to \$50,000,000 of appropriations
 316 provided in this item shall not lapse at the close of FY 2024.
 317 Expenditures of these funds are limited to broadband
 318 infrastructure.

319 The Legislature intends that the appropriations by this line
 320 item from the American Rescue Plan Act Capital Projects Fund
 321 may only be expended or distributed for purposes that comply
 322 with the legal requirements and federal guidelines under the
 323 American Rescue Plan Act of 2021 Capital Projects Fund after
 324 the Grant Plan has been approved by the U.S. Department of
 325 the Treasury. Additionally, the Legislature intends that the
 326 agency administering these funds meet all compliance and
 327 reporting requirements associated with these funds, as directed
 328 by the Governor's Office of Planning and Budget.

329 ITEM 23 To Transportation - Cooperative Agreements
 330 From Federal Funds, One-time 9,676,200

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331	Schedule of Programs:	
332	Cooperative Agreements	9,676,200
333	ITEM 24 To Transportation - Engineering Services	
334	From Federal Funds, One-time	18,538,500
335	Schedule of Programs:	
336	Program Development	18,139,300
337	Research	249,200
338	Structures	150,000
339	ITEM 25 To Transportation - Operations/Maintenance Management	
340	From Transportation Fund, One-time	(1,000)
341	From Federal Funds, One-time	200,000
342	Schedule of Programs:	
343	Shops	(1,000)
344	Traffic Safety/Tramway	200,000
345	ITEM 26 To Transportation - Region Management	
346	From Transportation Fund, One-time	(340,400)
347	Schedule of Programs:	
348	Region 4	(340,400)
349	ITEM 27 To Transportation - Support Services	
350	From Transportation Fund, One-time	341,400
351	From Federal Funds, One-time	182,600
352	Schedule of Programs:	
353	Ports of Entry	182,600
354	Risk Management	341,400
355	ITEM 28 To Transportation - Pass-Through	
356	The Legislature intends that the Department of	
357	Transportation use one-time appropriations allocated in	
358	"Current Fiscal Year Supplemental Appropriations" (Senate	
359	Bill 3, 2024 General Session), Item 54, to grant the Central	
360	Wasatch Commission \$200,000 in FY 2024.	
361	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
362	DEPARTMENT OF COMMERCE	
363	ITEM 29 To Department of Commerce - Commerce General Regulation	
364	From Dedicated Credits Revenue, One-time	22,100
365	From General Fund Restricted - Commerce Service Account, One-time	186,800
366	Schedule of Programs:	
367	Administration	208,900

368	To implement the provisions of <i>Artificial Intelligence</i>		
369	<i>Amendments</i> (Senate Bill 149, 2024 General Session).		
370	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
371	ITEM 30	To Governor's Office of Economic Opportunity - Economic	
372		Prosperity	
373		From Beginning Nonlapsing Balances	(12,300,000)
374		Schedule of Programs:	
375		Incentives and Grants	(12,300,000)
376	ITEM 31	To Governor's Office of Economic Opportunity - Pass-Through	
377		From General Fund, One-time	282,600
378		Schedule of Programs:	
379		Pass-Through	282,600
380	The Legislature intends that the Governor's Office of		
381	Economic Opportunity use the \$282,600 one-time General		
382	Fund appropriations allocated in this item for Senior Financial		
383	Aid Advocates.		
384	FINANCIAL INSTITUTIONS		
385	ITEM 32	To Financial Institutions - Financial Institutions Administration	
386		Schedule of Programs:	
387		Administration	201,200
388		Building Operations and Maintenance	(201,200)
389	The Legislature intends that the Department of Financial		
390	Institutions shift \$201,200 from Building Operations and		
391	Maintenance to Administration in Fiscal Year 2024.		
392	Under Section 63J-1-603 of the Utah Code, the Legislature		
393	intends that up to \$216,200 provided by Item 127, Chapter 4,		
394	Laws of Utah 2023 for the Division of Financial Institutions		
395	shall not lapse at the close of FY 2024. The use of these funds		
396	is limited to the promotion of financial literacy and educational		
397	programs that safeguard the interests of financial institution		
398	customers.		
399	INSURANCE DEPARTMENT		
400	ITEM 33	To Insurance Department - Insurance Department Administration	
401		From General Fund Restricted - Insurance Department Acct., One-time	17,500
402		Schedule of Programs:	
403		Administration	17,500
404		To implement the provisions of <i>Medical Preauthorization</i>	

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405	<i>Amendments</i> (Senate Bill 275, 2024 General Session).		
406	LABOR COMMISSION		
407	ITEM 34	To Labor Commission	
408		The Legislature intends that the Labor Commission may	
409		purchase one additional vehicle with department funds in either	
410		FY 2024 or FY 2025.	
411	UTAH STATE TAX COMMISSION		
412	ITEM 35	To Utah State Tax Commission - Tax Administration	
413		From Income Tax Fund, One-time	16,300
414		Schedule of Programs:	
415		Tax and Revenue	16,300
416		To implement the provisions of <i>Utah Fits All Scholarship</i>	
417		<i>Program Amendments</i> (House Bill 529, 2024 General Session).	
418	ITEM 36	To Utah State Tax Commission - Tax Administration	
419		From General Fund, One-time	20,500
420		Schedule of Programs:	
421		Enforcement	20,500
422		To implement the provisions of <i>Electronic Cigarette</i>	
423		<i>Amendments</i> (Senate Bill 61, 2024 General Session).	
424	SOCIAL SERVICES		
425	DEPARTMENT OF WORKFORCE SERVICES		
426	ITEM 37	To Department of Workforce Services - Administration	
427		From Education Savings Incentive Restricted Account, One-time	4,200
428		Schedule of Programs:	
429		Administrative Support	4,200
430	ITEM 38	To Department of Workforce Services - State Office of	
431		Rehabilitation	
432		From Education Savings Incentive Restricted Account, One-time	500
433		Schedule of Programs:	
434		Deaf and Hard of Hearing	500
435	ITEM 39	To Department of Workforce Services - Unemployment Insurance	
436		From Education Savings Incentive Restricted Account, One-time	1,000
437		Schedule of Programs:	
438		Adjudication	500
439		Unemployment Insurance Administration	500
440	ITEM 40	To Department of Workforce Services - Office of Homeless	
441		Services	

442	From General Fund, One-time	1,200,000
443	Schedule of Programs:	
444	Homeless Services	1,200,000
445	Under Section 63J-1-603 of the Utah Code, the Legislature	
446	intends that up to \$1,200,000 of General Fund appropriations	
447	for the Department of Workforce Services Office of Homeless	
448	Services line item, shall not lapse at the close of Fiscal Year	
449	2024. The use of any nonlapsing funds is limited to one-time	
450	costs associated with providing emergency shelter, including	
451	low-barrier/non-congregate shelter and winter overflow shelter.	
452	ITEM 41 To Department of Workforce Services - Office of Homeless	
453	Services	
454	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
455	One-time	333,800
456	Schedule of Programs:	
457	Homeless Services	333,800
458	To implement the provisions of <i>Homelessness and</i>	
459	<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024	
460	General Session).	
461	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
462	ITEM 42 To Department of Health and Human Services - Operations	
463	From General Fund, One-time	40,000
464	Schedule of Programs:	
465	Public Affairs, Education & Outreach	40,000
466	ITEM 43 To Department of Health and Human Services - Operations	
467	From General Fund, One-time	3,200
468	Schedule of Programs:	
469	Data, Systems, & Evaluations	3,200
470	To implement the provisions of <i>Youth Fee Waiver</i>	
471	<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
472	ITEM 44 To Department of Health and Human Services - Health Care	
473	Administration	
474	From General Fund, One-time	42,600
475	From Federal Funds, One-time	42,600
476	Schedule of Programs:	
477	Integrated Health Care Administration	85,200
478	To implement the provisions of <i>Psychotropic Medication</i>	

479	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
480	General Session).	
481	ITEM 45 To Department of Health and Human Services - Integrated Health	
482	Care Services	
483	From General Fund Restricted - Opioid Litigation Proceeds Restricted Account, One-time	
484		(2,800,000)
485	Schedule of Programs:	
486	Non-Medicaid Behavioral Health Treatment and Crisis Response	
487		(2,800,000)
488	Under terms of Utah Code Annotated Section 63-1-603, the	
489	Legislature intends that up to \$1,000,000 of appropriations	
490	provided in Item 360 of Chapter 486, Laws of Utah 2023, for	
491	the purpose titled "Funding Alcohol/Drug Addiction Center" in	
492	the Department of Health and Human Services' Integrated	
493	Health Care Services line item not lapse at the close of fiscal	
494	year 2024. The use of any nonlapsing funds is limited to capital	
495	repairs for the building in Murray, Utah housing the Alano	
496	Club.	
497	ITEM 46 To Department of Health and Human Services - Integrated Health	
498	Care Services	
499	From General Fund, One-time	(900,000)
500	From Federal Funds, One-time	(2,590,000)
501	From Medicaid Expansion Fund, One-time	(110,000)
502	Schedule of Programs:	
503	Offsets to Medicaid Expenditures	(3,600,000)
504	To implement the provisions of <i>Health Amendments</i>	
505	(House Bill 501, 2024 General Session).	
506	ITEM 47 To Department of Health and Human Services - Long-Term	
507	Services & Support	
508	From General Fund, One-time	(282,600)
509	Schedule of Programs:	
510	Aging & Adult Services	(282,600)
511	ITEM 48 To Department of Health and Human Services - Children, Youth,	
512	& Families	
513	From General Fund, One-time	2,430,800
514	Schedule of Programs:	
515	Out-of-Home Services	2,430,800

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516	ITEM 49	To Department of Health and Human Services - Children, Youth,	
517		& Families	
518		From General Fund, One-time	1,600
519		Schedule of Programs:	
520		DCFS Selected Programs	1,600
521		To implement the provisions of <i>Youth Fee Waiver</i>	
522		<i>Amendments</i> (Senate Bill 223, 2024 General Session).	
523	ITEM 50	To Department of Health and Human Services - Office of	
524		Recovery Services	
525		From Revenue Transfers, One-time	540,700
526		Schedule of Programs:	
527		Recovery Services	536,800
528		Children in Care Collections	3,900
529	HIGHER EDUCATION		
530	UNIVERSITY OF UTAH		
531	ITEM 51	To University of Utah - University Hospital	
532		From Income Tax Fund, One-time	12,500,000
533		From Federal Funds - American Rescue Plan - Capital Projects Fund, One-time	
534			(25,000,000)
535		Schedule of Programs:	
536		University Hospital	(12,500,000)
537		Notwithstanding the intent language in "Higher Education	
538		Base Budget" (Senate Bill 1, 2024 General Session), Item 4,	
539		the Legislature intends that \$12,500,000 from the Income Tax	
540		Fund be utilized for the University of Utah Redwood Road	
541		Clinic.	
542	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
543	DEPARTMENT OF ENVIRONMENTAL QUALITY		
544	ITEM 52	To Department of Environmental Quality - Water Quality	
545		Under the terms of 63J-1-603 of the Utah Code, the	
546		Legislature intends that the \$16,800 one-time appropriation	
547		from the Sovereign Lands Management Account provided by	
548		this item not lapse at the close of FY 2024.	
549	ITEM 53	To Department of Environmental Quality - Water Quality	
550		From General Fund Restricted - Sovereign Lands Management, One-time	16,800
551		Schedule of Programs:	
552		Water Quality Protection	14,000

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553	Water Quality Permits	2,800
554	To implement the provisions of <i>Great Salt Lake Revisions</i>	
555	(House Bill 453, 2024 General Session).	
556	DEPARTMENT OF NATURAL RESOURCES	
557	ITEM 54 To Department of Natural Resources - Water Resources	
558	From General Fund, One-time	21,989,200
559	Schedule of Programs:	
560	Planning	21,989,200
561	The Legislature intends that the \$21,989,200 one-time	
562	General Fund provided by this item be used by the Division of	
563	Water Resources for water infrastructure projects. Under the	
564	terms of 63J-1-603 of the Utah Code, the Legislature intends	
565	that this appropriation not lapse at the close of FY 2024.	
566	ITEM 55 To Department of Natural Resources - Office of Energy	
567	Development	
568	From General Fund, One-time	200,000
569	Schedule of Programs:	
570	Office of Energy Development	200,000
571	ITEM 56 To Department of Natural Resources - Office of Energy	
572	Development	
573	From General Fund, One-time	27,500
574	Schedule of Programs:	
575	Office of Energy Development	27,500
576	To implement the provisions of <i>Energy Security</i>	
577	<i>Amendments</i> (Senate Bill 161, 2024 General Session).	
578	ITEM 57 To Department of Natural Resources - Utah Energy Research	
579	Grant Program	
580	From General Fund, One-time	(1,000,000)
581	Schedule of Programs:	
582	Utah Energy Research Grant Program	(1,000,000)
583	To implement the provisions of <i>Utah San Rafael State</i>	
584	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
585	PUBLIC EDUCATION	
586	STATE BOARD OF EDUCATION	
587	ITEM 58 To State Board of Education - State Board and Administrative	
588	Operations	
589	From Income Tax Fund, One-time	100,000

590	Schedule of Programs:	
591	Financial Operations	100,000
592	To implement the provisions of <i>State Grant Process</i>	
593	<i>Amendments</i> (House Bill 335, 2024 General Session).	
594	EXECUTIVE APPROPRIATIONS	
595	LEGISLATURE	
596	ITEM 59 To Legislature - Senate	
597	From General Fund, One-time	11,500
598	Schedule of Programs:	
599	Administration	11,500
600	To implement the provisions of <i>Joint Resolution</i>	
601	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
602	Resolution 6, 2024 General Session).	
603	ITEM 60 To Legislature - House of Representatives	
604	From General Fund, One-time	18,100
605	Schedule of Programs:	
606	Administration	18,100
607	To implement the provisions of <i>Joint Resolution</i>	
608	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
609	Resolution 6, 2024 General Session).	
610	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
611	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
612	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
613	accounts to which the money is transferred may be made without further legislative action, in	
614	accordance with statutory provisions relating to the funds or accounts.	
615	INFRASTRUCTURE AND GENERAL GOVERNMENT	
616	TRANSPORTATION	
617	ITEM 61 To Transportation - County of the First Class Highway Projects	
618	Fund	
619	From Licenses/Fees, One-time	3,156,700
620	From Interest Income, One-time	800,000
621	From Revenue Transfers, One-time	2,966,700
622	Schedule of Programs:	
623	County of the First Class Highway Projects Fund	6,923,400
624	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
625	DEPARTMENT OF ENVIRONMENTAL QUALITY	
626	ITEM 62 To Department of Environmental Quality - Environmental	

627 Mitigation & Response Fund

628 The Legislature intends that the Division of Finance, when
 629 closing FY 2024, transfer the full balance from the subaccounts
 630 for the Entrada (Wasatch Fuel), KUC (Kennecott), and
 631 Mountain Fuel settlements from the Hazardous Substance
 632 Mitigation Fund to the Environmental Mitigation and Response
 633 Fund.

634 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 635 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 636 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 637 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 638 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 639 amounts between funds and accounts as indicated.

640 INFRASTRUCTURE AND GENERAL GOVERNMENT

641 DEPARTMENT OF GOVERNMENT OPERATIONS

642 ITEM 63 To Department of Government Operations - Human Resources
 643 Internal Service Fund

644	From General Fund, One-time	(20,900)
645	From Dedicated Credits Revenue, One-time	20,900

646 ITEM 64 To Department of Government Operations - Human Resources
 647 Internal Service Fund

648	From Dedicated Credits Revenue, One-time	(2,200)
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649 Schedule of Programs:

650	Administration	(2,200)
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651 To implement the provisions of *Division of Human*
 652 *Resource Management Amendments* (House Bill 77, 2024
 653 General Session).

654 TRANSPORTATION

655 ITEM 65 To Transportation - State Infrastructure Bank Fund

656	From Interest Income, One-time	12,750,000
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657 Schedule of Programs:

658	State Infrastructure Bank Fund	12,750,000
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659 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

660 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

661 ITEM 66 To Governor's Office of Economic Opportunity - Rural
 662 Opportunity Fund

663	From Beginning Fund Balance	12,300,000
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664	Schedule of Programs:	
665	Rural Opportunity Fund	12,300,000
666	The legislature intends that \$12,300,000 in nonlapsing	
667	balances be transferred from the Governor's Office of	
668	Economic Opportunity - Economic Prosperity line item to the	
669	Rural Opportunity Fund.	
670	SOCIAL SERVICES	
671	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
672	ITEM 67 To Department of Health and Human Services - Qualified Patient	
673	Enterprise Fund	
674	From Dedicated Credits Revenue, One-time	1,200
675	From Closing Fund Balance	(700)
676	Schedule of Programs:	
677	Qualified Patient Enterprise Fund	500
678	To implement the provisions of <i>Medical Cannabis</i>	
679	<i>Pharmacy Modifications</i> (House Bill 389, 2024 General	
680	Session).	
681	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
682	DEPARTMENT OF NATURAL RESOURCES	
683	ITEM 68 To Department of Natural Resources - Utah Energy Research Fund	
684	From General Fund, One-time	1,000,000
685	Schedule of Programs:	
686	Utah Energy Research Fund	1,000,000
687	To implement the provisions of <i>Utah San Rafael State</i>	
688	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
689	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
690	the State Division of Finance to transfer the following amounts between the following funds or	
691	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
692	must be authorized by an appropriation.	
693	INFRASTRUCTURE AND GENERAL GOVERNMENT	
694	ITEM 69 To Long-term Capital Projects Fund	
695	From General Fund, One-time	(21,989,200)
696	Schedule of Programs:	
697	Long-term Capital Projects Fund	(21,989,200)
698	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
699	ITEM 70 To General Fund Restricted - Motion Picture Incentive Fund	
700	Under Utah Code Annotated 63N-8-103 as modified in	

701 "Motion Picture Incentives Amendments" (House Bill 78, 2024
 702 General Session), the Legislature authorizes the Governor's
 703 Office of Economic Opportunity to issue tax credit certificates
 704 for rural productions in the amount of \$12 million for fiscal
 705 year 2025.

706 ITEM 71 To General Fund Restricted - Tourism Marketing Performance
 707 Fund
 708 From General Fund, One-time (10,000,000)
 709 From Federal Funds - American Rescue Plan, One-time 10,000,000

710 The Legislature intends that the appropriations by this line
 711 item from the American Rescue Plan - State and Local Fiscal
 712 Recovery Fund may only be expended or distributed for
 713 purposes that comply with the legal requirements and federal
 714 guidelines under the American Rescue Plan Act of 2021.
 715 Additionally, the Legislature intends that the agency
 716 administering these funds meet all compliance and reporting
 717 requirements associated with these funds, as directed by the
 718 Governor's Office of Planning and Budget.

719 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 720 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

721 PUBLIC EDUCATION

722 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

723 ITEM 72 To School and Institutional Trust Fund Office - Permanent State
 724 School Fund
 725 From Public Education Economic Stabilization Restricted Account, One-time
 726 2,417,800

727 Schedule of Programs:

728 Permanent State School Fund 2,417,800

729 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following
 730 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 731 between funds and accounts as indicated.

732 INFRASTRUCTURE AND GENERAL GOVERNMENT

733 TRANSPORTATION

734 ITEM 73 To Transportation - Transportation Investment Fund of 2005
 735 From General Fund, One-time (50,000,000)
 736 From Transportation Fund, One-time 24,241,400
 737 From Transportation Investment Fund of 2005, One-time (42,888,200)

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738	From Licenses/Fees, One-time	2,087,700
739	From Interest Income, One-time	18,885,100
740	From County of First Class Highway Projects Fund, One-time	(1,348,400)
741	From Designated Sales Tax, One-time	188,362,600
742	From Other Financing Sources, One-time	20,000,000
743	Schedule of Programs:	
744	Transportation Investment Fund	159,340,200
745	ITEM 74 To Transportation - Transit Transportation Investment Fund	
746	From Interest Income, One-time	7,000,000
747	From Designated Sales Tax, One-time	18,685,400
748	From Revenue Transfers, One-time	5,000,000
749	Schedule of Programs:	
750	Transit Transportation Investment Fund	30,685,400
751	ITEM 75 To Transportation - Rail Transportation Restricted Account	
752	From Interest Income, One-time	150,000
753	Schedule of Programs:	
754	Rail Transportation Restricted Account	150,000
755	ITEM 76 To Transportation - Cottonwood Canyon Transportation	
756	Investment Fund	
757	From Interest Income, One-time	1,000,000
758	From Designated Sales Tax, One-time	20,000,000
759	Schedule of Programs:	
760	Cottonwood Canyon Transportation Investment Fund	21,000,000
761	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
762	fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts	
763	otherwise appropriated for fiscal year 2025.	
764	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
765	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
766	money from the funds or accounts indicated for the use and support of the government of the state of	
767	Utah.	
768	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
769	ATTORNEY GENERAL	
770	ITEM 77 To Attorney General	
771	From General Fund	6,100
772	From Federal Funds	1,900
773	From Dedicated Credits Revenue	400
774	From General Fund Restricted - Consumer Privacy Account	100

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775		From Revenue Transfers		500
776		Schedule of Programs:		
777		Civil	(10,512,800)	
778		Criminal Prosecution	9,000	
779		Solicitor General	10,512,800	
780	ITEM 78	To Attorney General		
781		From General Fund		58,400
782		Schedule of Programs:		
783		Criminal Prosecution	58,400	
784		To implement the provisions of <i>Firearms Financial</i>		
785		<i>Transaction Amendments</i> (House Bill 406, 2024 General		
786		Session).		
787	ITEM 79	To Attorney General		
788		From General Fund		114,000
789		Schedule of Programs:		
790		Criminal Prosecution	114,000	
791		To implement the provisions of <i>Children's Device</i>		
792		<i>Protection Act</i> (Senate Bill 104, 2024 General Session).		
793		BOARD OF PARDONS AND PAROLE		
794	ITEM 80	To Board of Pardons and Parole		
795		From General Fund		4,400
796		Schedule of Programs:		
797		Board of Pardons and Parole	4,400	
798		In accordance with UCA 63J-1-903, the Legislature intends		
799		that the Board of Pardons and Parole report performance		
800		measures for their line item, whose mission is "to provide fair		
801		and balanced release, supervision, and clemency decisions that		
802		address community safety, victim needs, offender		
803		accountability, risk reduction, and reintegration." The		
804		department shall report to the Office of the Legislative Fiscal		
805		Analyst and to the Governor's Office of Planning and Budget		
806		before August 15, 2024, the final status of performance		
807		measures established in FY 2024 appropriations bills. For FY		
808		2025, the department shall report the following performance		
809		measures: 1) measure of recidivism (target = 70% or more); 2)		
810		measure of time under board jurisdiction (target = 5 years or		
811		more); 3) measure of parole revocations (target = 0.30 or less);		

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812	and 4) measure of alignment of board decisions with the	
813	guidelines (target = 60% or more).	
814	ITEM 81 To Board of Pardons and Parole	
815	From General Fund	4,900
816	Schedule of Programs:	
817	Board of Pardons and Parole	4,900
818	To implement the provisions of <i>Correctional Facility</i>	
819	<i>Amendments</i> (House Bill 26, 2024 General Session).	
820	ITEM 82 To Board of Pardons and Parole	
821	From General Fund	1,000
822	Schedule of Programs:	
823	Board of Pardons and Parole	1,000
824	To implement the provisions of <i>Drug Sentencing</i>	
825	<i>Modifications</i> (House Bill 68, 2024 General Session).	
826	ITEM 83 To Board of Pardons and Parole	
827	From General Fund	1,500
828	Schedule of Programs:	
829	Board of Pardons and Parole	1,500
830	To implement the provisions of <i>Criminal Justice</i>	
831	<i>Amendments</i> (House Bill 366, 2024 General Session).	
832	ITEM 84 To Board of Pardons and Parole	
833	From General Fund	7,600
834	Schedule of Programs:	
835	Board of Pardons and Parole	7,600
836	To implement the provisions of <i>Criminal Justice</i>	
837	<i>Modifications</i> (Senate Bill 213, 2024 General Session).	
838	UTAH DEPARTMENT OF CORRECTIONS	
839	ITEM 85 To Utah Department of Corrections - Programs and Operations	
840	From General Fund	1,012,500
841	Schedule of Programs:	
842	Adult Probation and Parole Administration	1,700
843	Adult Probation and Parole Programs	263,000
844	Department Executive Director	4,700
845	Department Training	5,000
846	Prison Operations Administration	69,200
847	Prison Operations Central Utah/Gunnison	185,000
848	Prison Operations Inmate Placement	3,600

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849	Re-entry and Rehabilitation Re-Entry	25,000
850	Re-entry and Rehabilitation Treatment	2,000
851	Prison Operations Utah State Correctional Facility	453,300

852 The Legislature intends that the Department of Corrections
853 use the \$13,025,000 appropriation from the General Fund in
854 "New Fiscal Year Supplemental Appropriations Act" (House
855 Bill 2, 2024 General Session) Item 6 to relieve certified staff
856 compression issues starting July 1, 2024

857 In accordance with UCA 63J-1-903, the Legislature intends
858 that the Department of Corrections report performance
859 measures for the Programs and Operations line item. The
860 Department of Corrections shall report to the Office of the
861 Legislative Fiscal Analyst and to the Governor's Office of
862 Planning and Budget before August 15, 2024, the final status of
863 performance measures established in FY 2024 appropriations
864 bills. For FY 2025, the department shall report the following
865 performance measures: 1) Percentage of all probationers' and
866 parolees' Case Action Plan (CAP) goals that are active and
867 align with primary Risk/Needs assessment indicators; 2) Per
868 capita rate of assault incidents in the prison; 3) Percentage of
869 all incarcerated population's Case Action Plan (CAP) goals that
870 are active and align with primary Risk/Needs assessment
871 indicators; and 4) Number of staff needed to eliminate
872 mandatory overtime at USCF (target = 115).

873 In accordance with UCA 63J-1-903, the Legislature intends
874 that the Utah Department of Corrections report the final status
875 of performance measures established in FY 2024
876 appropriations bills for the Programs and Operations line item
877 to the Office of the Legislative Fiscal Analyst and to the
878 Governor's Office of Planning and Budget before August 15,
879 2024. For FY 2025, the Utah Department of Corrections shall
880 report on the following performance measures: 1. Prisoner
881 Violence (Target = 0%); and 2. Supervision Early Termination
882 (Target = 22%).

883	ITEM 86 To Utah Department of Corrections - Programs and Operations	
884	From General Fund	45,000
885	Schedule of Programs:	

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886	Prison Operations Utah State Correctional Facility	45,000
887	To implement the provisions of <i>School Threat Penalty</i>	
888	<i>Amendments</i> (House Bill 14, 2024 General Session).	
889	ITEM 87 To Utah Department of Corrections - Programs and Operations	
890	From General Fund	64,600
891	Schedule of Programs:	
892	Prison Operations Utah State Correctional Facility	64,600
893	To implement the provisions of <i>Drug Sentencing</i>	
894	<i>Modifications</i> (House Bill 68, 2024 General Session).	
895	ITEM 88 To Utah Department of Corrections - Programs and Operations	
896	From General Fund	50,600
897	From General Fund, One-time	(42,900)
898	Schedule of Programs:	
899	Adult Probation and Parole Programs	7,700
900	To implement the provisions of <i>Unlawful Kissing of a</i>	
901	<i>Child or Minor</i> (House Bill 225, 2024 General Session).	
902	ITEM 89 To Utah Department of Corrections - Programs and Operations	
903	From General Fund	1,951,200
904	Schedule of Programs:	
905	Prison Operations Utah State Correctional Facility	1,951,200
906	To implement the provisions of <i>Law Enforcement</i>	
907	<i>Employee Overtime Amendments</i> (House Bill 271, 2024	
908	General Session).	
909	ITEM 90 To Utah Department of Corrections - Programs and Operations	
910	From General Fund	124,800
911	From General Fund, One-time	(24,400)
912	Schedule of Programs:	
913	Adult Probation and Parole Programs	24,400
914	Prison Operations Utah State Correctional Facility	76,000
915	To implement the provisions of <i>Criminal Justice</i>	
916	<i>Amendments</i> (House Bill 366, 2024 General Session).	
917	ITEM 91 To Utah Department of Corrections - Programs and Operations	
918	From General Fund	58,000
919	From General Fund, One-time	(58,000)
920	To implement the provisions of <i>Health Amendments</i>	
921	(House Bill 501, 2024 General Session).	
922	ITEM 92 To Utah Department of Corrections - Programs and Operations	

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923	From General Fund	380,000
924	From General Fund, One-time	1,287,000
925	Schedule of Programs:	
926	Department Administrative Services	1,287,000
927	Prison Operations Utah State Correctional Facility	380,000
928	To implement the provisions of <i>Criminal Justice</i>	
929	<i>Modifications</i> (Senate Bill 213, 2024 General Session).	
930	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
931	ITEM 93 To Judicial Council/State Court Administrator - Administration	
932	From General Fund	(171,000)
933	From General Fund, One-time	1,966,000
934	Schedule of Programs:	
935	Administrative Office	1,400,000
936	Data Processing	1,366,000
937	District Courts	(971,000)
938	The Legislature intends that the Administrative Office of	
939	the Courts use the \$200,000 one-time General Fund provided	
940	by this item to grant: Domestic Violence and Family Law Legal	
941	Aid.	
942	ITEM 94 To Judicial Council/State Court Administrator - Administration	
943	From General Fund, One-time	21,000
944	Schedule of Programs:	
945	Data Processing	21,000
946	To implement the provisions of <i>Criminal Accounts</i>	
947	<i>Receivable Amendments</i> (House Bill 21, 2024 General	
948	Session).	
949	ITEM 95 To Judicial Council/State Court Administrator - Administration	
950	From General Fund	30,100
951	Schedule of Programs:	
952	Justice Courts	30,100
953	To implement the provisions of <i>Correctional Facility</i>	
954	<i>Amendments</i> (House Bill 26, 2024 General Session).	
955	ITEM 96 To Judicial Council/State Court Administrator - Administration	
956	From General Fund	18,900
957	Schedule of Programs:	
958	District Courts	18,900
959	To implement the provisions of <i>Road Rage Amendments</i>	

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960		(House Bill 30, 2024 General Session).	
961	ITEM 97	To Judicial Council/State Court Administrator - Administration	
962		From General Fund	23,800
963		Schedule of Programs:	
964		District Courts	23,800
965		To implement the provisions of <i>Threat of Violence</i>	
966		<i>Amendments</i> (House Bill 147, 2024 General Session).	
967	ITEM 98	To Judicial Council/State Court Administrator - Administration	
968		From General Fund	(1,100)
969		Schedule of Programs:	
970		District Courts	(1,100)
971		To implement the provisions of <i>Criminal Defamation</i>	
972		<i>Amendments</i> (House Bill 158, 2024 General Session).	
973	ITEM 99	To Judicial Council/State Court Administrator - Administration	
974		From General Fund	10,900
975		Schedule of Programs:	
976		District Courts	10,900
977		To implement the provisions of <i>Involuntary Commitment</i>	
978		<i>Amendments</i> (House Bill 203, 2024 General Session).	
979	ITEM 100	To Judicial Council/State Court Administrator - Administration	
980		From General Fund	10,200
981		Schedule of Programs:	
982		District Courts	10,200
983		To implement the provisions of <i>Restitution Revisions</i>	
984		(House Bill 218, 2024 General Session).	
985	ITEM 101	To Judicial Council/State Court Administrator - Administration	
986		From General Fund	26,900
987		Schedule of Programs:	
988		District Courts	26,900
989		To implement the provisions of <i>Unlawful Kissing of a</i>	
990		<i>Child or Minor</i> (House Bill 225, 2024 General Session).	
991	ITEM 102	To Judicial Council/State Court Administrator - Administration	
992		From General Fund	82,000
993		Schedule of Programs:	
994		District Courts	82,000
995		To implement the provisions of <i>Court-ordered Treatment</i>	
996		<i>Modifications</i> (House Bill 299, 2024 General Session).	

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997	ITEM 103	To Judicial Council/State Court Administrator - Administration	
998		From General Fund	(13,200)
999		From General Fund, One-time	34,000
1000		From General Fund Restricted - Children's Legal Defense	2,200
1001		Schedule of Programs:	
1002		Data Processing	34,000
1003		District Courts	(11,000)
1004		To implement the provisions of <i>Amendments to Mandatory</i>	
1005		<i>Courses for Family Law Actions</i> (House Bill 337, 2024	
1006		General Session).	
1007	ITEM 104	To Judicial Council/State Court Administrator - Administration	
1008		From General Fund, One-time	210,200
1009		Schedule of Programs:	
1010		Data Processing	210,200
1011		To implement the provisions of <i>Amendments to</i>	
1012		<i>Expungement</i> (House Bill 352, 2024 General Session).	
1013	ITEM 105	To Judicial Council/State Court Administrator - Administration	
1014		From General Fund, One-time	9,800
1015		Schedule of Programs:	
1016		Data Processing	9,800
1017		To implement the provisions of <i>Bail Amendments</i> (House	
1018		Bill 356, 2024 General Session).	
1019	ITEM 106	To Judicial Council/State Court Administrator - Administration	
1020		From General Fund	23,300
1021		Schedule of Programs:	
1022		Juvenile Courts	23,300
1023		To implement the provisions of <i>Juvenile Justice Revisions</i>	
1024		(House Bill 362, 2024 General Session).	
1025	ITEM 107	To Judicial Council/State Court Administrator - Administration	
1026		From General Fund	20,500
1027		Schedule of Programs:	
1028		District Courts	20,500
1029		To implement the provisions of <i>Criminal Justice</i>	
1030		<i>Amendments</i> (House Bill 366, 2024 General Session).	
1031	ITEM 108	To Judicial Council/State Court Administrator - Administration	
1032		From General Fund	488,800
1033		Schedule of Programs:	

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1034	District Courts	488,800	
1035	To implement the provisions of <i>Homelessness and</i>		
1036	<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024		
1037	General Session).		
1038	ITEM 109 To Judicial Council/State Court Administrator - Administration		
1039	From General Fund		7,600
1040	Schedule of Programs:		
1041	District Courts	4,900	
1042	Juvenile Courts	2,700	
1043	To implement the provisions of <i>Lewdness Involving a Child</i>		
1044	<i>Amendments</i> (House Bill 424, 2024 General Session).		
1045	ITEM 110 To Judicial Council/State Court Administrator - Administration		
1046	From General Fund		6,800
1047	Schedule of Programs:		
1048	District Courts	6,800	
1049	To implement the provisions of <i>Counterfeit Airbag</i>		
1050	<i>Amendments</i> (House Bill 537, 2024 General Session).		
1051	ITEM 111 To Judicial Council/State Court Administrator - Administration		
1052	From General Fund		17,100
1053	From General Fund, One-time		49,600
1054	Schedule of Programs:		
1055	Data Processing	58,200	
1056	District Courts	8,500	
1057	To implement the provisions of <i>Joint Resolution Amending</i>		
1058	<i>Rules of Civil Procedure on Change of Judge as a Matter of</i>		
1059	<i>Right</i> (House Joint Resolution 8, 2024 General Session).		
1060	ITEM 112 To Judicial Council/State Court Administrator - Administration		
1061	From General Fund		(365,800)
1062	Schedule of Programs:		
1063	District Courts	(365,800)	
1064	To implement the provisions of <i>Joint Resolution Regarding</i>		
1065	<i>District Court Operations</i> (House Joint Resolution 22, 2024		
1066	General Session).		
1067	ITEM 113 To Judicial Council/State Court Administrator - Administration		
1068	From General Fund		977,700
1069	Schedule of Programs:		
1070	District Courts	488,900	

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1071	Juvenile Courts	488,800
1072	To implement the provisions of <i>Judiciary Amendments</i>	
1073	(Senate Bill 70, 2024 General Session).	
1074	ITEM 114 To Judicial Council/State Court Administrator - Administration	
1075	From General Fund	8,200
1076	Schedule of Programs:	
1077	District Courts	8,200
1078	To implement the provisions of <i>Evidence Retention</i>	
1079	<i>Amendments</i> (Senate Bill 76, 2024 General Session).	
1080	ITEM 115 To Judicial Council/State Court Administrator - Administration	
1081	From General Fund	85,500
1082	Schedule of Programs:	
1083	District Courts	85,500
1084	To implement the provisions of <i>Domestic Violence</i>	
1085	<i>Amendments</i> (Senate Bill 110, 2024 General Session).	
1086	ITEM 116 To Judicial Council/State Court Administrator - Administration	
1087	From General Fund, One-time	70,000
1088	Schedule of Programs:	
1089	Data Processing	70,000
1090	To implement the provisions of <i>Criminal Justice</i>	
1091	<i>Modifications</i> (Senate Bill 213, 2024 General Session).	
1092	ITEM 117 To Judicial Council/State Court Administrator - Administration	
1093	From General Fund	28,100
1094	Schedule of Programs:	
1095	District Courts	28,100
1096	To implement the provisions of <i>Joint Resolution Dissolving</i>	
1097	<i>Richmond City Justice Court</i> (Senate Joint Resolution 10, 2024	
1098	General Session).	
1099	ITEM 118 To Judicial Council/State Court Administrator - Contracts and	
1100	Leases	
1101	From General Fund, One-time	447,000
1102	From General Fund Restricted - State Court Complex Account, One-time	494,000
1103	Schedule of Programs:	
1104	Contracts and Leases	941,000
1105	ITEM 119 To Judicial Council/State Court Administrator - Guardian ad Litem	
1106	From General Fund	171,000
1107	Schedule of Programs:	

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1108	Guardian ad Litem	171,000
1109	GOVERNOR'S OFFICE	
1110	ITEM 120 To Governor's Office - Commission on Criminal and Juvenile	
1111	Justice	
1112	From General Fund, One-time	(300,000)
1113	From Crime Victim Reparations Fund	643,000
1114	Schedule of Programs:	
1115	Utah Office for Victims of Crime	643,000
1116	Utah Victim Services Commission	(300,000)
1117	ITEM 121 To Governor's Office - Commission on Criminal and Juvenile	
1118	Justice	
1119	From General Fund, One-time	50,000
1120	Schedule of Programs:	
1121	Substance Use and Mental Health Advisory Council	50,000
1122	To implement the provisions of <i>Court-ordered Treatment</i>	
1123	<i>Modifications</i> (House Bill 299, 2024 General Session).	
1124	ITEM 122 To Governor's Office - Commission on Criminal and Juvenile	
1125	Justice	
1126	From General Fund	(6,500)
1127	Schedule of Programs:	
1128	CCJJ Commission	(6,500)
1129	To implement the provisions of <i>State Boards and</i>	
1130	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1131	Session).	
1132	ITEM 123 To Governor's Office	
1133	From General Fund	150,000
1134	From General Fund, One-time	(150,000)
1135	ITEM 124 To Governor's Office - Indigent Defense Commission	
1136	From General Fund	100
1137	From General Fund Restricted - Indigent Defense Resources	1,100
1138	Schedule of Programs:	
1139	Indigent Appellate Defense Division	1,200
1140	ITEM 125 To Governor's Office - Indigent Defense Commission	
1141	From General Fund Restricted - Indigent Defense Resources	60,000
1142	Schedule of Programs:	
1143	Office of Indigent Defense Services	60,000
1144	To implement the provisions of <i>Indigent Defense</i>	

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1145	<i>Amendments</i> (Senate Bill 160, 2024 General Session).	
1146	ITEM 126 To Governor's Office - Indigent Defense Commission	
1147	From General Fund	40,000
1148	Schedule of Programs:	
1149	Office of Indigent Defense Services	40,000
1150	To implement the provisions of <i>Court Transcript Fee</i>	
1151	<i>Amendments</i> (Senate Bill 167, 2024 General Session).	
1152	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1153	ITEM 127 To Department of Health and Human Services - Juvenile Justice &	
1154	Youth Services	
1155	From General Fund	3,083,000
1156	From Federal Funds	9,500
1157	Schedule of Programs:	
1158	Juvenile Justice & Youth Services	199,400
1159	Community Programs	2,893,100
1160	ITEM 128 To Department of Health and Human Services - Juvenile Justice &	
1161	Youth Services	
1162	From General Fund	1,002,000
1163	Schedule of Programs:	
1164	Community Programs	1,002,000
1165	To implement the provisions of <i>Psychotropic Medication</i>	
1166	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
1167	General Session).	
1168	ITEM 129 To Department of Health and Human Services - Correctional	
1169	Health Services	
1170	From General Fund	(1,518,100)
1171	Schedule of Programs:	
1172	Correctional Health Services	(1,518,100)
1173	In addition to other fees passed in House Bill 8, "State	
1174	Agency Fees and Internal Service Fund Rate Authorization and	
1175	Appropriations" (House Bill 8, 2024 General Session), the	
1176	Legislature approves the following fees and amounts: 1.	
1177	Prisoner Co-Pay - \$5.00; and 2. Prisoner Prescription - \$2.00.	
1178	ITEM 130 To Department of Health and Human Services - Correctional	
1179	Health Services	
1180	From General Fund	(30,000)
1181	From General Fund, One-time	30,000

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1182	From Dedicated Credits Revenue	60,000
1183	From Dedicated Credits Revenue, One-time	(60,000)
1184	To implement the provisions of <i>Health Amendments</i>	
1185	(House Bill 501, 2024 General Session).	
1186	ITEM 131 To Department of Health and Human Services - Correctional	
1187	Health Services	
1188	From General Fund	269,800
1189	From General Fund, One-time	(125,000)
1190	Schedule of Programs:	
1191	Correctional Health Services	144,800
1192	To implement the provisions of <i>Substance Use Treatment</i>	
1193	<i>in Correctional Facilities</i> (Senate Bill 212, 2024 General	
1194	Session).	
1195	OFFICE OF THE STATE AUDITOR	
1196	ITEM 132 To Office of the State Auditor - State Auditor	
1197	From General Fund	16,000
1198	From General Fund, One-time	8,000
1199	Schedule of Programs:	
1200	State Auditor	24,000
1201	To implement the provisions of <i>Infrastructure Financing</i>	
1202	<i>Districts</i> (House Bill 13, 2024 General Session).	
1203	ITEM 133 To Office of the State Auditor - State Auditor	
1204	From Dedicated Credits Revenue	300,000
1205	Schedule of Programs:	
1206	State Auditor	300,000
1207	To implement the provisions of <i>Equal Opportunity</i>	
1208	<i>Initiatives</i> (House Bill 261, 2024 General Session).	
1209	ITEM 134 To Office of the State Auditor - State Auditor	
1210	From General Fund	105,000
1211	From Dedicated Credits Revenue	129,500
1212	Schedule of Programs:	
1213	State Privacy Officer	234,500
1214	To implement the provisions of <i>Data Privacy Amendments</i>	
1215	(House Bill 491, 2024 General Session).	
1216	ITEM 135 To Office of the State Auditor - State Auditor	
1217	From Dedicated Credits Revenue	75,000
1218	From Dedicated Credits Revenue, One-time	(75,000)

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1219	To implement the provisions of <i>Utah Fairpark Area</i>	
1220	<i>Investment and Restoration District</i> (House Bill 562, 2024	
1221	General Session).	
1222	DEPARTMENT OF PUBLIC SAFETY	
1223	ITEM 136 To Department of Public Safety - Driver License	
1224	From Department of Public Safety Restricted Account	2,900
1225	Schedule of Programs:	
1226	Driver Services	2,900
1227	To implement the provisions of <i>Road Rage Amendments</i>	
1228	(House Bill 30, 2024 General Session).	
1229	ITEM 137 To Department of Public Safety - Emergency Management	
1230	From General Fund, One-time	500,000
1231	Schedule of Programs:	
1232	Emergency Management	500,000
1233	The Legislature intends that the Division of Emergency	
1234	Management use the \$500,000 one-time General Fund	
1235	provided by this item to grant: Security Infrastructure for	
1236	Domestic Violence.	
1237	ITEM 138 To Department of Public Safety - Peace Officers' Standards and	
1238	Training	
1239	From General Fund	1,200
1240	From Dedicated Credits Revenue	100
1241	From Uninsured Motorist Identification Restricted Account	500,000
1242	Schedule of Programs:	
1243	Basic Training	501,300
1244	ITEM 139 To Department of Public Safety - Programs & Operations	
1245	From General Fund	608,400
1246	From General Fund, One-time	250,000
1247	From Federal Funds	87,000
1248	From Dedicated Credits Revenue	25,800
1249	From Department of Public Safety Restricted Account	7,500
1250	From General Fund Restricted - Fire Academy Support	3,500
1251	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	9,600
1252	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
1253	Protection Account	100
1254	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	500
1255	Schedule of Programs:	

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1256	Aero Bureau	4,900
1257	CITS Communications	52,300
1258	CITS State Bureau of Investigation	41,200
1259	Department Commissioner's Office	250,000
1260	Fire Marshal - Fire Operations	4,000
1261	Highway Patrol - Commercial Vehicle	10,300
1262	Highway Patrol - Field Operations	238,200
1263	Highway Patrol - Protective Services	11,400
1264	Highway Patrol - Special Enforcement	3,800
1265	Highway Patrol - Special Services	10,200
1266	Highway Patrol - Technology Services	1,100
1267	Emergency Medical Services	365,000
1268	The Legislature intends that the Department of Public	
1269	Safety, Programs and Operations, may purchase eight	
1270	additional vehicles with department funds.	
1271	ITEM 140 To Department of Public Safety - Programs & Operations	
1272	From General Fund	100,000
1273	Schedule of Programs:	
1274	Department Commissioner's Office	100,000
1275	To implement the provisions of <i>School Employee Firearm</i>	
1276	<i>Possession Amendments</i> (House Bill 119, 2024 General	
1277	Session).	
1278	ITEM 141 To Department of Public Safety - Programs & Operations	
1279	From Dedicated Credits Revenue	(160,000)
1280	From Dedicated Credits Revenue, One-time	80,000
1281	Schedule of Programs:	
1282	Emergency Medical Services	(80,000)
1283	To implement the provisions of <i>Volunteer Emergency</i>	
1284	<i>Medical Service Personnel Insurance Program Amendments</i>	
1285	(House Bill 217, 2024 General Session).	
1286	ITEM 142 To Department of Public Safety - Programs & Operations	
1287	From General Fund	118,900
1288	Schedule of Programs:	
1289	Department Commissioner's Office	118,900
1290	To implement the provisions of <i>First Responder Mental</i>	
1291	<i>Health Services Amendments</i> (House Bill 378, 2024 General	
1292	Session).	

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1293	ITEM 143	To Department of Public Safety - Programs & Operations	
1294		From General Fund	175,000
1295		From General Fund, One-time	10,000
1296		Schedule of Programs:	
1297		Department Commissioner's Office	185,000
1298		To implement the provisions of <i>Data Privacy Amendments</i>	
1299		(House Bill 491, 2024 General Session).	
1300	ITEM 144	To Department of Public Safety - Programs & Operations	
1301		From General Fund	(1,200)
1302		Schedule of Programs:	
1303		Department Commissioner's Office	(1,200)
1304		To implement the provisions of <i>State Boards and</i>	
1305		<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1306		Session).	
1307	ITEM 145	To Department of Public Safety - Programs & Operations	
1308		From General Fund Restricted - Fire Academy Support	10,200
1309		Schedule of Programs:	
1310		Fire Marshal - Fire Operations	10,200
1311		To implement the provisions of <i>Education Entity</i>	
1312		<i>Amendments</i> (Senate Bill 13, 2024 General Session).	
1313	ITEM 146	To Department of Public Safety - Programs & Operations	
1314		From General Fund	80,000
1315		From General Fund, One-time	80,000
1316		Schedule of Programs:	
1317		CITS State Bureau of Investigation	160,000
1318		To implement the provisions of <i>Offender Registry</i>	
1319		<i>Amendments</i> (Senate Bill 23, 2024 General Session).	
1320	ITEM 147	To Department of Public Safety - Programs & Operations	
1321		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	760,000
1322		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time	(412,000)
1323		Schedule of Programs:	
1324		Highway Patrol - Field Operations	348,000
1325		To implement the provisions of <i>License Plate Revisions</i>	
1326		(Senate Bill 45, 2024 General Session).	
1327	ITEM 148	To Department of Public Safety - Bureau of Criminal Identification	
1328		From General Fund	165,800
1329		From General Fund, One-time	96,000

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1330	From Dedicated Credits Revenue	(50,000)
1331	Schedule of Programs:	
1332	Non-Government/Other Services	211,800
1333	To implement the provisions of <i>Amendments to</i>	
1334	<i>Expungement</i> (House Bill 352, 2024 General Session).	
1335	ITEM 149 To Department of Public Safety - Bureau of Criminal Identification	
1336	From General Fund	37,000
1337	From Dedicated Credits Revenue	(37,000)
1338	To implement the provisions of <i>Expungement Revisions</i>	
1339	(Senate Bill 163, 2024 General Session).	
1340	STATE TREASURER	
1341	ITEM 150 To State Treasurer	
1342	From General Fund	1,000,000
1343	Schedule of Programs:	
1344	Treasury and Investment	1,000,000
1345	ITEM 151 To State Treasurer	
1346	From General Fund, One-time	50,000
1347	Schedule of Programs:	
1348	Treasury and Investment	50,000
1349	To implement the provisions of <i>Precious Metals</i>	
1350	<i>Amendments</i> (House Bill 348, 2024 General Session).	
1351	ITEM 152 To State Treasurer	
1352	From Dedicated Credits Revenue, One-time	210,000
1353	From Closing Nonlapsing Balances	(140,000)
1354	Schedule of Programs:	
1355	Treasury and Investment	70,000
1356	To implement the provisions of <i>State Treasurer Investment</i>	
1357	<i>Amendments</i> (House Bill 572, 2024 General Session).	
1358	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1359	DEPARTMENT OF GOVERNMENT OPERATIONS	
1360	ITEM 153 To Department of Government Operations - DFCM	
1361	From Dedicated Credits Revenue	161,300
1362	Schedule of Programs:	
1363	DFCM Administration	161,300
1364	To implement the provisions of <i>Affordable Building</i>	
1365	<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
1366	ITEM 154 To Department of Government Operations - Finance - Mandated	

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1367	From General Fund, One-time	2,500,000
1368	Schedule of Programs:	
1369	Redistricting Commission	2,500,000
1370	The Legislature intends that the Division of Finance shall	
1371	not apportion or release any of the \$2.5 million General Fund	
1372	appropriation for Presidential Debate until the University of	
1373	Utah reports to the Executive Appropriations Committee the	
1374	uses of this money and the Executive Appropriations	
1375	Committee approves releasing of the funds.	
1376	ITEM 155 To Department of Government Operations - Finance - Mandated	
1377	From General Fund	300,000
1378	Schedule of Programs:	
1379	Internal Service Fund Rate Impacts	300,000
1380	To implement the provisions of <i>Equal Opportunity</i>	
1381	<i>Initiatives</i> (House Bill 261, 2024 General Session).	
1382	ITEM 156 To Department of Government Operations - Division of Finance	
1383	From Dedicated Credits Revenue	1,958,000
1384	From Dedicated Credits Revenue, One-time	1,818,900
1385	Schedule of Programs:	
1386	Financial Information Systems	1,818,900
1387	Technical Services	1,958,000
1388	To implement the provisions of <i>Utah Fairpark Area</i>	
1389	<i>Investment and Restoration District</i> (House Bill 562, 2024	
1390	General Session).	
1391	ITEM 157 To Department of Government Operations - Division of Finance	
1392	From General Fund	1,800
1393	Schedule of Programs:	
1394	Finance Director's Office	1,800
1395	To implement the provisions of <i>State Treasurer Investment</i>	
1396	<i>Amendments</i> (House Bill 572, 2024 General Session).	
1397	ITEM 158 To Department of Government Operations - Division of Finance	
1398	From General Fund, One-time	9,600
1399	Schedule of Programs:	
1400	Payroll	9,600
1401	To implement the provisions of <i>Safe Leave Amendments</i>	
1402	(Senate Bill 174, 2024 General Session).	
1403	ITEM 159 To Department of Government Operations - Division of Finance	

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1404	From General Fund, One-time	2,500
1405	Schedule of Programs:	
1406	Payroll	2,500
1407	To implement the provisions of <i>Generational Water</i>	
1408	<i>Infrastructure Amendments</i> (Senate Bill 211, 2024 General	
1409	Session).	
1410	ITEM 160 To Department of Government Operations - Inspector General of	
1411	Medicaid Services	
1412	From General Fund	1,400
1413	From General Fund, One-time	(1,400)
1414	From Federal Funds	3,800
1415	From Federal Funds, One-time	(3,800)
1416	To implement the provisions of <i>Health Amendments</i>	
1417	(House Bill 501, 2024 General Session).	
1418	ITEM 161 To Department of Government Operations - Inspector General of	
1419	Medicaid Services	
1420	From General Fund	1,400
1421	From Federal Funds	3,800
1422	Schedule of Programs:	
1423	Inspector General of Medicaid Services	5,200
1424	To implement the provisions of <i>Caregiver Compensation</i>	
1425	<i>Amendments</i> (Senate Bill 32, 2024 General Session).	
1426	ITEM 162 To Department of Government Operations - Inspector General of	
1427	Medicaid Services	
1428	From General Fund	1,400
1429	From General Fund, One-time	(1,400)
1430	From Federal Funds	3,800
1431	From Federal Funds, One-time	(3,800)
1432	To implement the provisions of <i>Native American Health</i>	
1433	<i>Amendments</i> (Senate Bill 181, 2024 General Session).	
1434	ITEM 163 To Department of Government Operations - Chief Information	
1435	Officer	
1436	From General Fund	700,000
1437	From General Fund, One-time	2,520,100
1438	Schedule of Programs:	
1439	Administration	3,220,100
1440	ITEM 164 To Department of Government Operations - Chief Information	

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1441	Officer		
1442		From General Fund	60,000
1443		Schedule of Programs:	
1444		IT Projects	60,000
1445		To implement the provisions of <i>Protection of State Official</i>	
1446		<i>or Employee Personal Information</i> (House Bill 538, 2024	
1447		General Session).	
1448	ITEM 165	To Department of Government Operations - Office of Data Privacy	
1449		From General Fund	1,535,600
1450		From General Fund, One-time	258,000
1451		Schedule of Programs:	
1452		Office of Data Privacy	1,793,600
1453		To implement the provisions of <i>Data Privacy Amendments</i>	
1454		(House Bill 491, 2024 General Session).	
1455		CAPITAL BUDGET	
1456	ITEM 166	To Capital Budget - Capital Development - Higher Education	
1457		From Higher Education Capital Projects Fund, One-time	(60,400)
1458		Schedule of Programs:	
1459		SUU Business Building West Addition	(5,000)
1460		Snow College Social Science Classroom & Lab Building	(55,400)
1461	ITEM 167	To Capital Budget - Capital Improvements	
1462		From General Fund	(10,000,000)
1463		From General Fund, One-time	20,000,000
1464		Schedule of Programs:	
1465		Capital Improvements	10,000,000
1466		The Legislature intends that the Division of Facilities	
1467		Construction and Management use up to \$100,000 provided by	
1468		this item to secure access to Range Creek.	
1469	ITEM 168	To Capital Budget - Pass-Through	
1470		From General Fund, One-time	250,000
1471		Schedule of Programs:	
1472		DFCM Pass Through	250,000
1473		The Legislature intends that the Division of Facilities	
1474		Construction and Management use one-time appropriations	
1475		provided by this item to grant the City of Huntsville \$250,000.	
1476		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
1477	ITEM 169	To State Board of Bonding Commissioners - Debt Service - Debt	

1478	Service	
1479	From Income Tax Fund, One-time	100,000,000
1480	Schedule of Programs:	
1481	G.O. Bonds - Higher Ed	100,000,000
1482	The Legislature intends that, should revenue collections for	
1483	fiscal year 2024 and revised revenue projections for fiscal year	
1484	2025 be sufficient to support all existing appropriations from	
1485	the General and Income Tax Funds for those years, the	
1486	Legislative Fiscal Analyst shall, when drafting the base budget	
1487	bills for the 2025 Legislative General Session, rescind this	
1488	\$100,000,000 appropriation from the Income Tax Fund, and	
1489	apply these funds to the State Agency Capital Development	
1490	Fund base budget bill one-time in fiscal year 2025. The	
1491	Legislature intends that the state Board of Bonding	
1492	Commissioners shall not commit, encumber, or expend this	
1493	appropriation until after the tenth day of the 2025 Legislative	
1494	Session.	
1495	TRANSPORTATION	
1496	ITEM 170 To Transportation - Highway System Construction	
1497	From General Fund, One-time	250,000
1498	Schedule of Programs:	
1499	State Construction	250,000
1500	The Legislature intends that the Department of	
1501	Transportation use one-time appropriation of \$250,000	
1502	allocated in this item to construct cattle guards and fencing	
1503	along SR-25, as much as funding allows.	
1504	ITEM 171 To Transportation - Highway System Construction	
1505	From Transportation Fund	(1,200)
1506	Schedule of Programs:	
1507	State Construction	(1,200)
1508	To implement the provisions of <i>State Highway Designation</i>	
1509	<i>Amendments</i> (House Bill 50, 2024 General Session).	
1510	ITEM 172 To Transportation - Cooperative Agreements	
1511	From Federal Funds	9,676,200
1512	Schedule of Programs:	
1513	Cooperative Agreements	9,676,200
1514	ITEM 173 To Transportation - Engineering Services	

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1515	From Federal Funds	23,971,200
1516	From Dedicated Credits Revenue	100,000
1517	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
1518	Account, One-time	5,000,000
1519	Schedule of Programs:	
1520	Engineering Services	1,010,800
1521	Planning and Investment	100,000
1522	Program Development	23,821,200
1523	Structures	150,000
1524	Transit Capital Development	3,068,600
1525	Active Transportation	920,600
1526	The Legislature intends that the Department of	
1527	Transportation use one-time appropriation of \$5,000,000	
1528	allocated in this item to distribute proportionally to counties the	
1529	amount of severance tax revenue generated by each county.	
1530	ITEM 174 To Transportation - Operations/Maintenance Management	
1531	From Transportation Fund	(1,000)
1532	From Federal Funds	1,800,000
1533	From Dedicated Credits Revenue	(3,349,700)
1534	Schedule of Programs:	
1535	Equipment Purchases	(5,000,000)
1536	Field Crews	1,095,900
1537	Region 1	463,500
1538	Region 2	946,400
1539	Region 3	248,200
1540	Region 4	431,800
1541	Seasonal Pools	64,500
1542	Shops	(1,000)
1543	Traffic Safety/Tramway	200,000
1544	ITEM 175 To Transportation - Region Management	
1545	From Transportation Fund	(340,400)
1546	Schedule of Programs:	
1547	Region 4	(340,400)
1548	ITEM 176 To Transportation - Support Services	
1549	From Transportation Fund	341,400
1550	From Federal Funds, One-time	197,400
1551	Schedule of Programs:	

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1552	Ports of Entry	197,400
1553	Risk Management	341,400
1554	ITEM 177 To Transportation - Support Services	
1555	From Transportation Fund	70,000
1556	Schedule of Programs:	
1557	Comptroller	70,000
1558	To implement the provisions of <i>Transportation Funding</i>	
1559	<i>Modifications</i> (House Bill 488, 2024 General Session).	
1560	ITEM 178 To Transportation - Pass-Through	
1561	The Legislature intends that \$500,000 appropriated in "New	
1562	Fiscal Year Supplemental Appropriations Act" (House Bill 2,	
1563	2024 General Session), Item 57, for Power District	
1564	Transportation Study be passed through by the Department of	
1565	Transportation to a Metropolitan Planning Organization in a	
1566	county of the first class for the study.	
1567	The Legislature intends that the Department of	
1568	Transportation use one-time appropriations allocated in "New	
1569	Fiscal Year Supplemental Appropriations Act," (House Bill 2,	
1570	2024 General Session), Item 57, to grant: Cache Valley Transit	
1571	District \$5,000,000 in FY 2025; City of St. George	
1572	\$15,000,000 in FY 2025; and City of Provo \$5,000,000 in FY	
1573	2025.	
1574	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1575	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1576	ITEM 179 To Department of Alcoholic Beverage Services - DABS	
1577	Operations	
1578	From Liquor Control Fund, One-time	170,000
1579	Schedule of Programs:	
1580	Operations	170,000
1581	To implement the provisions of <i>Alcohol Amendments</i>	
1582	(House Bill 548, 2024 General Session).	
1583	DEPARTMENT OF COMMERCE	
1584	ITEM 180 To Department of Commerce - Commerce General Regulation	
1585	From General Fund Restricted - Commerce Service Account	107,000
1586	Schedule of Programs:	
1587	Occupational and Professional Licensing	107,000
1588	ITEM 181 To Department of Commerce - Commerce General Regulation	

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1589	From General Fund Restricted - Commerce Service Account	7,900
1590	From General Fund Restricted - Commerce Service Account, One-time	37,400
1591	Schedule of Programs:	
1592	Consumer Protection	45,300
1593	To implement the provisions of <i>Charitable Solicitations</i>	
1594	<i>Act Amendments</i> (House Bill 43, 2024 General Session).	
1595	ITEM 182 To Department of Commerce - Commerce General Regulation	
1596	From General Fund Restricted - Commerce Service Account	227,600
1597	From General Fund Restricted - Commerce Service Account, One-time	8,500
1598	Schedule of Programs:	
1599	Occupational and Professional Licensing	236,100
1600	To implement the provisions of <i>Social Work Licensure</i>	
1601	<i>Compact</i> (House Bill 44, 2024 General Session).	
1602	ITEM 183 To Department of Commerce - Commerce General Regulation	
1603	From General Fund Restricted - Commerce Service Account	80,000
1604	Schedule of Programs:	
1605	Occupational and Professional Licensing	80,000
1606	To implement the provisions of <i>Licensing Amendments</i>	
1607	(House Bill 58, 2024 General Session).	
1608	ITEM 184 To Department of Commerce - Commerce General Regulation	
1609	From General Fund Restricted - Commerce Service Account	600
1610	From General Fund Restricted - Commerce Service Account, One-time	8,900
1611	Schedule of Programs:	
1612	Occupational and Professional Licensing	9,500
1613	To implement the provisions of <i>Pharmacy Amendments</i>	
1614	(House Bill 132, 2024 General Session).	
1615	ITEM 185 To Department of Commerce - Commerce General Regulation	
1616	From General Fund Restricted - Commerce Service Account	3,100
1617	From General Fund Restricted - Commerce Service Account, One-time	2,600
1618	Schedule of Programs:	
1619	Occupational and Professional Licensing	5,700
1620	To implement the provisions of <i>Residential Construction</i>	
1621	<i>Amendments</i> (House Bill 152, 2024 General Session).	
1622	ITEM 186 To Department of Commerce - Commerce General Regulation	
1623	From General Fund Restricted - Commerce Service Account	19,300
1624	From General Fund Restricted - Commerce Service Account, One-time	1,800
1625	Schedule of Programs:	

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1626	Consumer Protection	21,100
1627	To implement the provisions of <i>Automatic Renewal</i>	
1628	<i>Contract Requirements</i> (House Bill 174, 2024 General	
1629	Session).	
1630	ITEM 187 To Department of Commerce - Commerce General Regulation	
1631	From General Fund Restricted - Commerce Service Account	9,000
1632	Schedule of Programs:	
1633	Occupational and Professional Licensing	9,000
1634	To implement the provisions of <i>Order for Life Sustaining</i>	
1635	<i>Treatment Amendments</i> (House Bill 200, 2024 General	
1636	Session).	
1637	ITEM 188 To Department of Commerce - Commerce General Regulation	
1638	From General Fund Restricted - Commerce Service Account	15,600
1639	Schedule of Programs:	
1640	Consumer Protection	15,600
1641	To implement the provisions of <i>Home Solar Energy</i>	
1642	<i>Amendments</i> (House Bill 215, 2024 General Session).	
1643	ITEM 189 To Department of Commerce - Commerce General Regulation	
1644	From General Fund Restricted - Commerce Service Account, One-time	10,400
1645	Schedule of Programs:	
1646	Administration	10,400
1647	To implement the provisions of <i>Access to Protected Health</i>	
1648	<i>Information</i> (House Bill 427, 2024 General Session).	
1649	ITEM 190 To Department of Commerce - Commerce General Regulation	
1650	From General Fund Restricted - Commerce Service Account	20,100
1651	Schedule of Programs:	
1652	Occupational and Professional Licensing	20,100
1653	To implement the provisions of <i>Construction Trade</i>	
1654	<i>Amendments</i> (House Bill 483, 2024 General Session).	
1655	ITEM 191 To Department of Commerce - Commerce General Regulation	
1656	From General Fund Restricted - Commerce Service Account	80,100
1657	Schedule of Programs:	
1658	Occupational and Professional Licensing	80,100
1659	To implement the provisions of <i>Data Privacy Amendments</i>	
1660	(House Bill 491, 2024 General Session).	
1661	ITEM 192 To Department of Commerce - Commerce General Regulation	
1662	From General Fund Restricted - Commerce Service Account	8,200

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1663	From General Fund Restricted - Commerce Service Account, One-time	6,800
1664	Schedule of Programs:	
1665	Occupational and Professional Licensing	15,000
1666	To implement the provisions of <i>Licensed School</i>	
1667	<i>Psychological Practitioner Amendments</i> (House Bill 530, 2024	
1668	General Session).	
1669	ITEM 193 To Department of Commerce - Commerce General Regulation	
1670	From General Fund Restricted - Commerce Service Account	(36,100)
1671	Schedule of Programs:	
1672	Occupational and Professional Licensing	(36,100)
1673	To implement the provisions of <i>Boards and Commissions</i>	
1674	<i>Modifications</i> (House Bill 534, 2024 General Session).	
1675	ITEM 194 To Department of Commerce - Commerce General Regulation	
1676	From General Fund Restricted - Commerce Service Account	185,000
1677	Schedule of Programs:	
1678	Occupational and Professional Licensing	185,000
1679	To implement the provisions of <i>Behavioral Health</i>	
1680	<i>Licensing Amendments</i> (Senate Bill 26, 2024 General Session).	
1681	ITEM 195 To Department of Commerce - Commerce General Regulation	
1682	From General Fund Restricted - Commerce Service Account	26,400
1683	From General Fund Restricted - Commerce Service Account, One-time	15,000
1684	Schedule of Programs:	
1685	Corporations and Commercial Code	41,400
1686	To implement the provisions of <i>Commercial Filing</i>	
1687	<i>Amendments</i> (Senate Bill 43, 2024 General Session).	
1688	ITEM 196 To Department of Commerce - Commerce General Regulation	
1689	From General Fund	288,000
1690	Schedule of Programs:	
1691	Consumer Protection	288,000
1692	To implement the provisions of <i>Children's Device</i>	
1693	<i>Protection Act</i> (Senate Bill 104, 2024 General Session).	
1694	ITEM 197 To Department of Commerce - Commerce General Regulation	
1695	From General Fund Restricted - Commerce Service Account	27,100
1696	From General Fund Restricted - Commerce Service Account, One-time	1,000
1697	Schedule of Programs:	
1698	Occupational and Professional Licensing	28,100
1699	To implement the provisions of <i>Cosmetology Licensing</i>	

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1700		<i>Amendments</i> (Senate Bill 112, 2024 General Session).	
1701	ITEM 198	To Department of Commerce - Commerce General Regulation	
1702		From Dedicated Credits Revenue, One-time	110,700
1703		From General Fund Restricted - Commerce Service Account, One-time	934,000
1704		Schedule of Programs:	
1705		Administration	1,044,700
1706		To implement the provisions of <i>Artificial Intelligence</i>	
1707		<i>Amendments</i> (Senate Bill 149, 2024 General Session).	
1708	ITEM 199	To Department of Commerce - Commerce General Regulation	
1709		From General Fund Restricted - Commerce Service Account	1,400
1710		Schedule of Programs:	
1711		Occupational and Professional Licensing	1,400
1712		To implement the provisions of <i>Affordable Building</i>	
1713		<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
1714	ITEM 200	To Department of Commerce - Commerce General Regulation	
1715		From General Fund Restricted - Commerce Service Account	144,000
1716		Schedule of Programs:	
1717		Occupational and Professional Licensing	144,000
1718		To implement the provisions of <i>Social Media Regulation</i>	
1719		<i>Amendments</i> (Senate Bill 194, 2024 General Session).	
1720	ITEM 201	To Department of Commerce - Commerce General Regulation	
1721		From General Fund Restricted - Commerce Service Account	33,600
1722		From General Fund Restricted - Commerce Service Account, One-time	5,600
1723		Schedule of Programs:	
1724		Occupational and Professional Licensing	39,200
1725		To implement the provisions of <i>Life Coaching</i>	
1726		<i>Requirements</i> (Senate Bill 251, 2024 General Session).	
1727	ITEM 202	To Department of Commerce - Public Utilities Professional and	
1728		Technical Services	
1729		From General Fund Restricted - Public Utility Restricted Acct., One-time	100,000
1730		Schedule of Programs:	
1731		Professional and Technical Services	100,000
1732		To implement the provisions of <i>Energy Independence</i>	
1733		<i>Amendments</i> (Senate Bill 224, 2024 General Session).	
1734		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1735	ITEM 203	To Governor's Office of Economic Opportunity - Administration	
1736		From General Fund	(800)

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1737	Schedule of Programs:	
1738	Administration	(800)
1739	To implement the provisions of <i>State Boards and</i>	
1740	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1741	Session).	
1742	ITEM 204 To Governor's Office of Economic Opportunity - Economic	
1743	Prosperity	
1744	From General Fund	200,000
1745	Schedule of Programs:	
1746	Business Services	200,000
1747	ITEM 205 To Governor's Office of Economic Opportunity - Economic	
1748	Prosperity	
1749	From General Fund Restricted - Cannabinoid Proceeds Restricted Account	50,000
1750	From General Fund Restricted - Cannabinoid Proceeds Restricted Account, One-time	
1751		5,000
1752	Schedule of Programs:	
1753	Administration	55,000
1754	To implement the provisions of <i>Industrial Hemp</i>	
1755	<i>Amendments</i> (House Bill 52, 2024 General Session).	
1756	ITEM 206 To Governor's Office of Economic Opportunity - Economic	
1757	Prosperity	
1758	From General Fund, One-time	2,000,000
1759	Schedule of Programs:	
1760	Incentives and Grants	2,000,000
1761	To implement the provisions of <i>Governor's Office of</i>	
1762	<i>Economic Opportunity Amendments</i> (Senate Bill 84, 2024	
1763	General Session).	
1764	ITEM 207 To Governor's Office of Economic Opportunity - Economic	
1765	Prosperity	
1766	From General Fund	123,000
1767	Schedule of Programs:	
1768	Incentives and Grants	123,000
1769	To implement the provisions of <i>First Home Investment</i>	
1770	<i>Zone Act</i> (Senate Bill 268, 2024 General Session).	
1771	ITEM 208 To Governor's Office of Economic Opportunity - Office of	
1772	Tourism	
1773	From General Fund Restricted - Tourism Marketing Performance	(720,000)

1774	From General Fund Restricted - Tourism Marketing Performance, One-time	
1775		95,600
1776	Schedule of Programs:	
1777	Marketing and Advertising	(624,400)
1778	ITEM 209 To Governor's Office of Economic Opportunity - Pass-Through	
1779	From General Fund	(1,795,200)
1780	From General Fund, One-time	6,030,000
1781	Schedule of Programs:	
1782	Pass-Through	4,234,800
1783	The Legislature intends that the Governor's Office of	
1784	Economic Opportunity use one-time appropriations allocated in	
1785	"New Fiscal Year Supplemental Appropriations Act" (House	
1786	Bill 2, 2024 General Session), Item 67 and this item to grant:	
1787	Sundance Institute \$1,375,000, Taste Utah "Lets Eat Out"	
1788	\$200,000, Central Utah Agri-park \$1,000,000, Hildale City	
1789	Maxwell Park \$3,079,000, Breaking Barriers \$150,000, San	
1790	Juan Hospital Building Replacement \$12,500,000, Utah Tech	
1791	Week \$250,000, Utah Advanced Materials Manufacturing	
1792	Initiative \$1,000,000.	
1793	The Legislature intends that the Governor's Office of	
1794	Economic Opportunity use ongoing appropriations allocated in	
1795	"Business, Economic Development, and Labor Base Budget"	
1796	(Senate Bill 4, 2024 General Session) Item 70 to grant:	
1797	Partnership for Hill Air Force Base \$50,000, SheTech	
1798	\$350,000.	
1799	The Legislature intends that the Governor's Office of	
1800	Economic Opportunity (GOEO) use one-time appropriations	
1801	allocated in "New Fiscal Year Supplemental Appropriations	
1802	Act" (House Bill 2, 2024 General Session), Item 67 to grant	
1803	Utah Workforce Housing Advocacy \$1,000,000. GOEO shall	
1804	distribute the funds consistent with Section 63G-6b-202 after	
1805	establishing deliverables, reporting, and performance metrics	
1806	described in Section 63G-6b-202(4) in "State Grant Process	
1807	Amendments", (House Bill 335, 2024 General Session).	
1808	The Legislature intends that the Governor's Office of	
1809	Economic Opportunity use the \$700,000 ongoing General Fund	
1810	appropriations allocated in this item for Senior Financial Aid	

1811 Advocates.

1812 The Legislature intends that the Governor's Office of
1813 Economic Opportunity use one-time appropriations provided
1814 by this item to grant: Utah Consular Corp \$30,000, United Way
1815 of Northern Utah \$700,000, Utah Diplomacy Program \$50,000,
1816 Utah Refugee Scouting \$250,000.

1817 The Legislature intends that the Governor's Office of
1818 Economic Opportunity use the one-time General Fund
1819 appropriation of \$150,000 in "New Fiscal Year Supplemental
1820 Appropriations Act" (House Bill 2, 2024 General Session),
1821 Item 67 for Breaking Barriers by distributing funds to Kinect
1822 Capital to help connect women owned businesses to venture
1823 capital funding.

1824 ITEM 210 To Governor's Office of Economic Opportunity - Utah Sports
1825 Commission

1826 From General Fund Restricted - Tourism Marketing Performance (80,000)

1827 From General Fund Restricted - Tourism Marketing Performance, One-time
1828 10,600

1829 Schedule of Programs:

1830 Utah Sports Commission (69,400)

1831 The Legislature intends that the Sports Commission use
1832 ongoing appropriations allocated in "Business, Economic
1833 Development, and Labor Base Budget" (Senate Bill 4, 2024
1834 General Session) Item 74 and "New Fiscal Year Supplemental
1835 Appropriations Act" (House Bill 2, 2024 General Session) Item
1836 75 to grant: Utah Championship \$45,000, Run Elite \$150,000,
1837 and Rocky Mountain Golden Gloves \$125,000.

1838 FINANCIAL INSTITUTIONS

1839 ITEM 211 To Financial Institutions - Financial Institutions Administration

1840 Schedule of Programs:

1841 Administration (25,000)

1842 Building Operations and Maintenance 25,000

1843 The Legislature intends that the Department of Financial
1844 Institutions shift \$25,500 from Administration to Building
1845 Operations and Maintenance for an office lease increase in
1846 Fiscal Year 2025.

1847 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

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1848	ITEM 212 To Department of Cultural and Community Engagement -	
1849	Administration	
1850	From General Fund	(1,500)
1851	Schedule of Programs:	
1852	Administrative Services	(1,500)
1853	To implement the provisions of <i>State Boards and</i>	
1854	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
1855	Session).	
1856	ITEM 213 To Department of Cultural and Community Engagement - Division	
1857	of Arts and Museums	
1858	From General Fund	85,000
1859	Schedule of Programs:	
1860	Community Arts Outreach	85,000
1861	To implement the provisions of <i>Public Art Funding</i>	
1862	<i>Amendments</i> (Senate Bill 144, 2024 General Session).	
1863	ITEM 214 To Department of Cultural and Community Engagement - Arts &	
1864	Museums Grants	
1865	From General Fund	75,000
1866	Schedule of Programs:	
1867	Pass Through Grants	75,000
1868	The Legislature intends that the Department of Cultural and	
1869	Community Engagement use ongoing appropriations allocated	
1870	in "New Fiscal Year Supplemental Appropriations Act" (House	
1871	Bill 2, 2024 General Session), Item 87 and in this item to grant	
1872	Hill Aerospace Museum \$175,000.	
1873	The Legislature intends that the Department of Cultural and	
1874	Community Engagement use ongoing appropriations allocated	
1875	in "Business, Economic Development, and Labor Base Budget"	
1876	(Senate Bill 4, 2024 General Session) Item 86 to grant Utah	
1877	Sports Hall of Fame \$252,500.	
1878	ITEM 215 To Department of Cultural and Community Engagement - Capital	
1879	Facilities Grants	
1880	The Legislature intends that the Department of Cultural and	
1881	Community Engagement use one-time appropriations allocated	
1882	in "New Fiscal Year Supplemental Appropriations Act" (House	
1883	Bill 2, 2024 General Session), Item 87 to grant St. George	
1884	Musical Theatre Construction \$1,000,000.	

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1885	ITEM 216 To Department of Cultural and Community Engagement - Capital	
1886	Facilities Grants	
1887	From General Fund, One-time	1,000,000
1888	Schedule of Programs:	
1889	Pass Through Grants	1,000,000
1890	To implement the provisions of <i>Concurrent Resolution</i>	
1891	<i>Creating the Golden Spike State Monument</i> (Senate Concurrent	
1892	Resolution 6, 2024 General Session).	
1893	Notwithstanding the intent language in "Current Fiscal	
1894	Year Supplemental Appropriations" (Senate Bill 3, 2024	
1895	General Session), Item 173, the Legislature intends that	
1896	\$2,000,000 one-time General Fund allocated in this item and	
1897	"New Fiscal Year Supplemental Appropriations Act" (House	
1898	Bill 2, 2024 General Session) be utilized for the Golden Spike	
1899	Monument.	
1900	ITEM 217 To Department of Cultural and Community Engagement - Heritage	
1901	& Events Grants	
1902	From General Fund	75,000
1903	Schedule of Programs:	
1904	Pass Through Grants	75,000
1905	The Legislature intends that the Department of Cultural and	
1906	Community Engagement use ongoing appropriations allocated	
1907	in this item and "New Fiscal Year Supplemental	
1908	Appropriations Act" (House Bill 2, 2024 General Session) item	
1909	88 to grant Ogden Pioneer Days Rodeo \$150,000.	
1910	INSURANCE DEPARTMENT	
1911	ITEM 218 To Insurance Department - Insurance Department Administration	
1912	From General Fund Restricted - Insurance Department Acct.	300
1913	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,900
1914	Schedule of Programs:	
1915	Insurance Fraud Program	3,200
1916	The Legislature intends that the increased revenue from the	
1917	Insurance Fraud Assessment Fee and the Insurer Service Fee be	
1918	used to fund a financial regulator, Attorney General ISF for	
1919	Administration, and Property and Casualty Market Examiners	
1920	for a total of \$115,00 one-time and \$513,000 ongoing.	
1921	ITEM 219 To Insurance Department - Insurance Department Administration	

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1922	From General Fund Restricted - Insurance Department Acct.	71,000
1923	From General Fund Restricted - Insurance Department Acct., One-time	10,000
1924	Schedule of Programs:	
1925	Administration	81,000
1926	To implement the provisions of <i>Data Privacy Amendments</i>	
1927	(House Bill 491, 2024 General Session).	
1928	ITEM 220 To Insurance Department - Insurance Department Administration	
1929	From General Fund Rest. - Insurance Fraud Investigation Acct.	442,500
1930	Schedule of Programs:	
1931	Insurance Fraud Program	442,500
1932	To implement the provisions of <i>Insurance Amendments</i>	
1933	(Senate Bill 31, 2024 General Session).	
1934	ITEM 221 To Insurance Department - Insurance Department Administration	
1935	From General Fund Restricted - Insurance Department Acct.	9,300
1936	From General Fund Restricted - Insurance Department Acct., One-time	5,000
1937	Schedule of Programs:	
1938	Administration	14,300
1939	To implement the provisions of <i>Medical Preauthorization</i>	
1940	<i>Amendments</i> (Senate Bill 275, 2024 General Session).	
1941	LABOR COMMISSION	
1942	ITEM 222 To Labor Commission	
1943	In accordance with UCA 63J-1-903, the Legislature	
1944	intends that the Labor Commission report performance	
1945	measures for the Labor Commission line item, whose mission	
1946	is to "achieve safety in Utah's workplaces and fairness in	
1947	employment and housing." The Labor Commission shall report	
1948	to the Office of the Legislative Fiscal Analyst and to the	
1949	Governor's Office of Planning and Budget before August 15,	
1950	2024 the final status of performance measures established in	
1951	FY 2024 appropriations bills. For FY 2025, the department	
1952	shall report on the following performance measures: (1)	
1953	Percentage of workers compensation decisions by the Division	
1954	of Adjudication within 60 days of the date of the hearing	
1955	(Target-100%), (2) Percentage of decisions issued on motions	
1956	for review within 90 days of the date the motion was filed	
1957	(Target-100%), (3) Percentage of UOSH citations issued within	
1958	45 days of the date of the opening conference (Target-90%) (4)	

1959 Number and percentage of elevator units that are overdue for
 1960 inspection (Target-0%), (5) Percentage of the improvement
 1961 over baseline of the number of employers determined to be in
 1962 compliance with the state requirement for workers
 1963 compensation insurance coverage (Target-25%), (6) Percentage
 1964 of employment discrimination cases completed within 180 days
 1965 of the date the complaint was filed (Target-70%).

1966 PUBLIC SERVICE COMMISSION

1967 ITEM 223 To Public Service Commission

1968 In accordance with UCA 63J-1-903, the Legislature intends
 1969 that the Public Service Commission report performance
 1970 measures for the Administration line item, whose mission is "to
 1971 provide balanced regulation ensuring safe, reliable, adequate,
 1972 and reasonably priced utility service." The Public Service
 1973 Commission shall report to the Office of the Legislative Fiscal
 1974 Analyst and to the Governor's Office of Planning and Budget
 1975 before August 15, 2024 the final status of performance
 1976 measures established in FY 2024 appropriations bills. For FY
 1977 2025, the department shall report on: (1) Electric or natural gas
 1978 rate changes within a fiscal year not consistent or comparable
 1979 with other states served by the same utility (Target = 0); (2)
 1980 Number of appellate court cases within a fiscal year modifying
 1981 or reversing Public Service Commission decisions (Target = 0);
 1982 (3) Number, within a fiscal year, of financial sector analyses of
 1983 Utah's public utility regulatory climate resulting in an
 1984 unfavorable or unbalanced assessment (Target= 0).

1985 UTAH STATE TAX COMMISSION

1986 ITEM 224 To Utah State Tax Commission - License Plates Production

1987 From General Fund Restricted - License Plate Restricted Account (1,073,000)
 1988 From General Fund Restricted - License Plate Restricted Account, One-time
 1989 24,000

1990 Schedule of Programs:

1991 License Plates Production (1,049,000)
 1992 To implement the provisions of *License Plate Revisions*
 1993 (Senate Bill 45, 2024 General Session).

1994 ITEM 225 To Utah State Tax Commission - Tax Administration

1995 From General Fund 200

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1996		From Dedicated Credits Revenue	100
1997		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1998		Account	300
1999		Schedule of Programs:	
2000		Enforcement	600
2001	ITEM 226	To Utah State Tax Commission - Tax Administration	
2002		From General Fund	375,400
2003		From General Fund, One-time	44,900
2004		Schedule of Programs:	
2005		Operations	36,900
2006		Enforcement	383,400
2007		To implement the provisions of <i>Industrial Hemp</i>	
2008		<i>Amendments</i> (House Bill 52, 2024 General Session).	
2009	ITEM 227	To Utah State Tax Commission - Tax Administration	
2010		From General Fund Restricted - License Plate Restricted Account	30,000
2011		Schedule of Programs:	
2012		Operations	30,000
2013		To implement the provisions of <i>Disabled Parking</i>	
2014		<i>Amendments</i> (House Bill 210, 2024 General Session).	
2015	ITEM 228	To Utah State Tax Commission - Tax Administration	
2016		From General Fund, One-time	43,100
2017		Schedule of Programs:	
2018		Operations	43,100
2019		To implement the provisions of <i>Registration of Novel</i>	
2020		<i>Vehicles</i> (House Bill 441, 2024 General Session).	
2021	ITEM 229	To Utah State Tax Commission - Tax Administration	
2022		From General Fund	50,300
2023		From General Fund, One-time	12,600
2024		From Income Tax Fund	42,000
2025		From Income Tax Fund, One-time	10,500
2026		From General Fund Rest. - Sales and Use Tax Admin Fees	22,700
2027		Schedule of Programs:	
2028		Operations	138,100
2029		To implement the provisions of <i>Data Privacy Amendments</i>	
2030		(House Bill 491, 2024 General Session).	
2031	ITEM 230	To Utah State Tax Commission - Tax Administration	
2032		From Income Tax Fund	61,000

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2033	Schedule of Programs:	
2034	Tax and Revenue	61,000
2035	To implement the provisions of <i>Utah Fits All Scholarship</i>	
2036	<i>Program Amendments</i> (House Bill 529, 2024 General Session).	
2037	ITEM 231 To Utah State Tax Commission - Tax Administration	
2038	From General Fund	133,900
2039	From General Fund, One-time	10,100
2040	Schedule of Programs:	
2041	Operations	77,000
2042	Tax and Revenue	67,000
2043	To implement the provisions of <i>Utah Fairpark Area</i>	
2044	<i>Investment and Restoration District</i> (House Bill 562, 2024	
2045	General Session).	
2046	ITEM 232 To Utah State Tax Commission - Tax Administration	
2047	From Dedicated Credits Revenue	800
2048	Schedule of Programs:	
2049	Operations	800
2050	To implement the provisions of <i>Motor Vehicle Act</i>	
2051	<i>Amendments</i> (Senate Bill 16, 2024 General Session).	
2052	ITEM 233 To Utah State Tax Commission - Tax Administration	
2053	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2054	Proceeds Restricted Account, One-time	69,700
2055	Schedule of Programs:	
2056	Operations	49,200
2057	Enforcement	20,500
2058	To implement the provisions of <i>Electronic Cigarette</i>	
2059	<i>Amendments</i> (Senate Bill 61, 2024 General Session).	
2060	SOCIAL SERVICES	
2061	DEPARTMENT OF WORKFORCE SERVICES	
2062	ITEM 234 To Department of Workforce Services - Administration	
2063	From Education Savings Incentive Restricted Account	8,400
2064	Schedule of Programs:	
2065	Administrative Support	8,400
2066	ITEM 235 To Department of Workforce Services - Administration	
2067	From General Fund	(2,900)
2068	Schedule of Programs:	
2069	Administrative Support	(2,900)

2070	To implement the provisions of <i>State Boards and</i>	
2071	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
2072	Session).	
2073	ITEM 236 To Department of Workforce Services - Housing and Community	
2074	Development	
2075	From General Fund	19,800
2076	Schedule of Programs:	
2077	Housing Development	19,800
2078	To implement the provisions of <i>Affordable Building</i>	
2079	<i>Amendments</i> (Senate Bill 168, 2024 General Session).	
2080	ITEM 237 To Department of Workforce Services - Nutrition Assistance -	
2081	SNAP	
2082	From Federal Funds, One-time	25,047,800
2083	Schedule of Programs:	
2084	Nutrition Assistance - SNAP	25,047,800
2085	ITEM 238 To Department of Workforce Services - Operations and Policy	
2086	From General Fund, One-time	1,810,400
2087	From Federal Funds, One-time	1,110,400
2088	From Olene Walker Housing Loan Fund	(29,700)
2089	Schedule of Programs:	
2090	Eligibility Services	2,220,800
2091	Workforce Development	670,300
2092	Notwithstanding the intent language in "New Fiscal Year	
2093	Supplemental Appropriations Act," (House Bill 2 2024 General	
2094	Session) Item 103, lines 1809-1818 the Legislature intends that	
2095	the following intent language supersedes the language found in	
2096	House Bill 2: "The Legislature intends that the \$1,725,000	
2097	provided in the Department of Workforce Services - Operation	
2098	and Policy Line Item for the NewGen: Youth Homelessness	
2099	Solutions and Preventions funding item from Temporary	
2100	Assistance for Needy Families (TANF) federal funds: (1) is	
2101	dependent upon the availability of TANF federal funds and the	
2102	qualification of the NewGen: Youth Homelessness Solutions	
2103	and Preventions funding item to receive TANF federal funds;	
2104	and (2) be spent over the following years in the following	
2105	amounts: FY 2025 - \$575,000; FY 2026 - \$575,000; FY 2027 -	
2106	\$575,000."	

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2107	ITEM 239	To Department of Workforce Services - Operations and Policy	
2108		From General Fund	51,800
2109		From General Fund, One-time	(31,900)
2110		From Federal Funds	155,300
2111		From Federal Funds, One-time	(52,600)
2112		Schedule of Programs:	
2113		Eligibility Services	62,000
2114		Information Technology	60,600
2115		To implement the provisions of <i>Health Amendments</i>	
2116		(House Bill 501, 2024 General Session).	
2117	ITEM 240	To Department of Workforce Services - State Office of	
2118		Rehabilitation	
2119		From Education Savings Incentive Restricted Account	1,000
2120		Schedule of Programs:	
2121		Deaf and Hard of Hearing	1,000
2122	ITEM 241	To Department of Workforce Services - Unemployment Insurance	
2123		From Education Savings Incentive Restricted Account	2,000
2124		From Olene Walker Housing Loan Fund	(500)
2125		From OWHTF-Low Income Housing	500
2126		Schedule of Programs:	
2127		Adjudication	1,000
2128		Unemployment Insurance Administration	1,000
2129	ITEM 242	To Department of Workforce Services - Office of Homeless	
2130		Services	
2131		From General Fund, One-time	35,600,000
2132		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
2133			2,500,000
2134		Schedule of Programs:	
2135		Homeless Services	38,100,000
2136	ITEM 243	To Department of Workforce Services - Office of Homeless	
2137		Services	
2138		From General Fund	116,700
2139		From General Fund, One-time	100,800
2140		Schedule of Programs:	
2141		Homeless Services	217,500
2142		To implement the provisions of <i>Homelessness Services</i>	
2143		<i>Amendments</i> (House Bill 298, 2024 General Session).	

2144	ITEM 244	To Department of Workforce Services - Office of Homeless	
2145		Services	
2146		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
2147			670,900
2148		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
2149		One-time	(2,500)
2150		Schedule of Programs:	
2151		Homeless Services	668,400
2152		To implement the provisions of <i>Homelessness and</i>	
2153		<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024	
2154		General Session).	
2155		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2156	ITEM 245	To Department of Health and Human Services - Operations	
2157		From General Fund	1,463,000
2158		From General Fund, One-time	40,000
2159		Schedule of Programs:	
2160		Finance & Administration	1,355,000
2161		Data, Systems, & Evaluations	108,000
2162		Public Affairs, Education & Outreach	40,000
2163		The Legislature intends that the Department of Health and	
2164		Human Services use ongoing appropriations allocated in "New	
2165		Fiscal Year Supplemental Appropriations Act", (House Bill 2,	
2166		2024 General Session), Item 107 to grant (1) Pro-Life Utah	
2167		\$200,000; and (2) Pregnancy Resource Center of Salt Lake,	
2168		Inc. \$200,000.	
2169	ITEM 246	To Department of Health and Human Services - Operations	
2170		From General Fund	25,100
2171		From General Fund, One-time	1,500
2172		From Federal Funds	11,500
2173		From Federal Funds, One-time	900
2174		Schedule of Programs:	
2175		Finance & Administration	39,000
2176		To implement the provisions of <i>Federal Funds</i>	
2177		<i>Contingency Planning</i> (House Bill 59, 2024 General Session).	
2178	ITEM 247	To Department of Health and Human Services - Operations	
2179		From General Fund	1,200
2180		Schedule of Programs:	

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2181	Finance & Administration	1,200
2182	To implement the provisions of <i>Amendments to</i>	
2183	<i>Expungement</i> (House Bill 352, 2024 General Session).	
2184	ITEM 248 To Department of Health and Human Services - Operations	
2185	From General Fund	151,200
2186	From General Fund, One-time	309,300
2187	Schedule of Programs:	
2188	Finance & Administration	22,000
2189	Data, Systems, & Evaluations	438,500
2190	To implement the provisions of <i>Data Privacy Amendments</i>	
2191	(House Bill 491, 2024 General Session).	
2192	ITEM 249 To Department of Health and Human Services - Operations	
2193	From General Fund	1,500
2194	From General Fund, One-time	(1,500)
2195	From Federal Funds	11,500
2196	From Federal Funds, One-time	(11,500)
2197	From Medicaid Expansion Fund	5,100
2198	From Medicaid Expansion Fund, One-time	(5,100)
2199	To implement the provisions of <i>Health Amendments</i>	
2200	(House Bill 501, 2024 General Session).	
2201	ITEM 250 To Department of Health and Human Services - Operations	
2202	From General Fund	(3,400)
2203	From Federal Funds	(700)
2204	Schedule of Programs:	
2205	Finance & Administration	(4,100)
2206	To implement the provisions of <i>State Boards and</i>	
2207	<i>Commissions Modifications</i> (House Bill 532, 2024 General	
2208	Session).	
2209	ITEM 251 To Department of Health and Human Services - Operations	
2210	From General Fund	6,200
2211	Schedule of Programs:	
2212	Finance & Administration	6,200
2213	To implement the provisions of <i>Behavioral Health System</i>	
2214	<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
2215	ITEM 252 To Department of Health and Human Services - Operations	
2216	From General Fund	(7,500)
2217	Schedule of Programs:	

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2218	Data, Systems, & Evaluations	(7,500)	
2219	To implement the provisions of <i>Health and Human</i>		
2220	<i>Services Reporting Requirements</i> (Senate Bill 42, 2024 General		
2221	Session).		
2222	ITEM 253 To Department of Health and Human Services - Operations		
2223	From General Fund		19,000
2224	Schedule of Programs:		
2225	Data, Systems, & Evaluations	19,000	
2226	To implement the provisions of <i>Youth Fee Waiver</i>		
2227	<i>Amendments</i> (Senate Bill 223, 2024 General Session).		
2228	ITEM 254 To Department of Health and Human Services - Clinical Services		
2229	From General Fund		24,000
2230	From Federal Funds		(1,836,100)
2231	From Federal Funds, One-time		17,276,300
2232	From Dedicated Credits Revenue, One-time		2,334,100
2233	From Expendable Receipts, One-time		62,100
2234	Schedule of Programs:		
2235	State Laboratory	19,672,500	
2236	Primary Care and Rural Health	(1,443,200)	
2237	Health Equity	(368,900)	
2238	The Legislature intends that \$100,000 from the General		
2239	Fund one-time appropriated by "New Fiscal Year Supplemental		
2240	Appropriations Act", (House Bill 2, 2024 General Session) in		
2241	Item 108, for Community Clinic Funding be distributed in one		
2242	lump sum by August 1, 2024 directly to Doctors' Free Clinic in		
2243	St. George.		
2244	The Legislature intends that the Department of Health and		
2245	Human Services use the \$493,400 one-time appropriations		
2246	allocated in New Fiscal Year Supplemental Appropriations		
2247	Act, (House Bill 2, 2024 General Session) Item 108 for Project		
2248	Embrace.		
2249	ITEM 255 To Department of Health and Human Services - Department		
2250	Oversight		
2251	From General Fund		50,000
2252	Schedule of Programs:		
2253	Internal Audit	50,000	
2254	ITEM 256 To Department of Health and Human Services - Department		

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2255	Oversight	
2256	From General Fund	(117,500)
2257	Schedule of Programs:	
2258	Licensing & Background Checks	(117,500)
2259	To implement the provisions of <i>Foster Care Amendments</i>	
2260	(House Bill 451, 2024 General Session).	
2261	ITEM 257 To Department of Health and Human Services - Health Care	
2262	Administration	
2263	From General Fund	62,800
2264	From General Fund, One-time	7,100
2265	From Federal Funds	68,436,300
2266	From Federal Funds, One-time	(35,300)
2267	From Dedicated Credits Revenue	400
2268	From Dedicated Credits Revenue, One-time	100
2269	From Expendable Receipts	104,000
2270	From Expendable Receipts, One-time	12,400
2271	From Hospital Provider Assessment Fund	1,300
2272	From Hospital Provider Assessment Fund, One-time	200
2273	From Medicaid Expansion Fund	31,300
2274	From Medicaid Expansion Fund, One-time	3,800
2275	From Nursing Care Facilities Provider Assessment Fund	7,900
2276	From Nursing Care Facilities Provider Assessment Fund, One-time	900
2277	From Revenue Transfers	90,600
2278	From Revenue Transfers, One-time	10,800
2279	Schedule of Programs:	
2280	Integrated Health Care Administration	68,734,600
2281	ITEM 258 To Department of Health and Human Services - Health Care	
2282	Administration	
2283	From General Fund	255,800
2284	From Federal Funds	255,800
2285	Schedule of Programs:	
2286	Integrated Health Care Administration	511,600
2287	To implement the provisions of <i>Psychotropic Medication</i>	
2288	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
2289	General Session).	
2290	ITEM 259 To Department of Health and Human Services - Health Care	
2291	Administration	

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2292	From General Fund	50,400
2293	From General Fund, One-time	(42,500)
2294	From Federal Funds	391,400
2295	From Federal Funds, One-time	(76,400)
2296	From Medicaid Expansion Fund	172,900
2297	From Medicaid Expansion Fund, One-time	(145,800)
2298	Schedule of Programs:	
2299	Provider Reimbursement Information System for Medicaid	350,000
2300	To implement the provisions of <i>Health Amendments</i>	
2301	(House Bill 501, 2024 General Session).	
2302	ITEM 260 To Department of Health and Human Services - Health Care	
2303	Administration	
2304	From General Fund	15,000
2305	From Federal Funds	135,000
2306	Schedule of Programs:	
2307	Provider Reimbursement Information System for Medicaid	150,000
2308	To implement the provisions of <i>Behavioral Health</i>	
2309	<i>Licensing Amendments</i> (Senate Bill 26, 2024 General Session).	
2310	ITEM 261 To Department of Health and Human Services - Health Care	
2311	Administration	
2312	From General Fund	37,500
2313	From General Fund, One-time	(35,500)
2314	From Federal Funds	37,500
2315	From Federal Funds, One-time	(35,500)
2316	Schedule of Programs:	
2317	Integrated Health Care Administration	4,000
2318	To implement the provisions of <i>Native American Health</i>	
2319	<i>Amendments</i> (Senate Bill 181, 2024 General Session).	
2320	ITEM 262 To Department of Health and Human Services - Integrated Health	
2321	Care Services	
2322	From General Fund	1,000,800
2323	From General Fund, One-time	9,000,000
2324	From Federal Funds	1,836,400
2325	From Dedicated Credits Revenue	300
2326	From General Fund Restricted - Alternative Eligibility Account	4,500,000
2327	From Revenue Transfers	900
2328	Schedule of Programs:	

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2329	Children's Health Insurance Program Services	4,497,000
2330	Medicaid Behavioral Health Services	(931,500)
2331	Medicaid Home and Community Based Services	(100)
2332	Medicaid Long Term Care Services	2,836,400
2333	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2334		9,931,500
2335	State Hospital	5,100

2336 Notwithstanding intent language in "New Fiscal Year
2337 Supplemental Appropriations Act", (House Bill 2, 2024
2338 General Session), Item 111, the Legislature intends that the
2339 funding provided for Medicaid Pharmacy Dispensing Fee be
2340 exclusively used to raise fee-for-service reimbursement rates,
2341 and strikes the remainder of the intent language in Item 111
2342 which said, "The Legislature further intends that Medicaid
2343 accountable care organizations provide an equivalent
2344 reimbursement rate increase to match the fee-for-services
2345 reimbursement rates."

2346 The Legislature intends that the Department of Health and
2347 Human Services use one-time funding allocated under this item
2348 to grant: Davis Behavioral Health \$8,200,000.

2349 The Legislature intends that the Department of Health and
2350 Human Services use one-time appropriations allocated in Item
2351 111, "New Fiscal Year Supplemental Appropriations Act",
2352 (House Bill 2, 2024 General Session), to grant (1) Valley
2353 Behavioral Health \$50,000; and (2) The Children's Center Utah
2354 \$1,000,000.

2355 The Legislature intends that the Department of Health and
2356 Human Services use one-time appropriations allocated in Item
2357 104, "New Fiscal Year Supplemental Appropriations Act",
2358 (House Bill 2, 2024 General Session), to grant Cherish
2359 Families \$579,100.

2360 The Legislature intends that the Department of Health and
2361 Human Services use one-time appropriations allocated in this
2362 item to grant Utah Health & Human Rights \$200,000.

2363 The Legislature intends that the Department of Health and
2364 Human Services use one-time appropriations allocated in this
2365 item to grant Bridle Up Hope \$300,000.

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2366	ITEM 263 To Department of Health and Human Services - Integrated Health	
2367	Care Services	
2368	From Federal Funds	6,154,200
2369	From Revenue Transfers	1,834,100
2370	Schedule of Programs:	
2371	Medicaid Behavioral Health Services	7,988,300
2372	To implement the provisions of <i>Psychotropic Medication</i>	
2373	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
2374	General Session).	
2375	ITEM 264 To Department of Health and Human Services - Integrated Health	
2376	Care Services	
2377	From Income Tax Fund, One-time	2,000,000
2378	Schedule of Programs:	
2379	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2380		2,000,000
2381	To implement the provisions of <i>Homelessness and</i>	
2382	<i>Vulnerable Populations Amendments</i> (House Bill 421, 2024	
2383	General Session).	
2384	ITEM 265 To Department of Health and Human Services - Integrated Health	
2385	Care Services	
2386	From General Fund	(4,987,500)
2387	From General Fund, One-time	(412,500)
2388	From Federal Funds	(8,493,400)
2389	From Federal Funds, One-time	(4,546,900)
2390	From Expendable Receipts	17,000
2391	From Expendable Receipts, One-time	(17,000)
2392	From Medicaid Expansion Fund	(128,600)
2393	From Medicaid Expansion Fund, One-time	(417,600)
2394	Schedule of Programs:	
2395	Medicaid Other Services	1,605,500
2396	Offsets to Medicaid Expenditures	(21,430,000)
2397	Expansion Other Services	838,000
2398	To implement the provisions of <i>Health Amendments</i>	
2399	(House Bill 501, 2024 General Session).	
2400	ITEM 266 To Department of Health and Human Services - Integrated Health	
2401	Care Services	
2402	From General Fund	163,000

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2403	Schedule of Programs:	
2404	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2405		163,000
2406	To implement the provisions of <i>Behavioral Health System</i>	
2407	<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
2408	ITEM 267 To Department of Health and Human Services - Integrated Health	
2409	Care Services	
2410	From General Fund	7,300
2411	From General Fund, One-time	(7,300)
2412	From Federal Funds	5,163,400
2413	From Federal Funds, One-time	(5,163,400)
2414	From Medicaid Expansion Fund	2,900
2415	From Medicaid Expansion Fund, One-time	(2,900)
2416	To implement the provisions of <i>Native American Health</i>	
2417	<i>Amendments</i> (Senate Bill 181, 2024 General Session).	
2418	ITEM 268 To Department of Health and Human Services - Integrated Health	
2419	Care Services	
2420	From General Fund	30,000
2421	From General Fund, One-time	(30,000)
2422	From Expendable Receipts	(33,000)
2423	From Expendable Receipts, One-time	33,000
2424	From Medicaid Expansion Fund	3,000
2425	From Medicaid Expansion Fund, One-time	(3,000)
2426	To implement the provisions of <i>Medicaid Reimbursement</i>	
2427	<i>Rate Amendments</i> (Senate Bill 197, 2024 General Session).	
2428	The Legislature intends that the Department of Health and	
2429	Human Services (department) study and evaluate what	
2430	constitutes a substantially similar service under Subsection	
2431	26B-3-203(4)(a). In undertaking the study and evaluation, the	
2432	Legislature intends that the department evaluate whether	
2433	diagnosis and treatment services under the Diagnostic and	
2434	Statistical Manual of Mental Disorders, Fifth Edition (DSM-5),	
2435	including applied behavioral analysis, are substantially similar	
2436	to diagnosis and treatment services under an Accountable Care	
2437	Organization or behavioral health plan. The department shall	
2438	include community stakeholders in its evaluation that have	
2439	substantial knowledge of behavioral health codes under current	

2440	procedural terminology and descriptions issued by the	
2441	American Medical Association and the Centers for Medicare &	
2442	Medicaid Services. The department shall submit a report on the	
2443	results of the study and evaluation to the Health and Human	
2444	Services Interim Committee by September 30, 2024.	
2445	ITEM 269 To Department of Health and Human Services - Long-Term	
2446	Services & Support	
2447	From General Fund	(700,000)
2448	From General Fund, One-time	500,000
2449	Schedule of Programs:	
2450	Aging & Adult Services	(200,000)
2451	ITEM 270 To Department of Health and Human Services - Long-Term	
2452	Services & Support	
2453	From General Fund	18,900
2454	From Federal Funds	18,900
2455	Schedule of Programs:	
2456	Services for People with Disabilities	37,800
2457	To implement the provisions of <i>Amendments to</i>	
2458	<i>Expungement</i> (House Bill 352, 2024 General Session).	
2459	ITEM 271 To Department of Health and Human Services - Long-Term	
2460	Services & Support	
2461	From Federal Funds	1,700
2462	Schedule of Programs:	
2463	Services for People with Disabilities	1,700
2464	To implement the provisions of <i>Person-centered Services</i>	
2465	<i>Amendments</i> (House Bill 388, 2024 General Session).	
2466	ITEM 272 To Department of Health and Human Services - Long-Term	
2467	Services & Support	
2468	From General Fund, One-time	250,000
2469	Schedule of Programs:	
2470	Services for People with Disabilities	250,000
2471	To implement the provisions of <i>Respite Care Amendments</i>	
2472	(Senate Bill 267, 2024 General Session).	
2473	ITEM 273 To Department of Health and Human Services - Public Health,	
2474	Prevention, and Epidemiology	
2475	From General Fund, One-time	310,000
2476	From Federal Funds, One-time	10,000,000

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2477	Schedule of Programs:	
2478	Communicable Disease	(1,400)
2479	Health Promotion and Prevention	1,400
2480	Emergency Medical Services and Preparedness	10,275,700
2481	Population Health	34,300
2482	ITEM 274 To Department of Health and Human Services - Public Health,	
2483	Prevention, and Epidemiology	
2484	From General Fund, One-time	7,500
2485	Schedule of Programs:	
2486	Health Promotion and Prevention	7,500
2487	To implement the provisions of <i>Student Health</i>	
2488	<i>Amendments</i> (House Bill 468, 2024 General Session).	
2489	ITEM 275 To Department of Health and Human Services - Public Health,	
2490	Prevention, and Epidemiology	
2491	From General Fund	4,300
2492	From General Fund, One-time	26,000
2493	Schedule of Programs:	
2494	Health Promotion and Prevention	30,300
2495	To implement the provisions of <i>School Prescription</i>	
2496	<i>Amendments</i> (House Bill 475, 2024 General Session).	
2497	ITEM 276 To Department of Health and Human Services - Public Health,	
2498	Prevention, and Epidemiology	
2499	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2500	Proceeds Restricted Account	230,000
2501	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2502	Proceeds Restricted Account, One-time	610,300
2503	Schedule of Programs:	
2504	Health Promotion and Prevention	840,300
2505	To implement the provisions of <i>Electronic Cigarette</i>	
2506	<i>Amendments</i> (Senate Bill 61, 2024 General Session).	
2507	ITEM 277 To Department of Health and Human Services - Children, Youth,	
2508	& Families	
2509	From General Fund	8,484,500
2510	From General Fund, One-time	370,000
2511	From Federal Funds	2,313,700
2512	From General Fund Restricted - Adult Autism Treatment Account	100
2513	From Revenue Transfers	200

2514	Schedule of Programs:	
2515	Child & Family Services	(22,315,500)
2516	Domestic Violence	1,000,000
2517	Out-of-Home Services	9,797,200
2518	Child Abuse Prevention and Facility Services	370,000
2519	Children with Special Healthcare Needs	700
2520	Office of Coordinated Care and Regional Supports	5,061,700
2521	Office of Early Childhood	17,254,400
2522	The Legislature intends that the Department of Health and	
2523	Human Services use one-time appropriations allocated in Item	
2524	114, "New Fiscal Year Supplemental Appropriations Act",	
2525	(House Bill 2, 2024 General Session), to grant (1) Children's	
2526	Service Society of Utah \$750,000; (2) Dave Thomas	
2527	Foundation for Adoption \$1,000,000; and (3) Utah Homicide	
2528	Survivors \$250,000.	
2529	ITEM 278 To Department of Health and Human Services - Children, Youth,	
2530	& Families	
2531	From General Fund	1,341,200
2532	From Federal Funds	2,421,900
2533	Schedule of Programs:	
2534	Out-of-Home Services	3,763,100
2535	To implement the provisions of <i>Psychotropic Medication</i>	
2536	<i>Oversight Pilot Program Amendments</i> (House Bill 38, 2024	
2537	General Session).	
2538	ITEM 279 To Department of Health and Human Services - Children, Youth,	
2539	& Families	
2540	From General Fund	351,000
2541	Schedule of Programs:	
2542	DCFS Selected Programs	351,000
2543	To implement the provisions of <i>Judiciary Amendments</i>	
2544	(Senate Bill 70, 2024 General Session).	
2545	ITEM 280 To Department of Health and Human Services - Children, Youth,	
2546	& Families	
2547	From General Fund	9,600
2548	Schedule of Programs:	
2549	DCFS Selected Programs	9,600
2550	To implement the provisions of <i>Youth Fee Waiver</i>	

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2551	<i>Amendments</i> (Senate Bill 223, 2024 General Session).		
2552	ITEM 281	To Department of Health and Human Services - Office of	
2553		Recovery Services	
2554		From Federal Funds	2,597,700
2555		From Revenue Transfers	85,200
2556		Schedule of Programs:	
2557		Recovery Services	81,500
2558		Child Support Services	2,597,700
2559		Children in Care Collections	3,700
2560	HIGHER EDUCATION		
2561	UNIVERSITY OF UTAH		
2562	ITEM 282	To University of Utah - School of Medicine	
2563		From General Fund, One-time	800,000
2564		Schedule of Programs:	
2565		School of Medicine	800,000
2566	ITEM 283	To University of Utah - Schools of Medicine and Dentistry	
2567		From General Fund, One-time	(800,000)
2568		Schedule of Programs:	
2569		Operations and Maintenance	(800,000)
2570	UTAH STATE UNIVERSITY		
2571	ITEM 284	To Utah State University - Education and General	
2572		From General Fund	1,000,000
2573		From Income Tax Fund	(3,065,000)
2574		From Income Tax Fund, One-time	(505,000)
2575		Schedule of Programs:	
2576		Instruction	(1,750,000)
2577		Research	(820,000)
2578		The Legislature intends that the \$1,000,000 from the	
2579		General Fund appropriated ongoing by this item to Utah State	
2580		University be used as a grant to the Utah MEP Alliance. The	
2581		Legislature further intends that Utah State University use	
2582		one-time appropriations from the General Fund allocated in	
2583		"New Fiscal Year Supplemental Appropriations Act" (House	
2584		Bill 2, 2024 General Session), Item 123 to grant the Utah MEP	
2585		Alliance \$884,000.	
2586	ITEM 285	To Utah State University - Special Projects	
2587		From Income Tax Fund	2,865,000

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2588	From Income Tax Fund, One-time	505,000
2589	Schedule of Programs:	
2590	Energy Education and Workforce Initiative	2,550,000
2591	Utah Forest Restoration Institute	820,000
2592	WEBER STATE UNIVERSITY	
2593	ITEM 286 To Weber State University - Education and General	
2594	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	134,600
2595	Schedule of Programs:	
2596	Instruction	134,600
2597	SOUTHERN UTAH UNIVERSITY	
2598	ITEM 287 To Southern Utah University - Education and General	
2599	From Income Tax Fund	162,600
2600	From Income Tax Fund, One-time	9,300
2601	Schedule of Programs:	
2602	Operations and Maintenance	121,900
2603	Institutional Support	50,000
2604	UTAH VALLEY UNIVERSITY	
2605	ITEM 288 To Utah Valley University - Education and General	
2606	From Income Tax Fund	250,000
2607	Schedule of Programs:	
2608	Institutional Support	250,000
2609	ITEM 289 To Utah Valley University - Special Projects	
2610	From Income Tax Fund	125,000
2611	From Income Tax Fund, One-time	750,000
2612	Schedule of Programs:	
2613	Fire and Rescue Training	875,000
2614	To implement the provisions of <i>Fire and Rescue Training</i>	
2615	<i>Amendments</i> (Senate Bill 119, 2024 General Session).	
2616	UTAH BOARD OF HIGHER EDUCATION	
2617	ITEM 290 To Utah Board of Higher Education - Administration	
2618	From Income Tax Fund, One-time	100,000
2619	Schedule of Programs:	
2620	Administration	100,000
2621	The Legislature intends that the Board of Higher Education	
2622	distribute this \$100,000 one-time appropriation for Western	
2623	Heritage Sustainability equitably to eligible institutions.	
2624	ITEM 291 To Utah Board of Higher Education - Administration	

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2625	From Income Tax Fund	140,000
2626	From Income Tax Fund, One-time	280,000
2627	Schedule of Programs:	
2628	Administration	420,000
2629	To implement the provisions of <i>Equal Opportunity</i>	
2630	<i>Initiatives</i> (House Bill 261, 2024 General Session).	
2631	ITEM 292 To Utah Board of Higher Education - Student Assistance	
2632	From Income Tax Fund, One-time	2,500,000
2633	Schedule of Programs:	
2634	Prime Pilot Program Amendments	2,500,000
2635	ITEM 293 To Utah Board of Higher Education - Talent Ready Utah	
2636	From Income Tax Fund	250,000
2637	Schedule of Programs:	
2638	Talent Ready Utah	250,000
2639	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2640	DEPARTMENT OF AGRICULTURE AND FOOD	
2641	ITEM 294 To Department of Agriculture and Food - Animal Industry	
2642	From General Fund	175,000
2643	Schedule of Programs:	
2644	Animal Health	175,000
2645	ITEM 295 To Department of Agriculture and Food - Invasive Species	
2646	Mitigation	
2647	From General Fund	2,000,000
2648	From General Fund Restricted - Invasive Species Mitigation Account	(2,071,900)
2649	From Beginning Nonlapsing Balances	71,900
2650	To implement the provisions of <i>Funds Amendments</i> (Senate	
2651	Bill 241, 2024 General Session).	
2652	ITEM 296 To Department of Agriculture and Food - Rangeland Improvement	
2653	From General Fund, One-time	175,000
2654	Schedule of Programs:	
2655	Rangeland Improvement Projects	175,000
2656	ITEM 297 To Department of Agriculture and Food - Resource Conservation	
2657	From General Fund, One-time	1,000,000
2658	Schedule of Programs:	
2659	Water Quality	1,000,000
2660	The Legislature intends that the Division of Resource	
2661	Conservation may purchase up to two vehicles.	

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2662	ITEM 298	To Department of Agriculture and Food - State Fair Park Authority	
2663		From General Fund	1,000,000
2664		Schedule of Programs:	
2665		State Fair Park Authority	1,000,000
2666		The Legislature intends that the Department of Agriculture	
2667		and Food use the ongoing General Fund provided by this item	
2668		to grant: State Fair Park Authority \$1,000,000.	
2669	ITEM 299	To Department of Agriculture and Food - Industrial Hemp	
2670		From General Fund Restricted - Cannabinoid Proceeds Restricted Account	1,371,500
2671		From General Fund Restricted - Cannabinoid Proceeds Restricted Account, One-time	
2672			79,900
2673		Schedule of Programs:	
2674		Industrial Hemp	1,451,400
2675		To implement the provisions of <i>Industrial Hemp</i>	
2676		<i>Amendments</i> (House Bill 52, 2024 General Session).	
2677		DEPARTMENT OF ENVIRONMENTAL QUALITY	
2678	ITEM 300	To Department of Environmental Quality - Water Quality	
2679		From General Fund Restricted - Sovereign Lands Management, One-time	92,400
2680		Schedule of Programs:	
2681		Water Quality Protection	72,800
2682		Water Quality Permits	19,600
2683		To implement the provisions of <i>Great Salt Lake Revisions</i>	
2684		(House Bill 453, 2024 General Session).	
2685	ITEM 301	To Department of Environmental Quality - Air Quality	
2686		From General Fund	114,500
2687		From General Fund, One-time	202,400
2688		Schedule of Programs:	
2689		Air Quality Administration	150,000
2690		Planning	166,900
2691		The Legislature intends that the Division of Air Quality use	
2692		the one-time General Fund provided by this item to grant:	
2693		University of Utah - Mobile Air Quality Observation System	
2694		\$150,000.	
2695	ITEM 302	To Department of Environmental Quality - Air Quality	
2696		From General Fund	(32,500)
2697		Schedule of Programs:	
2698		Air Quality Administration	(32,500)

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2699		To implement the provisions of <i>Environmental Quality</i>	
2700		<i>Amendments</i> (House Bill 373, 2024 General Session).	
2701	ITEM 303	To Department of Environmental Quality - Air Quality	
2702		From General Fund, One-time	311,200
2703		Schedule of Programs:	
2704		Planning	267,000
2705		Permitting	44,200
2706		To implement the provisions of <i>Energy Security</i>	
2707		<i>Amendments</i> (Senate Bill 161, 2024 General Session).	
2708		DEPARTMENT OF NATURAL RESOURCES	
2709	ITEM 304	To Department of Natural Resources - Administration	
2710		From General Fund	150,000
2711		Schedule of Programs:	
2712		Executive Director	150,000
2713		To implement the provisions of <i>Data Privacy Amendments</i>	
2714		(House Bill 491, 2024 General Session).	
2715	ITEM 305	To Department of Natural Resources - Forestry, Fire, and State	
2716		Lands	
2717		From General Fund	1,497,400
2718		From Federal Funds	1,300
2719		From Dedicated Credits Revenue	4,800
2720		From General Fund Restricted - Sovereign Lands Management	100
2721		From Revenue Transfers	1,900
2722		Schedule of Programs:	
2723		Fire Management	2,300
2724		Fire Suppression Emergencies	2,200
2725		Lone Peak Center	3,100
2726		Program Delivery	2,700
2727		Project Management	1,495,200
2728		The Legislature intends that the Division of Forestry, Fire,	
2729		and State Lands use the \$1,495,200 ongoing General Fund	
2730		provided by this item to implement provisions of "Utah Lake	
2731		Authority" (House Bill 232, 2022 General Session).	
2732	ITEM 306	To Department of Natural Resources - Forestry, Fire, and State	
2733		Lands	
2734		From General Fund Restricted - Sovereign Lands Management	(100,000)
2735		Schedule of Programs:	

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2736	Lands Management	(100,000)	
2737	To implement the provisions of <i>Utah Lake Modifications</i>		
2738	(Senate Bill 242, 2024 General Session).		
2739	ITEM 307 To Department of Natural Resources - Oil, Gas, and Mining		
2740	From Gen. Fund Rest. - Oil & Gas Conservation Account		120,000
2741	Schedule of Programs:		
2742	Oil and Gas Program	120,000	
2743	To implement the provisions of <i>Produced Water</i>		
2744	<i>Amendments</i> (House Bill 295, 2024 General Session).		
2745	ITEM 308 To Department of Natural Resources - Oil, Gas, and Mining		
2746	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining		150,000
2747	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time		
2748			10,000
2749	Schedule of Programs:		
2750	Oil and Gas Program	160,000	
2751	To implement the provisions of <i>Environmental Quality</i>		
2752	<i>Amendments</i> (House Bill 373, 2024 General Session).		
2753	ITEM 309 To Department of Natural Resources - Water Resources		
2754	From General Fund, One-time		(1,000,000)
2755	From Water Resources Conservation and Development Fund		270,000
2756	Schedule of Programs:		
2757	Planning	(730,000)	
2758	The Legislature intends that the Division of Water		
2759	Resources use the one-time General Fund provided by this item		
2760	and by "New Fiscal Year Supplemental Appropriations Act"		
2761	(House Bill 2, 2024 General Session), Item 188, to grant:		
2762	Cove-East Fork Virgin River Watershed Project \$9,000,000.		
2763	The Legislature intends that the \$270,000 ongoing from the		
2764	Water Resources Conservation and Development Fund		
2765	provided by this item be used by the Division of Water		
2766	Resources for two planning staff to address findings in the		
2767	Performance Audit of Utah's Water Management and to assist		
2768	with holistic statewide planning and coordination.		
2769	ITEM 310 To Department of Natural Resources - Wildlife Resources		
2770	From General Fund		7,400
2771	From Federal Funds		600
2772	From General Fund Restricted - Aquatic Invasive Species Interdiction Account		

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2773		1,000
2774	From General Fund Restricted - Wildlife Resources	21,000
2775	Schedule of Programs:	
2776	Law Enforcement	30,000
2777	ITEM 311 To Department of Natural Resources - Wildlife Resources	
2778	From General Fund Restricted - Wildlife Resources	15,000
2779	Schedule of Programs:	
2780	Wildlife Section	15,000
2781	To implement the provisions of <i>Wildlife Hunting</i>	
2782	<i>Amendments</i> (House Bill 222, 2024 General Session).	
2783	ITEM 312 To Department of Natural Resources - Public Lands Policy	
2784	Coordinating Office	
2785	From General Fund, One-time	800,000
2786	Schedule of Programs:	
2787	Public Lands Policy Coordinating Office	800,000
2788	The Legislature intends that the Public Lands Policy	
2789	Coordinating Office use the \$300,000 one-time General Fund	
2790	provided by this item to grant: Duchesne City and Myton City	
2791	Defense Fund \$300,000.	
2792	ITEM 313 To Department of Natural Resources - Public Lands Policy	
2793	Coordinating Office	
2794	From General Fund	(7,900)
2795	Schedule of Programs:	
2796	Public Lands Policy Coordinating Office	(7,900)
2797	To implement the provisions of <i>Snake Valley Aquifer</i>	
2798	<i>Advisory Council Amendments</i> (House Bill 57, 2024 General	
2799	Session).	
2800	ITEM 314 To Department of Natural Resources - Division of State Parks	
2801	From General Fund	2,800
2802	From Federal Funds	100
2803	From Dedicated Credits Revenue	1,000
2804	From Expendable Receipts	100
2805	From General Fund Restricted - State Park Fees	27,600
2806	From Revenue Transfers	100
2807	Schedule of Programs:	
2808	Executive Management	600
2809	State Park Operation Management	31,100

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2810	ITEM 315	To Department of Natural Resources - Division of State Parks	
2811		From General Fund Restricted - State Park Fees, One-time	26,000
2812		Schedule of Programs:	
2813		Support Services	26,000
2814		To implement the provisions of <i>Evidence Retention</i>	
2815		<i>Amendments</i> (Senate Bill 76, 2024 General Session).	
2816	ITEM 316	To Department of Natural Resources - Division of Outdoor	
2817		Recreation	
2818		From Federal Funds	600
2819		From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
2820			300
2821		From General Fund Restricted - Boating	4,300
2822		From General Fund Restricted - Off-highway Vehicle	5,700
2823		Schedule of Programs:	
2824		Oversight	9,600
2825		Administration	1,300
2826	ITEM 317	To Department of Natural Resources - Office of Energy	
2827		Development	
2828		From General Fund	236,000
2829		Schedule of Programs:	
2830		Office of Energy Development	236,000
2831	ITEM 318	To Department of Natural Resources - Office of Energy	
2832		Development	
2833		From General Fund	665,000
2834		From Federal Funds, One-time	350,000
2835		Schedule of Programs:	
2836		Office of Energy Development	1,015,000
2837		To implement the provisions of <i>Utah Energy Act</i>	
2838		<i>Amendments</i> (House Bill 48, 2024 General Session).	
2839	ITEM 319	To Department of Natural Resources - Office of Energy	
2840		Development	
2841		From General Fund	(1,000)
2842		Schedule of Programs:	
2843		Office of Energy Development	(1,000)
2844		To implement the provisions of <i>Energy Infrastructure</i>	
2845		<i>Amendments</i> (House Bill 124, 2024 General Session).	
2846	ITEM 320	To Department of Natural Resources - Office of Energy	

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2847	Development	
2848	From General Fund, One-time	752,000
2849	Schedule of Programs:	
2850	Office of Energy Development	752,000
2851	To implement the provisions of <i>Energy Security</i>	
2852	<i>Amendments</i> (Senate Bill 161, 2024 General Session).	
2853	ITEM 321 To Department of Natural Resources - Utah Energy Research	
2854	Grant Program	
2855	From General Fund	(1,000,000)
2856	Schedule of Programs:	
2857	Utah Energy Research Grant Program	(1,000,000)
2858	To implement the provisions of <i>Utah San Rafael State</i>	
2859	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
2860	PUBLIC EDUCATION	
2861	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2862	ITEM 322 To State Board of Education - Minimum School Program - Related	
2863	to Basic School Programs	
2864	From Uniform School Fund, One-time	2,400,000
2865	From Public Education Economic Stabilization Restricted Account, One-time	
2866		1,000,000
2867	Schedule of Programs:	
2868	At-Risk Students - Gang Prevention and Intervention	2,400,000
2869	Beverly Taylor Sorenson Elem. Arts Learning Program	1,000,000
2870	ITEM 323 To State Board of Education - Minimum School Program - Related	
2871	to Basic School Programs	
2872	From Uniform School Fund	90,700
2873	Schedule of Programs:	
2874	Educator Salary Adjustments	90,700
2875	To implement the provisions of <i>Educator Salary</i>	
2876	<i>Amendments</i> (Senate Bill 52, 2024 General Session).	
2877	STATE BOARD OF EDUCATION	
2878	ITEM 324 To State Board of Education - Educator Licensing	
2879	From Public Education Economic Stabilization Restricted Account, One-time	
2880		270,000
2881	Schedule of Programs:	
2882	Educator Licensing	270,000
2883	To implement the provisions of <i>Teacher Licensure</i>	

2884		<i>Amendments</i> (House Bill 208, 2024 General Session).	
2885	ITEM 325	To State Board of Education - Contracted Initiatives and Grants	
2886		From Income Tax Fund	200,000
2887		Schedule of Programs:	
2888		Center for the School of the Future	200,000
2889		The Legislature intends that the State Board of Education	
2890		use \$200,000 ongoing to provide a grant to the Center for the	
2891		School of the Future at Utah State University to support	
2892		innovation and improvement to stabilize teacher supply and	
2893		retention within public education, while also impacting the	
2894		capacity of local education agencies to improve student	
2895		learning outcomes.	
2896		The Legislature intends that the State Board of Education	
2897		use one-time appropriations provided in "Public Education	
2898		Budget Amendments" (Senate Bill 2, 2024 General Session),	
2899		Item 21 to grant the following: \$300,000 for the Stand4Kind	
2900		anti-bullying program; \$616,200 for the Infini-D learning	
2901		program in rural schools; \$1,200,000 for the Research	
2902		Supported Social Skills Development Program; \$3,000,000 for	
2903		the High School Service Pilot Program; \$3,500,000 for the	
2904		YouScience Student Credential Account program; and	
2905		\$5,000,000 for the Assessment to Achievement program.	
2906	ITEM 326	To State Board of Education - Contracted Initiatives and Grants	
2907		From Income Tax Fund	60,000
2908		Schedule of Programs:	
2909		Utah Fits All Scholarship Program	60,000
2910		To implement the provisions of <i>Utah Fits All Scholarship</i>	
2911		<i>Program Amendments</i> (House Bill 529, 2024 General Session).	
2912	ITEM 327	To State Board of Education - Regional Education Service	
2913		Agencies	
2914		From Income Tax Fund	48,600
2915		Schedule of Programs:	
2916		Regional Education Service Agencies	48,600
2917		To implement the provisions of <i>Educator Salary</i>	
2918		<i>Amendments</i> (Senate Bill 52, 2024 General Session).	
2919	ITEM 328	To State Board of Education - Policy, Communication, &	
2920		Oversight	

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2921	From Income Tax Fund	43,800
2922	Schedule of Programs:	
2923	Student Support Services	43,800
2924	To implement the provisions of <i>Child Sexual Abuse</i>	
2925	<i>Prevention Amendments</i> (Senate Bill 205, 2024 General	
2926	Session).	
2927	ITEM 329 To State Board of Education - System Standards & Accountability	
2928	From Public Education Economic Stabilization Restricted Account, One-time	
2929		(2,500,000)
2930	Schedule of Programs:	
2931	Teaching and Learning	(2,500,000)
2932	ITEM 330 To State Board of Education - Statewide Online Education	
2933	Program Subsidy	
2934	From Income Tax Fund	280,000
2935	Schedule of Programs:	
2936	Statewide Online Education Program	280,000
2937	To implement the provisions of <i>Statewide Online</i>	
2938	<i>Education Program Amendments</i> (House Bill 247, 2024	
2939	General Session).	
2940	ITEM 331 To State Board of Education - State Board and Administrative	
2941	Operations	
2942	The Legislature intends that the State Board of Education,	
2943	in conjunction with the Governor's Office of Planning and	
2944	Budget and the Legislative Fiscal Analyst, develop procedures	
2945	to provide all data needed to calculate the budget adjustments	
2946	for student enrollment growth and weighted pupil unit value	
2947	adjustments outlined in 53F-2-208 to the Governor's Office and	
2948	Legislature before October 15 of each year. The Legislature	
2949	further intends that the State Board of Education report these	
2950	procedures to the Public Education Appropriations	
2951	Subcommittee before August 15, 2024, and recommend any	
2952	statutory changes necessary to implement the procedures.	
2953	ITEM 332 To State Board of Education - State Board and Administrative	
2954	Operations	
2955	From Income Tax Fund, One-time	624,000
2956	Schedule of Programs:	
2957	Information Technology	624,000

2958	To implement the provisions of <i>Statewide Online</i>	
2959	<i>Education Program Amendments</i> (House Bill 247, 2024	
2960	General Session).	
2961	EXECUTIVE APPROPRIATIONS	
2962	LEGISLATURE	
2963	ITEM 333 To Legislature - Senate	
2964	From General Fund	(1,600)
2965	Schedule of Programs:	
2966	Administration	(1,600)
2967	To implement the provisions of <i>State Boards and</i>	
2968	<i>Commissions Amendments</i> (House Bill 72, 2024 General	
2969	Session).	
2970	ITEM 334 To Legislature - Senate	
2971	From General Fund	(2,400)
2972	Schedule of Programs:	
2973	Administration	(2,400)
2974	To implement the provisions of <i>Judicial Rules Review</i>	
2975	<i>Amendments</i> (House Bill 344, 2024 General Session).	
2976	ITEM 335 To Legislature - Senate	
2977	From General Fund	(44,800)
2978	Schedule of Programs:	
2979	Administration	(44,800)
2980	To implement the provisions of <i>Boards and Commissions</i>	
2981	<i>Modifications</i> (House Bill 534, 2024 General Session).	
2982	ITEM 336 To Legislature - Senate	
2983	From General Fund	4,800
2984	Schedule of Programs:	
2985	Administration	4,800
2986	To implement the provisions of <i>Joint Rules Resolution -</i>	
2987	<i>Interim Subcommittee Amendments</i> (House Joint Resolution	
2988	30, 2024 General Session).	
2989	ITEM 337 To Legislature - Senate	
2990	From General Fund	1,600
2991	Schedule of Programs:	
2992	Administration	1,600
2993	To implement the provisions of <i>Behavioral Health System</i>	
2994	<i>Amendments</i> (Senate Bill 27, 2024 General Session).	

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2995	ITEM 338	To Legislature - Senate	
2996		From General Fund	11,500
2997		Schedule of Programs:	
2998		Administration	11,500
2999		To implement the provisions of <i>Joint Resolution</i>	
3000		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
3001		Resolution 6, 2024 General Session).	
3002	ITEM 339	To Legislature - House of Representatives	
3003		From General Fund	(1,600)
3004		Schedule of Programs:	
3005		Administration	(1,600)
3006		To implement the provisions of <i>State Boards and</i>	
3007		<i>Commissions Amendments</i> (House Bill 72, 2024 General	
3008		Session).	
3009	ITEM 340	To Legislature - House of Representatives	
3010		From General Fund	(2,400)
3011		Schedule of Programs:	
3012		Administration	(2,400)
3013		To implement the provisions of <i>Judicial Rules Review</i>	
3014		<i>Amendments</i> (House Bill 344, 2024 General Session).	
3015	ITEM 341	To Legislature - House of Representatives	
3016		From General Fund	(57,600)
3017		Schedule of Programs:	
3018		Administration	(57,600)
3019		To implement the provisions of <i>Boards and Commissions</i>	
3020		<i>Modifications</i> (House Bill 534, 2024 General Session).	
3021	ITEM 342	To Legislature - House of Representatives	
3022		From General Fund	4,800
3023		Schedule of Programs:	
3024		Administration	4,800
3025		To implement the provisions of <i>Joint Rules Resolution -</i>	
3026		<i>Interim Subcommittee Amendments</i> (House Joint Resolution	
3027		30, 2024 General Session).	
3028	ITEM 343	To Legislature - House of Representatives	
3029		From General Fund	3,200
3030		Schedule of Programs:	
3031		Administration	3,200

3032	To implement the provisions of <i>Behavioral Health System</i>	
3033	<i>Amendments</i> (Senate Bill 27, 2024 General Session).	
3034	ITEM 344 To Legislature - House of Representatives	
3035	From General Fund	18,100
3036	Schedule of Programs:	
3037	Administration	18,100
3038	To implement the provisions of <i>Joint Resolution</i>	
3039	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
3040	Resolution 6, 2024 General Session).	
3041	ITEM 345 To Legislature - Legislative Services	
3042	From General Fund, One-time	(495,000)
3043	Schedule of Programs:	
3044	Pass Through	(495,000)
3045	The Legislature intends that Legislative Services use the	
3046	\$5,000 General Fund One-time appropriation in this item to	
3047	grant: Membership Fee in the Phoenix Correspondence	
3048	Commission.	
3049	UTAH NATIONAL GUARD	
3050	ITEM 346 To Utah National Guard	
3051	From General Fund	500
3052	From Federal Funds	4,800
3053	Schedule of Programs:	
3054	Operations and Maintenance	5,300
3055	ITEM 347 To Utah National Guard	
3056	From General Fund, One-time	3,350,000
3057	Schedule of Programs:	
3058	Operations and Maintenance	3,350,000
3059	To implement the provisions of <i>Utah National Guard</i>	
3060	<i>Amendments</i> (House Bill 245, 2024 General Session).	
3061	The Legislature intends that the Utah National Guard use	
3062	the \$3,350,000 General Fund One-time appropriation in this	
3063	item for recruiting and retention bonuses.	
3064	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3065	ITEM 348 To Department of Veterans and Military Affairs - Veterans and	
3066	Military Affairs	
3067	From Dedicated Credits Revenue, One-time	3,800
3068	Schedule of Programs:	

3069 Administration 3,800

3070 To implement the provisions of *Wind Energy Facility*
3071 *Siting Modifications* (House Bill 117, 2024 General Session).

3072 ITEM 349 To Department of Veterans and Military Affairs - DVMA Pass
3073 Through

3074 The Legislature intends that \$1,150,000 from the General
3075 Fund One-time appropriated in "New Fiscal Year Supplemental
3076 Appropriations Act" (House Bill 2, 2024 General Session),
3077 Item 211, for Advanced Air Mobility Center of Excellence and
3078 Ecosystem Accelerator be used by 47G (the Utah Aerospace
3079 and Defense Association) to support the state's air mobility
3080 efforts and foster growth through services to companies
3081 competing in this space in partnership with the Utah
3082 Department of Transportation, Governor's Office of Economic
3083 Opportunity, Utah Inland Port Authority, and private business.
3084 The Legislature intends that 47G use the funds to assist in
3085 matchmaking with larger defense contractors and work in
3086 coordination with the Utah Innovation Lab to develop an
3087 investment ecosystem of venture capital and private equity
3088 investors and work with Talent Ready Utah to support
3089 workforce needs.

3090 The Legislature intends that \$500,000 from the General
3091 Fund One-time appropriated in "New Fiscal Year Supplemental
3092 Appropriations Act" (House Bill 2, 2024 General Session),
3093 Item 211, for Best Defense Foundation be used to provide
3094 programs and services that benefit veterans who are Utah
3095 residents, or veteran events held in Utah.

3096 The Legislature intends that the Department of Veterans
3097 and Military Affairs use one-time appropriations allocated in
3098 "New Fiscal Year Supplemental Appropriations Act" (House
3099 Bill 2, 2024 General Session), Item 211, to grant: Advanced
3100 Air Mobility Center of Excellence and Ecosystem Accelerator,
3101 \$1,150,000; Best Defense Foundation, \$500,000; USS Utah
3102 Commissioning Celebration, \$50,000; and Utah Golf
3103 Foundation Veterans on Course, \$40,000.

3104 The Legislature intends that the Department of Veterans
3105 and Military Affairs use ongoing appropriations allocated in

3106 "New Fiscal Year Supplemental Appropriations Act" (House
 3107 Bill 2, 2024 General Session), Item 211, to grant: Counselors
 3108 for Military School Children Expansion, \$400,000; and Utah
 3109 Defense Alliance, (\$250,000).

3110 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 3111 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 3112 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 3113 accounts to which the money is transferred may be made without further legislative action, in
 3114 accordance with statutory provisions relating to the funds or accounts.

3115 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 3116 DEPARTMENT OF PUBLIC SAFETY

3117 ITEM 350 To Department of Public Safety - Alcoholic Beverage Control Act
 3118 Enforcement Fund

3119 From Dedicated Credits Revenue 20,400

3120 Schedule of Programs:

3121 Alcoholic Beverage Control Act Enforcement Fund 20,400

3122 ITEM 351 To Department of Public Safety - Alcoholic Beverage Control Act
 3123 Enforcement Fund

3124 From Dedicated Credits Revenue 518,200

3125 Schedule of Programs:

3126 Alcoholic Beverage Control Act Enforcement Fund 518,200

3127 To implement the provisions of *Alcohol Amendments*
 3128 (House Bill 548, 2024 General Session).

3129 INFRASTRUCTURE AND GENERAL GOVERNMENT
 3130 DEPARTMENT OF GOVERNMENT OPERATIONS

3131 ITEM 352 To Department of Government Operations - State Debt Collection
 3132 Fund

3133 From Dedicated Credits Revenue, One-time 92,700

3134 Schedule of Programs:

3135 State Debt Collection Fund 92,700

3136 To implement the provisions of *Criminal Accounts*
 3137 *Receivable Amendments* (House Bill 21, 2024 General
 3138 Session).

3139 TRANSPORTATION

3140 ITEM 353 To Transportation - County of the First Class Highway Projects
 3141 Fund

3142 From Licenses/Fees 3,257,700

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3143	From Interest Income	800,000
3144	From Revenue Transfers	2,966,700
3145	Schedule of Programs:	
3146	County of the First Class Highway Projects Fund	7,024,400
3147	ITEM 354 To Transportation - County of the First Class Highway Projects	
3148	Fund	
3149	From Revenue Transfers	300,000
3150	From Revenue Transfers, One-time	42,900,000
3151	Schedule of Programs:	
3152	County of the First Class Highway Projects Fund	43,200,000
3153	To implement the provisions of <i>Transportation Funding</i>	
3154	<i>Modifications</i> (House Bill 488, 2024 General Session).	
3155	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3156	PUBLIC SERVICE COMMISSION	
3157	ITEM 355 To Public Service Commission - Universal Telecommunications	
3158	Support Fund	
3159	In accordance with UCA 63J-1-903, the Legislature intends	
3160	that the Public Service Commission report performance	
3161	measures for the Universal Telecommunications Support Fund	
3162	line item, whose mission is to "provide balanced regulation	
3163	ensuring safe, reliable, adequate, and reasonably priced utility	
3164	service." The Public Service Commission shall report to the	
3165	Office of the Legislative Fiscal Analyst and to the Governor's	
3166	Office of Planning and Budget before August 15, 2024 the final	
3167	status of performance measures established in FY 2024	
3168	appropriations bills. For FY 2025, the department shall report	
3169	on: (1) Number of months within a fiscal year during which the	
3170	Fund did not maintain a balance equal to at least three months	
3171	of fund payments (Target= 0); (2) Number of times a change to	
3172	the fund surcharge occurred more than once every three fiscal	
3173	years (Target = 0); (3) Total adoption and usage of	
3174	Telecommunications Relay Service and Caption Telephone	
3175	Service within a fiscal year (Target = 30,000).	
3176	SOCIAL SERVICES	
3177	DEPARTMENT OF WORKFORCE SERVICES	
3178	ITEM 356 To Department of Workforce Services - Olene Walker Low	
3179	Income Housing	

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3180	From General Fund, One-time	(1,000,000)
3181	Schedule of Programs:	
3182	Olene Walker Low Income Housing	(1,000,000)
3183	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3184	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3185	ITEM 357 To Department of Environmental Quality - Environmental	
3186	Mitigation & Response Fund	
3187	From Hazardous Substance Mitigation Fund, One-time	1,378,700
3188	Schedule of Programs:	
3189	Environmental Mitigation & Response Fund	1,378,700
3190	The Legislature intends that the Division of Finance	
3191	transfer the full balance from the subaccounts for the Entrada	
3192	(Wasatch Fuel), KUC (Kennecott), and Mountain Fuel	
3193	settlements from the Hazardous Substance Mitigation Fund to	
3194	the Environmental Mitigation and Response Fund.	
3195	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
3196	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
3197	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
3198	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
3199	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
3200	amounts between funds and accounts as indicated.	
3201	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3202	ATTORNEY GENERAL	
3203	ITEM 358 To Attorney General - ISF - Attorney General	
3204	Budgeted FTE	1.0
3205	ITEM 359 To Attorney General - ISF - Attorney General	
3206	From Dedicated Credits Revenue, One-time	3,800
3207	Schedule of Programs:	
3208	Civil Division	3,800
3209	To implement the provisions of <i>Wind Energy Facility</i>	
3210	<i>Siting Modifications</i> (House Bill 117, 2024 General Session).	
3211	ITEM 360 To Attorney General - ISF - Attorney General	
3212	From Dedicated Credits Revenue	351,000
3213	Schedule of Programs:	
3214	Child Protection Division	351,000
3215	Budgeted FTE	2.0
3216	To implement the provisions of <i>Judiciary Amendments</i>	

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3217	(Senate Bill 70, 2024 General Session).		
3218	ITEM 361 To Attorney General - ISF - Attorney General		
3219	From Dedicated Credits Revenue		288,000
3220	Schedule of Programs:		
3221	Criminal Division		288,000
3222	Budgeted FTE	1.0	
3223	To implement the provisions of <i>Children's Device</i>		
3224	<i>Protection Act</i> (Senate Bill 104, 2024 General Session).		
3225	ITEM 362 To Attorney General - ISF - Attorney General		
3226	From Dedicated Credits Revenue		6,500
3227	Schedule of Programs:		
3228	Civil Division		6,500
3229	To implement the provisions of <i>Cosmetology Licensing</i>		
3230	<i>Amendments</i> (Senate Bill 112, 2024 General Session).		
3231	ITEM 363 To Attorney General - ISF - Attorney General		
3232	From Dedicated Credits Revenue, One-time		198,700
3233	Schedule of Programs:		
3234	Civil Division		198,700
3235	Budgeted FTE	0.5	
3236	To implement the provisions of <i>Energy Security</i>		
3237	<i>Amendments</i> (Senate Bill 161, 2024 General Session).		
3238	ITEM 364 To Attorney General - ISF - Attorney General		
3239	From Dedicated Credits Revenue		144,000
3240	Schedule of Programs:		
3241	Criminal Division		144,000
3242	Budgeted FTE	0.5	
3243	To implement the provisions of <i>Social Media Regulation</i>		
3244	<i>Amendments</i> (Senate Bill 194, 2024 General Session).		
3245	UTAH DEPARTMENT OF CORRECTIONS		
3246	ITEM 365 To Utah Department of Corrections - Utah Correctional Industries		
3247	From Dedicated Credits Revenue		900
3248	Schedule of Programs:		
3249	Utah Correctional Industries		900
3250	In accordance with UCA 63J-1-903, the Legislature intends		
3251	that the Department of Corrections report performance		
3252	measures for the Utah Correctional Industries line item. The		
3253	Department of Corrections shall report to the Office of the		

3254	Legislative Fiscal Analyst and to the Governor's Office of	
3255	Planning and Budget before August 15, 2024, the final status of	
3256	performance measures established in FY 2024 appropriations	
3257	bills. For FY 2025, the department shall report the following	
3258	performance measures: 1) Percent of work-eligible inmates	
3259	employed by UCI in prison; 2) Percent of workers leaving UCI	
3260	who are successfully completing the program.	
3261	ITEM 366 To Utah Department of Corrections - Utah Correctional Industries	
3262	From Dedicated Credits Revenue	(989,200)
3263	From Dedicated Credits Revenue, One-time	200,000
3264	Schedule of Programs:	
3265	Utah Correctional Industries	(789,200)
3266	To implement the provisions of <i>License Plate Revisions</i>	
3267	(Senate Bill 45, 2024 General Session).	
3268	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3269	DEPARTMENT OF GOVERNMENT OPERATIONS	
3270	ITEM 367 To Department of Government Operations - Enterprise Technology	
3271	Division	
3272	From Dedicated Credits Revenue, One-time	6,600
3273	Schedule of Programs:	
3274	ISF - Enterprise Technology Division	6,600
3275	To implement the provisions of <i>Safe Leave Amendments</i>	
3276	(Senate Bill 174, 2024 General Session).	
3277	ITEM 368 To Department of Government Operations - Human Resources	
3278	Internal Service Fund	
3279	From General Fund	(20,900)
3280	From Dedicated Credits Revenue	20,900
3281	ITEM 369 To Department of Government Operations - Human Resources	
3282	Internal Service Fund	
3283	From Dedicated Credits Revenue	(6,500)
3284	Schedule of Programs:	
3285	Administration	(6,500)
3286	To implement the provisions of <i>Division of Human</i>	
3287	<i>Resource Management Amendments</i> (House Bill 77, 2024	
3288	General Session).	
3289	TRANSPORTATION	
3290	ITEM 370 To Transportation - State Infrastructure Bank Fund	

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3291	From Interest Income	9,950,000
3292	Schedule of Programs:	
3293	State Infrastructure Bank Fund	9,950,000
3294	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3295	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3296	ITEM 371 To Governor's Office of Economic Opportunity - Rural	
3297	Opportunity Fund	
3298	From General Fund, One-time	7,500,000
3299	Schedule of Programs:	
3300	Rural Opportunity Fund	7,500,000
3301	The Legislature intends that \$7,500,000 one-time General	
3302	Fund provided by this item and \$10,000,000 in balances be	
3303	allocated to the Rural Opportunity Fund to be used as a loan for	
3304	the San Juan Hospital.	
3305	SOCIAL SERVICES	
3306	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3307	ITEM 372 To Department of Health and Human Services - Qualified Patient	
3308	Enterprise Fund	
3309	From Dedicated Credits Revenue	(3,812,300)
3310	Schedule of Programs:	
3311	Qualified Patient Enterprise Fund	(3,812,300)
3312	ITEM 373 To Department of Health and Human Services - Qualified Patient	
3313	Enterprise Fund	
3314	From Dedicated Credits Revenue	56,400
3315	From Dedicated Credits Revenue, One-time	(21,600)
3316	From Beginning Fund Balance	700
3317	From Closing Fund Balance	(31,900)
3318	Schedule of Programs:	
3319	Qualified Patient Enterprise Fund	3,600
3320	To implement the provisions of <i>Medical Cannabis</i>	
3321	<i>Pharmacy Modifications</i> (House Bill 389, 2024 General	
3322	Session).	
3323	ITEM 374 To Department of Health and Human Services - Qualified Patient	
3324	Enterprise Fund	
3325	From Closing Fund Balance	(10,400)
3326	Schedule of Programs:	
3327	Qualified Patient Enterprise Fund	(10,400)

3328	To implement the provisions of <i>Boards and Commissions</i>	
3329	<i>Modifications</i> (House Bill 534, 2024 General Session).	
3330	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3331	DEPARTMENT OF AGRICULTURE AND FOOD	
3332	ITEM 375 To Department of Agriculture and Food - Qualified Production	
3333	Enterprise Fund	
3334	From Dedicated Credits Revenue	24,000
3335	From Closing Fund Balance	2,300
3336	Schedule of Programs:	
3337	Qualified Production Enterprise Fund	26,300
3338	To implement the provisions of <i>Medical Cannabis</i>	
3339	<i>Pharmacy Modifications</i> (House Bill 389, 2024 General	
3340	Session).	
3341	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3342	ITEM 376 To Department of Environmental Quality - Water Development	
3343	Security Fund - Water Quality	
3344	From General Fund, One-time	300,000
3345	Schedule of Programs:	
3346	Water Quality	300,000
3347	The Legislature intends that the Division of Water Quality	
3348	use the one-time General Fund provided by this item to grant:	
3349	Mountain Green Wastewater Plant \$300,000.	
3350	DEPARTMENT OF NATURAL RESOURCES	
3351	ITEM 377 To Department of Natural Resources - Utah Energy Research Fund	
3352	From General Fund	1,000,000
3353	Schedule of Programs:	
3354	Utah Energy Research Fund	1,000,000
3355	To implement the provisions of <i>Utah San Rafael State</i>	
3356	<i>Energy Lab</i> (House Bill 410, 2024 General Session).	
3357	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
3358	the State Division of Finance to transfer the following amounts between the following funds or	
3359	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
3360	must be authorized by an appropriation.	
3361	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3362	ITEM 378 To General Fund Restricted - Indigent Defense Resources Account	
3363	From General Fund	60,000
3364	Schedule of Programs:	

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3365	General Fund Restricted - Indigent Defense Resources Account	
3366		60,000
3367	To implement the provisions of <i>Indigent Defense</i>	
3368	<i>Amendments</i> (Senate Bill 160, 2024 General Session).	
3369	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3370	ITEM 379 To General Fund Restricted - Industrial Assistance Account	
3371	From General Fund, One-time	2,000,000
3372	Schedule of Programs:	
3373	General Fund Restricted - Industrial Assistance Account	2,000,000
3374	ITEM 380 To General Fund Restricted - Tourism Marketing Performance	
3375	Fund	
3376	From General Fund	(800,000)
3377	From General Fund, One-time	106,200
3378	Schedule of Programs:	
3379	General Fund Restricted - Tourism Marketing Performance	(693,800)
3380	SOCIAL SERVICES	
3381	ITEM 381 To General Fund Restricted - Homeless Shelter Cities Mitigation	
3382	Restricted Account	
3383	From General Fund	2,500,000
3384	Schedule of Programs:	
3385	General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
3386	Account	2,500,000
3387	HIGHER EDUCATION	
3388	ITEM 382 To Performance Funding Restricted Account	
3389	The Legislature intends that, if "Higher Education	
3390	Amendments" (Senate Bill 192, 2024 General Session) passes	
3391	and becomes law, an additional \$134,600 from the	
3392	Performance Funding Restricted Account be transferred to	
3393	Weber State University.	
3394	The Legislature intends that the institutions of higher	
3395	education may utilize earned performance funding for	
3396	compensation increases.	
3397	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3398	ITEM 383 To General Fund Restricted - Invasive Species Mitigation Account	
3399	From General Fund	(2,000,000)
3400	Schedule of Programs:	
3401	General Fund Restricted - Invasive Species Mitigation Account	

3402		(2,000,000)
3403	To implement the provisions of <i>Funds Amendments</i> (Senate	
3404	Bill 241, 2024 General Session).	
3405	ITEM 384 To General Fund Restricted - Environmental Quality	
3406	From General Fund	638,900
3407	Schedule of Programs:	
3408	GFR - Environmental Quality	638,900
3409	EXECUTIVE APPROPRIATIONS	
3410	ITEM 385 To Firefighters Retirement Trust & Agency Fund	
3411	From General Fund	(7,000,000)
3412	Schedule of Programs:	
3413	Firefighters Retirement Trust & Agency Fund	(7,000,000)
3414	Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following	
3415	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
3416	between funds and accounts as indicated.	
3417	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3418	CAPITAL BUDGET	
3419	ITEM 386 To Capital Budget - DFCM Capital Projects Fund	
3420	The Legislature intends that the Division of Facilities	
3421	Construction and Management use \$800,000 from the DFCM	
3422	Capital Projects Fund for the Manti Courthouse Juvenile	
3423	Courtroom Build-out in FY 2025.	
3424	The Legislature intends that the Division of Facilities	
3425	Construction and Management use \$10,000,000 from the	
3426	DFCM Capital Projects Fund provided in "New Fiscal Year	
3427	Supplemental Appropriations Act" (House Bill 2, 2024 General	
3428	Session), Item 48, be used for the Salt Lake Veterans Home	
3429	Construction in FY 2025.	
3430	ITEM 387 To Capital Budget - DFCM Capital Projects Fund	
3431	From Transit Transportation Investment Fund	1,000,000
3432	From Transit Transportation Investment Fund, One-time	(1,000,000)
3433	To implement the provisions of <i>Utility Relocation Cost</i>	
3434	<i>Sharing Amendments</i> (House Bill 74, 2024 General Session).	
3435	ITEM 388 To Capital Budget - Higher Education Capital Projects Fund	
3436	From Income Tax Fund, One-time	(372,800)
3437	Schedule of Programs:	
3438	Higher Education Capital Projects Fund	(372,800)

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3439	ITEM 389	To Capital Budget - State Agency Capital Development Fund	
3440		From Income Tax Fund, One-time	(125,000,000)
3441		Schedule of Programs:	
3442		State Agency Capital Development Fund	(125,000,000)
3443		TRANSPORTATION	
3444	ITEM 390	To Transportation - Transportation Investment Fund of 2005	
3445		From General Fund	(5,000,000)
3446		From Transportation Fund	36,998,300
3447		From Licenses/Fees	3,066,100
3448		From County of First Class Highway Projects Fund	(1,348,400)
3449		From Designated Sales Tax	203,916,200
3450		From Other Financing Sources, One-time	20,000,000
3451		Schedule of Programs:	
3452		Transportation Investment Fund	257,632,200
3453	ITEM 391	To Transportation - Transportation Investment Fund of 2005	
3454		From Designated Sales Tax	(46,900,000)
3455		From Designated Sales Tax, One-time	2,100,000
3456		Schedule of Programs:	
3457		Transportation Investment Fund	(44,800,000)
3458		To implement the provisions of <i>Transportation Funding</i>	
3459		<i>Modifications</i> (House Bill 488, 2024 General Session).	
3460	ITEM 392	To Transportation - Transportation Investment Fund of 2005	
3461		From General Fund, One-time	17,000,000
3462		From Beginning Fund Balance	(300,000,000)
3463		Schedule of Programs:	
3464		Transportation Investment Fund	(283,000,000)
3465		To implement the provisions of <i>State Treasurer Investment</i>	
3466		<i>Amendments</i> (House Bill 572, 2024 General Session).	
3467	ITEM 393	To Transportation - Transit Transportation Investment Fund	
3468		From Interest Income	7,000,000
3469		From Designated Sales Tax	19,201,600
3470		From Revenue Transfers	5,000,000
3471		Schedule of Programs:	
3472		Transit Transportation Investment Fund	31,201,600
3473		The Legislature intends that, should revenue collections for	
3474		fiscal year 2024 and revised revenue projections for fiscal year	
3475		2025 be sufficient to support all existing appropriations from	

3476 the General and Income Tax Funds for those years with the
 3477 exception of that for Higher Education Debt Service, the Utah
 3478 Department of Transportation shall use the \$50,000,000
 3479 provided by Item 253 in "New Fiscal Year Supplemental
 3480 Appropriations Act," (House Bill 2, 2024 General Session) for
 3481 a transit stop at the Point of the Mountain. The Utah
 3482 Department of Transportation shall not commit, encumber, or
 3483 expend these funds until after the tenth day of the 2025
 3484 Legislative General Session. Should revenue collections and
 3485 estimates be insufficient to support all appropriations including
 3486 that for Higher Education Debt Service and the General Fund
 3487 deposit to the Transit Transportation Investment Fund, the
 3488 Legislative Fiscal Analyst shall rescind the \$50,000,000
 3489 one-time General Fund appropriation to the Transit
 3490 Transportation Investment Fund in base budget bills prepared
 3491 for the 2026 General Session.

3492 The Legislature intends that up to \$16,000,000 of the
 3493 Transit Transportation Investment Fund be used by the
 3494 Department of Transportation for the Sharp-Tintic Railroad
 3495 realignment project in Utah County. This \$16,000,000 may not
 3496 be used to satisfy the local match requirement for Transit
 3497 Transportation Investment Fund projects required by statute.

3498	ITEM 394 To Transportation - Rail Transportation Restricted Account	
3499	From Interest Income	150,000
3500	Schedule of Programs:	
3501	Rail Transportation Restricted Account	150,000
3502	ITEM 395 To Transportation - Cottonwood Canyon Transportation	
3503	Investment Fund	
3504	From Interest Income	1,000,000
3505	From Designated Sales Tax	20,000,000
3506	Schedule of Programs:	
3507	Cottonwood Canyon Transportation Investment Fund	21,000,000
3508	ITEM 396 To Transportation - Transportation Infrastructure General Fund	
3509	Support Subfund	
3510	From Transportation Investment Fund of 2005, One-time	300,000,000
3511	Schedule of Programs:	
3512	Transportation Infrastructure General Fund Support Subfund	

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3513		300,000,000
3514	To implement the provisions of <i>State Treasurer Investment</i>	
3515	<i>Amendments</i> (House Bill 572, 2024 General Session).	
3516	ITEM 397 To Transportation - Commuter Rail Subaccount	
3517	From Revenue Transfers	46,900,000
3518	From Revenue Transfers, One-time	(2,100,000)
3519	Schedule of Programs:	
3520	Commuter Rail Subaccount	44,800,000
3521	To implement the provisions of <i>Transportation Funding</i>	
3522	<i>Modifications</i> (House Bill 488, 2024 General Session).	
3523	Subsection 2(f). Higher Education Budget Reporting. The Legislature has reviewed	
3524	proposed revenues and expenditures for the following institutions of higher education. These figures	
3525	are for reporting purposes only and include appropriations made to the operating and capital budgets	
3526	of these institutions.	
3527	HIGHER EDUCATION	
3528	UNIVERSITY OF UTAH	
3529	ITEM 398 To University of Utah - Education and General	
3530	From State Appropriations	3,404,600
3531	Schedule of Programs:	
3532	Instruction	3,404,600
3533	To implement the provisions of <i>Higher Education</i>	
3534	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3535	UTAH STATE UNIVERSITY	
3536	ITEM 399 To Utah State University - Education and General	
3537	From State Appropriations	989,200
3538	Schedule of Programs:	
3539	Instruction	989,200
3540	To implement the provisions of <i>Higher Education</i>	
3541	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3542	ITEM 400 To Utah State University - Career and Technical Education	
3543	From State Appropriations	59,600
3544	Schedule of Programs:	
3545	Instruction	59,600
3546	To implement the provisions of <i>Higher Education</i>	
3547	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3548	WEBER STATE UNIVERSITY	
3549	ITEM 401 To Weber State University - Education and General	

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3550	From State Appropriations	834,300
3551	Schedule of Programs:	
3552	Instruction	834,300
3553	To implement the provisions of <i>Higher Education</i>	
3554	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3555	SOUTHERN UTAH UNIVERSITY	
3556	ITEM 402 To Southern Utah University - Education and General	
3557	From State Appropriations	699,600
3558	Schedule of Programs:	
3559	Instruction	699,600
3560	To implement the provisions of <i>Higher Education</i>	
3561	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3562	UTAH VALLEY UNIVERSITY	
3563	ITEM 403 To Utah Valley University - Education and General	
3564	From State Appropriations	829,100
3565	Schedule of Programs:	
3566	Instruction	829,100
3567	To implement the provisions of <i>Higher Education</i>	
3568	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3569	ITEM 404 To Utah Valley University - Special Projects	
3570	From State Appropriations	125,000
3571	From State Appropriations, One-time	750,000
3572	Schedule of Programs:	
3573	Fire and Rescue Training	875,000
3574	To implement the provisions of <i>Fire and Rescue Training</i>	
3575	<i>Amendments</i> (Senate Bill 119, 2024 General Session).	
3576	SNOW COLLEGE	
3577	ITEM 405 To Snow College - Education and General	
3578	From State Appropriations	303,000
3579	Schedule of Programs:	
3580	Instruction	303,000
3581	To implement the provisions of <i>Higher Education</i>	
3582	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3583	ITEM 406 To Snow College - Career and Technical Education	
3584	From State Appropriations	93,600
3585	Schedule of Programs:	
3586	Instruction	93,600

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3587	To implement the provisions of <i>Higher Education</i>	
3588	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3589	UTAH TECH UNIVERSITY	
3590	ITEM 407 To Utah Tech University - Education and General	
3591	From State Appropriations	279,500
3592	Schedule of Programs:	
3593	Instruction	279,500
3594	To implement the provisions of <i>Higher Education</i>	
3595	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3596	SALT LAKE COMMUNITY COLLEGE	
3597	ITEM 408 To Salt Lake Community College - Education and General	
3598	From State Appropriations	471,300
3599	Schedule of Programs:	
3600	Instruction	471,300
3601	To implement the provisions of <i>Higher Education</i>	
3602	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3603	ITEM 409 To Salt Lake Community College - Career and Technical	
3604	Education	
3605	From State Appropriations	68,200
3606	Schedule of Programs:	
3607	Instruction	68,200
3608	To implement the provisions of <i>Higher Education</i>	
3609	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3610	BRIDGERLAND TECHNICAL COLLEGE	
3611	ITEM 410 To Bridgerland Technical College - Education and General	
3612	From State Appropriations	336,000
3613	Schedule of Programs:	
3614	Instruction	336,000
3615	To implement the provisions of <i>Higher Education</i>	
3616	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3617	DAVIS TECHNICAL COLLEGE	
3618	ITEM 411 To Davis Technical College - Education and General	
3619	From State Appropriations	234,600
3620	Schedule of Programs:	
3621	Instruction	234,600
3622	To implement the provisions of <i>Higher Education</i>	
3623	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	

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3624	DIXIE TECHNICAL COLLEGE	
3625	ITEM 412 To Dixie Technical College - Education and General	
3626	From State Appropriations	255,800
3627	Schedule of Programs:	
3628	Instruction	255,800
3629	To implement the provisions of <i>Higher Education</i>	
3630	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3631	MOUNTAINLAND TECHNICAL COLLEGE	
3632	ITEM 413 To Mountainland Technical College - Education and General	
3633	From State Appropriations	198,100
3634	Schedule of Programs:	
3635	Instruction	198,100
3636	To implement the provisions of <i>Higher Education</i>	
3637	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3638	OGDEN-WEBER TECHNICAL COLLEGE	
3639	ITEM 414 To Ogden-Weber Technical College - Education and General	
3640	From State Appropriations	402,100
3641	Schedule of Programs:	
3642	Instruction	402,100
3643	To implement the provisions of <i>Higher Education</i>	
3644	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3645	SOUTHWEST TECHNICAL COLLEGE	
3646	ITEM 415 To Southwest Technical College - Education and General	
3647	From State Appropriations	61,200
3648	Schedule of Programs:	
3649	Instruction	61,200
3650	To implement the provisions of <i>Higher Education</i>	
3651	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3652	TOOELE TECHNICAL COLLEGE	
3653	ITEM 416 To Tooele Technical College - Education and General	
3654	From State Appropriations	53,400
3655	Schedule of Programs:	
3656	Instruction	53,400
3657	To implement the provisions of <i>Higher Education</i>	
3658	<i>Amendments</i> (Senate Bill 192, 2024 General Session).	
3659	UINTAH BASIN TECHNICAL COLLEGE	
3660	ITEM 417 To Uintah Basin Technical College - Education and General	

3661 From State Appropriations 137,200
 3662 Schedule of Programs:
 3663 Instruction 137,200
 3664 To implement the provisions of *Higher Education*
 3665 *Amendments* (Senate Bill 192, 2024 General Session).

3666 Section 3. **FY 2025 Appropriations Limit Formula.**

3667 The state appropriations limit for a given fiscal year, FY, shall be calculated by

3668 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

3669 (a) $Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$;

3670 (b) $Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$;

3671 (c) $PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$;

3672 (d) $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$; and

3673 (e) as used in the state appropriations limit formula:

3674 (i) *i* is a variable representing a given fiscal year;

3675 (ii) *Adjust_i* is the net adjustments to the state appropriations limit for a given fiscal year due
 3676 to program or service adjustments, as required under Section 63J-3-203;

3677 (iii) *Appropriations₁₉₈₅* is the state capital and operations appropriations from the General
 3678 Fund and non-Uniform School fund in fiscal year 1985;

3679 (iv) *Debt₁₉₈₅* is the amount the state paid in debt payments in fiscal year 1985;

3680 (v) *GNP Index_{FY-2}* is the average of the quarterly values of the Gross National Product
 3681 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 3682 States Federal Reserve by January 31 of each year;

3683 (vi) *GNP Index_{vintage,i}* is the average of the quarterly values of the Gross National Product
 3684 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit

3685 Price Deflator from the vintage series published by the United States Department of Commerce on
3686 January 26, 1990;

3687 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
3688 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
3689 National Product Implicit Price Deflator series published by the United States Federal Reserve,
3690 adjusted to a 1989 basis;

3691 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
3692 year 1985; and

3693 (ix) Pop_{i-2} is:

3694 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
3695 estimated by the United States Census Bureau by January 31 of each year; or

3696 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
3697 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
3698 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
3699 United States Census Bureau.

3700 **Section 4. Effective Date.**

3701 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
3702 takes effect upon approval by the Governor, or the day following the constitutional time limit of
3703 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
3704 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.