

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jefferson S. Burton

Senate Sponsor: Derrin R. Owens

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$10,594,600 in operating and capital budgets for fiscal year 2024, including:

- ▶ (\$72,500) from the General Fund; and
- ▶ \$10,667,100 from various sources as detailed in this bill.

This bill appropriates \$3,994,300 in expendable funds and accounts for fiscal year 2024.

This bill appropriates (\$8,484,100) in business-like activities for fiscal year 2024.

This bill appropriates \$1,318,800 in restricted fund and account transfers for fiscal year 2024, including:

- ▶ (\$4,600) from the General Fund; and
- ▶ \$1,323,400 from various sources as detailed in this bill.

This bill appropriates \$1,650,000 in fiduciary funds for fiscal year 2024.

This bill appropriates \$1,424,076,100 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$1,003,045,000 from the General Fund;
- ▶ \$267,200 from the Income Tax Fund; and
- ▶ \$420,763,900 from various sources as detailed in this bill.

35 This bill appropriates \$24,864,400 in expendable funds and accounts for fiscal year 2025,
 36 including:

- 37 ▶ \$4,353,400 from the General Fund; and
- 38 ▶ \$20,511,000 from various sources as detailed in this bill.

39 This bill appropriates \$87,888,300 in business-like activities for fiscal year 2025.

40 This bill appropriates \$25,316,600 in restricted fund and account transfers for fiscal year
 41 2025, including:

- 42 ▶ \$26,816,600 from the General Fund; and
- 43 ▶ (\$1,500,000) from various sources as detailed in this bill.

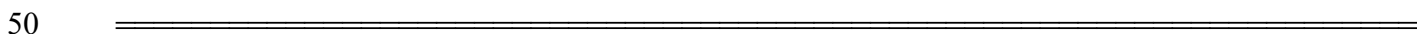
44 This bill appropriates \$5,516,800 in fiduciary funds for fiscal year 2025.

45 Other Special Clauses:

46 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 47 on July 1, 2024.

48 Utah Code Sections Affected:

49 ENACTS UNCODIFIED MATERIAL



51 *Be it enacted by the Legislature of the state of Utah:*

52 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 53 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 54 otherwise appropriated for fiscal year 2024.

55 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 57 money from the funds or accounts indicated for the use and support of the government of the state of
 58 Utah.

59 ATTORNEY GENERAL

60	ITEM 1	To Attorney General	
61		From Beginning Nonlapsing Balances	1,293,300
62		From Closing Nonlapsing Balances	(1,500,000)
63		Schedule of Programs:	
64		Administration	446,700
65		Civil	(161,700)
66		Criminal Prosecution	(491,700)
67	ITEM 2	To Attorney General - Children's Justice Centers	
68		From Beginning Nonlapsing Balances	354,800
69		From Closing Nonlapsing Balances	(6,133,400)
70		Schedule of Programs:	
71		Children's Justice Centers	(5,778,600)

72	ITEM 3	To Attorney General - Contract Attorneys	
73		From Beginning Nonlapsing Balances	5,742,200
74		From Closing Nonlapsing Balances	(5,742,200)
75		Under Section 63J-1-603 of the Utah Code, the Legislature	
76		intends that up to \$6,000,000 in appropriations to the Attorney	
77		General - Contract Attorneys, Item 3 of Chapter 468, Laws of	
78		Utah 2023, not to lapse at the close of Fiscal Year 2024. The	
79		use of any unused funds is limited to payment of costs	
80		associated with the Commerce Clause litigation, the Utah	
81		Monuments litigation, and other civil litigation.	
82	ITEM 4	To Attorney General - Prosecution Council	
83		From Beginning Nonlapsing Balances	134,300
84		Schedule of Programs:	
85		Prosecution Council	134,300
86	ITEM 5	To Attorney General - State Settlement Agreements	
87		From Beginning Nonlapsing Balances	32,300
88		Schedule of Programs:	
89		State Settlement Agreements	32,300
90		BOARD OF PARDONS AND PAROLE	
91	ITEM 6	To Board of Pardons and Parole	
92		From Beginning Nonlapsing Balances	1,446,400
93		From Closing Nonlapsing Balances	(900,000)
94		Schedule of Programs:	
95		Board of Pardons and Parole	546,400
96		UTAH DEPARTMENT OF CORRECTIONS	
97	ITEM 7	To Utah Department of Corrections - Programs and Operations	
98		From Beginning Nonlapsing Balances	1,828,900
99		From Closing Nonlapsing Balances	(2,000,000)
100		Schedule of Programs:	
101		Adult Probation and Parole Administration	(98,700)
102		Adult Probation and Parole Programs	(1,139,200)
103		Department Administrative Services	(526,800)
104		Department Executive Director	2,282,300
105		Department Training	155,400
106		Prison Operations Administration	7,127,400
107		Prison Operations Central Utah/Gunnison	(3,650,200)
108		Prison Operations Inmate Placement	(17,600)

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109		Re-entry and Rehabilitation Administration	(86,000)
110		Re-entry and Rehabilitation Post Secondary Education	10,100
111		Re-entry and Rehabilitation Re-Entry	(6,100)
112		Re-entry and Rehabilitation Treatment	686,500
113		Prison Operations Utah State Correctional Facility	(4,908,200)
114	ITEM 8	To Utah Department of Corrections - Department Medical Services	
115		From Beginning Nonlapsing Balances	479,300
116		Schedule of Programs:	
117		Medical Services	479,300
118	ITEM 9	To Utah Department of Corrections - Jail Contracting	
119		From Federal Funds, One-time	(50,000)
120		From Beginning Nonlapsing Balances	499,400
121		From Closing Nonlapsing Balances	(500,000)
122		Schedule of Programs:	
123		Jail Contracting	(50,600)
124	ITEM 10	To Utah Department of Corrections - County Correctional Facility	
125		Contracting Reserve	
126		From Closing Nonlapsing Balances	(2,000,000)
127		Schedule of Programs:	
128		County Correctional Facility Contracting Reserve	(2,000,000)
129		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
130	ITEM 11	To Judicial Council/State Court Administrator - Administration	
131		From General Fund Restricted - DNA Specimen Account, One-time	(175,800)
132		From Beginning Nonlapsing Balances	3,559,100
133		Schedule of Programs:	
134		Administrative Office	3,225,000
135		Juvenile Courts	97,400
136		Law Library	60,900
137	ITEM 12	To Judicial Council/State Court Administrator - Contracts and	
138		Leases	
139		From Beginning Nonlapsing Balances	500,000
140		Schedule of Programs:	
141		Contracts and Leases	500,000
142	ITEM 13	To Judicial Council/State Court Administrator - Guardian ad Litem	
143		From Beginning Nonlapsing Balances	465,400
144		Schedule of Programs:	
145		Guardian ad Litem	465,400

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146	ITEM 14	To Judicial Council/State Court Administrator - Jury and Witness	
147		Fees	
148		From Beginning Nonlapsing Balances	653,700
149		Schedule of Programs:	
150		Jury, Witness, and Interpreter	653,700
151		GOVERNOR'S OFFICE	
152	ITEM 15	To Governor's Office - CCJJ - Factual Innocence Payments	
153		From Beginning Nonlapsing Balances	900
154		From Closing Nonlapsing Balances	(259,500)
155		Schedule of Programs:	
156		Factual Innocence Payments	(258,600)
157	ITEM 16	To Governor's Office - CCJJ - Jail Reimbursement	
158		From Beginning Nonlapsing Balances	790,100
159		Schedule of Programs:	
160		Jail Reimbursement	790,100
161	ITEM 17	To Governor's Office - Commission on Criminal and Juvenile	
162		Justice	
163		From Beginning Nonlapsing Balances	4,287,000
164		Schedule of Programs:	
165		CCJJ Commission	1,183,600
166		Extraditions	80,400
167		Judicial Performance Evaluation Commission	291,100
168		Law Enforcement Services Grants	12,400
169		Sentencing Commission	52,200
170		State Asset Forfeiture Grant Program	2,071,200
171		State Task Force Grants	347,000
172		Substance Use and Mental Health Advisory Council	10,000
173		Utah Office for Victims of Crime	239,100
174	ITEM 18	To Governor's Office	
175		From Beginning Nonlapsing Balances	1,049,100
176		From Closing Nonlapsing Balances	(700,000)
177		Schedule of Programs:	
178		Administration	(57,900)
179		Lt. Governor's Office	407,000
180	ITEM 19	To Governor's Office - Governors Office of Planning and Budget	
181		From General Fund, One-time	(72,500)
182		From Beginning Nonlapsing Balances	810,600

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183	From Closing Nonlapsing Balances	(500,000)
184	Schedule of Programs:	
185	Administration	310,600
186	Budget, Policy, and Economic Analysis	(72,500)
187	ITEM 20 To Governor's Office - Indigent Defense Commission	
188	From Beginning Nonlapsing Balances	1,801,100
189	From Closing Nonlapsing Balances	121,400
190	Schedule of Programs:	
191	Office of Indigent Defense Services	1,494,300
192	Indigent Appellate Defense Division	377,500
193	Child Welfare Parental Defense Program	50,700
194	ITEM 21 To Governor's Office - Colorado River Authority of Utah	
195	From Beginning Nonlapsing Balances	6,596,400
196	From Closing Nonlapsing Balances	(8,147,800)
197	Schedule of Programs:	
198	Colorado River Authority of Utah	(1,551,400)
199	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
200	ITEM 22 To Department of Health and Human Services - Juvenile Justice &	
201	Youth Services	
202	From Federal Funds, One-time	(1,005,200)
203	From Expendable Receipts, One-time	(22,800)
204	From Revenue Transfers, One-time	72,100
205	From Beginning Nonlapsing Balances	1,790,300
206	Schedule of Programs:	
207	Juvenile Justice & Youth Services	1,539,900
208	Secure Care	303,100
209	Youth Services	38,100
210	Community Programs	(1,046,700)
211	OFFICE OF THE STATE AUDITOR	
212	ITEM 23 To Office of the State Auditor - State Auditor	
213	From Beginning Nonlapsing Balances	622,400
214	From Closing Nonlapsing Balances	(122,000)
215	Schedule of Programs:	
216	State Auditor	326,900
217	State Privacy Officer	173,500
218	DEPARTMENT OF PUBLIC SAFETY	
219	ITEM 24 To Department of Public Safety - Division of Homeland Security -	

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220	Emergency and Disaster Management	
221	From Beginning Nonlapsing Balances	7,301,700
222	From Closing Nonlapsing Balances	(7,301,700)
223	ITEM 25 To Department of Public Safety - Driver License	
224	From Beginning Nonlapsing Balances	1,235,800
225	From Closing Nonlapsing Balances	(1,139,700)
226	Schedule of Programs:	
227	Driver Records	(1,080,600)
228	Driver Services	1,140,000
229	Motorcycle Safety	36,700
230	ITEM 26 To Department of Public Safety - Emergency Management	
231	From General Fund Restricted - Response, Recovery, and Post-disaster Mitigation	
232	Restricted Account, One-time	(300,000)
233	From Beginning Nonlapsing Balances	10,065,700
234	From Closing Nonlapsing Balances	(5,065,700)
235	From Lapsing Balance	300,000
236	Schedule of Programs:	
237	Emergency Management	5,000,000
238	ITEM 27 To Department of Public Safety - Highway Safety	
239	From Other Financing Sources, One-time	(8,400)
240	From Beginning Nonlapsing Balances	935,900
241	From Closing Nonlapsing Balances	(635,900)
242	Schedule of Programs:	
243	Highway Safety	291,600
244	ITEM 28 To Department of Public Safety - Peace Officers' Standards and	
245	Training	
246	From Beginning Nonlapsing Balances	582,000
247	From Closing Nonlapsing Balances	(341,400)
248	Schedule of Programs:	
249	Basic Training	40,600
250	POST Administration	200,000
251	ITEM 29 To Department of Public Safety - Programs & Operations	
252	From Federal Funds, One-time	(1,345,500)
253	From Dedicated Credits Revenue, One-time	(100,000)
254	From Expendable Receipts, One-time	(1,000)
255	From General Fund Restricted - DNA Specimen Account, One-time	(1,000,000)
256	From Other Financing Sources, One-time	(3,500)

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257	From Beginning Nonlapsing Balances	6,250,800
258	From Closing Nonlapsing Balances	(5,235,800)
259	From Lapsing Balance	1,100,000
260	Schedule of Programs:	
261	CITS Communications	200,000
262	CITS State Crime Labs	(1,242,300)
263	Department Commissioner's Office	(1,000,000)
264	Department Grants	(3,500)
265	Fire Marshal - Fire Operations	1,425,100
266	Highway Patrol - Federal/State Projects	386,700
267	Highway Patrol - Field Operations	(1,000)
268	Information Management - Operations	(100,000)
269	ITEM 30 To Department of Public Safety - Bureau of Criminal Identification	
270	From Other Financing Sources, One-time	(6,500)
271	From Closing Nonlapsing Balances	8,500
272	Schedule of Programs:	
273	Non-Government/Other Services	2,000
274	STATE TREASURER	
275	ITEM 31 To State Treasurer	
276	From Beginning Nonlapsing Balances	200,000
277	Schedule of Programs:	
278	Treasury and Investment	50,000
279	Unclaimed Property	150,000
280	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
281	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
282	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
283	accounts to which the money is transferred may be made without further legislative action, in	
284	accordance with statutory provisions relating to the funds or accounts.	
285	ATTORNEY GENERAL	
286	ITEM 32 To Attorney General - Crime and Violence Prevention Fund	
287	From Beginning Fund Balance	423,900
288	From Closing Fund Balance	(558,800)
289	Schedule of Programs:	
290	Crime and Violence Prevention Fund	(134,900)
291	ITEM 33 To Attorney General - Litigation Fund	
292	From Beginning Fund Balance	969,600
293	From Closing Fund Balance	(2,371,000)

294	Schedule of Programs:	
295	Litigation Fund	(1,401,400)
296	GOVERNOR'S OFFICE	
297	ITEM 34 To Governor's Office - Crime Victim Reparations Fund	
298	From Beginning Fund Balance	9,767,400
299	From Closing Fund Balance	(9,767,400)
300	ITEM 35 To Governor's Office - Justice Assistance Grant Fund	
301	From Beginning Fund Balance	478,600
302	From Closing Fund Balance	(478,600)
303	ITEM 36 To Governor's Office - State Elections Grant Fund	
304	From Beginning Fund Balance	851,900
305	From Closing Fund Balance	100,000
306	Schedule of Programs:	
307	State Elections Grant Fund	951,900
308	ITEM 37 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
309	From Beginning Fund Balance	32,400
310	From Closing Fund Balance	(32,400)
311	ITEM 38 To Governor's Office - Pretrial Release Programs Special Revenue	
312	Fund	
313	From Beginning Fund Balance	538,300
314	From Closing Fund Balance	40,400
315	Schedule of Programs:	
316	Pretrial Release Programs Special Revenue Fund	578,700
317	DEPARTMENT OF PUBLIC SAFETY	
318	ITEM 39 To Department of Public Safety - Alcoholic Beverage Control Act	
319	Enforcement Fund	
320	From Dedicated Credits Revenue, One-time	2,514,400
321	From Beginning Fund Balance	4,278,300
322	From Closing Fund Balance	(2,792,700)
323	Schedule of Programs:	
324	Alcoholic Beverage Control Act Enforcement Fund	4,000,000
325	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
326	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
327	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
328	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
329	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
330	amounts between funds and accounts as indicated.	

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331	ATTORNEY GENERAL	
332	ITEM 40 To Attorney General - ISF - Attorney General	
333	From Beginning Fund Balance	3,507,800
334	From Closing Fund Balance	(4,143,600)
335	Schedule of Programs:	
336	Civil Division	(615,300)
337	Child Protection Division	592,800
338	Criminal Division	(613,300)
339	UTAH DEPARTMENT OF CORRECTIONS	
340	ITEM 41 To Utah Department of Corrections - Utah Correctional Industries	
341	From Dedicated Credits Revenue, One-time	(8,452,800)
342	From Beginning Fund Balance	(1,376,600)
343	From Closing Fund Balance	1,981,100
344	Schedule of Programs:	
345	Utah Correctional Industries	(7,848,300)
346	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
347	the State Division of Finance to transfer the following amounts between the following funds or	
348	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
349	must be authorized by an appropriation.	
350	ITEM 42 To Employment Incentive Restricted Account	
351	From Beginning Fund Balance	1,500,000
352	From Closing Fund Balance	(3,000,000)
353	Schedule of Programs:	
354	Employment Incentive Restricted Account	(1,500,000)
355	ITEM 43 To Correctional Institution Clinical Services Transition Account	
356	From General Fund, One-time	(4,600)
357	From Beginning Fund Balance	2,823,400
358	Schedule of Programs:	
359	Correctional Institution Clinical Services Transition Account	
360		2,818,800
361	ITEM 44 To Emergency Medical Services System Account	
362	From Beginning Fund Balance	16,700
363	From Closing Fund Balance	(16,700)
364	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
365	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
366	ATTORNEY GENERAL	
367	ITEM 45 To Attorney General - Financial Crimes Trust Fund	

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368	From Beginning Fund Balance	138,200
369	From Closing Fund Balance	(138,200)
370	GOVERNOR'S OFFICE	
371	ITEM 46 To Governor's Office - Indigent Inmate Trust Fund	
372	From Beginning Fund Balance	103,700
373	From Closing Fund Balance	(103,700)
374	STATE TREASURER	
375	ITEM 47 To State Treasurer - Navajo Trust Fund	
376	From Trust and Agency Funds, One-time	(2,300)
377	From Beginning Fund Balance	2,309,600
378	From Closing Fund Balance	(657,300)
379	Schedule of Programs:	
380	Utah Navajo Trust Fund	1,650,000
381	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
382	fiscal year beginning July 1, 2024 and ending June 30, 2025.	
383	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
384	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
385	money from the funds or accounts indicated for the use and support of the government of the state of	
386	Utah.	
387	ATTORNEY GENERAL	
388	ITEM 48 To Attorney General	
389	From General Fund	31,643,400
390	From Income Tax Fund	148,500
391	From Federal Funds	4,439,000
392	From Dedicated Credits Revenue	1,024,900
393	From General Fund Restricted - Consumer Privacy Account	178,300
394	From General Fund Restricted - Tobacco Settlement Account	221,400
395	From Revenue Transfers	1,111,500
396	From Beginning Nonlapsing Balances	1,500,000
397	From Closing Nonlapsing Balances	(650,000)
398	Schedule of Programs:	
399	Administration	8,640,500
400	Civil	10,059,600
401	Criminal Prosecution	20,916,900
402	ITEM 49 To Attorney General - Children's Justice Centers	
403	From General Fund	4,724,900
404	From Federal Funds	461,000

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405	From Dedicated Credits Revenue	110,400
406	From Expendable Receipts	194,600
407	From General Fund Restricted - Victim Services Restricted Account	3,200,000
408	From Revenue Transfers	218,000
409	From Beginning Nonlapsing Balances	6,133,400
410	From Closing Nonlapsing Balances	(4,066,700)
411	Schedule of Programs:	
412	Children's Justice Centers	10,975,600
413	ITEM 50 To Attorney General - Contract Attorneys	
414	From Revenue Transfers	1,500,000
415	From Beginning Nonlapsing Balances	5,742,200
416	From Closing Nonlapsing Balances	(5,742,200)
417	Schedule of Programs:	
418	Contract Attorneys	1,500,000
419	ITEM 51 To Attorney General - Prosecution Council	
420	From General Fund	969,700
421	From Federal Funds	38,700
422	From Dedicated Credits Revenue	82,200
423	From Revenue Transfers	1,040,400
424	Schedule of Programs:	
425	Prosecution Council	2,131,000
426	BOARD OF PARDONS AND PAROLE	
427	ITEM 52 To Board of Pardons and Parole	
428	From General Fund	7,651,000
429	From Dedicated Credits Revenue	2,300
430	From Beginning Nonlapsing Balances	900,000
431	From Closing Nonlapsing Balances	(500,000)
432	Schedule of Programs:	
433	Board of Pardons and Parole	8,053,300
434	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
435	ITEM 53 To Judicial Council/State Court Administrator - Administration	
436	From General Fund	147,222,100
437	From Federal Funds	740,900
438	From Dedicated Credits Revenue	3,848,000
439	From General Fund Restricted - Children's Legal Defense	482,200
440	From General Fund Restricted - Court Security Account	11,189,400
441	From General Fund Restricted - Court Trust Interest	265,000

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442	From General Fund Restricted - Dispute Resolution Account	565,100
443	From General Fund Restricted - DNA Specimen Account	93,800
444	From General Fund Rest. - Justice Court Tech., Security & Training	1,687,100
445	From General Fund Restricted - Nonjudicial Adjustment Account	1,056,100
446	From General Fund Restricted - Online Court Assistance Account	237,300
447	From General Fund Restricted - State Court Complex Account	322,000
448	From General Fund Restricted - Tobacco Settlement Account	193,700
449	From Revenue Transfers	1,095,500
450	Schedule of Programs:	
451	Administrative Office	6,689,900
452	Court of Appeals	5,303,600
453	Courts Security	11,189,400
454	Data Processing	10,417,100
455	District Courts	73,084,600
456	Grants Program	1,994,400
457	Judicial Education	882,700
458	Justice Courts	1,454,600
459	Juvenile Courts	52,452,300
460	Law Library	1,501,700
461	Supreme Court	4,027,900
462	ITEM 54 To Judicial Council/State Court Administrator - Contracts and	
463	Leases	
464	From General Fund	17,118,500
465	From Dedicated Credits Revenue	262,000
466	From General Fund Restricted - State Court Complex Account	4,490,800
467	Schedule of Programs:	
468	Contracts and Leases	21,871,300
469	ITEM 55 To Judicial Council/State Court Administrator - Grand Jury	
470	From General Fund	800
471	Schedule of Programs:	
472	Grand Jury	800
473	ITEM 56 To Judicial Council/State Court Administrator - Guardian ad Litem	
474	From General Fund	9,548,300
475	From Dedicated Credits Revenue	69,900
476	From General Fund Restricted - Victim Services Restricted Account	214,000
477	From General Fund Restricted - Children's Legal Defense	516,600
478	From General Fund Restricted - Guardian Ad Litem Services	110,500

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479		From Revenue Transfers	10,000
480		Schedule of Programs:	
481		Guardian ad Litem	10,469,300
482	ITEM 57	To Judicial Council/State Court Administrator - Jury and Witness	
483	Fees		
484		From General Fund	2,604,900
485		From Dedicated Credits Revenue	10,000
486		Schedule of Programs:	
487		Jury, Witness, and Interpreter	2,614,900
488		GOVERNOR'S OFFICE	
489	ITEM 58	To Governor's Office - CCJJ - Factual Innocence Payments	
490		From Beginning Nonlapsing Balances	259,600
491		Schedule of Programs:	
492		Factual Innocence Payments	259,600
493	ITEM 59	To Governor's Office - Commission on Criminal and Juvenile	
494	Justice		
495		From General Fund	11,561,800
496		From Federal Funds	27,397,900
497		From Dedicated Credits Revenue	110,500
498		From General Fund Restricted - Victim Services Restricted Account	5,200,000
499		From Crime Victim Reparations Fund	921,700
500		From General Fund Restricted - Criminal Forfeiture Restricted Account	1,358,600
501		Schedule of Programs:	
502		CCJJ Commission	11,927,800
503		Extraditions	428,500
504		Judicial Performance Evaluation Commission	633,500
505		Sentencing Commission	175,900
506		State Asset Forfeiture Grant Program	1,358,600
507		State Task Force Grants	1,360,200
508		Substance Use and Mental Health Advisory Council	237,900
509		Utah Office for Victims of Crime	29,878,100
510		Utah Victim Services Commission	550,000
511	ITEM 60	To Governor's Office - Emergency Fund	
512		From General Fund Restricted - State Disaster Recovery Restr Acct	500,000
513		Schedule of Programs:	
514		Governor's Emergency Fund	500,000
515	ITEM 61	To Governor's Office	

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516	From General Fund	9,563,100
517	From Dedicated Credits Revenue	2,027,900
518	From Expendable Receipts	15,200
519	From Beginning Nonlapsing Balances	700,000
520	Schedule of Programs:	
521	Administration	5,630,800
522	Governor's Residence	523,500
523	Lt. Governor's Office	5,828,300
524	Washington Funding	323,600
525	ITEM 62 To Governor's Office - Governors Office of Planning and Budget	
526	From General Fund	9,170,400
527	From Dedicated Credits Revenue	26,500
528	From Beginning Nonlapsing Balances	1,000,000
529	Schedule of Programs:	
530	Administration	2,311,200
531	Management and Special Projects	1,300,400
532	Budget, Policy, and Economic Analysis	2,318,100
533	Planning Coordination	4,267,200
534	ITEM 63 To Governor's Office - Indigent Defense Commission	
535	From General Fund	424,200
536	From Expendable Receipts	306,100
537	From General Fund Restricted - Indigent Defense Resources	9,662,100
538	From Revenue Transfers	336,600
539	Schedule of Programs:	
540	Office of Indigent Defense Services	8,528,000
541	Indigent Appellate Defense Division	1,926,800
542	Child Welfare Parental Defense Program	274,200
543	ITEM 64 To Governor's Office - Suicide Prevention	
544	From General Fund	100,000
545	Schedule of Programs:	
546	Suicide Prevention	100,000
547	ITEM 65 To Governor's Office - Colorado River Authority of Utah	
548	From Expendable Receipts	156,300
549	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
550		1,605,000
551	From Beginning Nonlapsing Balances	16,533,600
552	From Closing Nonlapsing Balances	(10,837,100)

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553	Schedule of Programs:	
554	Colorado River Authority of Utah	7,457,800
555	OFFICE OF THE STATE AUDITOR	
556	ITEM 66 To Office of the State Auditor - State Auditor	
557	From General Fund	4,564,000
558	From Dedicated Credits Revenue	3,909,700
559	From Beginning Nonlapsing Balances	122,000
560	From Closing Nonlapsing Balances	(93,000)
561	Schedule of Programs:	
562	State Auditor	8,118,800
563	State Privacy Officer	383,900
564	DEPARTMENT OF PUBLIC SAFETY	
565	ITEM 67 To Department of Public Safety - Division of Homeland Security -	
566	Emergency and Disaster Management	
567	From Expendable Receipts	10,000,000
568	From Beginning Nonlapsing Balances	14,419,200
569	From Closing Nonlapsing Balances	(14,419,200)
570	Schedule of Programs:	
571	Emergency and Disaster Management	10,000,000
572	ITEM 68 To Department of Public Safety - Driver License	
573	From Federal Funds	204,600
574	From Dedicated Credits Revenue	28,900
575	From Department of Public Safety Restricted Account	36,437,300
576	From Public Safety Motorcycle Education Fund	512,400
577	From Uninsured Motorist Identification Restricted Account	2,500,000
578	From Pass-through	64,900
579	From Beginning Nonlapsing Balances	8,186,200
580	From Closing Nonlapsing Balances	(5,431,100)
581	Schedule of Programs:	
582	DL Federal Grants	204,600
583	Driver License Administration	3,133,600
584	Driver Records	11,766,000
585	Driver Services	24,212,000
586	Motorcycle Safety	514,300
587	Uninsured Motorist	2,672,700
588	ITEM 69 To Department of Public Safety - Emergency Management	
589	From General Fund	2,628,400

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590	From Federal Funds	137,892,200
591	From Dedicated Credits Revenue	749,700
592	From Expendable Receipts	75,000
593	From General Fund Restricted - State Disaster Recovery Restr Acct	750,000
594	From Beginning Nonlapsing Balances	6,290,000
595	From Closing Nonlapsing Balances	(2,290,000)
596	Schedule of Programs:	
597	Emergency Management	146,095,300
598	ITEM 70 To Department of Public Safety - Emergency Management -	
599	National Guard Response	
600	From Beginning Nonlapsing Balances	150,000
601	From Closing Nonlapsing Balances	(150,000)
602	ITEM 71 To Department of Public Safety - Highway Safety	
603	From Federal Funds	7,741,800
604	From Dedicated Credits Revenue	42,300
605	From Department of Public Safety Restricted Account	1,324,400
606	From Public Safety Motorcycle Education Fund	59,800
607	From Revenue Transfers	808,700
608	From Beginning Nonlapsing Balances	635,900
609	Schedule of Programs:	
610	Highway Safety	10,612,900
611	ITEM 72 To Department of Public Safety - Peace Officers' Standards and	
612	Training	
613	From General Fund	4,172,100
614	From Dedicated Credits Revenue	67,300
615	From Uninsured Motorist Identification Restricted Account	1,500,000
616	From Beginning Nonlapsing Balances	341,400
617	Schedule of Programs:	
618	Basic Training	2,704,300
619	POST Administration	2,279,100
620	Regional/Inservice Training	1,097,400
621	ITEM 73 To Department of Public Safety - Programs & Operations	
622	From General Fund	146,385,800
623	From Income Tax Fund	46,000
624	From Transportation Fund	5,495,500
625	From Federal Funds	3,872,100
626	From Dedicated Credits Revenue	14,653,000

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627	From Expendable Receipts	303,400
628	From General Fund Restricted - Victim Services Restricted Account	186,000
629	From Department of Public Safety Restricted Account	4,429,700
630	From General Fund Restricted - DNA Specimen Account	533,200
631	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
632	Proceeds Restricted Account	1,180,000
633	From General Fund Restricted - Emergency Medical Services System Account	
634		2,042,500
635	From General Fund Restricted - Fire Academy Support	3,814,200
636	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	3,004,500
637	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
638	Protection Account	84,600
639	From Revenue Transfers	2,080,200
640	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	232,500
641	From Pass-through	15,100
642	From Beginning Nonlapsing Balances	9,222,900
643	From Closing Nonlapsing Balances	(1,404,800)
644	Schedule of Programs:	
645	Aero Bureau	2,334,600
646	CITS Administration	634,700
647	CITS Communications	17,313,600
648	CITS State Bureau of Investigation	12,313,000
649	CITS State Crime Labs	11,454,000
650	Department Commissioner's Office	12,611,100
651	Department Fleet Management	525,500
652	Department Grants	5,911,900
653	Department Intelligence Center	3,553,000
654	Fire Marshal - Fire Fighter Training	566,000
655	Fire Marshal - Fire Operations	3,934,700
656	Highway Patrol - Administration	1,567,500
657	Highway Patrol - Commercial Vehicle	5,313,000
658	Highway Patrol - Federal/State Projects	4,233,900
659	Highway Patrol - Field Operations	79,166,800
660	Highway Patrol - Protective Services	9,747,400
661	Highway Patrol - Safety Inspections	1,190,800
662	Highway Patrol - Special Enforcement	4,022,600
663	Highway Patrol - Special Services	8,431,400

664	Highway Patrol - Technology Services	1,855,200
665	Information Management - Operations	887,700
666	Emergency Medical Services	8,608,000
667	ITEM 74 To Department of Public Safety - Bureau of Criminal Identification	
668	From General Fund	4,026,900
669	From Income Tax Fund	23,700
670	From Dedicated Credits Revenue	6,570,600
671	From General Fund Restricted - Concealed Weapons Account	4,626,200
672	From Revenue Transfers	700,000
673	From Beginning Nonlapsing Balances	4,000,000
674	From Closing Nonlapsing Balances	(4,000,000)
675	Schedule of Programs:	
676	Law Enforcement/Criminal Justice Services	3,770,400
677	Non-Government/Other Services	12,177,000
678	STATE TREASURER	
679	ITEM 75 To State Treasurer	
680	From General Fund	1,274,900
681	From Dedicated Credits Revenue	1,425,500
682	From Land Trusts Protection and Advocacy Account	540,800
683	From Unclaimed Property Trust	2,281,300
684	Schedule of Programs:	
685	Advocacy Office	540,800
686	Money Management Council	127,600
687	Treasury and Investment	2,580,400
688	Unclaimed Property	2,273,700
689	UTAH COMMUNICATIONS AUTHORITY	
690	ITEM 76 To Utah Communications Authority - Administrative Services	
691	Division	
692	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,000,000
693	From General Fund Restricted - Utah Statewide Radio System Acct.	22,000,000
694	Schedule of Programs:	
695	911 Division	10,000,000
696	Administrative Services Division	22,000,000
697	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
698	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
699	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
700	accounts to which the money is transferred may be made without further legislative action, in	

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701	accordance with statutory provisions relating to the funds or accounts.	
702	ATTORNEY GENERAL	
703	ITEM 77 To Attorney General - Crime and Violence Prevention Fund	
704	From Dedicated Credits Revenue	250,000
705	From Beginning Fund Balance	661,200
706	From Closing Fund Balance	(796,100)
707	Schedule of Programs:	
708	Crime and Violence Prevention Fund	115,100
709	ITEM 78 To Attorney General - Litigation Fund	
710	From Dedicated Credits Revenue	2,016,100
711	From Beginning Fund Balance	3,221,000
712	From Closing Fund Balance	(3,707,100)
713	Schedule of Programs:	
714	Litigation Fund	1,530,000
715	GOVERNOR'S OFFICE	
716	ITEM 79 To Governor's Office - Crime Victim Reparations Fund	
717	From General Fund	3,769,400
718	From Federal Funds	2,500,000
719	From Dedicated Credits Revenue	2,731,900
720	From Interest Income	82,000
721	From Crime Victim Reparations Fund	50,000
722	From Beginning Fund Balance	9,767,400
723	From Closing Fund Balance	(8,695,800)
724	Schedule of Programs:	
725	Crime Victim Reparations Fund	10,204,900
726	ITEM 80 To Governor's Office - Justice Assistance Grant Fund	
727	From Beginning Fund Balance	9,854,800
728	From Closing Fund Balance	(9,854,800)
729	ITEM 81 To Governor's Office - State Elections Grant Fund	
730	From General Fund	500,000
731	From Federal Funds	4,818,400
732	From Interest Income	5,500
733	From Beginning Fund Balance	500,000
734	From Closing Fund Balance	(500,000)
735	Schedule of Programs:	
736	State Elections Grant Fund	5,323,900
737	ITEM 82 To Governor's Office - Municipal Incorporation Expendable	

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738	Special Revenue Fund	
739	From Dedicated Credits Revenue	18,000
740	From Beginning Fund Balance	35,900
741	From Closing Fund Balance	(35,900)
742	Schedule of Programs:	
743	Municipal Incorporation Expendable Special Revenue Fund	18,000
744	ITEM 83 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
745	From General Fund	6,500
746	From Interest Income	1,000
747	From Beginning Fund Balance	47,900
748	From Closing Fund Balance	(47,900)
749	Schedule of Programs:	
750	Child Welfare Parental Defense Fund	7,500
751	ITEM 84 To Governor's Office - Pretrial Release Programs Special Revenue	
752	Fund	
753	From Dedicated Credits Revenue	301,400
754	From Beginning Fund Balance	198,400
755	From Closing Fund Balance	(198,400)
756	Schedule of Programs:	
757	Pretrial Release Programs Special Revenue Fund	301,400
758	DEPARTMENT OF PUBLIC SAFETY	
759	ITEM 85 To Department of Public Safety - Alcoholic Beverage Control Act	
760	Enforcement Fund	
761	From General Fund	77,500
762	From Dedicated Credits Revenue	6,400,000
763	From Beginning Fund Balance	6,339,900
764	From Closing Fund Balance	(5,453,800)
765	Schedule of Programs:	
766	Alcoholic Beverage Control Act Enforcement Fund	7,363,600
767	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
768	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
769	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
770	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
771	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
772	amounts between funds and accounts as indicated.	
773	ATTORNEY GENERAL	
774	ITEM 86 To Attorney General - ISF - Attorney General	

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775	From Dedicated Credits Revenue	67,655,900
776	From Beginning Fund Balance	9,232,400
777	From Closing Fund Balance	(9,091,200)
778	Schedule of Programs:	
779	Civil Division	41,729,600
780	Child Protection Division	13,481,300
781	Criminal Division	12,586,200
782	Budgeted FTE	323.0
783	DEPARTMENT OF PUBLIC SAFETY	
784	ITEM 87 To Department of Public Safety - Local Government Emergency	
785	Response Loan Fund	
786	From Beginning Fund Balance	7,127,900
787	From Closing Fund Balance	(7,127,900)
788	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
789	the State Division of Finance to transfer the following amounts between the following funds or	
790	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
791	must be authorized by an appropriation.	
792	ITEM 88 To General Fund Restricted - Indigent Defense Resources Account	
793	From General Fund	9,538,000
794	Schedule of Programs:	
795	General Fund Restricted - Indigent Defense Resources Account	
796		9,538,000
797	ITEM 89 To Colorado River Authority of Utah Restricted Account	
798	From General Fund	1,562,600
799	Schedule of Programs:	
800	Colorado River Authority Restricted Account	1,562,600
801	ITEM 90 To Victim Services Restricted Account	
802	From General Fund	12,000,000
803	Schedule of Programs:	
804	Victim Services Restricted Account	12,000,000
805	ITEM 91 To General Fund Restricted - DNA Specimen Account	
806	From General Fund	216,000
807	Schedule of Programs:	
808	General Fund Restricted - DNA Specimen Account	216,000
809	ITEM 92 To Emergency Medical Services System Account	
810	From General Fund	2,000,000
811	From Beginning Fund Balance	16,700

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812	From Closing Fund Balance	(16,700)
813	Schedule of Programs:	
814	Emergency Medical Services System Account	2,000,000
815	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
816	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
817	ATTORNEY GENERAL	
818	ITEM 93 To Attorney General - Financial Crimes Trust Fund	
819	From Trust and Agency Funds	1,225,000
820	From Beginning Fund Balance	139,200
821	From Closing Fund Balance	(139,200)
822	Schedule of Programs:	
823	Financial Crimes Trust Fund	1,225,000
824	GOVERNOR'S OFFICE	
825	ITEM 94 To Governor's Office - Indigent Inmate Trust Fund	
826	From Dedicated Credits Revenue	25,300
827	From Beginning Fund Balance	594,800
828	From Closing Fund Balance	(532,100)
829	Schedule of Programs:	
830	Indigent Inmate Trust Fund	88,000
831	STATE TREASURER	
832	ITEM 95 To State Treasurer - Navajo Trust Fund	
833	From Trust and Agency Funds	4,796,400
834	From Beginning Fund Balance	88,640,300
835	From Closing Fund Balance	(89,232,900)
836	Schedule of Programs:	
837	Utah Navajo Trust Fund	4,203,800
838	Section 3. FY 2025 Appropriations. The following sums of money are appropriated for the	
839	fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the	
840	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
841	2025.	
842	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
843	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
844	money from the funds or accounts indicated for the use and support of the government of the state of	
845	Utah.	
846	UTAH DEPARTMENT OF CORRECTIONS	
847	ITEM 96 To Utah Department of Corrections - Programs and Operations	
848	From General Fund	373,748,500

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849	From Income Tax Fund	49,000
850	From Dedicated Credits Revenue	3,747,800
851	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
852	From General Fund Restricted - Prison Telephone Surcharge Account	1,800,000
853	From Revenue Transfers	7,500
854	From Beginning Nonlapsing Balances	2,000,000
855	From Closing Nonlapsing Balances	(2,000,000)
856	Schedule of Programs:	
857	Adult Probation and Parole Administration	4,690,400
858	Adult Probation and Parole Programs	106,278,000
859	Department Administrative Services	16,879,400
860	Department Executive Director	11,486,100
861	Department Training	4,336,200
862	Prison Operations Administration	20,078,000
863	Prison Operations Central Utah/Gunnison	59,313,000
864	Prison Operations Inmate Placement	4,411,900
865	Re-entry and Rehabilitation Administration	1,247,000
866	Re-entry and Rehabilitation Post Secondary Education	2,201,700
867	Re-entry and Rehabilitation Re-Entry	15,248,200
868	Re-entry and Rehabilitation Treatment	14,906,900
869	Prison Operations Utah State Correctional Facility	118,305,600
870	ITEM 97 To Utah Department of Corrections - Department Medical Services	
871	From General Fund	50,398,700
872	Schedule of Programs:	
873	Medical Services	50,398,700
874	ITEM 98 To Utah Department of Corrections - Jail Contracting	
875	From General Fund	49,263,800
876	From Beginning Nonlapsing Balances	500,000
877	From Closing Nonlapsing Balances	(500,000)
878	Schedule of Programs:	
879	Jail Contracting	49,263,800
880	ITEM 99 To Utah Department of Corrections - County Correctional Facility	
881	Contracting Reserve	
882	From Beginning Nonlapsing Balances	2,000,000
883	From Closing Nonlapsing Balances	(2,000,000)
884	GOVERNOR'S OFFICE	
885	ITEM 100 To Governor's Office - CCJJ - Jail Reimbursement	

886	From General Fund	11,779,100
887	Schedule of Programs:	
888	Jail Reimbursement	11,779,100
889	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
890	ITEM 101 To Department of Health and Human Services - Juvenile Justice &	
891	Youth Services	
892	From General Fund	102,499,700
893	From Federal Funds	1,947,300
894	From Dedicated Credits Revenue	563,100
895	From Expendable Receipts	9,700
896	From General Fund Restricted - Juvenile Justice Reinvestment Account	1,322,500
897	From Revenue Transfers	(862,800)
898	Schedule of Programs:	
899	Juvenile Justice & Youth Services	17,553,700
900	Secure Care	23,771,000
901	Youth Services	40,818,000
902	Community Programs	23,336,800
903	Subsection 3(b). Business-like Activities. The Legislature has reviewed the following	
904	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
905	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
906	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
907	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
908	amounts between funds and accounts as indicated.	
909	UTAH DEPARTMENT OF CORRECTIONS	
910	ITEM 102 To Utah Department of Corrections - Utah Correctional Industries	
911	From Dedicated Credits Revenue	20,000,000
912	From Beginning Fund Balance	5,981,600
913	From Closing Fund Balance	(5,890,400)
914	Schedule of Programs:	
915	Utah Correctional Industries	20,091,200
916	Subsection 3(c). Restricted Fund and Account Transfers. The Legislature authorizes	
917	the State Division of Finance to transfer the following amounts between the following funds or	
918	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
919	must be authorized by an appropriation.	
920	ITEM 103 To Employment Incentive Restricted Account	
921	From General Fund	1,500,000
922	From Beginning Fund Balance	3,000,000

