

1                                   **NATURAL RESOURCES, AGRICULTURE,**  
2                                   **AND ENVIRONMENTAL QUALITY BASE BUDGET**

3                                   2024 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Stewart E. Barlow**

6                                   Senate Sponsor: Scott D. Sandall

---

---

7  
8   **LONG TITLE**

9   **General Description:**

10           This bill supplements or reduces appropriations otherwise provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024  
12 and appropriates funds for the support and operation of state government for the fiscal year  
13 beginning July 1, 2024 and ending June 30, 2025.

14   **Highlighted Provisions:**

15           This bill:

- 16           ▶ provides appropriations for the use and support of certain state agencies;
- 17           ▶ provides appropriations for other purposes as described; and
- 18           ▶ provides intent language.

19   **Money Appropriated in this Bill:**

20           This bill appropriates (\$247,492,800) in operating and capital budgets for fiscal year 2024,  
21 including:

- 22           ▶ \$50,035,000 from the General Fund; and
- 23           ▶ (\$297,527,800) from various sources as detailed in this bill.

24           This bill appropriates (\$44,075,000) in expendable funds and accounts for fiscal year 2024.

25           This bill appropriates (\$48,650,100) in business-like activities for fiscal year 2024,  
26 including:

- 27           ▶ (\$50,000,000) from the General Fund; and
- 28           ▶ \$1,349,900 from various sources as detailed in this bill.

29           This bill appropriates (\$77,957,200) in restricted fund and account transfers for fiscal year  
30 2024.

31           This bill appropriates \$880,787,900 in operating and capital budgets for fiscal year 2025,



32 including:

- 33 ▶ \$122,827,400 from the General Fund;
- 34 ▶ \$514,800 from the Income Tax Fund; and
- 35 ▶ \$757,445,700 from various sources as detailed in this bill.

36 This bill appropriates \$96,138,000 in expendable funds and accounts for fiscal year 2025,

37 including:

- 38 ▶ \$10,000,400 from the General Fund; and
- 39 ▶ \$86,137,600 from various sources as detailed in this bill.

40 This bill appropriates \$124,380,800 in business-like activities for fiscal year 2025.

41 This bill appropriates \$12,570,900 in restricted fund and account transfers for fiscal year

42 2025, including:

- 43 ▶ \$11,528,500 from the General Fund; and
- 44 ▶ \$1,042,400 from various sources as detailed in this bill.

45 **Other Special Clauses:**

46 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
47 on July 1, 2024.

48 **Utah Code Sections Affected:**

49 ENACTS UNCODIFIED MATERIAL

50 

---

---

51 *Be it enacted by the Legislature of the state of Utah:*

52 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
53 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts  
54 otherwise appropriated for fiscal year 2024.

55 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
57 money from the funds or accounts indicated for the use and support of the government of the state of  
58 Utah.

59 DEPARTMENT OF AGRICULTURE AND FOOD

60 ITEM 1 To Department of Agriculture and Food - Administration

61 From Beginning Nonlapsing Balances (297,000)

62 From Closing Nonlapsing Balances (340,600)

63 Schedule of Programs:

64 Commissioner's Office (109,900)

65 Administrative Services (527,700)

66 Under the terms of 63J-1-603 of the Utah Code, the  
67 Legislature intends that up to \$340,600 of the appropriations  
68 provided for the Administration line item in Item 103, Chapter  
69 8, Laws of Utah 2023, shall not lapse at the close of FY 2024.

70	Expenditures from the General Fund are limited to: Employee	
71	Training/Incentives \$40,600; Equipment and Supplies	
72	\$100,000; and Special Projects/Grants/Sponsorships \$200,000.	
73	ITEM 2 To Department of Agriculture and Food - Animal Industry	
74	From Beginning Nonlapsing Balances	(195,600)
75	From Closing Nonlapsing Balances	360,600
76	Schedule of Programs:	
77	Animal Health	261,400
78	Brand Inspection	(52,300)
79	Meat Inspection	(44,100)
80	Under the terms of 63J-1-603 of the Utah Code, the	
81	Legislature intends that up to \$1,299,600 of the appropriations	
82	provided for the Animal Industry line item in Item 104,	
83	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
84	FY 2024. Expenditures of these funds are limited to IT	
85	Upgrades \$300,000, Equipment/Supplies: \$514,000 Employee	
86	Training/Incentives \$200,000; and Special Projects/Studies	
87	\$285,600.	
88	ITEM 3 To Department of Agriculture and Food - Invasive Species	
89	Mitigation	
90	From Beginning Nonlapsing Balances	(316,200)
91	Schedule of Programs:	
92	Invasive Species Mitigation	(316,200)
93	ITEM 4 To Department of Agriculture and Food - Marketing and	
94	Development	
95	From Beginning Nonlapsing Balances	(8,100)
96	From Closing Nonlapsing Balances	(84,900)
97	Schedule of Programs:	
98	Marketing and Development	(93,000)
99	Under the terms of 63J-1-603 of the Utah Code, the	
100	Legislature intends that up to \$85,000 of the appropriations	
101	provided for the Marketing and Economic Development line	
102	item in Item 107, Chapter 8, Laws of Utah 2023, shall not lapse	
103	at the close of FY 2024. Expenditures from the General Fund	
104	are limited to: Employee Training/Incentives \$10,000; and	
105	Special Projects/Sponsorships \$75,000.	
106	ITEM 5 To Department of Agriculture and Food - Plant Industry	
107	From Beginning Nonlapsing Balances	(59,800)

108		From Closing Nonlapsing Balances	(725,000)
109		Schedule of Programs:	
110		Plant Industry Administration	(561,700)
111		Insect, Phyto, and Nursery	(207,500)
112		Feed, Fertilizer, and Seed	(15,600)
113		Under the terms of 63J-1-603 of the Utah Code, the	
114		Legislature intends that up to \$725,000 of the appropriations	
115		provided for the Plant Industry line item in Item 108, Chapter	
116		8, Laws of Utah 2023, shall not lapse at the close of FY 2024.	
117		Expenditures of Dedicated Credits are limited to: \$125,000 for	
118		vehicle purchases; and \$600,000 to continue developing a	
119		department-wide computer system to manage regulatory	
120		programs, including DTS staffing.	
121	ITEM 6	To Department of Agriculture and Food - Predatory Animal	
122	Control		
123		From Closing Nonlapsing Balances	(77,700)
124		Schedule of Programs:	
125		Predatory Animal Control	(77,700)
126		Under the terms of 63J-1-603 of the Utah Code, the	
127		Legislature intends that up to \$77,700 of the appropriations	
128		provided for the Predator Control line item in Item 109,	
129		Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
130		FY 2024. Expenditures of these funds are limited to equipment	
131		and supplies.	
132	ITEM 7	To Department of Agriculture and Food - Rangeland Improvement	
133		From Closing Nonlapsing Balances	(2,582,600)
134		Schedule of Programs:	
135		Rangeland Improvement Projects	(2,049,200)
136		Grazing Improvement Program Administration	(533,400)
137	ITEM 8	To Department of Agriculture and Food - Regulatory Services	
138		From Beginning Nonlapsing Balances	(413,700)
139		From Closing Nonlapsing Balances	(600,000)
140		Schedule of Programs:	
141		Regulatory Services Administration	(301,200)
142		Bedding & Upholstered	(213,100)
143		Weights & Measures	(29,500)
144		Food Inspection	(428,500)
145		Dairy Inspection	(41,400)

146 Under the terms of 63J-1-603 of the Utah Code, the  
 147 Legislature intends that up to \$600,000 of the appropriations  
 148 provided for the Regulatory Services line item in Item 111,  
 149 Chapter 8, Laws of Utah 2023, shall not lapse at the close of  
 150 FY 2024. Expenditures are limited to: \$300,000 General Fund  
 151 and \$300,000 Dedicated Credits for development of a  
 152 department-wide computer system to manage regulatory  
 153 programs, including DTS staffing.

154	ITEM 9	To Department of Agriculture and Food - Resource Conservation	
155		From Beginning Nonlapsing Balances	1,856,300
156		From Closing Nonlapsing Balances	(126,548,100)
157		Schedule of Programs:	
158		Conservation Administration	796,500
159		Conservation Districts	288,400
160		Water Quantity	(123,365,300)
161		Water Quality	(620,600)
162		Soil Health	(181,800)
163		Salinity	(300)
164		Easements and Loan Projects	(1,608,700)

165 Under the terms of 63J-1-603 of the Utah Code, the  
 166 Legislature intends that up to \$128,400,000 of the  
 167 appropriations provided for Resource Conservation in Item  
 168 112, Chapter 8, Laws of Utah 2023, shall not lapse at the close  
 169 of FY 2024. Expenditures are limited to: AgVIP projects  
 170 \$2,400,000; Soil Health On-Farm projects \$425,000; Pollinator  
 171 Program \$352,000; Water Optimization Project funding from  
 172 the Agriculture Water Optimization Account \$125,000,000;  
 173 Soil Health Equipment Grants \$200,000; and Equipment,  
 174 Supplies, Training, or Incentives \$23,000.

175	ITEM 10	To Department of Agriculture and Food - Industrial Hemp	
176		From Beginning Nonlapsing Balances	284,600
177		From Closing Nonlapsing Balances	106,500
178		Schedule of Programs:	
179		Industrial Hemp	391,100

180 The Legislature intends that the Industrial Hemp program  
 181 maintain a fleet of one vehicle for every inspector in the  
 182 program.

183 Under the terms of 63J-1-603 of the Utah Code, the

184 Legislature intends that up to \$300,000 of the appropriations  
 185 provided for the Industrial Hemp line item in Item 114,  
 186 Chapter 8, Laws of Utah 2023, shall not lapse at the close of  
 187 FY 2024. Expenditures of Dedicated Credits are limited to:  
 188 vehicle purchases, \$100,000; development of a  
 189 department-wide computer system to manage regulatory  
 190 programs, including DTS staffing \$100,000; equipment or  
 191 supplies \$50,000; and employee training and incentives  
 192 \$50,000.

193 ITEM 11 To Department of Agriculture and Food - Analytical Laboratory  
 194 From Beginning Nonlapsing Balances (5,300)  
 195 From Closing Nonlapsing Balances (23,300)  
 196 From Lapsing Balance 28,800

197 Schedule of Programs:  
 198 Analytical Laboratory 200

199 Under the terms of 63J-1-603 of the Utah Code, the  
 200 Legislature intends that up to \$23,300 of the appropriations  
 201 provided for the Analytical Laboratory line item in Item 115,  
 202 Chapter 8, Laws of Utah 2023, shall not lapse at the close of  
 203 FY 2024. Expenditures from the General Fund are limited to:  
 204 Employee Training/Incentives \$8,300; and Equipment and  
 205 Supplies \$15,000.

206 ITEM 12 To Department of Agriculture and Food - Veterinarian Education  
 207 Loan Repayment Program  
 208 From Closing Nonlapsing Balances (2,500,000)  
 209 Schedule of Programs:  
 210 Veterinarian Education Loan Repayment Program (2,500,000)

211 DEPARTMENT OF ENVIRONMENTAL QUALITY

212 ITEM 13 To Department of Environmental Quality - Drinking Water  
 213 From Closing Nonlapsing Balances (200,000)  
 214 Schedule of Programs:  
 215 Drinking Water Administration (203,500)  
 216 Safe Drinking Water Act 368,300  
 217 System Assistance (495,600)  
 218 State Revolving Fund 130,800

219 Under the terms of 63J-1-603 of the Utah Code, the  
 220 Legislature intends that up to \$200,000 of the appropriations  
 221 provided for Drinking Water in Item 55, Chapter 8, Laws of

222 Utah 2023, shall not lapse at the close of FY2024.

223 Expenditures of these funds are limited to DW Source Water

224 Sizing Requirements.

225 ITEM 14 To Department of Environmental Quality - Environmental

226 Response and Remediation

227 From Closing Nonlapsing Balances (1,560,000)

228 Schedule of Programs:

229 Environmental Response and Remediation 1,221,800

230 Voluntary Cleanup 16,000

231 CERCLA (1,465,000)

232 Petroleum Storage Tank Cleanup (940,500)

233 Petroleum Storage Tank Compliance (392,300)

234 Under the terms of 63J-1-603 of the Utah Code, the

235 Legislature intends that \$1,560,000 of the appropriations

236 provided for the Division of Environmental Response and

237 Remediation in Item 56, Chapter 8, Laws of Utah 2023, shall

238 not lapse at the close of FY 2024. Expenditures of these funds

239 are limited to: \$500,000 to update the CERCLA Database to be

240 accumulated over 5 years; \$1,000,000 to update the Petroleum

241 Storage Tanks Database to be accumulated over 3 years;

242 \$30,000 for the Operator Certification Program; \$30,000 for

243 Data processing hardware.

244 ITEM 15 To Department of Environmental Quality - Executive Director's

245 Office

246 From Beginning Nonlapsing Balances (35,600)

247 From Closing Nonlapsing Balances (1,300,000)

248 Schedule of Programs:

249 Executive Director Office Administration (1,335,600)

250 Under the terms of 63J-1-603 of the Utah Code, the

251 Legislature intends that \$1,300,000 of the appropriations

252 provided for the Executive Director's Office in Item 57,

253 Chapter 8, Laws of Utah 2023, shall not lapse at the close of

254 FY 2024. Expenditures of these funds are limited to high level

255 nuclear waste opposition \$10,000; capital

256 improvements/maintenance, DP Software, document

257 management database, equipment \$1,140,000; and

258 administrative law judge \$150,000.

259 ITEM 16 To Department of Environmental Quality - Waste Management

260	and Radiation Control	
261	From Closing Nonlapsing Balances	(650,000)
262	Schedule of Programs:	
263	Hazardous Waste	(304,700)
264	Solid Waste	(69,000)
265	Radiation	(90,800)
266	Low Level Radioactive Waste	(134,000)
267	Used Oil	(51,500)
268	Under the terms of 63J-1-603 of the Utah Code, the	
269	Legislature intends that \$650,000 of the appropriations	
270	provided for Waste Management and Radiation Control in Item	
271	58, Chapter 8, Laws of Utah 2023, shall not lapse at the close	
272	of FY 2024. Expenditures of these funds are limited to	
273	Development to replace Obsolete and Outdated Programming	
274	and Databases \$500,000; DP Software and Equipment	
275	\$125,000; and Community Outreach and Public Education	
276	\$25,000.	
277	ITEM 17 To Department of Environmental Quality - Water Quality	
278	From General Fund, One-time	35,000
279	From Other Financing Sources, One-time	(6,100)
280	From Closing Nonlapsing Balances	(1,017,100)
281	Schedule of Programs:	
282	Water Quality Support	(836,100)
283	Water Quality Protection	(187,100)
284	Water Quality Permits	35,000
285	Under the terms of 63J-1-603 of the Utah Code, the	
286	Legislature intends that \$1,017,100 of the appropriations	
287	provided for the Division of Water Quality in Item 59, Chapter	
288	8, Laws of Utah 2023, shall not lapse at the close of FY 2024.	
289	Expenditures of these funds are limited to: data processing	
290	software and consultant services \$80,000; improved WQ	
291	Compliance Database \$750,000; independent scientific review	
292	activities as outlined in R317-1-10 \$107,100; Utah Inland Port	
293	monitoring activities \$30,000; and environmental monitoring	
294	equipment \$50,000.	
295	ITEM 18 To Department of Environmental Quality - Trip Reduction	
296	Program	
297	From Beginning Nonlapsing Balances	(106,800)



298	From Closing Nonlapsing Balances	(30,000)
299	Schedule of Programs:	
300	Trip Reduction Program	(136,800)
301	Under the terms of 63J-1-603 of the Utah Code, the	
302	Legislature intends that \$30,000 of the appropriations provided	
303	for the Trip Reduction Program in Item 60, Chapter 8, Laws of	
304	Utah 2023, shall not lapse at the close of FY 2024.	
305	Expenditures of these funds are limited to free fare days under	
306	the UTA Trip Reduction Program.	
307	ITEM 19 To Department of Environmental Quality - Air Quality	
308	From Beginning Nonlapsing Balances	(3,799,100)
309	From Closing Nonlapsing Balances	(7,520,000)
310	Schedule of Programs:	
311	Air Quality Administration	675,100
312	Planning	(11,478,300)
313	Compliance	189,900
314	Permitting	(705,800)
315	Under the terms of 63J-1-603 of the Utah Code, the	
316	Legislature intends that up to \$7,520,000 of the appropriations	
317	provided for the Division of Air Quality in Item 61, Chapter 8,	
318	Laws of Utah 2023, shall not lapse at the close of FY 2024.	
319	Expenditures of these funds are limited to: Research projects	
320	\$450,000; Air Monitoring equipment \$550,000; Operating	
321	Permit Fees \$100,000; NSR Permit Annual fees \$130,000;	
322	Lawn Equipment Exchange \$472,000; Wood Stove	
323	Replacements \$1,845,700; Monitoring Network Expansion in	
324	Summit & Wasatch Counties \$196,400;Ozone Monitoring	
325	Infrastructure for Wasatch Front \$1,485,600; Ozone and	
326	PM2.5 Study using Fees \$130,000; Electric Vehicle Charging	
327	Equipment \$2,101,800; and S.B.136 Study \$58,500.	
328	ITEM 20 To Department of Environmental Quality - Laboratory Services	
329	From Beginning Nonlapsing Balances	(51,400)
330	From Closing Nonlapsing Balances	(250,000)
331	Schedule of Programs:	
332	Laboratory Services	(301,400)
333	Under the terms of 63J-1-603 of the Utah Code, the	
334	Legislature intends that \$250,000 of the appropriations	
335	provided for the Laboratory Services in Item 62, Chapter 8,	

336	Laws of Utah 2023, shall not lapse at the close of FY 2024.	
337	Expenditures of these funds are limited to laboratory services.	
338	DEPARTMENT OF NATURAL RESOURCES	
339	ITEM 21 To Department of Natural Resources - Administration	
340	From Closing Nonlapsing Balances	(375,000)
341	Schedule of Programs:	
342	Administrative Services	(736,100)
343	Executive Director	296,800
344	Lake Commissions	(6,700)
345	Law Enforcement	20,800
346	Public Information Office	50,200
347	Under the terms of 63J-1-603 of the Utah Code, the	
348	Legislature intends that up to \$375,000 appropriations	
349	provided for DNR Administration line item in Item 63, Chapter	
350	8, Laws of Utah 2023, shall not lapse at the close of FY 2024.	
351	Expenditures of these funds are limited to: Computer	
352	Equipment/Software \$75,000; Equipment/Supplies \$25,000;	
353	Current Expense \$125,000; and Utah Water Infrastructure	
354	Study \$150,000.	
355	ITEM 22 To Department of Natural Resources - DNR Pass Through	
356	From Beginning Nonlapsing Balances	(2,796,300)
357	From Closing Nonlapsing Balances	(7,880,700)
358	Schedule of Programs:	
359	DNR Pass Through	(10,677,000)
360	Under the terms of 63J-1-603 of the Utah Code, the	
361	Legislature intends that up to \$7,880,700 appropriations	
362	provided for the Department of Natural Resources in Item 67,	
363	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
364	FY 2024. Expenditures of these funds are limited to projects	
365	that have been appropriated but unexpended at the end of fiscal	
366	year 2024: Utah Lake Funding \$7,775,700; Utah County Fire	
367	Rehabilitation \$105,000.	
368	ITEM 23 To Department of Natural Resources - Forestry, Fire, and State	
369	Lands	
370	From General Fund Restricted - Sovereign Lands Management, One-time	(12,500)
371	From Beginning Nonlapsing Balances	(39,506,600)
372	From Closing Nonlapsing Balances	(29,512,100)
373	Schedule of Programs:	

374	Division Administration	(42,100)
375	Fire Suppression Emergencies	924,800
376	Forest Management	(3,009,800)
377	Lands Management	(7,186,200)
378	Lone Peak Center	959,800
379	Program Delivery	241,000
380	Project Management	(60,918,700)
381	Under the terms of 631-1-603 of the Utah Code, the	
382	Legislature intends that up to \$29,512,100 appropriations	
383	provided for the Division of Forestry, Fire, and State Lands in	
384	Item 68, Chapter 8, Laws of Utah 2023, shall not lapse at the	
385	close of FY 2024. Expenditures of these funds are limited to:	
386	Sovereign Lands Related Projects/Catfire Projects	
387	\$20,544,900; Little Willow Water Line \$17,800; Shared	
388	Stewardship \$5,458,100; Aspen Regeneration \$238,300;	
389	Strategic and Targeted Fire Mitigation \$1,369,100; and	
390	Richfield Fire Cache, \$1,883,900.	
391	ITEM 24 To Department of Natural Resources - Oil, Gas, and Mining	
392	From Beginning Nonlapsing Balances	412,500
393	From Closing Nonlapsing Balances	(4,012,500)
394	Schedule of Programs:	
395	Coal Program	(431,700)
396	OGM Misc. Nonlapsing	(3,168,300)
397	Under the terms of 63J-1-603 of the Utah Code, the	
398	legislature intends that up to \$400,000 of the appropriations	
399	provided for the Division of Oil, Gas and Mining in Item 69,	
400	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
401	FY 2024. Expenditures of these funds are limited to: Mining	
402	Special Projects/Studies \$250,000; Computer	
403	Equipment/Software \$50,000; Employee Training/Incentives	
404	\$50,000; and Equipment/Supplies \$50,000.	
405	ITEM 25 To Department of Natural Resources - Species Protection	
406	From Beginning Nonlapsing Balances	(739,000)
407	From Closing Nonlapsing Balances	(400,000)
408	Schedule of Programs:	
409	Species Protection	(1,139,000)
410	Under the terms of 63J-1-603 of the Utah Code, the	
411	Legislature intends that up to \$400,000 of the appropriations	

412	provided for the Species Protection program in Item 70,	
413	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
414	Fiscal Year 2024. Expenditures are limited to implementation	
415	of Species Protection Program projects.	
416	ITEM 26 To Department of Natural Resources - Utah Geological Survey	
417	From Closing Nonlapsing Balances	(1,513,200)
418	Schedule of Programs:	
419	Administration	(1,306,800)
420	Board	(500)
421	Energy and Minerals	(144,900)
422	Geologic Hazards	411,800
423	Geologic Information and Outreach	111,200
424	Geologic Mapping	63,700
425	Groundwater	(350,700)
426	Technical Services	(297,000)
427	Under the terms of 63J-1-603 of the Utah Code, the	
428	Legislature intends that up to \$1,513,200 of the appropriations	
429	provided for the Utah Geological Survey line item in item 71,	
430	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
431	FY 2024. Expenditures of these funds are limited to:	
432	Employee Training/Incentives \$50,000; Current Expense	
433	\$50,000; Equipment/Supplies \$100,000; Computer	
434	Equipment/Supplies \$100,000; Grant Projects Match \$513,200;	
435	Bonneville Salt Flats Restoration \$350,000; and Great Salt	
436	Lake Groundwater Studies \$350,000.	
437	ITEM 27 To Department of Natural Resources - Water Resources	
438	From General Fund, One-time	50,000,000
439	From Beginning Nonlapsing Balances	(1,827,100)
440	From Closing Nonlapsing Balances	(88,120,000)
441	Schedule of Programs:	
442	Administration	(300,000)
443	Cloud Seeding	(10,911,200)
444	Construction	(13,438,000)
445	Planning	(14,980,400)
446	Funding Projects and Research	(317,500)
447	The Legislature intends that the \$50,000,000 one-time	
448	General Fund provided by this item be used for Wasatch Front	
449	Aqueduct Resilience.	

450 Under the terms of 63J-1-603 of the Utah Code, the  
451 Legislature intends that up to \$88,120,000 of the  
452 appropriations provided for the Division of Water Resources in  
453 Item 72, Chapter 8, Laws of Utah 2023, shall not lapse at the  
454 close of FY 2024. Expenditures of these funds are limited to:  
455 Operating Budget Items \$300,000; Water Conservation  
456 Funding \$300,000; Agricultural Water Optimization \$150,000;  
457 Transparent Water Billing \$700,000; Secondary Water  
458 Metering \$5,000,000; Integrating Water Planning and Land  
459 Use Planning \$50,000; Great Salt Lake Amendments  
460 \$3,900,000; Water as Part of a General Plan \$220,000; Cloud  
461 Seeding \$13,000,000; Turf Replacement Rebates \$8,000,000;  
462 Aqueduct Resilience \$50,000,000; Utah Water Ways  
463 \$1,500,000; and Hyrum Dam \$5,000,000.

464 ITEM 28 To Department of Natural Resources - Water Rights

465	From Beginning Nonlapsing Balances	2,506,700
466	From Closing Nonlapsing Balances	(5,200,000)
467	Schedule of Programs:	
468	Adjudication	1,806,300
469	Applications and Records	108,900
470	Field Services	(8,500)
471	Technical Services	(4,600,000)

472 Under the terms of 63J-1-603 of the Utah Code, the  
473 Legislature intends that up to \$5,200,000 of the appropriations  
474 provided for the Division of Water Rights in Item 73, Chapter  
475 8, Laws of Utah 2023, shall not lapse at the close of Fiscal  
476 Year 2024. Expenditures are limited to: Computer Equipment  
477 Software/Development \$400,000; Professional Services  
478 \$50,000; Equipment/Supplies \$10,000; Employee  
479 Training/Incentives \$5,000; Travel \$7,500; Postage \$12,500;  
480 Advertising \$15,000; Telemetry Equipment \$100,000; and  
481 Water Rights Measurements/Data Enhancement \$4,600,000.

482 ITEM 29 To Department of Natural Resources - Watershed Restoration

483	From Beginning Nonlapsing Balances	(370,500)
484	From Closing Nonlapsing Balances	(5,000,000)
485	Schedule of Programs:	
486	Watershed Restoration	(5,370,500)

487 Under the terms of 63J-1-603 of the Utah Code, the

488 Legislature intends that up to \$5,000,000 of the appropriations  
 489 provided for the Watershed Restoration line item in Item 74,  
 490 Chapter 8, Laws of Utah 2023, shall not lapse at the close of  
 491 FY 2024. Expenditures of these funds are limited to projects  
 492 obligated by contract in FY 2024.

493	ITEM 30 To Department of Natural Resources - Wildlife Resources	
494	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
495	One-time	(1,596,400)
496	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
497	Account, One-time	(27,900)
498	From Beginning Nonlapsing Balances	(2,287,300)
499	From Closing Nonlapsing Balances	(1,500,000)

500 Schedule of Programs:

501	Aquatic Section	(1,596,400)
502	Conservation Outreach	(27,900)
503	Habitat Section	550,000
504	Law Enforcement	(2,108,600)
505	Wildlife Section	(2,228,700)

506 Notwithstanding the legislative intent in S.B. 3, Item 439  
 507 (2023 General Session), the Legislature intends that the  
 508 Division of Wildlife Resources maintain its efforts to prevent  
 509 aquatic invasive species spread into Bear Lake in FY 2024,  
 510 with up to \$200,000 to be spent on check stations for boats  
 511 entering Bear Lake Valley, boat decontamination, public  
 512 education, and related activities.

513 Under the terms of 63J-1-603 of the Utah Code, the  
 514 Legislature intends that up to \$1,500,000 of the appropriations  
 515 provided for the Wildlife Resources line item in Item 75,  
 516 Chapter 8, Laws of Utah 2023, not lapse at the close of FY  
 517 2024. Expenditure of these funds are limited to: \$600,000 for  
 518 the Great Salt Lake/Utah Lake Waterbird expenses; \$200,000  
 519 for the Predator Control Program Plan; and \$700,000 for big  
 520 game depredation expenses. The Legislature further intends  
 521 that the big game depredation expenses be split evenly between  
 522 the Wildlife Resources Restricted Account and the General  
 523 Fund.

524 ITEM 31 To Department of Natural Resources - Wildlife Resources Capital  
 525 Budget

526	From Beginning Nonlapsing Balances	(599,400)
527	From Closing Nonlapsing Balances	(599,400)
528	Schedule of Programs:	
529	Fisheries	(1,198,800)
530	Under the terms of 63J-1-603 of the Utah Code, the	
531	Legislature intends that \$599,400 of the appropriations	
532	provided for the Wildlife Resources Capital line item in Item	
533	75, Chapter 8, Laws of Utah 2023, shall not lapse at the close	
534	of Fiscal Year 2024. Expenditures of these funds are limited to	
535	Operations and Maintenance of the Hatchery Systems.	
536	ITEM 32 To Department of Natural Resources - Public Lands Policy	
537	Coordinating Office	
538	From Beginning Nonlapsing Balances	(2,167,000)
539	From Closing Nonlapsing Balances	(6,135,500)
540	Schedule of Programs:	
541	Public Lands Policy Coordinating Office	(8,302,500)
542	Under the terms of 63J-1-603 of the Utah Code, the	
543	Legislature intends that up to \$6,135,500 of the General Fund	
544	appropriations provided for the Public Lands Policy	
545	Coordinating Office, in Item 77, Chapter 8, Laws of Utah	
546	2023, shall not lapse at the close of FY 2024. Expenditure of	
547	these funds are limited to: activities and opportunities related	
548	to our Shared Stewardship Agreement with the Forest Service	
549	\$480,000; Wild Horse and Burro Management \$230,000; to	
550	offset future volatility of the Constitutional Defense Restricted	
551	Account \$300,000; RS2477 and other litigation \$320,000;	
552	Monroe Mountain Data Gathering \$128,400; Resource	
553	Management Plan Updates \$351,800; Protection of Utah	
554	Natural Resources and Public Lands \$3,600,300; Grand	
555	Staircase Rangeland Study \$500,000; Provo Canyon	
556	Management Plan \$225,000.	
557	ITEM 33 To Department of Natural Resources - Division of State Parks	
558	From Other Financing Sources, One-time	(100)
559	From Beginning Nonlapsing Balances	295,700
560	From Closing Nonlapsing Balances	(375,000)
561	Schedule of Programs:	
562	Executive Management	568,200
563	State Park Operation Management	(232,100)

564	Planning and Design	(723,400)
565	Support Services	303,600
566	Heritage Services	4,300
567	ITEM 34 To Department of Natural Resources - Division of Parks - Capital	
568	From Beginning Nonlapsing Balances	163,629,600
569	From Closing Nonlapsing Balances	(112,619,700)
570	Schedule of Programs:	
571	Donated Capital Projects	386,200
572	Major Renovation	10,000,000
573	Region Renovation	533,700
574	Renovation and Development	40,040,000
575	Land Acquisition	50,000
576	ITEM 35 To Department of Natural Resources - Division of Outdoor	
577	Recreation	
578	From Beginning Nonlapsing Balances	349,500
579	From Closing Nonlapsing Balances	(350,000)
580	Schedule of Programs:	
581	Administration	(500)
582	Under the terms of 63J-1-603 of the Utah Code, the	
583	Legislature intends that up to \$350,000 of the appropriations	
584	provided for the Division of Outdoor Recreation in Item 80,	
585	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
586	FY 2024. Expenditures of these funds are limited to Bear Lake	
587	improvements.	
588	ITEM 36 To Department of Natural Resources - Division of Outdoor	
589	Recreation- Capital	
590	From Beginning Nonlapsing Balances	16,201,300
591	From Closing Nonlapsing Balances	(10,672,700)
592	Schedule of Programs:	
593	Recreation Capital	18,200
594	Off-highway Vehicle Grants	5,000,000
595	Trails Program	510,400
596	ITEM 37 To Department of Natural Resources - Office of Energy	
597	Development	
598	From Beginning Nonlapsing Balances	2,000,000
599	From Closing Nonlapsing Balances	(9,310,000)
600	Schedule of Programs:	
601	Office of Energy Development	(7,310,000)



602 Under the terms of 63J-1-603 of the Utah Code, the  
 603 Legislature intends that up to \$3,915,000 of the appropriations  
 604 provided for the Office of Energy Development in Item 82,  
 605 Chapter 8, Laws of Utah 2023, shall not lapse at the close of  
 606 FY 2024. Expenditures of these funds are limited to: EV  
 607 Charging Infrastructure in rural Utah \$3,000,000; OED  
 608 administration special projects \$165,000; Isotopes Research  
 609 Center \$250,000; and San Rafael Energy Research Center  
 610 \$500,000.

611 Under the terms of 63J-1-603 of the Utah Code, the  
 612 Legislature intends that the \$4,395,000 provided for the Office  
 613 of Energy Development in Chapter 468, Item 128 and in  
 614 Chapter 485, Item 186, Laws of Utah 2023, not lapse at the  
 615 close of FY 2024. Expenditures of these funds are limited to  
 616 the IJA Grid Resilience Formula Grant Match.

617 Under the terms of 63J-1-603 of the Utah Code, the  
 618 Legislature intends that the \$1,000,000 provided for the Office  
 619 of Energy Development in Chapter 486, Item 449, Laws of  
 620 Utah 2023, not lapse at the close of FY 2024. Expenditures of  
 621 these funds are limited to future operations and funding of the  
 622 San Rafael Energy Research Center.

623 ITEM 38 To Department of Natural Resources - Office of the Great Salt  
 624 Lake Commissioner  
 625 From Closing Nonlapsing Balances (750,000)  
 626 Schedule of Programs:  
 627 GSL Commissioner Administration (750,000)

628 Under the terms of 63J-1-603 of the Utah Code, the  
 629 Legislature intends that up to \$750,000 of the appropriations  
 630 provided for the Office of the Great Salt Lake Commissioner in  
 631 Item 2, Chapter 205, Laws of Utah 2023, shall not lapse at the  
 632 close of FY 2024. Expenditure of these funds is limited to the  
 633 creation and implementation of the Great Salt Lake Strategic  
 634 Plan.

635 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION  
 636 ITEM 39 To School and Institutional Trust Lands Administration  
 637 From Beginning Nonlapsing Balances 2,000,000  
 638 Schedule of Programs:  
 639 Accounting (11,300)

640	Administration	9,500
641	Auditing	15,000
642	Development - Operating	(32,000)
643	Director	798,700
644	External Relations	63,300
645	Grazing and Forestry	28,000
646	Information Technology Group	1,065,800
647	Surface	59,000
648	Archaeology	(20,000)
649	Energy and Minerals	24,000

650 Under the terms of 63J-1-603, the Legislature intends that  
 651 up to \$2,500,000 provided for the School and Institutional  
 652 Trust Lands Administration in Item 129, Chapter 468, and in  
 653 Item 187, Chapter 485, Laws of Utah 2023, not lapse at the  
 654 close of FY2024. Expenditures are limited to Federal Land  
 655 Exchanges.

656 Under the terms of 63J-1-603, the Legislature intends that  
 657 up to \$3,500,000 of the appropriations provided for the School  
 658 and Institutional Trust Lands Administration in Item 83,  
 659 Chapter 8, Laws of Utah 2023, not lapse at the close of  
 660 FY2024. Expenditures are limited to the Land Management  
 661 Business System re-write and upgrade.

662 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 663 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 664 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 665 accounts to which the money is transferred may be made without further legislative action, in  
 666 accordance with statutory provisions relating to the funds or accounts.

667 DEPARTMENT OF AGRICULTURE AND FOOD

668	ITEM 40 To Department of Agriculture and Food - Salinity Offset Fund	
669	From Beginning Fund Balance	26,100
670	From Closing Fund Balance	156,300

671 Schedule of Programs:

672	Salinity Offset Fund	182,400
-----	----------------------	---------

673 ITEM 41 To Department of Agriculture and Food - Dept. Agriculture and  
 674 Food Laboratory Equip. Fund

675	From Beginning Fund Balance	10,000
676	From Closing Fund Balance	(10,000)

677 DEPARTMENT OF ENVIRONMENTAL QUALITY

678	ITEM 42	To Department of Environmental Quality - Hazardous Substance	
679		Mitigation Fund	
680		From Beginning Fund Balance	181,600
681		From Closing Fund Balance	(181,600)
682	ITEM 43	To Department of Environmental Quality - Waste Tire Recycling	
683		Fund	
684		From Beginning Fund Balance	107,400
685		From Closing Fund Balance	(107,400)
686	ITEM 44	To Department of Environmental Quality - Conversion to	
687		Alternative Fuel Grant Program Fund	
688		From Beginning Fund Balance	19,200
689		From Closing Fund Balance	(19,200)
690		DEPARTMENT OF NATURAL RESOURCES	
691	ITEM 45	To Department of Natural Resources - Outdoor Recreation	
692		Infrastructure Account	
693		From Interest Income, One-time	246,500
694		From Other Financing Sources, One-time	(246,500)
695		From Beginning Fund Balance	4,053,200
696		From Closing Fund Balance	(4,011,000)
697		Schedule of Programs:	
698		Outdoor Recreation Infrastructure Account	42,200
699	ITEM 46	To Department of Natural Resources - UGS Sample Library Fund	
700		From Dedicated Credits Revenue, One-time	3,000
701		From Beginning Fund Balance	2,700
702		From Closing Fund Balance	(5,700)
703	ITEM 47	To Department of Natural Resources - Wildland Fire Suppression	
704		Fund	
705		From Beginning Fund Balance	25,539,000
706		From Closing Fund Balance	(69,892,000)
707		Schedule of Programs:	
708		Wildland Fire Suppression Fund	(44,353,000)
709	ITEM 48	To Department of Natural Resources - Wildland Fire Preparedness	
710		Grants Fund	
711		From Beginning Fund Balance	175,700
712		From Closing Fund Balance	(122,300)
713		Schedule of Programs:	
714		Wildland Fire Preparedness Grants Fund	53,400
715	ITEM 49	To Department of Natural Resources - Wild Game Meat Donation	

716 Fund

717 From Dedicated Credits Revenue, One-time (50,000)

718 From Expendable Receipts, One-time 50,000

719 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

720 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

721 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

722 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

723 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

724 amounts between funds and accounts as indicated.

725 DEPARTMENT OF AGRICULTURE AND FOOD

726 ITEM 50 To Department of Agriculture and Food - Agriculture Loan

727 Programs

728 From Utah Rural Rehabilitation Loan State Fund, One-time (66,200)

729 From Lapsing Balance 131,800

730 Schedule of Programs:

731 Agriculture Loan Program 65,600

732 ITEM 51 To Department of Agriculture and Food - Qualified Production

733 Enterprise Fund

734 From Beginning Fund Balance 670,900

735 From Closing Fund Balance 613,400

736 Schedule of Programs:

737 Qualified Production Enterprise Fund 1,284,300

738 The Legislature intends that the department of Agriculture

739 and Food's Hemp and Medical Cannabis Division remit all

740 vehicles in active already replaced status to the Division of

741 Fleet Operations. Further, the Legislature intends that the

742 Medical Cannabis program maintain a fleet of no more than 1

743 vehicle for every 6 licensed establishments requiring an

744 inspection, plus one additional vehicle for office staff.

745 DEPARTMENT OF NATURAL RESOURCES

746 ITEM 52 To Department of Natural Resources - Water Resources

747 Conservation & Development Fund

748 From General Fund, One-time (50,000,000)

749 Schedule of Programs:

750 Water Resources Conservation & Development Fund (50,000,000)

751 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

752 the State Division of Finance to transfer the following amounts between the following funds or

753 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

754 must be authorized by an appropriation.

755 ITEM 53 To General Fund Restricted - Agricultural Water Optimization

756 Account

757 From Beginning Fund Balance 42,800

758 From Closing Fund Balance (78,000,000)

759 Schedule of Programs:

760 Agricultural Water Optimization Account (77,957,200)

761 Section 2. **FY 2025 Appropriations.** The following sums of money are appropriated for the

762 fiscal year beginning July 1, 2024 and ending June 30, 2025.

763 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

764 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

765 money from the funds or accounts indicated for the use and support of the government of the state of

766 Utah.

767 DEPARTMENT OF AGRICULTURE AND FOOD

768 ITEM 54 To Department of Agriculture and Food - Administration

769 From General Fund 3,386,200

770 From Federal Funds 463,900

771 From Dedicated Credits Revenue 364,900

772 From Revenue Transfers 84,300

773 From Beginning Nonlapsing Balances 340,600

774 From Closing Nonlapsing Balances (162,600)

775 Schedule of Programs:

776 Commissioner's Office 2,064,600

777 Administrative Services 2,412,700

778 ITEM 55 To Department of Agriculture and Food - Animal Industry

779 From General Fund 4,332,300

780 From Income Tax Fund 255,800

781 From Federal Funds 2,282,600

782 From Dedicated Credits Revenue 183,000

783 From General Fund Restricted - Horse Racing 86,700

784 From General Fund Restricted - Livestock Brand 1,603,600

785 From Revenue Transfers 3,900

786 From Beginning Nonlapsing Balances 1,299,600

787 From Closing Nonlapsing Balances (2,433,300)

788 Schedule of Programs:

789 Animal Health 2,278,200

790 Auction Market Veterinarians 72,700

791 Brand Inspection 2,189,000

792	Meat Inspection	2,819,800
793	Horse Racing Commission	254,500
794	ITEM 56 To Department of Agriculture and Food - Building Operations	
795	From General Fund	446,300
796	Schedule of Programs:	
797	Building Operations	446,300
798	ITEM 57 To Department of Agriculture and Food - Invasive Species	
799	Mitigation	
800	From Federal Funds	200,000
801	From General Fund Restricted - Invasive Species Mitigation Account	2,044,900
802	Schedule of Programs:	
803	Invasive Species Mitigation	2,244,900
804	ITEM 58 To Department of Agriculture and Food - Marketing and	
805	Development	
806	From General Fund	812,000
807	From Federal Funds	333,100
808	From Dedicated Credits Revenue	23,300
809	From Beginning Nonlapsing Balances	84,900
810	Schedule of Programs:	
811	Marketing and Development	1,253,300
812	ITEM 59 To Department of Agriculture and Food - Plant Industry	
813	From General Fund	231,000
814	From Federal Funds	1,660,500
815	From Dedicated Credits Revenue	4,106,500
816	From Revenue Transfers	18,800
817	From Beginning Nonlapsing Balances	725,000
818	From Closing Nonlapsing Balances	(867,800)
819	Schedule of Programs:	
820	Plant Industry Administration	783,500
821	Grain Lab	318,300
822	Insect, Phyto, and Nursery	1,238,700
823	Pesticide	1,597,300
824	Feed, Fertilizer, and Seed	1,066,400
825	Organics	869,800
826	ITEM 60 To Department of Agriculture and Food - Predatory Animal	
827	Control	
828	From General Fund	1,476,000
829	From Revenue Transfers	778,500

830	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	667,500
831	From Beginning Nonlapsing Balances	77,700
832	From Closing Nonlapsing Balances	(42,900)
833	Schedule of Programs:	
834	Predatory Animal Control	2,956,800
835	ITEM 61 To Department of Agriculture and Food - Rangeland Improvement	
836	From General Fund	1,376,200
837	From Gen. Fund Rest. - Rangeland Improvement Account	5,055,500
838	From Revenue Transfers	392,200
839	From Beginning Nonlapsing Balances	2,582,600
840	From Closing Nonlapsing Balances	(1,638,300)
841	Schedule of Programs:	
842	Rangeland Improvement Projects	6,524,200
843	Grazing Improvement Program Administration	1,244,000
844	ITEM 62 To Department of Agriculture and Food - Regulatory Services	
845	From General Fund	1,019,600
846	From Federal Funds	1,564,700
847	From Dedicated Credits Revenue	4,421,100
848	From Revenue Transfers	1,300
849	From Pass-through	900
850	From Beginning Nonlapsing Balances	600,000
851	From Closing Nonlapsing Balances	(1,162,500)
852	Schedule of Programs:	
853	Regulatory Services Administration	574,000
854	Bedding & Upholstered	859,900
855	Weights & Measures	1,802,200
856	Food Inspection	2,755,000
857	Dairy Inspection	454,000
858	ITEM 63 To Department of Agriculture and Food - Resource Conservation	
859	From General Fund	2,685,600
860	From Federal Funds	1,027,900
861	From Dedicated Credits Revenue	12,500
862	From Revenue Transfers	437,400
863	From Beginning Nonlapsing Balances	128,400,000
864	From Closing Nonlapsing Balances	(117,142,000)
865	Schedule of Programs:	
866	Conservation Administration	1,507,400
867	Conservation Districts	790,800

868	Water Quantity	10,520,700
869	Water Quality	1,719,500
870	Soil Health	618,500
871	Salinity	112,700
872	Easements and Loan Projects	151,800
873	ITEM 64 To Department of Agriculture and Food - State Fair Park Authority	
874	From General Fund	325,000
875	From Dedicated Credits Revenue	6,138,400
876	Schedule of Programs:	
877	State Fair Park Authority	6,463,400
878	ITEM 65 To Department of Agriculture and Food - Industrial Hemp	
879	From Dedicated Credits Revenue	1,375,400
880	From Beginning Nonlapsing Balances	293,500
881	Schedule of Programs:	
882	Industrial Hemp	1,668,900
883	ITEM 66 To Department of Agriculture and Food - Analytical Laboratory	
884	From General Fund	1,082,700
885	From Federal Funds	52,000
886	From Dedicated Credits Revenue	394,000
887	From Beginning Nonlapsing Balances	23,300
888	From Closing Nonlapsing Balances	(33,000)
889	Schedule of Programs:	
890	Analytical Laboratory	1,519,000
891	ITEM 67 To Department of Agriculture and Food - Veterinarian Education	
892	Loan Repayment Program	
893	From Beginning Nonlapsing Balances	2,500,000
894	From Closing Nonlapsing Balances	(2,500,000)
895	DEPARTMENT OF ENVIRONMENTAL QUALITY	
896	ITEM 68 To Department of Environmental Quality - Drinking Water	
897	From General Fund	2,631,400
898	From Federal Funds	4,750,100
899	From Dedicated Credits Revenue	508,900
900	From Revenue Transfers	(491,600)
901	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,276,800
902	From Water Dev. Security Fund - Drinking Water Orig. Fee	286,900
903	From Beginning Nonlapsing Balances	200,000
904	Schedule of Programs:	
905	Drinking Water Administration	1,098,400



906	Safe Drinking Water Act	2,735,200
907	System Assistance	3,792,600
908	State Revolving Fund	1,536,300
909	ITEM 69 To Department of Environmental Quality - Environmental	
910	Response and Remediation	
911	From General Fund	2,156,900
912	From Federal Funds	5,355,800
913	From Dedicated Credits Revenue	1,276,100
914	From General Fund Restricted - Petroleum Storage Tank	63,000
915	From Petroleum Storage Tank Cleanup Fund	496,100
916	From Petroleum Storage Tank Trust Fund	2,279,200
917	From Revenue Transfers	(581,900)
918	From General Fund Restricted - Voluntary Cleanup	815,700
919	From Beginning Nonlapsing Balances	1,560,000
920	Schedule of Programs:	
921	Environmental Response and Remediation	1,213,300
922	Voluntary Cleanup	771,600
923	CERCLA	5,262,000
924	Tank Public Assistance	63,000
925	Petroleum Storage Tank Cleanup	3,447,200
926	Petroleum Storage Tank Compliance	2,663,800
927	ITEM 70 To Department of Environmental Quality - Executive Director's	
928	Office	
929	From General Fund	3,236,400
930	From Federal Funds	353,300
931	From Dedicated Credits Revenue	1,000
932	From General Fund Restricted - Environmental Quality	654,600
933	From Revenue Transfers	2,934,400
934	From Beginning Nonlapsing Balances	1,300,000
935	Schedule of Programs:	
936	Executive Director Office Administration	7,147,700
937	Local Health Departments	1,118,400
938	Radon	213,600
939	ITEM 71 To Department of Environmental Quality - Waste Management	
940	and Radiation Control	
941	From Federal Funds	1,490,500
942	From Dedicated Credits Revenue	2,852,300
943	From Expendable Receipts	190,000

944	From General Fund Restricted - Environmental Quality	8,936,500
945	From Revenue Transfers	(210,900)
946	From Gen. Fund Rest. - Used Oil Collection Administration	959,600
947	From Waste Tire Recycling Fund	182,000
948	From Beginning Nonlapsing Balances	650,000
949	Schedule of Programs:	
950	Hazardous Waste	6,365,900
951	Solid Waste	1,679,800
952	Radiation	2,067,200
953	Low Level Radioactive Waste	2,891,900
954	WIPP	175,300
955	Used Oil	1,065,300
956	Waste Tire	182,200
957	X-Ray	622,400
958	ITEM 72 To Department of Environmental Quality - Water Quality	
959	From General Fund	5,025,200
960	From Federal Funds	3,944,200
961	From Dedicated Credits Revenue	2,963,600
962	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
963		113,800
964	From Revenue Transfers	(295,500)
965	From Gen. Fund Rest. - Underground Wastewater System	90,800
966	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,915,100
967	From Water Dev. Security Fund - Water Quality Orig. Fee	124,700
968	From Beginning Nonlapsing Balances	1,017,100
969	Schedule of Programs:	
970	Water Quality Support	4,051,300
971	Water Quality Protection	6,358,500
972	Water Quality Permits	4,397,300
973	Onsite Wastewater	91,900
974	ITEM 73 To Department of Environmental Quality - Trip Reduction	
975	Program	
976	From Beginning Nonlapsing Balances	30,000
977	Schedule of Programs:	
978	Trip Reduction Program	30,000
979	ITEM 74 To Department of Environmental Quality - Air Quality	
980	From General Fund	8,973,500
981	From Federal Funds	7,475,100

982	From Dedicated Credits Revenue	7,358,000
983	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
984		800,400
985	From Clean Fuel Conversion Fund	260,800
986	From General Fund Restricted - Environmental Quality	35,900
987	From Revenue Transfers	(1,097,100)
988	From Beginning Nonlapsing Balances	7,520,000
989	Schedule of Programs:	
990	Air Quality Administration	2,203,900
991	Planning	19,586,200
992	Compliance	5,757,200
993	Permitting	3,779,300
994	ITEM 75 To Department of Environmental Quality - Laboratory Services	
995	From General Fund	900,000
996	From Beginning Nonlapsing Balances	250,000
997	Schedule of Programs:	
998	Laboratory Services	1,150,000
999	DEPARTMENT OF NATURAL RESOURCES	
1000	ITEM 76 To Department of Natural Resources - Administration	
1001	From General Fund	7,206,600
1002	From General Fund Restricted - Sovereign Lands Management	56,800
1003	From Beginning Nonlapsing Balances	375,000
1004	Schedule of Programs:	
1005	Administrative Services	1,676,500
1006	Executive Director	5,256,600
1007	Lake Commissions	101,800
1008	Law Enforcement	292,300
1009	Public Information Office	311,200
1010	ITEM 77 To Department of Natural Resources - Building Operations	
1011	From General Fund	1,420,900
1012	Schedule of Programs:	
1013	Building Operations	1,420,900
1014	ITEM 78 To Department of Natural Resources - Cooperative Agreements	
1015	From Federal Funds	20,710,900
1016	From Expendable Receipts	8,214,200
1017	From Revenue Transfers	5,802,900
1018	Schedule of Programs:	
1019	Federal Agreements	20,710,900

1020	State Agreements	5,802,900
1021	Other Agreements	8,214,200
1022	ITEM 79 To Department of Natural Resources - DNR Pass Through	
1023	From General Fund	1,008,400
1024	From Beginning Nonlapsing Balances	7,880,700
1025	Schedule of Programs:	
1026	DNR Pass Through	8,889,100
1027	ITEM 80 To Department of Natural Resources - Forestry, Fire, and State	
1028	Lands	
1029	From General Fund	12,180,200
1030	From Federal Funds	8,633,800
1031	From Dedicated Credits Revenue	12,473,100
1032	From General Fund Restricted - Sovereign Lands Management	5,108,000
1033	From Revenue Transfers	25,034,100
1034	From Beginning Nonlapsing Balances	29,512,100
1035	Schedule of Programs:	
1036	Division Administration	2,052,100
1037	Fire Management	3,815,400
1038	Fire Suppression Emergencies	29,047,800
1039	Forest Management	4,288,300
1040	Lands Management	1,554,900
1041	Lone Peak Center	6,185,000
1042	Program Delivery	11,091,100
1043	Project Management	34,906,700
1044	ITEM 81 To Department of Natural Resources - Oil, Gas, and Mining	
1045	From Federal Funds	14,291,400
1046	From Dedicated Credits Revenue	289,400
1047	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	3,158,800
1048	From Gen. Fund Rest. - Oil & Gas Conservation Account	4,945,700
1049	From Beginning Nonlapsing Balances	4,012,500
1050	Schedule of Programs:	
1051	Abandoned Mine	11,449,400
1052	Administration	2,794,900
1053	Board	200,400
1054	Coal Program	3,138,400
1055	Minerals Reclamation	1,275,800
1056	OGM Misc. Nonlapsing	3,255,300
1057	Oil and Gas Program	4,583,600

1058	ITEM 82	To Department of Natural Resources - Species Protection	
1059		From Designated Sales Tax	2,450,000
1060		From General Fund Restricted - Species Protection	968,800
1061		From Beginning Nonlapsing Balances	400,000
1062		Schedule of Programs:	
1063		Species Protection	3,818,800
1064	ITEM 83	To Department of Natural Resources - Utah Geological Survey	
1065		From General Fund	5,551,000
1066		From Federal Funds	1,603,400
1067		From Dedicated Credits Revenue	574,000
1068		From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1069		Account	718,200
1070		From General Fund Restricted - Mineral Lease	2,280,400
1071		From Gen. Fund Rest. - Land Exchange Distribution Account	26,600
1072		From Revenue Transfers	1,456,500
1073		From Beginning Nonlapsing Balances	1,513,200
1074		Schedule of Programs:	
1075		Administration	1,977,900
1076		Board	3,500
1077		Energy and Minerals	2,668,600
1078		Geologic Hazards	1,683,600
1079		Geologic Information and Outreach	2,780,100
1080		Geologic Mapping	2,046,400
1081		Groundwater	2,213,200
1082		Technical Services	350,000
1083	ITEM 84	To Department of Natural Resources - Water Resources	
1084		From General Fund	16,030,000
1085		From Federal Funds	1,081,200
1086		From Dedicated Credits Revenue	5,200
1087		From Designated Sales Tax	150,000
1088		From Water Resources Conservation and Development Fund	4,436,100
1089		From Beginning Nonlapsing Balances	88,120,000
1090		Schedule of Programs:	
1091		Administration	1,339,100
1092		Board	36,000
1093		Cloud Seeding	18,350,000
1094		Construction	65,895,100
1095		Interstate Streams	800,100

1096	Planning	23,247,200
1097	West Desert Operations	5,000
1098	Funding Projects and Research	150,000
1099	ITEM 85 To Department of Natural Resources - Watershed Restoration	
1100	From General Fund	5,624,400
1101	From Dedicated Credits Revenue	50,000
1102	From Designated Sales Tax	500,000
1103	From Beginning Nonlapsing Balances	5,000,000
1104	Schedule of Programs:	
1105	Watershed Restoration	11,174,400
1106	ITEM 86 To Department of Natural Resources - Public Lands Policy	
1107	Coordinating Office	
1108	From General Fund	3,296,900
1109	From General Fund Restricted - Constitutional Defense	1,397,700
1110	From Beginning Nonlapsing Balances	6,135,500
1111	Schedule of Programs:	
1112	Public Lands Policy Coordinating Office	10,830,100
1113	ITEM 87 To Department of Natural Resources - Division of State Parks	
1114	From General Fund	4,683,400
1115	From Federal Funds	157,000
1116	From Dedicated Credits Revenue	1,185,200
1117	From Expendable Receipts	131,000
1118	From General Fund Restricted - State Park Fees	34,033,600
1119	From Revenue Transfers	142,600
1120	From Beginning Nonlapsing Balances	375,000
1121	Schedule of Programs:	
1122	Executive Management	933,000
1123	Park Management Contracts	1,046,000
1124	State Park Operation Management	36,611,500
1125	Support Services	1,835,400
1126	Heritage Services	281,900
1127	ITEM 88 To Department of Natural Resources - Division of Parks - Capital	
1128	From Federal Funds	4,244,500
1129	From Expendable Receipts	177,000
1130	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
1131		5,000,000
1132	From General Fund Restricted - State Park Fees	1,027,600
1133	From Beginning Nonlapsing Balances	112,619,700

1134	Schedule of Programs:	
1135	Donated Capital Projects	177,000
1136	Major Renovation	62,011,500
1137	Region Renovation	100,000
1138	Renovation and Development	59,586,600
1139	Land Acquisition	1,193,700
1140	ITEM 89 To Department of Natural Resources - Division of Outdoor	
1141	Recreation	
1142	From General Fund	501,800
1143	From Federal Funds	2,077,600
1144	From Dedicated Credits Revenue	50,000
1145	From Expendable Receipts	200,000
1146	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
1147		940,000
1148	From General Fund Restricted - Boating	5,149,500
1149	From General Fund Restricted - Off-highway Vehicle	7,150,800
1150	From General Fund Restricted - Zion National Park Support Programs	4,000
1151	From Beginning Nonlapsing Balances	350,000
1152	Schedule of Programs:	
1153	Management	1,093,700
1154	Agreements	4,000
1155	Oversight	9,195,800
1156	Construction	213,000
1157	Recreation Services	964,600
1158	Administration	4,952,600
1159	ITEM 90 To Department of Natural Resources - Division of Outdoor	
1160	Recreation- Capital	
1161	From Federal Funds	6,907,200
1162	From Dedicated Credits Revenue	50,000
1163	From Expendable Receipts	200,000
1164	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
1165		27,000,000
1166	From General Fund Restricted - Utah Boating Grant Account	1,974,400
1167	From General Fund Restricted - Boating	575,000
1168	From General Fund Restricted - Off-highway Vehicle	3,903,400
1169	From Beginning Nonlapsing Balances	10,672,700
1170	Schedule of Programs:	
1171	Boat Access Grants	3,307,000

**H.B. 5****01-05-24 11:22 AM**

1172	Land and Water Conservation	2,947,600
1173	Recreation Capital	31,870,000
1174	Off-highway Vehicle Grants	8,794,900
1175	Trails Program	4,363,200
1176	ITEM 91 To Department of Natural Resources - Utah Energy Research	
1177	Grant Program	
1178	From General Fund	1,000,000
1179	Schedule of Programs:	
1180	Utah Energy Research Grant Program	1,000,000
1181	ITEM 92 To Department of Natural Resources - Office of the Great Salt	
1182	Lake Commissioner	
1183	From General Fund Restricted - Great Salt Lake Account	1,500,000
1184	From Beginning Nonlapsing Balances	750,000
1185	Schedule of Programs:	
1186	GSL Commissioner Administration	2,250,000
1187	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1188	ITEM 93 To School and Institutional Trust Lands Administration	
1189	From Land Grant Management Fund	13,947,900
1190	Schedule of Programs:	
1191	Accounting	664,200
1192	Administration	1,131,400
1193	Auditing	488,100
1194	Board	102,500
1195	Development - Operating	1,517,100
1196	Director	998,800
1197	External Relations	390,800
1198	Grazing and Forestry	811,400
1199	Information Technology Group	1,718,400
1200	Legal/Contracts	1,410,900
1201	Surface	2,187,300
1202	Archaeology	521,400
1203	Energy and Minerals	2,005,600
1204	ITEM 94 To School and Institutional Trust Lands Administration - Land	
1205	Stewardship and Restoration	
1206	From Land Grant Management Fund	852,400
1207	Schedule of Programs:	
1208	Land Stewardship and Restoration	852,400
1209	ITEM 95 To School and Institutional Trust Lands Administration - School	



1210	and Institutional Trust Lands Administration Capital	
1211	From Land Grant Management Fund	5,000,000
1212	Schedule of Programs:	
1213	Capital	5,000,000
1214	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1215	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1216	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1217	accounts to which the money is transferred may be made without further legislative action, in	
1218	accordance with statutory provisions relating to the funds or accounts.	
1219	DEPARTMENT OF AGRICULTURE AND FOOD	
1220	ITEM 96 To Department of Agriculture and Food - Salinity Offset Fund	
1221	From Revenue Transfers	8,300
1222	From Beginning Fund Balance	801,300
1223	From Closing Fund Balance	(524,100)
1224	Schedule of Programs:	
1225	Salinity Offset Fund	285,500
1226	ITEM 97 To Department of Agriculture and Food - Dept. Agriculture and	
1227	Food Laboratory Equip. Fund	
1228	From Dedicated Credits Revenue	118,200
1229	From Beginning Fund Balance	10,000
1230	From Closing Fund Balance	(10,000)
1231	Schedule of Programs:	
1232	Dept. Agriculture and Food Laboratory Equip. Fund	118,200
1233	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1234	ITEM 98 To Department of Environmental Quality - Hazardous Substance	
1235	Mitigation Fund	
1236	From General Fund	400
1237	From Dedicated Credits Revenue	6,000
1238	From Interest Income	139,800
1239	From General Fund Restricted - Environmental Quality	1,200
1240	From Revenue Transfers	(4,600)
1241	From Beginning Fund Balance	5,149,500
1242	From Closing Fund Balance	(4,979,800)
1243	Schedule of Programs:	
1244	Hazardous Substance Mitigation Fund	312,500
1245	ITEM 99 To Department of Environmental Quality - Waste Tire Recycling	
1246	Fund	
1247	From Dedicated Credits Revenue	3,589,700

1248	From Beginning Fund Balance	2,968,300
1249	From Closing Fund Balance	(2,744,500)
1250	Schedule of Programs:	
1251	Waste Tire Recycling Fund	3,813,500
1252	ITEM 100 To Department of Environmental Quality - Conversion to	
1253	Alternative Fuel Grant Program Fund	
1254	From Interest Income	800
1255	From Beginning Fund Balance	47,500
1256	From Closing Fund Balance	(25,800)
1257	Schedule of Programs:	
1258	Conversion to Alternative Fuel Grant Program Fund	22,500
1259	DEPARTMENT OF NATURAL RESOURCES	
1260	ITEM 101 To Department of Natural Resources - Outdoor Recreation	
1261	Infrastructure Account	
1262	From Interest Income	326,500
1263	From Designated Sales Tax	7,764,500
1264	From Beginning Fund Balance	17,298,700
1265	From Closing Fund Balance	(15,236,700)
1266	Schedule of Programs:	
1267	Outdoor Recreation Infrastructure Account	10,153,000
1268	ITEM 102 To Department of Natural Resources - UGS Sample Library Fund	
1269	From Dedicated Credits Revenue	3,800
1270	From Beginning Fund Balance	87,600
1271	From Closing Fund Balance	(91,400)
1272	ITEM 103 To Department of Natural Resources - Wildland Fire Suppression	
1273	Fund	
1274	From General Fund	10,000,000
1275	From Interest Income	50,000
1276	From General Fund Restricted - Mineral Bonus	1,069,300
1277	From Beginning Fund Balance	69,892,000
1278	Schedule of Programs:	
1279	Wildland Fire Suppression Fund	81,011,300
1280	ITEM 104 To Department of Natural Resources - Wildland Fire Preparedness	
1281	Grants Fund	
1282	From Wildland Fire Suppression Fund	99,300
1283	From Beginning Fund Balance	272,200
1284	Schedule of Programs:	
1285	Wildland Fire Preparedness Grants Fund	371,500

1286	ITEM 105	To Department of Natural Resources - Wild Game Meat Donation	
1287		Fund	
1288		From Expendable Receipts	50,000
1289		Schedule of Programs:	
1290		Wild Game Meat Donation Fund	50,000
1291		Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1292		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1293		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1294		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1295		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1296		amounts between funds and accounts as indicated.	
1297		DEPARTMENT OF AGRICULTURE AND FOOD	
1298	ITEM 106	To Department of Agriculture and Food - Agriculture Loan	
1299		Programs	
1300		From Agriculture Resource Development Fund	311,100
1301		From Utah Rural Rehabilitation Loan State Fund	102,700
1302		Schedule of Programs:	
1303		Agriculture Loan Program	413,800
1304	ITEM 107	To Department of Agriculture and Food - Qualified Production	
1305		Enterprise Fund	
1306		From Dedicated Credits Revenue	3,250,100
1307		From Beginning Fund Balance	2,427,300
1308		From Closing Fund Balance	(2,000,700)
1309		Schedule of Programs:	
1310		Qualified Production Enterprise Fund	3,676,700
1311		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1312	ITEM 108	To Department of Environmental Quality - Water Development	
1313		Security Fund - Drinking Water	
1314		From Federal Funds	9,000,000
1315		From Dedicated Credits Revenue	2,455,700
1316		From Interest Income	745,000
1317		From Designated Sales Tax	3,587,500
1318		From Revenue Transfers	2,221,400
1319		From Repayments	10,508,200
1320		Schedule of Programs:	
1321		Drinking Water	28,517,800
1322	ITEM 109	To Department of Environmental Quality - Water Development	
1323		Security Fund - Water Quality	

1324	From Federal Funds	8,500,000
1325	From Dedicated Credits Revenue	3,878,800
1326	From Interest Income	3,958,200
1327	From Designated Sales Tax	3,587,500
1328	From Revenue Transfers	1,700,000
1329	From Repayments	16,348,000
1330	Schedule of Programs:	
1331	Water Quality	37,972,500
1332	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1333	the State Division of Finance to transfer the following amounts between the following funds or	
1334	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1335	must be authorized by an appropriation.	
1336	ITEM 110 To General Fund Restricted - Agricultural Water Optimization	
1337	Account	
1338	From Beginning Fund Balance	78,000,000
1339	From Closing Fund Balance	(78,000,000)
1340	ITEM 111 To General Fund Restricted - Agriculture and Wildlife Damage	
1341	Prevention Account	
1342	From General Fund	458,000
1343	Schedule of Programs:	
1344	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1345	Account	458,000
1346	ITEM 112 To General Fund Restricted - Invasive Species Mitigation Account	
1347	From General Fund	2,000,000
1348	Schedule of Programs:	
1349	General Fund Restricted - Invasive Species Mitigation Account	
1350		2,000,000
1351	ITEM 113 To General Fund Restricted - Rangeland Improvement Account	
1352	From General Fund	4,846,300
1353	Schedule of Programs:	
1354	General Fund Restricted - Rangeland Improvement Account	
1355		4,846,300
1356	ITEM 114 To General Fund Restricted - Environmental Quality	
1357	From General Fund	1,724,200
1358	Schedule of Programs:	
1359	GFR - Environmental Quality	1,724,200
1360	ITEM 115 To General Fund Restricted - Constitutional Defense Restricted	
1361	Account	

1362	From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1363	Schedule of Programs:	
1364	General Fund Restricted - Constitutional Defense Restricted Account	
1365		1,042,400
1366	ITEM 116 To General Fund Restricted - Great Salt Lake Account	
1367	From General Fund	2,500,000
1368	Schedule of Programs:	
1369	General Fund Restricted - Great Salt Lake Account	2,500,000
1370	Section 3. <b>FY 2025 Appropriations.</b> The following sums of money are appropriated for the	
1371	fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the	
1372	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1373	2025.	
1374	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
1375	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1376	money from the funds or accounts indicated for the use and support of the government of the state of	
1377	Utah.	
1378	DEPARTMENT OF NATURAL RESOURCES	
1379	ITEM 117 To Department of Natural Resources - Contributed Research	
1380	From Expendable Receipts	2,218,900
1381	Schedule of Programs:	
1382	Contributed Research	2,218,900
1383	ITEM 118 To Department of Natural Resources - Water Rights	
1384	From General Fund	11,132,000
1385	From Federal Funds	145,500
1386	From Dedicated Credits Revenue	1,167,200
1387	From General Fund Restricted - Water Rights Restricted Account	6,171,300
1388	From Designated Sales Tax	175,000
1389	From Beginning Nonlapsing Balances	5,200,000
1390	Schedule of Programs:	
1391	Adjudication	5,558,700
1392	Administration	1,442,200
1393	Applications and Records	5,906,300
1394	Dam Safety	1,306,500
1395	Field Services	2,217,100
1396	Technical Services	7,560,200
1397	ITEM 119 To Department of Natural Resources - Wildlife Resources	
1398	From General Fund	9,328,600
1399	From Federal Funds	31,331,400

1400	From Expendable Receipts	224,400
1401	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1402		1,400,000
1403	From General Fund Restricted - Predator Control Account	873,800
1404	From Revenue Transfers	122,300
1405	From General Fund Restricted - Wildlife Conservation Easement Account	15,600
1406	From General Fund Restricted - Wildlife Habitat	3,406,800
1407	From General Fund Restricted - Wildlife Resources	46,293,100
1408	From Beginning Nonlapsing Balances	1,500,000
1409	Schedule of Programs:	
1410	Administrative Services	14,200,700
1411	Aquatic Section	22,634,100
1412	Conservation Outreach	6,445,600
1413	Director's Office	2,945,300
1414	Habitat Council	3,406,800
1415	Habitat Section	10,457,000
1416	Law Enforcement	12,242,500
1417	Wildlife Section	22,164,000
1418	ITEM 120 To Department of Natural Resources - Wildlife Resources Capital	
1419	Budget	
1420	From General Fund	599,400
1421	From Federal Funds	2,500,000
1422	From General Fund Restricted - State Fish Hatchery Maintenance	2,410,000
1423	From Beginning Nonlapsing Balances	599,400
1424	Schedule of Programs:	
1425	Fisheries	6,108,800
1426	ITEM 121 To Department of Natural Resources - Office of Energy	
1427	Development	
1428	From General Fund	2,167,500
1429	From Income Tax Fund	259,000
1430	From Federal Funds	6,760,400
1431	From Dedicated Credits Revenue	108,300
1432	From Expendable Receipts	242,700
1433	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	235,900
1434	From Beginning Nonlapsing Balances	9,310,000
1435	Schedule of Programs:	
1436	Office of Energy Development	19,083,800
1437	ITEM 122 To Department of Natural Resources - Wildlife Land and Water	

1438 Acquisition

1439           From General Fund 1,000,000

1440           Schedule of Programs:

1441                 Wildlife Land and Water Acquisition 1,000,000

1442           Subsection 3(b). **Business-like Activities.** The Legislature has reviewed the following

1443 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

1444 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

1445 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

1446 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

1447 amounts between funds and accounts as indicated.

1448 DEPARTMENT OF NATURAL RESOURCES

1449 ITEM 123 To Department of Natural Resources - Water Resources

1450 Construction Fund

1451           From Water Resources Conservation and Development Fund 3,800,000

1452           Schedule of Programs:

1453                 Construction Fund 3,800,000

1454 ITEM 124 To Department of Natural Resources - Water Resources

1455 Conservation & Development Fund

1456           From General Fund Restricted - Water Infrastructure Restricted Account 50,000,000

1457           Schedule of Programs:

1458                 Water Resources Conservation & Development Fund 50,000,000

1459           Section 4. **Effective Date.**

1460           If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1461 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1462 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1463 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.