

1                   **EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET**

2   2024 GENERAL SESSION

3   STATE OF UTAH

4                                   **Chief Sponsor: Jefferson S. Burton**

5                                   Senate Sponsor: Derrin R. Owens

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7                   **LONG TITLE**

8                   **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024  
11 and appropriates funds for the support and operation of state government for the fiscal year  
12 beginning July 1, 2024 and ending June 30, 2025.

13                   **Highlighted Provisions:**

14                   This bill:

- 15                   ▶ provides appropriations for the use and support of certain state agencies;
- 16                   ▶ provides appropriations for other purposes as described; and
- 17                   ▶ provides intent language.

18                   **Money Appropriated in this Bill:**

19                   This bill appropriates \$10,594,600 in operating and capital budgets for fiscal year 2024,  
20 including:

- 21                   ▶ (\$72,500) from the General Fund; and
- 22                   ▶ \$10,667,100 from various sources as detailed in this bill.

23                   This bill appropriates \$3,994,300 in expendable funds and accounts for fiscal year 2024.

24                   This bill appropriates (\$8,484,100) in business-like activities for fiscal year 2024.

25                   This bill appropriates \$1,318,800 in restricted fund and account transfers for fiscal year 2024,  
26 including:

- 27                   ▶ (\$4,600) from the General Fund; and
- 28                   ▶ \$1,323,400 from various sources as detailed in this bill.

29                   This bill appropriates \$1,650,000 in fiduciary funds for fiscal year 2024.

30                   This bill appropriates \$1,424,076,100 in operating and capital budgets for fiscal year 2025,  
31 including:



- 32 ▶ \$1,003,045,000 from the General Fund;
- 33 ▶ \$267,200 from the Income Tax Fund; and
- 34 ▶ \$420,763,900 from various sources as detailed in this bill.

35 This bill appropriates \$24,864,400 in expendable funds and accounts for fiscal year 2025,  
 36 including:

- 37 ▶ \$4,353,400 from the General Fund; and
- 38 ▶ \$20,511,000 from various sources as detailed in this bill.

39 This bill appropriates \$87,888,300 in business-like activities for fiscal year 2025.

40 This bill appropriates \$25,316,600 in restricted fund and account transfers for fiscal year  
 41 2025, including:

- 42 ▶ \$26,816,600 from the General Fund; and
- 43 ▶ (\$1,500,000) from various sources as detailed in this bill.

44 This bill appropriates \$5,516,800 in fiduciary funds for fiscal year 2025.

**45 Other Special Clauses:**

46 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
 47 on July 1, 2024.

**48 Utah Code Sections Affected:**

49 ENACTS UNCODIFIED MATERIAL

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**50**

51 *Be it enacted by the Legislature of the state of Utah:*

52 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
 53 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts  
 54 otherwise appropriated for fiscal year 2024.

55 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 57 money from the funds or accounts indicated for the use and support of the government of the state of  
 58 Utah.

59 ATTORNEY GENERAL

60	ITEM 1	To Attorney General	
61		From Beginning Nonlapsing Balances	1,293,300
62		From Closing Nonlapsing Balances	(1,500,000)
63		Schedule of Programs:	
64		Administration	446,700
65		Civil	(161,700)
66		Criminal Prosecution	(491,700)
67	ITEM 2	To Attorney General - Children's Justice Centers	
68		From Beginning Nonlapsing Balances	354,800
69		From Closing Nonlapsing Balances	(6,133,400)

70	Schedule of Programs:	
71	Children's Justice Centers	(5,778,600)
72	ITEM 3    To Attorney General - Contract Attorneys	
73	From Beginning Nonlapsing Balances	5,742,200
74	From Closing Nonlapsing Balances	(5,742,200)
75	Under Section 63J-1-603 of the Utah Code, the Legislature	
76	intends that up to \$6,000,000 in appropriations to the Attorney	
77	General - Contract Attorneys, Item 3 of Chapter 468, Laws of	
78	Utah 2023, not to lapse at the close of Fiscal Year 2024. The	
79	use of any unused funds is limited to payment of costs	
80	associated with the Commerce Clause litigation, the Utah	
81	Monuments litigation, and other civil litigation.	
82	ITEM 4    To Attorney General - Prosecution Council	
83	From Beginning Nonlapsing Balances	134,300
84	Schedule of Programs:	
85	Prosecution Council	134,300
86	ITEM 5    To Attorney General - State Settlement Agreements	
87	From Beginning Nonlapsing Balances	32,300
88	Schedule of Programs:	
89	State Settlement Agreements	32,300
90	BOARD OF PARDONS AND PAROLE	
91	ITEM 6    To Board of Pardons and Parole	
92	From Beginning Nonlapsing Balances	1,446,400
93	From Closing Nonlapsing Balances	(900,000)
94	Schedule of Programs:	
95	Board of Pardons and Parole	546,400
96	UTAH DEPARTMENT OF CORRECTIONS	
97	ITEM 7    To Utah Department of Corrections - Programs and Operations	
98	From Beginning Nonlapsing Balances	1,828,900
99	From Closing Nonlapsing Balances	(2,000,000)
100	Schedule of Programs:	
101	Adult Probation and Parole Administration	(98,700)
102	Adult Probation and Parole Programs	(1,139,200)
103	Department Administrative Services	(526,800)
104	Department Executive Director	2,282,300
105	Department Training	155,400
106	Prison Operations Administration	7,127,400
107	Prison Operations Central Utah/Gunnison	(3,650,200)

108	Prison Operations Inmate Placement	(17,600)
109	Re-entry and Rehabilitation Administration	(86,000)
110	Re-entry and Rehabilitation Post Secondary Education	10,100
111	Re-entry and Rehabilitation Re-Entry	(6,100)
112	Re-entry and Rehabilitation Treatment	686,500
113	Prison Operations Utah State Correctional Facility	(4,908,200)
114	ITEM 8 To Utah Department of Corrections - Department Medical	
115	Services	
116	From Beginning Nonlapsing Balances	479,300
117	Schedule of Programs:	
118	Medical Services	479,300
119	ITEM 9 To Utah Department of Corrections - Jail Contracting	
120	From Federal Funds, One-time	(50,000)
121	From Beginning Nonlapsing Balances	499,400
122	From Closing Nonlapsing Balances	(500,000)
123	Schedule of Programs:	
124	Jail Contracting	(50,600)
125	ITEM 10 To Utah Department of Corrections - County Correctional Facility	
126	Contracting Reserve	
127	From Closing Nonlapsing Balances	(2,000,000)
128	Schedule of Programs:	
129	County Correctional Facility Contracting Reserve	(2,000,000)
130	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
131	ITEM 11 To Judicial Council/State Court Administrator - Administration	
132	From General Fund Restricted - DNA Specimen Account, One-time	(175,800)
133	From Beginning Nonlapsing Balances	3,559,100
134	Schedule of Programs:	
135	Administrative Office	3,225,000
136	Juvenile Courts	97,400
137	Law Library	60,900
138	ITEM 12 To Judicial Council/State Court Administrator - Contracts and	
139	Leases	
140	From Beginning Nonlapsing Balances	500,000
141	Schedule of Programs:	
142	Contracts and Leases	500,000
143	ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem	
144	From Beginning Nonlapsing Balances	465,400
145	Schedule of Programs:	

146	Guardian ad Litem	465,400
147	ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness	
148	Fees	
149	From Beginning Nonlapsing Balances	653,700
150	Schedule of Programs:	
151	Jury, Witness, and Interpreter	653,700
152	GOVERNOR'S OFFICE	
153	ITEM 15 To Governor's Office - CCJJ - Factual Innocence Payments	
154	From Beginning Nonlapsing Balances	900
155	From Closing Nonlapsing Balances	(259,500)
156	Schedule of Programs:	
157	Factual Innocence Payments	(258,600)
158	ITEM 16 To Governor's Office - CCJJ - Jail Reimbursement	
159	From Beginning Nonlapsing Balances	790,100
160	Schedule of Programs:	
161	Jail Reimbursement	790,100
162	ITEM 17 To Governor's Office - Commission on Criminal and Juvenile	
163	Justice	
164	From Beginning Nonlapsing Balances	4,287,000
165	Schedule of Programs:	
166	CCJJ Commission	1,183,600
167	Extraditions	80,400
168	Judicial Performance Evaluation Commission	291,100
169	Law Enforcement Services Grants	12,400
170	Sentencing Commission	52,200
171	State Asset Forfeiture Grant Program	2,071,200
172	State Task Force Grants	347,000
173	Substance Use and Mental Health Advisory Council	10,000
174	Utah Office for Victims of Crime	239,100
175	ITEM 18 To Governor's Office	
176	From Beginning Nonlapsing Balances	1,049,100
177	From Closing Nonlapsing Balances	(700,000)
178	Schedule of Programs:	
179	Administration	(57,900)
180	Lt. Governor's Office	407,000
181	ITEM 19 To Governor's Office - Governors Office of Planning and Budget	
182	From General Fund, One-time	(72,500)
183	From Beginning Nonlapsing Balances	810,600

184	From Closing Nonlapsing Balances	(500,000)
185	Schedule of Programs:	
186	Administration	310,600
187	Budget, Policy, and Economic Analysis	(72,500)
188	ITEM 20 To Governor's Office - Indigent Defense Commission	
189	From Beginning Nonlapsing Balances	1,801,100
190	From Closing Nonlapsing Balances	121,400
191	Schedule of Programs:	
192	Office of Indigent Defense Services	1,494,300
193	Indigent Appellate Defense Division	377,500
194	Child Welfare Parental Defense Program	50,700
195	ITEM 21 To Governor's Office - Colorado River Authority of Utah	
196	From Beginning Nonlapsing Balances	6,596,400
197	From Closing Nonlapsing Balances	(8,147,800)
198	Schedule of Programs:	
199	Colorado River Authority of Utah	(1,551,400)
200	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
201	ITEM 22 To Department of Health and Human Services - Juvenile Justice &	
202	Youth Services	
203	From Federal Funds, One-time	(1,005,200)
204	From Expendable Receipts, One-time	(22,800)
205	From Revenue Transfers, One-time	72,100
206	From Beginning Nonlapsing Balances	1,790,300
207	Schedule of Programs:	
208	Juvenile Justice & Youth Services	1,539,900
209	Secure Care	303,100
210	Youth Services	38,100
211	Community Programs	(1,046,700)
212	OFFICE OF THE STATE AUDITOR	
213	ITEM 23 To Office of the State Auditor - State Auditor	
214	From Beginning Nonlapsing Balances	622,400
215	From Closing Nonlapsing Balances	(122,000)
216	Schedule of Programs:	
217	State Auditor	326,900
218	State Privacy Officer	173,500
219	DEPARTMENT OF PUBLIC SAFETY	
220	ITEM 24 To Department of Public Safety - Division of Homeland Security -	
221	Emergency and Disaster Management	

222		From Beginning Nonlapsing Balances	7,301,700
223		From Closing Nonlapsing Balances	(7,301,700)
224	ITEM 25	To Department of Public Safety - Driver License	
225		From Beginning Nonlapsing Balances	1,235,800
226		From Closing Nonlapsing Balances	(1,139,700)
227		Schedule of Programs:	
228		Driver Records	(1,080,600)
229		Driver Services	1,140,000
230		Motorcycle Safety	36,700
231	ITEM 26	To Department of Public Safety - Emergency Management	
232		From General Fund Restricted - Response, Recovery, and Post-disaster Mitigation	
233		Restricted Account, One-time	(300,000)
234		From Beginning Nonlapsing Balances	10,065,700
235		From Closing Nonlapsing Balances	(5,065,700)
236		From Lapsing Balance	300,000
237		Schedule of Programs:	
238		Emergency Management	5,000,000
239	ITEM 27	To Department of Public Safety - Highway Safety	
240		From Other Financing Sources, One-time	(8,400)
241		From Beginning Nonlapsing Balances	935,900
242		From Closing Nonlapsing Balances	(635,900)
243		Schedule of Programs:	
244		Highway Safety	291,600
245	ITEM 28	To Department of Public Safety - Peace Officers' Standards and	
246	Training		
247		From Beginning Nonlapsing Balances	582,000
248		From Closing Nonlapsing Balances	(341,400)
249		Schedule of Programs:	
250		Basic Training	40,600
251		POST Administration	200,000
252	ITEM 29	To Department of Public Safety - Programs & Operations	
253		From Federal Funds, One-time	(1,345,500)
254		From Dedicated Credits Revenue, One-time	(100,000)
255		From Expendable Receipts, One-time	(1,000)
256		From General Fund Restricted - DNA Specimen Account, One-time	(1,000,000)
257		From Other Financing Sources, One-time	(3,500)
258		From Beginning Nonlapsing Balances	6,250,800
259		From Closing Nonlapsing Balances	(5,235,800)

260	From Lapsing Balance	1,100,000
261	Schedule of Programs:	
262	CITS Communications	200,000
263	CITS State Crime Labs	(1,242,300)
264	Department Commissioner's Office	(1,000,000)
265	Department Grants	(3,500)
266	Fire Marshal - Fire Operations	1,425,100
267	Highway Patrol - Federal/State Projects	386,700
268	Highway Patrol - Field Operations	(1,000)
269	Information Management - Operations	(100,000)
270	ITEM 30 To Department of Public Safety - Bureau of Criminal	
271	Identification	
272	From Other Financing Sources, One-time	(6,500)
273	From Closing Nonlapsing Balances	8,500
274	Schedule of Programs:	
275	Non-Government/Other Services	2,000
276	STATE TREASURER	
277	ITEM 31 To State Treasurer	
278	From Beginning Nonlapsing Balances	200,000
279	Schedule of Programs:	
280	Treasury and Investment	50,000
281	Unclaimed Property	150,000
282	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
283	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
284	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
285	accounts to which the money is transferred may be made without further legislative action, in	
286	accordance with statutory provisions relating to the funds or accounts.	
287	ATTORNEY GENERAL	
288	ITEM 32 To Attorney General - Crime and Violence Prevention Fund	
289	From Beginning Fund Balance	423,900
290	From Closing Fund Balance	(558,800)
291	Schedule of Programs:	
292	Crime and Violence Prevention Fund	(134,900)
293	ITEM 33 To Attorney General - Litigation Fund	
294	From Beginning Fund Balance	969,600
295	From Closing Fund Balance	(2,371,000)
296	Schedule of Programs:	
297	Litigation Fund	(1,401,400)



298	GOVERNOR'S OFFICE		
299	ITEM 34	To Governor's Office - Crime Victim Reparations Fund	
300		From Beginning Fund Balance	9,767,400
301		From Closing Fund Balance	(9,767,400)
302	ITEM 35	To Governor's Office - Justice Assistance Grant Fund	
303		From Beginning Fund Balance	478,600
304		From Closing Fund Balance	(478,600)
305	ITEM 36	To Governor's Office - State Elections Grant Fund	
306		From Beginning Fund Balance	851,900
307		From Closing Fund Balance	100,000
308		Schedule of Programs:	
309		State Elections Grant Fund	951,900
310	ITEM 37	To Governor's Office - IDC - Child Welfare Parental Defense	
311	Fund		
312		From Beginning Fund Balance	32,400
313		From Closing Fund Balance	(32,400)
314	ITEM 38	To Governor's Office - Pretrial Release Programs Special Revenue	
315	Fund		
316		From Beginning Fund Balance	538,300
317		From Closing Fund Balance	40,400
318		Schedule of Programs:	
319		Pretrial Release Programs Special Revenue Fund	578,700
320	DEPARTMENT OF PUBLIC SAFETY		
321	ITEM 39	To Department of Public Safety - Alcoholic Beverage Control Act	
322	Enforcement Fund		
323		From Dedicated Credits Revenue, One-time	2,514,400
324		From Beginning Fund Balance	4,278,300
325		From Closing Fund Balance	(2,792,700)
326		Schedule of Programs:	
327		Alcoholic Beverage Control Act Enforcement Fund	4,000,000
328		Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
329		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
330		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
331		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
332		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
333		amounts between funds and accounts as indicated.	
334	ATTORNEY GENERAL		
335	ITEM 40	To Attorney General - ISF - Attorney General	

336	From Beginning Fund Balance	3,507,800
337	From Closing Fund Balance	(4,143,600)
338	Schedule of Programs:	
339	Civil Division	(615,300)
340	Child Protection Division	592,800
341	Criminal Division	(613,300)
342	UTAH DEPARTMENT OF CORRECTIONS	
343	ITEM 41 To Utah Department of Corrections - Utah Correctional Industries	
344	From Dedicated Credits Revenue, One-time	(8,452,800)
345	From Beginning Fund Balance	(1,376,600)
346	From Closing Fund Balance	1,981,100
347	Schedule of Programs:	
348	Utah Correctional Industries	(7,848,300)
349	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
350	the State Division of Finance to transfer the following amounts between the following funds or	
351	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
352	must be authorized by an appropriation.	
353	ITEM 42 To Employment Incentive Restricted Account	
354	From Beginning Fund Balance	1,500,000
355	From Closing Fund Balance	(3,000,000)
356	Schedule of Programs:	
357	Employment Incentive Restricted Account	(1,500,000)
358	ITEM 43 To Correctional Institution Clinical Services Transition Account	
359	From General Fund, One-time	(4,600)
360	From Beginning Fund Balance	2,823,400
361	Schedule of Programs:	
362	Correctional Institution Clinical Services Transition Account	
363		2,818,800
364	ITEM 44 To Emergency Medical Services System Account	
365	From Beginning Fund Balance	16,700
366	From Closing Fund Balance	(16,700)
367	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
368	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
369	ATTORNEY GENERAL	
370	ITEM 45 To Attorney General - Financial Crimes Trust Fund	
371	From Beginning Fund Balance	138,200
372	From Closing Fund Balance	(138,200)
373	GOVERNOR'S OFFICE	

374	ITEM 46	To Governor's Office - Indigent Inmate Trust Fund	
375		From Beginning Fund Balance	103,700
376		From Closing Fund Balance	(103,700)
377	STATE TREASURER		
378	ITEM 47	To State Treasurer - Navajo Trust Fund	
379		From Trust and Agency Funds, One-time	(2,300)
380		From Beginning Fund Balance	2,309,600
381		From Closing Fund Balance	(657,300)
382	Schedule of Programs:		
383		Utah Navajo Trust Fund	1,650,000
384	Section 2. <b>FY 2025 Appropriations.</b> The following sums of money are appropriated for the		
385	fiscal year beginning July 1, 2024 and ending June 30, 2025.		
386	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of		
387	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of		
388	money from the funds or accounts indicated for the use and support of the government of the state of		
389	Utah.		
390	ATTORNEY GENERAL		
391	ITEM 48	To Attorney General	
392		From General Fund	31,643,400
393		From Income Tax Fund	148,500
394		From Federal Funds	4,439,000
395		From Dedicated Credits Revenue	1,024,900
396		From General Fund Restricted - Consumer Privacy Account	178,300
397		From General Fund Restricted - Tobacco Settlement Account	221,400
398		From Revenue Transfers	1,111,500
399		From Beginning Nonlapsing Balances	1,500,000
400		From Closing Nonlapsing Balances	(650,000)
401	Schedule of Programs:		
402		Administration	8,640,500
403		Civil	10,059,600
404		Criminal Prosecution	20,916,900
405	ITEM 49	To Attorney General - Children's Justice Centers	
406		From General Fund	4,724,900
407		From Federal Funds	461,000
408		From Dedicated Credits Revenue	110,400
409		From Expendable Receipts	194,600
410		From General Fund Restricted - Victim Services Restricted Account	3,200,000
411		From Revenue Transfers	218,000

412		From Beginning Nonlapsing Balances	6,133,400
413		From Closing Nonlapsing Balances	(4,066,700)
414		Schedule of Programs:	
415		Children's Justice Centers	10,975,600
416	ITEM 50	To Attorney General - Contract Attorneys	
417		From Revenue Transfers	1,500,000
418		From Beginning Nonlapsing Balances	5,742,200
419		From Closing Nonlapsing Balances	(5,742,200)
420		Schedule of Programs:	
421		Contract Attorneys	1,500,000
422	ITEM 51	To Attorney General - Prosecution Council	
423		From General Fund	969,700
424		From Federal Funds	38,700
425		From Dedicated Credits Revenue	82,200
426		From Revenue Transfers	1,040,400
427		Schedule of Programs:	
428		Prosecution Council	2,131,000
429		BOARD OF PARDONS AND PAROLE	
430	ITEM 52	To Board of Pardons and Parole	
431		From General Fund	7,651,000
432		From Dedicated Credits Revenue	2,300
433		From Beginning Nonlapsing Balances	900,000
434		From Closing Nonlapsing Balances	(500,000)
435		Schedule of Programs:	
436		Board of Pardons and Parole	8,053,300
437		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
438	ITEM 53	To Judicial Council/State Court Administrator - Administration	
439		From General Fund	147,222,100
440		From Federal Funds	740,900
441		From Dedicated Credits Revenue	3,848,000
442		From General Fund Restricted - Children's Legal Defense	482,200
443		From General Fund Restricted - Court Security Account	11,189,400
444		From General Fund Restricted - Court Trust Interest	265,000
445		From General Fund Restricted - Dispute Resolution Account	565,100
446		From General Fund Restricted - DNA Specimen Account	93,800
447		From General Fund Rest. - Justice Court Tech., Security & Training	1,687,100
448		From General Fund Restricted - Nonjudicial Adjustment Account	1,056,100
449		From General Fund Restricted - Online Court Assistance Account	237,300

450	From General Fund Restricted - State Court Complex Account	322,000
451	From General Fund Restricted - Tobacco Settlement Account	193,700
452	From Revenue Transfers	1,095,500
453	Schedule of Programs:	
454	Administrative Office	6,689,900
455	Court of Appeals	5,303,600
456	Courts Security	11,189,400
457	Data Processing	10,417,100
458	District Courts	73,084,600
459	Grants Program	1,994,400
460	Judicial Education	882,700
461	Justice Courts	1,454,600
462	Juvenile Courts	52,452,300
463	Law Library	1,501,700
464	Supreme Court	4,027,900
465	ITEM 54 To Judicial Council/State Court Administrator - Contracts and	
466	Leases	
467	From General Fund	17,118,500
468	From Dedicated Credits Revenue	262,000
469	From General Fund Restricted - State Court Complex Account	4,490,800
470	Schedule of Programs:	
471	Contracts and Leases	21,871,300
472	ITEM 55 To Judicial Council/State Court Administrator - Grand Jury	
473	From General Fund	800
474	Schedule of Programs:	
475	Grand Jury	800
476	ITEM 56 To Judicial Council/State Court Administrator - Guardian ad Litem	
477	From General Fund	9,548,300
478	From Dedicated Credits Revenue	69,900
479	From General Fund Restricted - Victim Services Restricted Account	214,000
480	From General Fund Restricted - Children's Legal Defense	516,600
481	From General Fund Restricted - Guardian Ad Litem Services	110,500
482	From Revenue Transfers	10,000
483	Schedule of Programs:	
484	Guardian ad Litem	10,469,300
485	ITEM 57 To Judicial Council/State Court Administrator - Jury and Witness	
486	Fees	
487	From General Fund	2,604,900

488	From Dedicated Credits Revenue	10,000
489	Schedule of Programs:	
490	Jury, Witness, and Interpreter	2,614,900
491	GOVERNOR'S OFFICE	
492	ITEM 58 To Governor's Office - CCJJ - Factual Innocence Payments	
493	From Beginning Nonlapsing Balances	259,600
494	Schedule of Programs:	
495	Factual Innocence Payments	259,600
496	ITEM 59 To Governor's Office - Commission on Criminal and Juvenile	
497	Justice	
498	From General Fund	11,561,800
499	From Federal Funds	27,397,900
500	From Dedicated Credits Revenue	110,500
501	From General Fund Restricted - Victim Services Restricted Account	5,200,000
502	From Crime Victim Reparations Fund	921,700
503	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,358,600
504	Schedule of Programs:	
505	CCJJ Commission	11,927,800
506	Extraditions	428,500
507	Judicial Performance Evaluation Commission	633,500
508	Sentencing Commission	175,900
509	State Asset Forfeiture Grant Program	1,358,600
510	State Task Force Grants	1,360,200
511	Substance Use and Mental Health Advisory Council	237,900
512	Utah Office for Victims of Crime	29,878,100
513	Utah Victim Services Commission	550,000
514	ITEM 60 To Governor's Office - Emergency Fund	
515	From General Fund Restricted - State Disaster Recovery Restr Act	500,000
516	Schedule of Programs:	
517	Governor's Emergency Fund	500,000
518	ITEM 61 To Governor's Office	
519	From General Fund	9,563,100
520	From Dedicated Credits Revenue	2,027,900
521	From Expendable Receipts	15,200
522	From Beginning Nonlapsing Balances	700,000
523	Schedule of Programs:	
524	Administration	5,630,800
525	Governor's Residence	523,500

526	Lt. Governor's Office	5,828,300
527	Washington Funding	323,600
528	ITEM 62 To Governor's Office - Governors Office of Planning and Budget	
529	From General Fund	9,170,400
530	From Dedicated Credits Revenue	26,500
531	From Beginning Nonlapsing Balances	1,000,000
532	Schedule of Programs:	
533	Administration	2,311,200
534	Management and Special Projects	1,300,400
535	Budget, Policy, and Economic Analysis	2,318,100
536	Planning Coordination	4,267,200
537	ITEM 63 To Governor's Office - Indigent Defense Commission	
538	From General Fund	424,200
539	From Expendable Receipts	306,100
540	From General Fund Restricted - Indigent Defense Resources	9,662,100
541	From Revenue Transfers	336,600
542	Schedule of Programs:	
543	Office of Indigent Defense Services	8,528,000
544	Indigent Appellate Defense Division	1,926,800
545	Child Welfare Parental Defense Program	274,200
546	ITEM 64 To Governor's Office - Suicide Prevention	
547	From General Fund	100,000
548	Schedule of Programs:	
549	Suicide Prevention	100,000
550	ITEM 65 To Governor's Office - Colorado River Authority of Utah	
551	From Expendable Receipts	156,300
552	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
553		1,605,000
554	From Beginning Nonlapsing Balances	16,533,600
555	From Closing Nonlapsing Balances	(10,837,100)
556	Schedule of Programs:	
557	Colorado River Authority of Utah	7,457,800
558	OFFICE OF THE STATE AUDITOR	
559	ITEM 66 To Office of the State Auditor - State Auditor	
560	From General Fund	4,564,000
561	From Dedicated Credits Revenue	3,909,700
562	From Beginning Nonlapsing Balances	122,000
563	From Closing Nonlapsing Balances	(93,000)

564	Schedule of Programs:	
565	State Auditor	8,118,800
566	State Privacy Officer	383,900
567	DEPARTMENT OF PUBLIC SAFETY	
568	ITEM 67 To Department of Public Safety - Division of Homeland Security -	
569	Emergency and Disaster Management	
570	From Expendable Receipts	10,000,000
571	From Beginning Nonlapsing Balances	14,419,200
572	From Closing Nonlapsing Balances	(14,419,200)
573	Schedule of Programs:	
574	Emergency and Disaster Management	10,000,000
575	ITEM 68 To Department of Public Safety - Driver License	
576	From Federal Funds	204,600
577	From Dedicated Credits Revenue	28,900
578	From Department of Public Safety Restricted Account	36,437,300
579	From Public Safety Motorcycle Education Fund	512,400
580	From Uninsured Motorist Identification Restricted Account	2,500,000
581	From Pass-through	64,900
582	From Beginning Nonlapsing Balances	8,186,200
583	From Closing Nonlapsing Balances	(5,431,100)
584	Schedule of Programs:	
585	DL Federal Grants	204,600
586	Driver License Administration	3,133,600
587	Driver Records	11,766,000
588	Driver Services	24,212,000
589	Motorcycle Safety	514,300
590	Uninsured Motorist	2,672,700
591	ITEM 69 To Department of Public Safety - Emergency Management	
592	From General Fund	2,628,400
593	From Federal Funds	137,892,200
594	From Dedicated Credits Revenue	749,700
595	From Expendable Receipts	75,000
596	From General Fund Restricted - State Disaster Recovery Restr Acct	750,000
597	From Beginning Nonlapsing Balances	6,290,000
598	From Closing Nonlapsing Balances	(2,290,000)
599	Schedule of Programs:	
600	Emergency Management	146,095,300
601	ITEM 70 To Department of Public Safety - Emergency Management -	



602	National Guard Response	
603	From Beginning Nonlapsing Balances	150,000
604	From Closing Nonlapsing Balances	(150,000)
605	ITEM 71 To Department of Public Safety - Highway Safety	
606	From Federal Funds	7,741,800
607	From Dedicated Credits Revenue	42,300
608	From Department of Public Safety Restricted Account	1,324,400
609	From Public Safety Motorcycle Education Fund	59,800
610	From Revenue Transfers	808,700
611	From Beginning Nonlapsing Balances	635,900
612	Schedule of Programs:	
613	Highway Safety	10,612,900
614	ITEM 72 To Department of Public Safety - Peace Officers' Standards and	
615	Training	
616	From General Fund	4,172,100
617	From Dedicated Credits Revenue	67,300
618	From Uninsured Motorist Identification Restricted Account	1,500,000
619	From Beginning Nonlapsing Balances	341,400
620	Schedule of Programs:	
621	Basic Training	2,704,300
622	POST Administration	2,279,100
623	Regional/Inservice Training	1,097,400
624	ITEM 73 To Department of Public Safety - Programs & Operations	
625	From General Fund	146,385,800
626	From Income Tax Fund	46,000
627	From Transportation Fund	5,495,500
628	From Federal Funds	3,872,100
629	From Dedicated Credits Revenue	14,653,000
630	From Expendable Receipts	303,400
631	From General Fund Restricted - Victim Services Restricted Account	186,000
632	From Department of Public Safety Restricted Account	4,429,700
633	From General Fund Restricted - DNA Specimen Account	533,200
634	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
635	Proceeds Restricted Account	1,180,000
636	From General Fund Restricted - Emergency Medical Services System Account	
637		2,042,500
638	From General Fund Restricted - Fire Academy Support	3,814,200
639	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	3,004,500

640	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
641	Protection Account	84,600
642	From Revenue Transfers	2,080,200
643	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	232,500
644	From Pass-through	15,100
645	From Beginning Nonlapsing Balances	9,222,900
646	From Closing Nonlapsing Balances	(1,404,800)
647	Schedule of Programs:	
648	Aero Bureau	2,334,600
649	CITS Administration	634,700
650	CITS Communications	17,313,600
651	CITS State Bureau of Investigation	12,313,000
652	CITS State Crime Labs	11,454,000
653	Department Commissioner's Office	12,611,100
654	Department Fleet Management	525,500
655	Department Grants	5,911,900
656	Department Intelligence Center	3,553,000
657	Fire Marshal - Fire Fighter Training	566,000
658	Fire Marshal - Fire Operations	3,934,700
659	Highway Patrol - Administration	1,567,500
660	Highway Patrol - Commercial Vehicle	5,313,000
661	Highway Patrol - Federal/State Projects	4,233,900
662	Highway Patrol - Field Operations	79,166,800
663	Highway Patrol - Protective Services	9,747,400
664	Highway Patrol - Safety Inspections	1,190,800
665	Highway Patrol - Special Enforcement	4,022,600
666	Highway Patrol - Special Services	8,431,400
667	Highway Patrol - Technology Services	1,855,200
668	Information Management - Operations	887,700
669	Emergency Medical Services	8,608,000
670	ITEM 74 To Department of Public Safety - Bureau of Criminal	
671	Identification	
672	From General Fund	4,026,900
673	From Income Tax Fund	23,700
674	From Dedicated Credits Revenue	6,570,600
675	From General Fund Restricted - Concealed Weapons Account	4,626,200
676	From Revenue Transfers	700,000
677	From Beginning Nonlapsing Balances	4,000,000

678	From Closing Nonlapsing Balances	(4,000,000)
679	Schedule of Programs:	
680	Law Enforcement/Criminal Justice Services	3,770,400
681	Non-Government/Other Services	12,177,000
682	STATE TREASURER	
683	ITEM 75 To State Treasurer	
684	From General Fund	1,274,900
685	From Dedicated Credits Revenue	1,425,500
686	From Land Trusts Protection and Advocacy Account	540,800
687	From Unclaimed Property Trust	2,281,300
688	Schedule of Programs:	
689	Advocacy Office	540,800
690	Money Management Council	127,600
691	Treasury and Investment	2,580,400
692	Unclaimed Property	2,273,700
693	UTAH COMMUNICATIONS AUTHORITY	
694	ITEM 76 To Utah Communications Authority - Administrative Services	
695	Division	
696	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,000,000
697	From General Fund Restricted - Utah Statewide Radio System Acct.	22,000,000
698	Schedule of Programs:	
699	911 Division	10,000,000
700	Administrative Services Division	22,000,000
701	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
702	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
703	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
704	accounts to which the money is transferred may be made without further legislative action, in	
705	accordance with statutory provisions relating to the funds or accounts.	
706	ATTORNEY GENERAL	
707	ITEM 77 To Attorney General - Crime and Violence Prevention Fund	
708	From Dedicated Credits Revenue	250,000
709	From Beginning Fund Balance	661,200
710	From Closing Fund Balance	(796,100)
711	Schedule of Programs:	
712	Crime and Violence Prevention Fund	115,100
713	ITEM 78 To Attorney General - Litigation Fund	
714	From Dedicated Credits Revenue	2,016,100
715	From Beginning Fund Balance	3,221,000

716	From Closing Fund Balance	(3,707,100)
717	Schedule of Programs:	
718	Litigation Fund	1,530,000
719	GOVERNOR'S OFFICE	
720	ITEM 79 To Governor's Office - Crime Victim Reparations Fund	
721	From General Fund	3,769,400
722	From Federal Funds	2,500,000
723	From Dedicated Credits Revenue	2,731,900
724	From Interest Income	82,000
725	From Crime Victim Reparations Fund	50,000
726	From Beginning Fund Balance	9,767,400
727	From Closing Fund Balance	(8,695,800)
728	Schedule of Programs:	
729	Crime Victim Reparations Fund	10,204,900
730	ITEM 80 To Governor's Office - Justice Assistance Grant Fund	
731	From Beginning Fund Balance	9,854,800
732	From Closing Fund Balance	(9,854,800)
733	ITEM 81 To Governor's Office - State Elections Grant Fund	
734	From General Fund	500,000
735	From Federal Funds	4,818,400
736	From Interest Income	5,500
737	From Beginning Fund Balance	500,000
738	From Closing Fund Balance	(500,000)
739	Schedule of Programs:	
740	State Elections Grant Fund	5,323,900
741	ITEM 82 To Governor's Office - Municipal Incorporation Expendable	
742	Special Revenue Fund	
743	From Dedicated Credits Revenue	18,000
744	From Beginning Fund Balance	35,900
745	From Closing Fund Balance	(35,900)
746	Schedule of Programs:	
747	Municipal Incorporation Expendable Special Revenue Fund	
748		18,000
749	ITEM 83 To Governor's Office - IDC - Child Welfare Parental Defense	
750	Fund	
751	From General Fund	6,500
752	From Interest Income	1,000
753	From Beginning Fund Balance	47,900

754	From Closing Fund Balance	(47,900)
755	Schedule of Programs:	
756	Child Welfare Parental Defense Fund	7,500
757	ITEM 84 To Governor's Office - Pretrial Release Programs Special Revenue	
758	Fund	
759	From Dedicated Credits Revenue	301,400
760	From Beginning Fund Balance	198,400
761	From Closing Fund Balance	(198,400)
762	Schedule of Programs:	
763	Pretrial Release Programs Special Revenue Fund	301,400
764	DEPARTMENT OF PUBLIC SAFETY	
765	ITEM 85 To Department of Public Safety - Alcoholic Beverage Control Act	
766	Enforcement Fund	
767	From General Fund	77,500
768	From Dedicated Credits Revenue	6,400,000
769	From Beginning Fund Balance	6,339,900
770	From Closing Fund Balance	(5,453,800)
771	Schedule of Programs:	
772	Alcoholic Beverage Control Act Enforcement Fund	7,363,600
773	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
774	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
775	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
776	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
777	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
778	amounts between funds and accounts as indicated.	
779	ATTORNEY GENERAL	
780	ITEM 86 To Attorney General - ISF - Attorney General	
781	From Dedicated Credits Revenue	67,655,900
782	From Beginning Fund Balance	9,232,400
783	From Closing Fund Balance	(9,091,200)
784	Schedule of Programs:	
785	Civil Division	41,729,600
786	Child Protection Division	13,481,300
787	Criminal Division	12,586,200
788	Budgeted FTE	323.0
789	DEPARTMENT OF PUBLIC SAFETY	
790	ITEM 87 To Department of Public Safety - Local Government Emergency	
791	Response Loan Fund	

792	From Beginning Fund Balance	7,127,900
793	From Closing Fund Balance	(7,127,900)
794	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
795	the State Division of Finance to transfer the following amounts between the following funds or	
796	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
797	must be authorized by an appropriation.	
798	ITEM 88 To General Fund Restricted - Indigent Defense Resources Account	
799	From General Fund	9,538,000
800	Schedule of Programs:	
801	General Fund Restricted - Indigent Defense Resources Account	
802		9,538,000
803	ITEM 89 To Colorado River Authority of Utah Restricted Account	
804	From General Fund	1,562,600
805	Schedule of Programs:	
806	Colorado River Authority Restricted Account	1,562,600
807	ITEM 90 To Victim Services Restricted Account	
808	From General Fund	12,000,000
809	Schedule of Programs:	
810	Victim Services Restricted Account	12,000,000
811	ITEM 91 To General Fund Restricted - DNA Specimen Account	
812	From General Fund	216,000
813	Schedule of Programs:	
814	General Fund Restricted - DNA Specimen Account	216,000
815	ITEM 92 To Emergency Medical Services System Account	
816	From General Fund	2,000,000
817	From Beginning Fund Balance	16,700
818	From Closing Fund Balance	(16,700)
819	Schedule of Programs:	
820	Emergency Medical Services System Account	2,000,000
821	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
822	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
823	ATTORNEY GENERAL	
824	ITEM 93 To Attorney General - Financial Crimes Trust Fund	
825	From Trust and Agency Funds	1,225,000
826	From Beginning Fund Balance	139,200
827	From Closing Fund Balance	(139,200)
828	Schedule of Programs:	
829	Financial Crimes Trust Fund	1,225,000

830	GOVERNOR'S OFFICE	
831	ITEM 94 To Governor's Office - Indigent Inmate Trust Fund	
832	From Dedicated Credits Revenue	25,300
833	From Beginning Fund Balance	594,800
834	From Closing Fund Balance	(532,100)
835	Schedule of Programs:	
836	Indigent Inmate Trust Fund	88,000
837	STATE TREASURER	
838	ITEM 95 To State Treasurer - Navajo Trust Fund	
839	From Trust and Agency Funds	4,796,400
840	From Beginning Fund Balance	88,640,300
841	From Closing Fund Balance	(89,232,900)
842	Schedule of Programs:	
843	Utah Navajo Trust Fund	4,203,800
844	Section 3. <b>FY 2025 Appropriations.</b> The following sums of money are appropriated for the	
845	fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the	
846	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
847	2025.	
848	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
849	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
850	money from the funds or accounts indicated for the use and support of the government of the state of	
851	Utah.	
852	UTAH DEPARTMENT OF CORRECTIONS	
853	ITEM 96 To Utah Department of Corrections - Programs and Operations	
854	From General Fund	373,748,500
855	From Income Tax Fund	49,000
856	From Dedicated Credits Revenue	3,747,800
857	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
858	From General Fund Restricted - Prison Telephone Surcharge Account	1,800,000
859	From Revenue Transfers	7,500
860	From Beginning Nonlapsing Balances	2,000,000
861	From Closing Nonlapsing Balances	(2,000,000)
862	Schedule of Programs:	
863	Adult Probation and Parole Administration	4,690,400
864	Adult Probation and Parole Programs	106,278,000
865	Department Administrative Services	16,879,400
866	Department Executive Director	11,486,100
867	Department Training	4,336,200

868	Prison Operations Administration	20,078,000
869	Prison Operations Central Utah/Gunnison	59,313,000
870	Prison Operations Inmate Placement	4,411,900
871	Re-entry and Rehabilitation Administration	1,247,000
872	Re-entry and Rehabilitation Post Secondary Education	2,201,700
873	Re-entry and Rehabilitation Re-Entry	15,248,200
874	Re-entry and Rehabilitation Treatment	14,906,900
875	Prison Operations Utah State Correctional Facility	118,305,600
876	ITEM 97 To Utah Department of Corrections - Department Medical	
877	Services	
878	From General Fund	50,398,700
879	Schedule of Programs:	
880	Medical Services	50,398,700
881	ITEM 98 To Utah Department of Corrections - Jail Contracting	
882	From General Fund	49,263,800
883	From Beginning Nonlapsing Balances	500,000
884	From Closing Nonlapsing Balances	(500,000)
885	Schedule of Programs:	
886	Jail Contracting	49,263,800
887	ITEM 99 To Utah Department of Corrections - County Correctional Facility	
888	Contracting Reserve	
889	From Beginning Nonlapsing Balances	2,000,000
890	From Closing Nonlapsing Balances	(2,000,000)
891	GOVERNOR'S OFFICE	
892	ITEM 100 To Governor's Office - CCJJ - Jail Reimbursement	
893	From General Fund	11,779,100
894	Schedule of Programs:	
895	Jail Reimbursement	11,779,100
896	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
897	ITEM 101 To Department of Health and Human Services - Juvenile Justice &	
898	Youth Services	
899	From General Fund	102,499,700
900	From Federal Funds	1,947,300
901	From Dedicated Credits Revenue	563,100
902	From Expendable Receipts	9,700
903	From General Fund Restricted - Juvenile Justice Reinvestment Account	1,322,500
904	From Revenue Transfers	(862,800)
905	Schedule of Programs:	



906	Juvenile Justice & Youth Services	17,553,700
907	Secure Care	23,771,000
908	Youth Services	40,818,000
909	Community Programs	23,336,800

910 Subsection 3(b). **Business-like Activities.** The Legislature has reviewed the following  
 911 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 912 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 913 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 914 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 915 amounts between funds and accounts as indicated.

916 UTAH DEPARTMENT OF CORRECTIONS

917	ITEM 102 To Utah Department of Corrections - Utah Correctional Industries	
918	From Dedicated Credits Revenue	20,000,000
919	From Beginning Fund Balance	5,981,600
920	From Closing Fund Balance	(5,890,400)
921	Schedule of Programs:	
922	Utah Correctional Industries	20,091,200

923 Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 924 the State Division of Finance to transfer the following amounts between the following funds or  
 925 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 926 must be authorized by an appropriation.

927	ITEM 103 To Employment Incentive Restricted Account	
928	From General Fund	1,500,000
929	From Beginning Fund Balance	3,000,000
930	From Closing Fund Balance	(4,500,000)

931 Section 4. **Effective Date.**

932 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 933 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 934 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 935 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.