

HIGHER EDUCATION BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

House Sponsor: Karen M. Peterson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described;
- ▶ provides an estimate of the total budgets for higher education institutions; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$7,272,900 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$603,200 from the General Fund; and
- ▶ \$6,669,700 from various sources as detailed in this bill.

This bill appropriates (\$6,324,000) in restricted fund and account transfers for fiscal year 2024.

This bill appropriates \$2,826,739,900 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$765,551,100 from the General Fund;
- ▶ \$889,825,600 from the Income Tax Fund; and
- ▶ \$1,171,363,200 from various sources as detailed in this bill.



32 This bill appropriates \$52,345,900 in restricted fund and account transfers for fiscal year
33 2025, including:

- 34 ▶ \$58,669,900 from the Income Tax Fund; and
- 35 ▶ (\$6,324,000) from various sources as detailed in this bill.

36 This bill reflects \$10,614,543,200 in higher education budget reporting for fiscal year 2025.

37 **Other Special Clauses:**

38 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
39 2024.

40 **Utah Code Sections Affected:**

41 ENACTS UNCODIFIED MATERIAL

42

43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
45 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
46 otherwise appropriated for fiscal year 2024.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
49 money from the funds or accounts indicated for the use and support of the government of the state of
50 Utah.

51 UNIVERSITY OF UTAH

52	ITEM 1	To University of Utah - Education and General	
53		From General Fund, One-time	306,300
54		From Beginning Nonlapsing Balances	10,771,800
55		From Closing Nonlapsing Balances	(10,771,800)
56		Schedule of Programs:	
57		Public Service	306,300
58	ITEM 2	To University of Utah - School of Medicine	
59		From Beginning Nonlapsing Balances	(11,782,900)
60		From Closing Nonlapsing Balances	11,782,900
61	ITEM 3	To University of Utah - Cancer Research and Treatment	
62		From Beginning Nonlapsing Balances	(1,013,000)
63		From Closing Nonlapsing Balances	1,013,000
64	ITEM 4	To University of Utah - University Hospital	
65		From Dedicated Credits Revenue, One-time	(455,800)
66		From Beginning Nonlapsing Balances	(664,500)
67		From Closing Nonlapsing Balances	664,500
68		Schedule of Programs:	
69		Miners' Hospital	(455,800)

69a **§→** Notwithstanding the intent language in
69b *New Fiscal Year Supplemental Appropriations Act* (Senate
69c Bill 2, 2023 General Session) Item 110, the Legislature intends

69d that up to \$25,000,000 each from Federal Funds - American
69e Rescue Plan - Capital Projects Fund shall be used for San Juan
69f County Hospital in Monticello and University of Utah Hospital
69g clinic on Redwood Road. Should the United States Treasury
69h Department approve both projects, the \$25,000,000 shall be split
69i evenly between the two. If only one project is approved, the full
69j amount shall go to the approved project. If neither project is
69k approved, the Legislature intends that these funds may be used
69l for broadband infrastructure. ←

70	ITEM 5	To University of Utah - School of Dentistry	
71		From Beginning Nonlapsing Balances	(110,800)
72		From Closing Nonlapsing Balances	110,800
73	ITEM 6	To University of Utah - Public Service	
74		From Beginning Nonlapsing Balances	(521,300)
75		From Closing Nonlapsing Balances	521,300
76	ITEM 7	To University of Utah - Statewide TV Administration	
77		From Beginning Nonlapsing Balances	(81,200)
78		From Closing Nonlapsing Balances	81,200
79	ITEM 8	To University of Utah - Poison Control Center	
80		From Beginning Nonlapsing Balances	(794,100)
81		From Closing Nonlapsing Balances	794,100
82	ITEM 9	To University of Utah - Center on Aging	
83		From Beginning Nonlapsing Balances	(100)
84		From Closing Nonlapsing Balances	100
85	ITEM 10	To University of Utah - Rocky Mountain Center for Occupational	
86		and Environmental Health	
87		From Beginning Nonlapsing Balances	(2,400)
88		From Closing Nonlapsing Balances	2,400
89	UTAH STATE UNIVERSITY		
90	ITEM 11	To Utah State University - Education and General	
91		From General Fund, One-time	133,500
92		From Beginning Nonlapsing Balances	(6,551,600)
93		From Closing Nonlapsing Balances	6,551,600
94		Schedule of Programs:	
95		Institutional Support	133,500
96	ITEM 12	To Utah State University - USU - Eastern Education and General	
97		From Beginning Nonlapsing Balances	(756,800)
98		From Closing Nonlapsing Balances	756,800
99	ITEM 13	To Utah State University - USU - Eastern Career and Technical	
100		Education	
101		From Beginning Nonlapsing Balances	(600,400)
102		From Closing Nonlapsing Balances	600,400
103	ITEM 14	To Utah State University - Regional Campuses	
104		From Beginning Nonlapsing Balances	(5,700,200)
105		From Closing Nonlapsing Balances	5,700,200
106	ITEM 15	To Utah State University - Water Research Laboratory	
107		From Beginning Nonlapsing Balances	(744,500)

108		From Closing Nonlapsing Balances	744,500
109	ITEM 16	To Utah State University - Agriculture Experiment Station	
110		From Beginning Nonlapsing Balances	(4,718,700)
111		From Closing Nonlapsing Balances	4,718,700
112	ITEM 17	To Utah State University - Cooperative Extension	
113		From Beginning Nonlapsing Balances	(7,728,200)
114		From Closing Nonlapsing Balances	7,728,200
115	ITEM 18	To Utah State University - Prehistoric Museum	
116		From Beginning Nonlapsing Balances	(51,400)
117		From Closing Nonlapsing Balances	51,400
118	ITEM 19	To Utah State University - Blanding Campus	
119		From Beginning Nonlapsing Balances	(405,600)
120		From Closing Nonlapsing Balances	405,600
121	ITEM 20	To Utah State University - USU - Custom Fit	
122		From Beginning Nonlapsing Balances	(61,000)
123		From Closing Nonlapsing Balances	61,000
124	ITEM 21	To Utah State University - Special Projects	
125		From General Fund, One-time	26,900
126		Schedule of Programs:	
127		Prehistoric Museum	26,900
128		WEBER STATE UNIVERSITY	
129	ITEM 22	To Weber State University - Education and General	
130		From General Fund, One-time	15,000
131		From Beginning Nonlapsing Balances	3,671,300
132		From Closing Nonlapsing Balances	969,400
133		Schedule of Programs:	
134		Education and General	4,640,700
135		Public Service	15,000
136	ITEM 23	To Weber State University - Special Projects	
137		From Closing Nonlapsing Balances	(50,000)
138		Schedule of Programs:	
139		Rocky Mountain Center for Occupational & Environmental Health	
140			(50,000)
141		SOUTHERN UTAH UNIVERSITY	
142	ITEM 24	To Southern Utah University - Education and General	
143		From General Fund, One-time	44,000
144		From Beginning Nonlapsing Balances	1,288,900
145		From Closing Nonlapsing Balances	1,388,800

146	Schedule of Programs:	
147	Education and General	2,666,600
148	Educationally Disadvantaged	11,100
149	Public Service	44,000
150	ITEM 25 To Southern Utah University - Rural Health	
151	From Beginning Nonlapsing Balances	(142,500)
152	From Closing Nonlapsing Balances	142,500
153	UTAH VALLEY UNIVERSITY	
154	ITEM 26 To Utah Valley University - Education and General	
155	From General Fund, One-time	58,000
156	From Beginning Nonlapsing Balances	965,800
157	From Closing Nonlapsing Balances	(965,800)
158	Schedule of Programs:	
159	Public Service	58,000
160	ITEM 27 To Utah Valley University - Special Projects	
161	From Beginning Nonlapsing Balances	(60,900)
162	From Closing Nonlapsing Balances	60,900
163	SNOW COLLEGE	
164	ITEM 28 To Snow College - Education and General	
165	From General Fund, One-time	2,000
166	From Beginning Nonlapsing Balances	(2,784,700)
167	From Closing Nonlapsing Balances	2,482,500
168	Schedule of Programs:	
169	Education and General	(302,200)
170	Public Service	2,000
171	ITEM 29 To Snow College - Career and Technical Education	
172	From Beginning Nonlapsing Balances	476,200
173	From Closing Nonlapsing Balances	(174,000)
174	Schedule of Programs:	
175	Career and Technical Education	302,200
176	ITEM 30 To Snow College - Snow College - Custom Fit	
177	From Beginning Nonlapsing Balances	4,900
178	From Closing Nonlapsing Balances	(4,900)
179	UTAH TECH UNIVERSITY	
180	ITEM 31 To Utah Tech University - Education and General	
181	From General Fund, One-time	17,500
182	From Beginning Nonlapsing Balances	3,138,500
183	From Closing Nonlapsing Balances	(3,138,500)

184	Schedule of Programs:	
185	Public Service	17,500
186	ITEM 32 To Utah Tech University - Special Projects	
187	From Beginning Nonlapsing Balances	43,800
188	From Closing Nonlapsing Balances	(43,800)
189	SALT LAKE COMMUNITY COLLEGE	
190	ITEM 33 To Salt Lake Community College - Education and General	
191	From Beginning Nonlapsing Balances	(3,226,000)
192	From Closing Nonlapsing Balances	3,226,000
193	ITEM 34 To Salt Lake Community College - Career and Technical	
194	Education	
195	From Beginning Nonlapsing Balances	485,500
196	From Closing Nonlapsing Balances	(485,500)
197	ITEM 35 To Salt Lake Community College - SLCC - Custom Fit	
198	From Beginning Nonlapsing Balances	4,100
199	From Closing Nonlapsing Balances	(4,100)
200	UTAH BOARD OF HIGHER EDUCATION	
201	ITEM 36 To Utah Board of Higher Education - Administration	
202	From Beginning Nonlapsing Balances	(2,174,300)
203	From Closing Nonlapsing Balances	2,174,300
204	ITEM 37 To Utah Board of Higher Education - Student Assistance	
205	From Beginning Nonlapsing Balances	3,958,600
206	From Closing Nonlapsing Balances	(3,958,600)
207	ITEM 38 To Utah Board of Higher Education - Student Support	
208	From Beginning Nonlapsing Balances	(239,500)
209	From Closing Nonlapsing Balances	239,500
210	ITEM 39 To Utah Board of Higher Education - Talent Ready Utah	
211	From Beginning Nonlapsing Balances	9,900,200
212	From Closing Nonlapsing Balances	(9,900,200)
213	BRIDGERLAND TECHNICAL COLLEGE	
214	ITEM 40 To Bridgerland Technical College - Education and General	
215	From Beginning Nonlapsing Balances	412,400
216	From Closing Nonlapsing Balances	(412,400)
217	DAVIS TECHNICAL COLLEGE	
218	ITEM 41 To Davis Technical College - Education and General	
219	From Beginning Nonlapsing Balances	(305,900)
220	From Closing Nonlapsing Balances	315,000
221	Schedule of Programs:	

222	Davis Technical College	9,100
223	DIXIE TECHNICAL COLLEGE	
224	ITEM 42 To Dixie Technical College - Education and General	
225	From Beginning Nonlapsing Balances	550,700
226	From Closing Nonlapsing Balances	(553,700)
227	Schedule of Programs:	
228	Dixie Technical College	(3,000)
229	ITEM 43 To Dixie Technical College - USTC Dixie - Custom Fit	
230	From Beginning Nonlapsing Balances	(900)
231	From Closing Nonlapsing Balances	1,000
232	Schedule of Programs:	
233	USTC Dixie - Custom Fit	100
234	MOUNTAINLAND TECHNICAL COLLEGE	
235	ITEM 44 To Mountainland Technical College - Education and General	
236	From Beginning Nonlapsing Balances	601,500
237	From Closing Nonlapsing Balances	(1,048,500)
238	Schedule of Programs:	
239	Mountainland Technical College	(447,000)
240	OGDEN-WEBER TECHNICAL COLLEGE	
241	ITEM 45 To Ogden-Weber Technical College - Education and General	
242	From Beginning Nonlapsing Balances	(647,900)
243	From Closing Nonlapsing Balances	647,900
244	SOUTHWEST TECHNICAL COLLEGE	
245	ITEM 46 To Southwest Technical College - Education and General	
246	From Beginning Nonlapsing Balances	163,800
247	From Closing Nonlapsing Balances	14,500
248	Schedule of Programs:	
249	Southwest Tech Equipment	2,400
250	Southwest Technical College	175,900
251	ITEM 47 To Southwest Technical College - USTC Southwest - Custom Fit	
252	From Beginning Nonlapsing Balances	11,800
253	From Closing Nonlapsing Balances	107,800
254	Schedule of Programs:	
255	USTC Southwest - Custom Fit	119,600
256	UINTAH BASIN TECHNICAL COLLEGE	
257	ITEM 48 To Uintah Basin Technical College - Education and General	
258	From Beginning Nonlapsing Balances	4,500
259	From Closing Nonlapsing Balances	(4,500)

260	ITEM 49	To Uintah Basin Technical College - USTC Uintah Basin -	
261		Custom Fit	
262		From Beginning Nonlapsing Balances	(300)
263		From Closing Nonlapsing Balances	300
264		Subsection 1(b). Restricted Fund and Account Transfers. The Legislature authorizes	
265		the State Division of Finance to transfer the following amounts between the following funds or	
266		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
267		must be authorized by an appropriation.	
268	ITEM 50	To Performance Funding Restricted Account	
269		From Beginning Fund Balance	6,324,000
270		From Closing Fund Balance	(12,648,000)
271		Schedule of Programs:	
272		Performance Funding Restricted Account	(6,324,000)
273		Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
274		fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts	
275		otherwise appropriated for fiscal year 2025.	
276		Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
277		Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
278		money from the funds or accounts indicated for the use and support of the government of the state of	
279		Utah.	
280		UNIVERSITY OF UTAH	
281	ITEM 51	To University of Utah - Education and General	
282		From General Fund	313,363,900
283		From Income Tax Fund	81,898,800
284		From Dedicated Credits Revenue	333,249,100
285		From Dedicated Credits - State Land Grants	443,800
286		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	4,522,900
287		From Revenue Transfers	34,500
288		From Beginning Nonlapsing Balances	26,496,700
289		From Closing Nonlapsing Balances	(4,301,900)
290		Schedule of Programs:	
291		Operations and Maintenance	98,089,900
292		Instruction	380,725,300
293		Research	66,457,700
294		Public Service	20,530,300
295		Academic Support	49,121,000
296		Student Services	38,055,300
297		Institutional Support	102,728,300

298 In accordance with UCA 63J-1-903, the Legislature intends
 299 that the University of Utah report the final status of
 300 performance measures established in FY 2024 appropriations
 301 bills for the Education and General line item to the Office of
 302 the Legislative Fiscal Analyst and to the Governor's Office of
 303 Planning and Budget before August 15, 2024 For FY 2025, the
 304 University of Utah shall report on the following performance
 305 measures: 1. Access: percent of Utah high school graduates
 306 enrolled (Target = 0.16%); 2. High-yield awards: percent of
 307 high-yield awards granted (Target = 0.0%); 3. Timely
 308 completion: percent of a cohort enrolled that completes an
 309 award in up to and including 1.5 times the standard completion
 310 time or sooner (Target = 3.0%); 4. Percentage of students with
 311 disabilities registered and receiving services (Target: 2-5%);
 312 and 5. Student accessibility to alternative format services
 313 (Target: Provided in a timely manner); 6. Percentage of
 314 interpreting staff certified (Target: 100%).

315	ITEM 52 To University of Utah - Cancer Research and Treatment	
316	From Income Tax Fund	8,002,100
317	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
318	Schedule of Programs:	
319	Cancer Research and Treatment	10,002,100

320 In accordance with UCA 63J-1-903, the Legislature intends
 321 that the University of Utah report the final status of
 322 performance measures established in FY 2024 appropriations
 323 bills for the Cancer Research and Treatment line item to the
 324 Office of the Legislative Fiscal Analyst and to the Governor's
 325 Office of Planning and Budget before August 15, 2024. For FY
 326 2025, the University of Utah shall report on the following
 327 performance measures: 1. Increase outreach and research
 328 support of rural, frontier, and underserved populations.
 329 (Increase); 2. Cancer Training Programs (Target = Support
 330 development); and 3. Extramural cancer research funding help
 331 by HCI investigators (Target = 5%).

332	ITEM 53 To University of Utah - University Hospital	
333	From Income Tax Fund	6,298,600
334	From Dedicated Credits - State Land Grants	455,800
335	From Revenue Transfers	18,915,900

336	Schedule of Programs:	
337	Instruction	23,493,400
338	Public Service	2,176,900
339	In accordance with UCA 63J-1-903, the Legislature intends	
340	that the University of Utah report the final status of	
341	performance measures established in FY 2024 appropriations	
342	bills for the University Hospital line item to the Office of the	
343	Legislative Fiscal Analyst and to the Governor's Office of	
344	Planning and Budget before August 15, 2024. For FY 2025, the	
345	University of Utah shall report on the following performance	
346	measures: 1. Number of annual residents in training (Target =	
347	578); 2. Percentage of total resident training costs appropriated	
348	by the legislature (Target = 20.7%); and 3. Number of annual	
349	resident training hours (Target = 2,080,800).	
350	ITEM 54 To University of Utah - Schools of Medicine and Dentistry	
351	From Income Tax Fund	49,561,500
352	From Dedicated Credits Revenue	37,609,000
353	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
354	From Beginning Nonlapsing Balances	1,821,700
355	Schedule of Programs:	
356	Instruction	49,118,100
357	Research	1,918,400
358	Public Service	752,700
359	Academic Support	33,256,200
360	Institutional Support	3,019,900
361	Operations and Maintenance	3,671,800
362	Scholarships and Fellowships	55,100
363	In accordance with UCA 63J-1-903, the Legislature intends	
364	that the University of Utah report the final status of	
365	performance measures established in FY 2024 appropriations	
366	bills for the Schools of Medicine and Dentistry Line Item to the	
367	Office of the Legislative Fiscal Analyst and to the Governor's	
368	Office of Planning and Budget before August 15, 2024. For FY	
369	2025, the University of Utah shall report on the following	
370	performance measures: 1. Number of medical school applicants	
371	to matriculates (Target = Maintain Healthy Ratio); 2. Number	
372	of student enrolled in medical school (Target = Maintain full	
373	cohort based on enrollment levels); 3. Number of medical	

374 school applications (Target = Exceed number of applications as
 375 an average of the prior three years); 4. Number of miners
 376 enrolled (Target = Maintain or exceed historical number
 377 enrolled); 5. Number of dental school applicants; and 6.
 378 Number of dental students accepted.

379	ITEM 55 To University of Utah - Special Projects	
380	From Income Tax Fund	19,206,800
381	From Qualified Patient Enterprise Fund	650,000
382	From General Fund Restricted - Workplace Safety Account	174,000

383 Schedule of Programs:

384	Natural History Museum of Utah	1,493,300
385	Seismograph Stations	876,300
386	Red Butte Garden	150,500
387	SafeUT	4,102,100
388	Statewide TV Administration	3,105,100
389	Rocky Mountain Center for Occupational & Environmental Health	
390		1,508,200
391	Center on Aging	133,800
392	Center for Medical Cannabis Research	650,000
393	Poison Control Center	3,333,200
394	Student Success	4,678,300

395 In accordance with UCA 63J-1-903, the Legislature intends
 396 that the University of Utah report the final status of
 397 performance measures established in FY 2024 appropriations
 398 bills for the Special Projects Line Item to the Office of the
 399 Legislative Fiscal Analyst and to the Governor's Office of
 400 Planning and Budget before August 15, 2024. For FY 2025, the
 401 University of Utah shall report on the following performance
 402 measures: 1. Publications and presentations related to
 403 earthquakes. (Target = Each year UUSS researchers will
 404 publish at least five papers in peer-reviewed journals, make at
 405 least ten presentations at professional meetings, and make at
 406 least ten oral presentations to local stakeholders); 2. External
 407 funds raised to support the UUSS mission (Target = Each year
 408 UUSS will generate external funds that equal or exceed the
 409 amount provided by the State of Utah); 3. Timeliness of
 410 response to earthquakes in the Utah region. (Target = For
 411 100% of earthquakes with magnitude 3.5 or greater that occur

412 in the Utah region UUSS will transmit an alarm to the Utah
413 Department of Emergency Management within 5 minutes and
414 post event information to the web within 10 minutes); 4.
415 Percent increase in memberships to the Red Butte Garden
416 (Target: 3%); 5. Percent increase in admissions to the Red
417 Butte Garden (Target: 3%); 6. Number of school children
418 participating in on-site field classes at Red Butte Garden
419 (Target: Maintain current levels); 7. Number of visitors who
420 receive food assistance at Red Butte Garden (Target: Track
421 admissions); 8. Number of adult programs offered at Red Butte
422 Garden (Target: Maintain current levels); 9. Number of schools
423 and children reached through the Garden on the Grow, Botany
424 Bin, Botany Box, and Virtual Garden Program (Target:
425 Maintain current levels); 10. Total onsite attendance at the
426 Natural History Museum of Utah (Target: 282,000); 11. Total
427 offsite attendance at the Natural History Museum of Utah
428 (Target: 200,000); 12. Number of school interaction at the
429 Natural History Museum of Utah (Target: 1,250); 13. Utah
430 Poison Control Center Utilization (Target: Above national
431 utilization); 14. Healthcare costs averted per dollar invested in
432 the Utah Poison Control Center (Target: \$10 savings per \$1
433 invested); Percentage of calls answered within 20 seconds
434 (Target: 85%); 15. Number of students, interns, residents, and
435 fellows who receive training from the Poison Control Center
436 compared to the number of learners needed to fulfill faculty
437 and program requirements for training learners (Target: 18);
438 16. Percentage increase of stakeholders engaged through the
439 Center on Agings efforts (Target: 25%); 17. Number of
440 students in degree programs related to the Rocky Mountain
441 Center (Target: 45); 18. Number of Students trained by the
442 Rocky Mountain Center (Target: 600); 19. Number of
443 businesses represented in continuing education courses from
444 the Rocky Mountain Center (Target: 1,000); 20. Percentage of
445 long chats at SafeUT evaluated for support/satisfaction
446 (Target: 10%); 21. Percentage of users rating their experience
447 with SafeUT as satisfied (Target: 75%); 22. Percentage of
448 actionable mental health care recommendations for long-text
449 chats acted upon (Target: 75%); 23. Number of households that

450 tune into KUED television (Target: Greater than prior three
 451 years); 24. Number of visitors to KUED's informational and
 452 video pages (Target: Greater than prior three years); 25.
 453 Number of people participating in KUED outreach events
 454 (Target: Greater than prior three years); and 26. Gross
 455 Impressions of KUED (Target: 1.9 million).

456 The Legislature intends that funding allocated to Student
 457 Success be used to provide access and assistance to all students
 458 regardless of race, color, ethnicity, sex, sexual orientation,
 459 national origin, or gender identity. The Legislature further
 460 intends that the Board of Higher Education report to the Higher
 461 Education Appropriations Subcommittee on the status and
 462 allocation of these funds before July 1, 2025.

463 UTAH STATE UNIVERSITY

464	ITEM 56	To Utah State University - Education and General	
465		From General Fund	138,193,100
466		From Income Tax Fund	106,434,500
467		From Dedicated Credits Revenue	174,846,300
468		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
469		Account	400,000
470		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,175,300
471		From Revenue Transfers	324,200
472		From Beginning Nonlapsing Balances	14,452,700
473		Schedule of Programs:	
474		Operations and Maintenance	51,861,700
475		Instruction	238,985,300
476		Research	6,378,300
477		Academic Support	44,383,800
478		Student Services	30,411,200
479		Institutional Support	63,034,600
480		Scholarships and Fellowships	2,771,200

481 In accordance with UCA 63J-1-903, the Legislature intends
 482 that Utah State University report the final status of
 483 performance measures established in FY 2024 appropriations
 484 bills for the Education and General line item to the Office of
 485 the Legislative Fiscal Analyst and to the Governor's Office of
 486 Planning and Budget before August 15, 2024. For FY 2025,
 487 Utah State University shall report on the following

488 performance measures: 1. Access: percent of Utah high school
 489 graduates enrolled (Target = 0.73%); 2. Timely completion:
 490 percent of a cohort enrolled that completes an award in up to
 491 and including 1.5 times the standard completion time or sooner
 492 (Target = 4%); 3. High-yield awards: percent of high-yield
 493 awards granted (Target = 3%); 4. Number of degrees and
 494 certificates awarded at USU - Eastern (Target: 365); 5. FTE
 495 student enrollment at USU - Eastern (Target: 950); 6.
 496 Integrated Postsecondary Education Data System (IPEDS)
 497 overall graduation rate at USU - Eastern (Target: 49%); 7.
 498 Number of educationally disadvantaged students served
 499 (Target: 20); 8. Average aid per educationally disadvantaged
 500 student (Target: \$4,000); 9. Transfer and retention rate of
 501 educationally disadvantaged students (Target: 80%); 10.
 502 Educationally disadvantaged students served at USU - Eastern
 503 (Target: 275); 11. Average aid per educationally disadvantaged
 504 students at USU - Eastern (Target: \$500); 12. Transfer and
 505 retention rate of educationally disadvantaged students at USU -
 506 Eastern (Target: 50%); 13. Degrees and certificates awarded at
 507 regional campuses (Target: 850); FTE student enrollment at
 508 regional campuses (Target: 650 for Brigham City, 1,200 for
 509 Tooele, 375 for Uintah Basin); 14. IPEDS overall graduation
 510 rate at regional campuses (Target: 49%); Degrees and
 511 certificates awarded at the Blanding Campus (Target: 365); 15.
 512 FTE student enrollment at the Blanding Campus (Target: 375);
 513 and 16. IPEDS overall graduation rate at the Blanding Campus
 514 (Target: 49%).

515 ITEM 57 To Utah State University - USU - Eastern Career and Technical
 516 Education

517	From Income Tax Fund	7,388,000
518	From Dedicated Credits Revenue	182,000
519	From Beginning Nonlapsing Balances	991,200
520	Schedule of Programs:	
521	Instruction	2,128,700
522	Public Service	126,300
523	Academic Support	5,894,400
524	Custom Fit	411,800

525 In accordance with UCA 63J-1-903, the Legislature intends

526 that Utah State University report the final status of
 527 performance measures established in FY 2024 appropriations
 528 bills for the Career and Technical Education line item to the
 529 Office of the Legislative Fiscal Analyst and to the Governor's
 530 Office of Planning and Budget before August 15, 2024. For FY
 531 2025, Utah State University shall report on the following
 532 performance measures: 1. CTE Completions (Target = 50); 2.
 533 CTE Graduate placements (Target = 45); and 3. CTE licenses
 534 and certifications (Target = 100).

535	ITEM 58	To Utah State University - Veterinary Medicine	
536		From Income Tax Fund	21,913,100
537		From Dedicated Credits Revenue	2,156,000
538		From Beginning Nonlapsing Balances	1,123,100
539		Schedule of Programs:	
540		Instruction	5,421,400
541		Research	10,100
542		Public Service	2,500
543		Academic Support	19,715,400
544		Student Services	2,500
545		Operations and Maintenance	40,300
546	ITEM 59	To Utah State University - Special Projects	
547		From General Fund	80,900
548		From Income Tax Fund	43,269,600
549		From Federal Funds	3,902,300
550		From Dedicated Credits Revenue	250,000
551		From General Fund Restricted - Mineral Lease	1,745,800
552		From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
553		From Revenue Transfers	69,600
554		From Beginning Nonlapsing Balances	4,048,600
555		Schedule of Programs:	
556		Agriculture Experiment Station	18,232,400
557		Cooperative Extension	26,057,500
558		Prehistoric Museum	553,800
559		Water Research Laboratory	6,537,700
560		Student Success	2,051,800
561		In accordance with UCA 63J-1-903, the Legislature intends	
562		that Utah State University report the final status of	
563		performance measures established in FY 2024 appropriations	

564 bills for the Special Projects line item to the Office of the
 565 Legislative Fiscal Analyst and to the Governor's Office of
 566 Planning and Budget before August 15, 2024. For FY 2025,
 567 Utah State University shall report on the following
 568 performance measures: 1. Number of direct contacts at the
 569 Cooperative Extension (Target: 722,000); 2. Faculty-delivered
 570 activities and events at the Cooperative Extension (Target
 571 2,000); 3. Faculty publications at the Cooperative Extension
 572 (Target: 300); 4. Number of students mentored at the
 573 Agricultural Experiment Station (Target: 300); 5. Number of
 574 journal articles published at the Agricultural Experiment
 575 Station (Target: 300); 6. Number of lab accessions at the
 576 Agricultural Experiment Station (Target: 100,000); 7. Number
 577 of admissions to the Prehistoric Museum (Target: 18,000); 8.
 578 Number of offsite outreach contacts at the Prehistoric Museum
 579 (Target: 1,000); 9. Number of scientific specimens added to the
 580 Prehistoric Museum (Target: 800); 10. Number of
 581 peer-reviewed journal articles published at the Water Research
 582 Laboratory (Target: 10); 11. Number of students supported at
 583 the Water Research Laboratory (Target: 150); and 12. Number
 584 of research projects and training activities at the Water
 585 Research Laboratory (Target: 200).

586 The Legislature intends that funding allocated to Student
 587 Success be used to provide access and assistance to all students
 588 regardless of race, color, ethnicity, sex, sexual orientation,
 589 national origin, or gender identity. The Legislature further
 590 intends that the Board of Higher Education report to the Higher
 591 Education Appropriations Subcommittee on the status and
 592 allocation of these funds before July 1, 2025.

593 WEBER STATE UNIVERSITY

594	ITEM 60	To Weber State University - Education and General	
595		From General Fund	100,000,000
596		From Income Tax Fund	27,187,500
597		From Dedicated Credits Revenue	87,983,600
598		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,688,700
599		From Beginning Nonlapsing Balances	743,800
600		Schedule of Programs:	
601		Operations and Maintenance	18,503,400

602	Instruction	97,137,600
603	Research	217,900
604	Public Service	588,500
605	Academic Support	22,971,400
606	Student Services	18,795,100
607	Institutional Support	57,319,300
608	Scholarships and Fellowships	2,070,400

609 In accordance with UCA 63J-1-903, the Legislature intends
 610 that Weber State University report the final status of
 611 performance measures established in FY 2024 appropriations
 612 bills for the Education and General line item to the Office of
 613 the Legislative Fiscal Analyst and to the Governor's Office of
 614 Planning and Budget before August 15, 2024. For FY 2025,
 615 Weber State University shall report on the following
 616 performance measures: 1. Access: percent of Utah high school
 617 graduates enrolled (Target = 0.42%); 2. High-yield awards:
 618 percent of high-yield awards granted (Target = 3%); 3. Timely
 619 completion: percent of a cohort enrolled that completes an
 620 award in up to and including 1.5 times the standard completion
 621 time or sooner (Target = 3%); 4. Percent of all degrees and
 622 certificates awarded to underrepresented students (Target =
 623 15%); 5. Percentage of underrepresented students completing
 624 bachelors degrees within 6 years (Target: 25%); and 6.
 625 Percentage of first-year underrepresented students that
 626 re-enroll for a second year (Target: 55%).

627	ITEM 61	To Weber State University - Special Projects	
628		From Income Tax Fund	1,928,800
629		From Beginning Nonlapsing Balances	50,000
630		From Closing Nonlapsing Balances	(50,000)
631		Schedule of Programs:	
632		Rocky Mountain Center for Occupational & Environmental Health	
633			1,588,300
634		Student Success	340,500

635 In accordance with UCA 63J-1-903, the Legislature intends
 636 that Weber State University report the final status of
 637 performance measures established in FY 2024 appropriations
 638 bills for the Special Projects line item to the Office of the
 639 Legislative Fiscal Analyst and to the Governor's Office of

640 Planning and Budget before August 15, 2024. For FY 2025,
 641 Weber State University shall report on the following
 642 performance measures: 1. Number of students in degree
 643 programs (Target: 15); 2. Number of students trained (Target:
 644 600); and 3. Number of businesses represented in continuing
 645 education courses (Target: 1,000).

646 The Legislature intends that funding allocated to Student
 647 Success be used to provide access and assistance to all students
 648 regardless of race, color, ethnicity, sex, sexual orientation,
 649 national origin, or gender identity. The Legislature further
 650 intends that the Board of Higher Education report to the Higher
 651 Education Appropriations Subcommittee on the status and
 652 allocation of these funds before July 1, 2025.

653 SOUTHERN UTAH UNIVERSITY

654	ITEM 62	To Southern Utah University - Education and General	
655		From Income Tax Fund	71,709,900
656		From Dedicated Credits Revenue	54,623,100
657		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	798,600
658		From Beginning Nonlapsing Balances	8,672,200
659		Schedule of Programs:	
660		Operations and Maintenance	12,369,700
661		Instruction	52,840,400
662		Public Service	517,200
663		Academic Support	16,275,300
664		Student Services	17,794,300
665		Institutional Support	27,719,700
666		Scholarships and Fellowships	8,287,200

667 In accordance with UCA 63J-1-903, the Legislature intends
 668 that Southern Utah University report the final status of
 669 performance measures established in FY 2024 appropriations
 670 bills for the Education and General line item to the Office of
 671 the Legislative Fiscal Analyst and to the Governor's Office of
 672 Planning and Budget before August 15, 2024. For FY 2025,
 673 Southern Utah University shall report on the following
 674 performance measures: 1. High-yield awards: percent of
 675 high-yield awards granted (Target = 3%); 2. Timely
 676 completion: percent of a cohort enrolled that completes an
 677 award in up to and including 1.5 times the standard completion

678 time or sooner (Target = 3%); 3. Access: percent of Utah high
 679 school graduates enrolled (Target = 0.34%); 4. Number of
 680 educationally disadvantaged students served (Target 100); 5.
 681 Average aid per educationally disadvantaged student (Target:
 682 \$500); and 6. Percentage of scholarships offered to minority
 683 students (Target: 33%).

684	ITEM 63	To Southern Utah University - Special Projects	
685		From Income Tax Fund	829,300
686		From Beginning Nonlapsing Balances	1,300
687		Schedule of Programs:	
688		Shakespeare Festival	371,600
689		Rural Health	136,700
690		Utah Summer Games	45,000
691		Student Success	277,300

692 In accordance with UCA 63J-1-903, the Legislature intends
 693 that Southern Utah University report the final status of
 694 performance measures established in FY 2024 appropriations
 695 bills for the Special Projects line item to the Office of the
 696 Legislative Fiscal Analyst and to the Governor's Office of
 697 Planning and Budget before August 15, 2024. For FY 2025,
 698 Southern Utah University shall report on the following
 699 performance measures: 1. Percent increase in professional
 700 outreach program in the school's instructional hours for the
 701 Utah Shakespeare Festival (Target: 5%); 2. Percent increase of
 702 education seminars & orientation attendees for the Utah
 703 Shakespeare Festival (Target: 5%); 3. Percent increase in
 704 annual fundraising for the Utah Shakespeare Festival (Target:
 705 2%); 4. Graduate rural clinical rotations (Target: 230); 5.
 706 Number of rural healthcare programs developed (Target: 47);
 707 and 6. Rural healthcare scholar participation (Target: 1,000).

708 The Legislature intends that funding allocated to Student
 709 Success be used to provide access and assistance to all students
 710 regardless of race, color, ethnicity, sex, sexual orientation,
 711 national origin, or gender identity. The Legislature further
 712 intends that the Board of Higher Education report to the Higher
 713 Education Appropriations Subcommittee on the status and
 714 allocation of these funds before July 1, 2025.

715 UTAH VALLEY UNIVERSITY

716	ITEM 64	To Utah Valley University - Education and General	
717		From General Fund	111,703,500
718		From Income Tax Fund	66,000,100
719		From Dedicated Credits Revenue	155,673,600
720		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,038,300
721		From Revenue Transfers	135,000
722		From Beginning Nonlapsing Balances	26,257,800
723		Schedule of Programs:	
724		Operations and Maintenance	38,397,800
725		Instruction	159,930,200
726		Public Service	978,100
727		Academic Support	44,193,800
728		Student Services	33,217,500
729		Institutional Support	82,482,700
730		Scholarships and Fellowships	2,608,200
731		In accordance with UCA 63J-1-903, the Legislature intends	
732		that Utah Valley University report the final status of	
733		performance measures established in FY 2024 appropriations	
734		bills for the Education and General line item to the Office of	
735		the Legislative Fiscal Analyst and to the Governor's Office of	
736		Planning and Budget before August 15, 2024. For FY 2025,	
737		Utah Valley University shall report on the following	
738		performance measures: 1. High-yield awards: percent of	
739		high-yield awards granted (Target: 3%); 2. Access: percent of	
740		Utah high school graduates enrolled (Target: 1.01%); 3.	
741		Timely completion: percent of a cohort enrolled that completes	
742		an award in up to and including 1.5 times the standard	
743		completion time or sooner (Target: 3%); 4. Portion of	
744		undergraduate students receiving needs-based financial aid	
745		(Target: 45%); 5. Number of students served in mental health	
746		counseling (Target: 4,000); and 6. Number of tutoring hours	
747		(Target: 22,000).	
748	ITEM 65	To Utah Valley University - Special Projects	
749		From Income Tax Fund	5,472,000
750		From Beginning Nonlapsing Balances	338,600
751		Schedule of Programs:	
752		Fire and Rescue Training	5,375,700
753		Student Success	434,900

754 The Legislature intends that funding allocated to Student
 755 Success be used to provide access and assistance to all students
 756 regardless of race, color, ethnicity, sex, sexual orientation,
 757 national origin, or gender identity. The Legislature further
 758 intends that the Board of Higher Education report to the Higher
 759 Education Appropriations Subcommittee on the status and
 760 allocation of these funds before July 1, 2025.

761 SNOW COLLEGE

762	ITEM 66	To Snow College - Education and General	
763		From Income Tax Fund	39,523,700
764		From Dedicated Credits Revenue	13,602,400
765		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	405,800
766		From Revenue Transfers	753,400
767		From Beginning Nonlapsing Balances	6,005,200
768		From Closing Nonlapsing Balances	(1,601,900)
769		Schedule of Programs:	
770		Operations and Maintenance	10,403,000
771		Instruction	23,438,000
772		Public Service	488,700
773		Academic Support	5,286,900
774		Student Services	6,514,100
775		Institutional Support	12,475,400
776		Scholarships and Fellowships	82,500

777 In accordance with UCA 63J-1-903, the Legislature intends
 778 that Snow College report the final status of performance
 779 measures established in FY 2024 appropriations bills for the
 780 Education and General line item to the Office of the
 781 Legislative Fiscal Analyst and to the Governor's Office of
 782 Planning and Budget before August 15, 2024. For FY 2025,
 783 Snow College shall report on the following performance
 784 measures: 1. Timely completion: percent of a cohort enrolled
 785 that completes an award in up to and including 1.5 times the
 786 standard completion time or sooner (Target: 4%); 2. Access:
 787 percent of Utah high school graduates enrolled (Target:
 788 0.33%); 3. High-yield awards: percent of high-yield awards
 789 granted (Target: 7%); 3. Completion rate of educationally
 790 disadvantaged targeted students (Target: 35%); 4. Remedial
 791 math student success (Target: 35%); Remedial English student

792	success (Target: 65%).	
793	ITEM 67 To Snow College - Career and Technical Education	
794	From Income Tax Fund	5,086,300
795	From Beginning Nonlapsing Balances	346,700
796	Schedule of Programs:	
797	Instruction	2,678,000
798	Academic Support	246,600
799	Student Services	496,200
800	Institutional Support	1,396,500
801	Custom Fit	615,700
802	In accordance with UCA 63J-1-903, the Legislature intends	
803	that Snow College report the final status of performance	
804	measures established in FY 2024 appropriations bills for the	
805	Career and Technical Education line item to the Office of the	
806	Legislative Fiscal Analyst and to the Governor's Office of	
807	Planning and Budget before August 15, 2024. For FY 2025,	
808	Snow College shall report on the following performance	
809	measures: 1. Percentage of students who successfully pass their	
810	respective State of Utah licensing exam (programs include	
811	Automotive, Cosmetology, and Nursing) by October 1, 2023	
812	(Target = 80%); 2. Percent increase in headcount (Target: 2%);	
813	and 3. Number of CTE degrees and certificates awarded	
814	(Target = 200).	
815	ITEM 68 To Snow College - Special Projects	
816	From Income Tax Fund	185,800
817	Schedule of Programs:	
818	Student Success	185,800
819	The Legislature intends that funding allocated to Student	
820	Success be used to provide access and assistance to all students	
821	regardless of race, color, ethnicity, sex, sexual orientation,	
822	national origin, or gender identity. The Legislature further	
823	intends that the Board of Higher Education report to the Higher	
824	Education Appropriations Subcommittee on the status and	
825	allocation of these funds before July 1, 2025.	
826	UTAH TECH UNIVERSITY	
827	ITEM 69 To Utah Tech University - Education and General	
828	From Income Tax Fund	64,078,900
829	From Dedicated Credits Revenue	37,902,000

830	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	499,600
831	From Revenue Transfers	705,000
832	From Beginning Nonlapsing Balances	9,587,500

833	Schedule of Programs:	
834	Instruction	41,954,800
835	Public Service	1,857,600
836	Academic Support	13,127,900
837	Student Services	12,846,900
838	Institutional Support	32,100,500
839	Operations and Maintenance	10,828,600
840	Scholarships and Fellowships	56,700

841 In accordance with UCA 63J-1-903, the Legislature intends
 842 that Utah Tech University report the final status of
 843 performance measures established in FY 2024 appropriations
 844 bills for the Education and General line item to the Office of
 845 the Legislative Fiscal Analyst and to the Governor's Office of
 846 Planning and Budget before August 15, 2024. For FY 2025,
 847 Utah Tech University shall report on the following
 848 performance measures: 1. Access: percent of Utah high school
 849 graduates enrolled (Target: 0.4%); 2. Timely completion:
 850 percent of a cohort enrolled that completes an award in up to
 851 and including 1.5 times the standard completion time or sooner
 852 (Target: 3%); 3. High-yield awards: percent of high-yield
 853 awards granted (Target: 6%); 4. Number of educationally
 854 disadvantaged students served (Target: 20); 5. Number of
 855 minority students served (Target: 15); and 6. Expenditures per
 856 educationally disadvantaged student (Target: \$1,000).

857	ITEM 70 To Utah Tech University - Special Projects	
858	From Income Tax Fund	559,200
859	From Dedicated Credits Revenue	36,700
860	From Beginning Nonlapsing Balances	91,000

861	Schedule of Programs:	
862	Zion Park Amphitheater	190,700
863	Student Success	496,200

864 In accordance with UCA 63J-1-903, the Legislature intends
 865 that Utah Tech University report the final status of
 866 performance measures established in FY 2024 appropriations
 867 bills for the Special Projects line item to the Office of the

868 Legislative Fiscal Analyst and to the Governor's Office of
 869 Planning and Budget before August 15, 2024. For FY 2025,
 870 Utah Tech University shall report on the following
 871 performance measures: 1. Number of performances; 2. Ticket
 872 sales revenue (Target: \$35,000); and 3. Performances featuring
 873 Utah artists.

874 The Legislature intends that funding allocated to Student
 875 Success be used to provide access and assistance to all students
 876 regardless of race, color, ethnicity, sex, sexual orientation,
 877 national origin, or gender identity. The Legislature further
 878 intends that the Board of Higher Education report to the Higher
 879 Education Appropriations Subcommittee on the status and
 880 allocation of these funds before July 1, 2025.

881 SALT LAKE COMMUNITY COLLEGE

882	ITEM 71	To Salt Lake Community College - Education and General	
883		From General Fund	100,000,000
884		From Income Tax Fund	26,172,400
885		From Dedicated Credits Revenue	64,632,900
886		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,720,800
887		From Revenue Transfers	3,688,300
888		From Beginning Nonlapsing Balances	12,665,600
889		Schedule of Programs:	
890		Operations and Maintenance	26,127,800
891		Instruction	90,857,500
892		Public Service	189,600
893		Academic Support	14,286,000
894		Student Services	21,286,600
895		Institutional Support	54,678,600
896		Scholarships and Fellowships	1,453,900

897 In accordance with UCA 63J-1-903, the Legislature intends
 898 that Salt Lake Community College report the final status of
 899 performance measures established in FY 2024 appropriations
 900 bills for the Education and General line item to the Office of
 901 the Legislative Fiscal Analyst and to the Governor's Office of
 902 Planning and Budget before August 15, 2024. For FY 2025,
 903 Salt Lake Community College shall report on the following
 904 performance measures: 1. Access: percent of Utah high school
 905 graduates enrolled (Target: 0.94%); 2. High-yield awards:

906	percent of high-yield awards granted (Target: 1%); 3. Timely	
907	completion: percent of a cohort enrolled that completes an	
908	award in up to and including 1.5 times the standard completion	
909	time or sooner (Target: 3%); 4. Number of needs-based	
910	scholarships awarded (Target: 200); 5. Percentage of	
911	needs-based scholarship recipients returning (Target: 50%);	
912	and 6. Graduation rate of needs-based scholarship recipients	
913	(Target: 50%).	
914	ITEM 72 To Salt Lake Community College - Career and Technical	
915	Education	
916	From Income Tax Fund	12,496,800
917	From Dedicated Credits Revenue	1,028,600
918	From Beginning Nonlapsing Balances	1,226,000
919	From Closing Nonlapsing Balances	(177,900)
920	Schedule of Programs:	
921	Instruction	8,890,800
922	Academic Support	717,100
923	Student Services	1,688,400
924	Institutional Support	1,387,300
925	Operations and Maintenance	1,043,300
926	Scholarships and Fellowships	89,800
927	Custom Fit	756,800
928	In accordance with UCA 63J-1-903, the Legislature intends	
929	that Salt Lake Community College report the final status of	
930	performance measures established in FY 2024 appropriations	
931	bills for the Career and Technical Education line item to the	
932	Office of the Legislative Fiscal Analyst and to the Governor's	
933	Office of Planning and Budget before August 15, 2024. For FY	
934	2025, Salt Lake Community College shall report on the	
935	following performance measures: 1. Membership hours (Target	
936	= 350,000); 2. Certificates awarded (Target = 200); and 3. Pass	
937	rate for certificate or licensure exams (Target = 85%).	
938	ITEM 73 To Salt Lake Community College - Special Projects	
939	From Income Tax Fund	1,828,100
940	Schedule of Programs:	
941	Student Success	1,828,100
942	The Legislature intends that funding allocated to Student	
943	Success be used to provide access and assistance to all students	

944 regardless of race, color, ethnicity, sex, sexual orientation,
945 national origin, or gender identity. The Legislature further
946 intends that the Board of Higher Education report to the Higher
947 Education Appropriations Subcommittee on the status and
948 allocation of these funds before July 1, 2025.

949 UTAH BOARD OF HIGHER EDUCATION

950 ITEM 74 To Utah Board of Higher Education - Administration

951	From General Fund	2,209,700
952	From Income Tax Fund	24,206,300
953	From Federal Funds	6,700
954	From Revenue Transfers	443,400
955	From Beginning Nonlapsing Balances	5,295,900
956	From Closing Nonlapsing Balances	(3,585,600)
957	Schedule of Programs:	
958	Administration	26,943,200
959	Utah Data Research Center	1,633,200

960 ITEM 75 To Utah Board of Higher Education - Student Assistance

961	From Income Tax Fund	34,796,100
962	From Beginning Nonlapsing Balances	22,819,300
963	From Closing Nonlapsing Balances	(1,899,800)
964	Schedule of Programs:	
965	Opportunity Scholarship	31,676,100
966	Student Financial Aid	3,252,800
967	Utah Promise Program	12,060,100
968	Western Interstate Commission for Higher Education	1,063,000
969	T.H. Bell Education Scholarship Program	2,199,700
970	Veterans Tuition Gap Program	424,300
971	Public Safety Officer Career Advancement Grant	207,600
972	Student Prosperity Savings Program	50,000
973	Talent Development Grant Program	1,721,500
974	Career and Technical Education Scholarships	1,100,000
975	Adult Learner Grant	1,000,000
976	First Responder Mental Health	450,000
977	Prime Pilot Program Amendments	510,500

978 ITEM 76 To Utah Board of Higher Education - Student Support

979	From Income Tax Fund	10,106,800
980	From Beginning Nonlapsing Balances	525,500
981	Schedule of Programs:	

982	Services for Hearing Impaired Students	796,300
983	Higher Education Technology Initiative	4,502,700
984	Utah Academic Library Consortium	3,410,000
985	Math Competency Initiative	1,923,300
986	In accordance with UCA 63J-1-903, the Legislature intends	
987	that the Utah Board of Higher Education report the final status	
988	of performance measures established in FY 2024	
989	appropriations bills for the Student Support line item to the	
990	Office of the Legislative Fiscal Analyst and to the Governor's	
991	Office of Planning and Budget before August 15, 2024. For FY	
992	2025, the Utah Board of Higher Education shall report on the	
993	following performance measures: 1. Five year average of deaf	
994	individuals served (Target: 300); 2. Percent increase in	
995	engineering initiative degrees (Target: 6%); 3. Savings from	
996	Higher Education Technology Initiative group purchases	
997	(Target: \$3.4 million); 4. Utah Academic Library Council	
998	(UALC) impact on collections budgets (Target: As reported to	
999	IPEDS); 5. Resource downloads from UALC purchased	
1000	databases (Target: 3.7 million); and 6. Percent increase in	
1001	number of students taking math credit through concurrent	
1002	enrollment (Target: 5%).	
1003	ITEM 77 To Utah Board of Higher Education - Education Excellence	
1004	In accordance with UCA 63J-1-903, the Legislature intends	
1005	that the Utah Board of Higher Education report the final status	
1006	of performance measures established in FY 2024	
1007	appropriations bills for the Education Excellence line item to	
1008	the Office of the Legislative Fiscal Analyst and to the	
1009	Governor's Office of Planning and Budget before August 15,	
1010	2024. For FY 2025, the Utah Board of Higher Education shall	
1011	report on the following performance measures: 1. Percentage	
1012	increase college participation rates with Utah College Advising	
1013	Corp (Target: 5%).	
1014	ITEM 78 To Utah Board of Higher Education - Talent Ready Utah	
1015	From Income Tax Fund	7,476,700
1016	From Dedicated Credits Revenue	52,400
1017	From Beginning Nonlapsing Balances	9,900,200
1018	Schedule of Programs:	
1019	Talent Ready Utah	12,327,700

1020	Emerging Tech Talent Initiative	5,101,600
1021	BRIDGERLAND TECHNICAL COLLEGE	
1022	ITEM 79 To Bridgerland Technical College - Education and General	
1023	From Income Tax Fund	22,652,600
1024	From Dedicated Credits Revenue	1,452,400
1025	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	291,100
1026	From Beginning Nonlapsing Balances	695,900
1027	From Closing Nonlapsing Balances	(249,400)
1028	Schedule of Programs:	
1029	Instruction	14,302,000
1030	Public Service	70,000
1031	Academic Support	582,200
1032	Student Services	1,240,200
1033	Institutional Support	4,575,700
1034	Operations and Maintenance	3,372,500
1035	Custom Fit	700,000
1036	ITEM 80 To Bridgerland Technical College - Special Projects	
1037	From Income Tax Fund	16,000
1038	Schedule of Programs:	
1039	Student Success	16,000
1040	The Legislature intends that funding allocated to Student	
1041	Success be used to provide access and assistance to all students	
1042	regardless of race, color, ethnicity, sex, sexual orientation,	
1043	national origin, or gender identity. The Legislature further	
1044	intends that the Board of Higher Education report to the Higher	
1045	Education Appropriations Subcommittee on the status and	
1046	allocation of these funds before July 1, 2025.	
1047	DAVIS TECHNICAL COLLEGE	
1048	ITEM 81 To Davis Technical College - Education and General	
1049	From Income Tax Fund	26,714,400
1050	From Dedicated Credits Revenue	2,007,100
1051	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	385,300
1052	From Beginning Nonlapsing Balances	761,700
1053	Schedule of Programs:	
1054	Instruction	11,306,000
1055	Academic Support	8,130,400
1056	Student Services	2,990,200
1057	Institutional Support	3,905,900

1058	Operations and Maintenance	2,711,200	
1059	Scholarships and Fellowships	134,400	
1060	Custom Fit	690,400	
1061	ITEM 82 To Davis Technical College - Special Projects		
1062	From Income Tax Fund		36,300
1063	Schedule of Programs:		
1064	Student Success	36,300	
1065	The Legislature intends that funding allocated to Student		
1066	Success be used to provide access and assistance to all students		
1067	regardless of race, color, ethnicity, sex, sexual orientation,		
1068	national origin, or gender identity. The Legislature further		
1069	intends that the Board of Higher Education report to the Higher		
1070	Education Appropriations Subcommittee on the status and		
1071	allocation of these funds before July 1, 2025.		
1072	DIXIE TECHNICAL COLLEGE		
1073	ITEM 83 To Dixie Technical College - Education and General		
1074	From Income Tax Fund		12,896,200
1075	From Dedicated Credits Revenue		737,700
1076	From Income Tax Fund Restricted - Performance Funding Rest. Acct.		124,400
1077	From Beginning Nonlapsing Balances		553,700
1078	Schedule of Programs:		
1079	Instruction	6,906,800	
1080	Public Service	37,700	
1081	Academic Support	424,600	
1082	Student Services	1,131,900	
1083	Institutional Support	3,198,400	
1084	Operations and Maintenance	2,074,100	
1085	Scholarships and Fellowships	181,600	
1086	Custom Fit	356,900	
1087	ITEM 84 To Dixie Technical College - Special Projects		
1088	From Income Tax Fund		12,000
1089	Schedule of Programs:		
1090	Student Success	12,000	
1091	The Legislature intends that funding allocated to Student		
1092	Success be used to provide access and assistance to all students		
1093	regardless of race, color, ethnicity, sex, sexual orientation,		
1094	national origin, or gender identity. The Legislature further		
1095	intends that the Board of Higher Education report to the Higher		

1096	Education Appropriations Subcommittee on the status and	
1097	allocation of these funds before July 1, 2025.	
1098	MOUNTAINLAND TECHNICAL COLLEGE	
1099	ITEM 85 To Mountainland Technical College - Education and General	
1100	From Income Tax Fund	28,804,800
1101	From Dedicated Credits Revenue	1,426,300
1102	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	235,000
1103	From Beginning Nonlapsing Balances	1,283,000
1104	Schedule of Programs:	
1105	Instruction	14,375,700
1106	Academic Support	3,207,400
1107	Student Services	2,098,200
1108	Institutional Support	6,747,500
1109	Operations and Maintenance	4,177,900
1110	Custom Fit	1,142,400
1111	ITEM 86 To Mountainland Technical College - Special Projects	
1112	From Income Tax Fund	203,300
1113	Schedule of Programs:	
1114	Student Success	203,300
1115	The Legislature intends that funding allocated to Student	
1116	Success be used to provide access and assistance to all students	
1117	regardless of race, color, ethnicity, sex, sexual orientation,	
1118	national origin, or gender identity. The Legislature further	
1119	intends that the Board of Higher Education report to the Higher	
1120	Education Appropriations Subcommittee on the status and	
1121	allocation of these funds before July 1, 2025.	
1122	OGDEN-WEBER TECHNICAL COLLEGE	
1123	ITEM 87 To Ogden-Weber Technical College - Education and General	
1124	From Income Tax Fund	23,803,200
1125	From Dedicated Credits Revenue	1,697,400
1126	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	268,600
1127	From Beginning Nonlapsing Balances	60,800
1128	Schedule of Programs:	
1129	Instruction	12,667,100
1130	Academic Support	1,445,300
1131	Student Services	3,617,500
1132	Institutional Support	5,233,700
1133	Operations and Maintenance	2,181,800

1134		Custom Fit	684,600
1135	ITEM 88	To Ogden-Weber Technical College - Special Projects	
1136		From Income Tax Fund	77,700
1137		Schedule of Programs:	
1138		Student Success	77,700
1139		The Legislature intends that funding allocated to Student	
1140		Success be used to provide access and assistance to all students	
1141		regardless of race, color, ethnicity, sex, sexual orientation,	
1142		national origin, or gender identity. The Legislature further	
1143		intends that the Board of Higher Education report to the Higher	
1144		Education Appropriations Subcommittee on the status and	
1145		allocation of these funds before July 1, 2025.	
1146		SOUTHWEST TECHNICAL COLLEGE	
1147	ITEM 89	To Southwest Technical College - Education and General	
1148		From Income Tax Fund	8,805,800
1149		From Dedicated Credits Revenue	336,700
1150		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	134,300
1151		From Beginning Nonlapsing Balances	112,800
1152		From Closing Nonlapsing Balances	(66,300)
1153		Schedule of Programs:	
1154		Instruction	3,845,700
1155		Academic Support	764,700
1156		Student Services	657,100
1157		Institutional Support	2,380,500
1158		Operations and Maintenance	1,259,200
1159		Scholarships and Fellowships	10,800
1160		Custom Fit	405,300
1161	ITEM 90	To Southwest Technical College - Special Projects	
1162		From Income Tax Fund	88,600
1163		Schedule of Programs:	
1164		Student Success	88,600
1165		The Legislature intends that funding allocated to Student	
1166		Success be used to provide access and assistance to all students	
1167		regardless of race, color, ethnicity, sex, sexual orientation,	
1168		national origin, or gender identity. The Legislature further	
1169		intends that the Board of Higher Education report to the Higher	
1170		Education Appropriations Subcommittee on the status and	
1171		allocation of these funds before July 1, 2025.	

1172	TOOELE TECHNICAL COLLEGE		
1173	ITEM 91	To Tooele Technical College - Education and General	
1174		From Income Tax Fund	8,873,000
1175		From Dedicated Credits Revenue	248,800
1176		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	90,400
1177		Schedule of Programs:	
1178		Instruction	4,276,900
1179		Student Services	1,637,700
1180		Institutional Support	2,116,800
1181		Operations and Maintenance	790,600
1182		Custom Fit	390,200
1183	ITEM 92	To Tooele Technical College - Special Projects	
1184		From Income Tax Fund	1,700
1185		Schedule of Programs:	
1186		Student Success	1,700
1187		The Legislature intends that funding allocated to Student	
1188		Success be used to provide access and assistance to all students	
1189		regardless of race, color, ethnicity, sex, sexual orientation,	
1190		national origin, or gender identity. The Legislature further	
1191		intends that the Board of Higher Education report to the Higher	
1192		Education Appropriations Subcommittee on the status and	
1193		allocation of these funds before July 1, 2025.	
1194	UINTAH BASIN TECHNICAL COLLEGE		
1195	ITEM 93	To Uintah Basin Technical College - Education and General	
1196		From Income Tax Fund	13,163,900
1197		From Dedicated Credits Revenue	410,000
1198		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	120,900
1199		From Beginning Nonlapsing Balances	9,300
1200		Schedule of Programs:	
1201		Instruction	7,112,800
1202		Student Services	688,300
1203		Institutional Support	3,489,300
1204		Operations and Maintenance	1,913,700
1205		Custom Fit	500,000
1206	ITEM 94	To Uintah Basin Technical College - Special Projects	
1207		From Income Tax Fund	58,400
1208		Schedule of Programs:	
1209		Student Success	58,400

1210 The Legislature intends that funding allocated to Student
 1211 Success be used to provide access and assistance to all students
 1212 regardless of race, color, ethnicity, sex, sexual orientation,
 1213 national origin, or gender identity. The Legislature further
 1214 intends that the Board of Higher Education report to the Higher
 1215 Education Appropriations Subcommittee on the status and
 1216 allocation of these funds before July 1, 2025.

1217 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1218 the State Division of Finance to transfer the following amounts between the following funds or
 1219 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1220 must be authorized by an appropriation.

1221	ITEM 95	To Performance Funding Restricted Account	
1222		From Income Tax Fund	58,669,900
1223		From Beginning Fund Balance	12,648,000
1224		From Closing Fund Balance	(18,972,000)

1225 Schedule of Programs:

1226		Performance Funding Restricted Account	52,345,900
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1227 Subsection 2(c). **Higher Education Budget Reporting.** The Legislature has reviewed
 1228 proposed revenues and expenditures for the following institutions of higher education. These figures
 1229 are for reporting purposes only and include appropriations made to the operating and capital budgets
 1230 of these institutions.

1231 UNIVERSITY OF UTAH

1232	ITEM 96	To University of Utah - Education and General	
1233		From State Appropriations	399,785,600
1234		From Tuition and Fees	333,249,100
1235		From Grants and Contracts	657,378,400
1236		From Independent Operations	234,618,000
1237		From Gifts and Contributions	168,692,900
1238		From Other Sources	206,120,200
1239		From Sales and Services: Auxiliary Enterprises	1,504,245,600
1240		From Investment Income	108,307,500
1241		From Capital Appropriations, Gifts, and Contracts	111,258,600
1242		From Additions to Permanent Endowments	42,351,800

1243 Schedule of Programs:

1244		Instruction	861,927,200
1245		Research	439,351,700
1246		Public Service	741,159,300
1247		Academic Support	196,575,300

1248	Student Services	89,251,600
1249	Institutional Support	233,419,300
1250	Operations and Maintenance	189,187,000
1251	Scholarships and Fellowships	11,828,700
1252	Other Expenses and Deductions	154,378,500
1253	Independent Operations	622,972,600
1254	Depreciation	225,956,500
1255	ITEM 97 To University of Utah - University Hospital	
1256	From State Appropriations	6,298,600
1257	From Sales and Services: Hospitals	2,431,912,700
1258	Schedule of Programs:	
1259	Instruction	5,764,500
1260	Public Service	534,100
1261	Hospital Services	2,431,912,700
1262	ITEM 98 To University of Utah - Cancer Research and Treatment	
1263	From State Appropriations	10,002,100
1264	From Grants and Contracts	8,881,500
1265	From Sales and Services: Hospitals	947,621,300
1266	Schedule of Programs:	
1267	Research	18,883,600
1268	Hospital Services	947,621,300
1269	ITEM 99 To University of Utah - Schools of Medicine and Dentistry	
1270	From State Appropriations	52,361,500
1271	From Tuition and Fees	37,609,000
1272	From Grants and Contracts	80,082,500
1273	From Gifts and Contributions	20,276,400
1274	Schedule of Programs:	
1275	Instruction	72,540,700
1276	Research	20,406,500
1277	Public Service	36,385,300
1278	Academic Support	39,952,500
1279	Institutional Support	9,573,600
1280	Operations and Maintenance	8,245,500
1281	Scholarships and Fellowships	636,100
1282	Student Services	2,589,200
1283	ITEM 100 To University of Utah - Special Projects	
1284	From State Appropriations	20,030,800
1285	Schedule of Programs:	

1286	Natural History Museum of Utah	1,493,300
1287	Seismograph Stations	876,300
1288	Red Butte Garden	150,500
1289	SafeUT	4,102,100
1290	Statewide TV Administration	3,105,100
1291	Rocky Mountain Center for Occupational & Environmental Health	
1292		1,508,200
1293	Center on Aging	133,800
1294	Center for Medical Cannabis Research	650,000
1295	Poison Control Center	3,333,200
1296	Student Success	4,678,300
1297	UTAH STATE UNIVERSITY	
1298	ITEM 101 To Utah State University - Education and General	
1299	From State Appropriations	247,802,900
1300	From Tuition and Fees	174,846,300
1301	From Grants and Contracts	378,224,900
1302	From Gifts and Contributions	32,089,400
1303	From Other Sources	96,926,900
1304	From Sales and Services: Auxiliary Enterprises	77,084,300
1305	From Sales and Services: Educational Activities	26,888,100
1306	From Investment Income	41,275,600
1307	From Capital Appropriations, Gifts, and Contracts	59,313,400
1308	From Additions to Permanent Endowments	9,699,200
1309	Schedule of Programs:	
1310	Instruction	412,197,400
1311	Research	176,072,000
1312	Academic Support	81,741,400
1313	Student Services	54,976,700
1314	Institutional Support	124,712,600
1315	Scholarships and Fellowships	38,534,300
1316	Operations and Maintenance	96,176,200
1317	Public Service	68,109,700
1318	Depreciation	47,186,100
1319	Auxiliary Enterprises	44,444,600
1320	ITEM 102 To Utah State University - Veterinary Medicine	
1321	From State Appropriations	21,913,100
1322	From Tuition and Fees	2,156,000
1323	From Grants and Contracts	21,666,400

1324	From Gifts and Contributions	1,803,100
1325	Schedule of Programs:	
1326	Instruction	12,349,700
1327	Research	6,722,000
1328	Public Service	2,694,300
1329	Academic Support	20,373,700
1330	Student Services	1,016,300
1331	Operations and Maintenance	1,859,700
1332	Institutional Support	2,522,900
1333	ITEM 103 To Utah State University - Special Projects	
1334	From State Appropriations	43,416,900
1335	From Tuition and Fees	250,000
1336	From Grants and Contracts	5,714,500
1337	Schedule of Programs:	
1338	Agriculture Experiment Station	18,232,400
1339	Cooperative Extension	23,956,100
1340	Prehistoric Museum	543,300
1341	Water Research Laboratory	4,597,800
1342	Student Success	2,051,800
1343	ITEM 104 To Utah State University - Career and Technical Education	
1344	From State Appropriations	7,388,000
1345	From Tuition and Fees	182,000
1346	From Grants and Contracts	7,371,500
1347	From Sales and Services: Auxiliary Enterprises	1,420,900
1348	Schedule of Programs:	
1349	Instruction	4,200,900
1350	Public Service	249,300
1351	Academic Support	11,632,500
1352	Custom Fit	279,700
1353	WEBER STATE UNIVERSITY	
1354	ITEM 105 To Weber State University - Education and General	
1355	From State Appropriations	128,876,200
1356	From Tuition and Fees	87,983,600
1357	From Grants and Contracts	71,825,600
1358	From Gifts and Contributions	13,395,900
1359	From Other Sources	7,812,300
1360	From Sales and Services: Auxiliary Enterprises	22,943,600
1361	From Sales and Services: Educational Activities	4,100,100

1362	From Investment Income	14,266,100
1363	From Capital Appropriations, Gifts, and Contracts	27,336,800
1364	From Additions to Permanent Endowments	4,787,100
1365	Schedule of Programs:	
1366	Instruction	155,286,200
1367	Research	799,900
1368	Public Service	2,267,700
1369	Academic Support	39,389,900
1370	Student Services	32,979,500
1371	Institutional Support	75,468,300
1372	Scholarships and Fellowships	14,664,900
1373	Operations and Maintenance	34,371,200
1374	Depreciation	11,636,100
1375	Auxiliary Enterprises	16,463,600
1376	ITEM 106 To Weber State University - Special Projects	
1377	From State Appropriations	1,928,800
1378	Schedule of Programs:	
1379	Rocky Mountain Center for Occupational & Environmental Health	
1380		1,588,300
1381	Student Success	340,500
1382	SOUTHERN UTAH UNIVERSITY	
1383	ITEM 107 To Southern Utah University - Education and General	
1384	From State Appropriations	72,508,500
1385	From Tuition and Fees	54,623,100
1386	From Grants and Contracts	52,464,900
1387	From Gifts and Contributions	8,233,500
1388	From Other Sources	54,200
1389	From Sales and Services: Auxiliary Enterprises	7,773,600
1390	From Sales and Services: Educational Activities	25,626,100
1391	From Investment Income	3,405,400
1392	From Capital Appropriations, Gifts, and Contracts	12,717,700
1393	From Additions to Permanent Endowments	1,468,700
1394	Schedule of Programs:	
1395	Instruction	88,494,000
1396	Public Service	13,245,400
1397	Academic Support	24,557,600
1398	Student Services	30,375,900
1399	Institutional Support	38,446,200

1400	Scholarships and Fellowships	16,206,900	
1401	Operations and Maintenance	17,939,700	
1402	Research	67,000	
1403	Other Expenses and Deductions	435,700	
1404	Depreciation	5,252,000	
1405	Auxiliary Enterprises	3,855,300	
1406	ITEM 108 To Southern Utah University - Special Projects		
1407	From State Appropriations		829,300
1408	Schedule of Programs:		
1409	Shakespeare Festival	371,600	
1410	Rural Health	135,400	
1411	Utah Summer Games	45,000	
1412	Student Success	277,300	
1413	UTAH VALLEY UNIVERSITY		
1414	ITEM 109 To Utah Valley University - Education and General		
1415	From State Appropriations		179,741,900
1416	From Tuition and Fees		155,673,600
1417	From Grants and Contracts		130,298,000
1418	From Gifts and Contributions		10,130,500
1419	From Other Sources		8,993,300
1420	From Sales and Services: Auxiliary Enterprises		19,172,500
1421	From Sales and Services: Educational Activities		5,839,200
1422	From Investment Income		4,929,300
1423	From Capital Appropriations, Gifts, and Contracts		30,224,100
1424	From Additions to Permanent Endowments		1,032,200
1425	Schedule of Programs:		
1426	Instruction	222,226,300	
1427	Public Service	1,454,400	
1428	Academic Support	61,614,500	
1429	Student Services	49,721,300	
1430	Institutional Support	108,129,100	
1431	Scholarships and Fellowships	26,281,200	
1432	Operations and Maintenance	51,249,200	
1433	Research	252,800	
1434	Depreciation	10,762,700	
1435	Auxiliary Enterprises	14,343,100	
1436	ITEM 110 To Utah Valley University - Special Projects		
1437	From State Appropriations		5,472,000

1438	Schedule of Programs:	
1439	Fire and Rescue Training	5,037,100
1440	Student Success	434,900
1441	SNOW COLLEGE	
1442	ITEM 111 To Snow College - Education and General	
1443	From State Appropriations	39,929,500
1444	From Tuition and Fees	13,602,400
1445	From Grants and Contracts	15,793,300
1446	From Gifts and Contributions	2,109,000
1447	From Other Sources	3,776,900
1448	From Sales and Services: Auxiliary Enterprises	4,690,800
1449	From Sales and Services: Educational Activities	243,800
1450	From Investment Income	848,900
1451	From Capital Appropriations, Gifts, and Contracts	7,427,400
1452	From Additions to Permanent Endowments	1,546,700
1453	Schedule of Programs:	
1454	Instruction	33,103,600
1455	Public Service	1,090,800
1456	Academic Support	7,075,600
1457	Student Services	10,722,200
1458	Institutional Support	16,345,300
1459	Scholarships and Fellowships	3,930,100
1460	Operations and Maintenance	14,130,300
1461	Research	21,900
1462	Depreciation	2,954,900
1463	Auxiliary Enterprises	594,000
1464	ITEM 112 To Snow College - Career and Technical Education	
1465	From State Appropriations	5,086,300
1466	From Grants and Contracts	1,457,700
1467	From Sales and Services: Auxiliary Enterprises	433,000
1468	From Sales and Services: Educational Activities	22,500
1469	Schedule of Programs:	
1470	Instruction	3,644,800
1471	Academic Support	335,700
1472	Student Services	675,300
1473	Institutional Support	1,900,700
1474	Custom Fit	443,000
1475	ITEM 113 To Snow College - Special Projects	

1476	From State Appropriations	185,800
1477	Schedule of Programs:	
1478	Student Success	185,800
1479	UTAH TECH UNIVERSITY	
1480	ITEM 114 To Utah Tech University - Education and General	
1481	From State Appropriations	64,578,500
1482	From Tuition and Fees	37,902,000
1483	From Grants and Contracts	35,377,600
1484	From Gifts and Contributions	3,585,800
1485	From Other Sources	2,566,000
1486	From Sales and Services: Auxiliary Enterprises	15,074,200
1487	From Sales and Services: Educational Activities	13,600
1488	From Investment Income	2,383,800
1489	From Capital Appropriations, Gifts, and Contracts	17,496,500
1490	From Additions to Permanent Endowments	823,500
1491	Schedule of Programs:	
1492	Instruction	56,993,600
1493	Public Service	5,639,900
1494	Academic Support	19,427,400
1495	Student Services	21,670,700
1496	Institutional Support	39,784,400
1497	Operations and Maintenance	15,403,900
1498	Scholarships and Fellowships	11,611,000
1499	Research	54,200
1500	Depreciation	4,801,400
1501	Auxiliary Enterprises	4,415,000
1502	ITEM 115 To Utah Tech University - Special Projects	
1503	From State Appropriations	559,200
1504	From Tuition and Fees	36,700
1505	Schedule of Programs:	
1506	Zion Park Amphitheater	99,700
1507	Student Success	496,200
1508	SALT LAKE COMMUNITY COLLEGE	
1509	ITEM 116 To Salt Lake Community College - Education and General	
1510	From State Appropriations	127,893,200
1511	From Tuition and Fees	64,632,900
1512	From Grants and Contracts	56,416,100
1513	From Gifts and Contributions	2,379,200

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1514	From Other Sources	8,669,000
1515	From Sales and Services: Auxiliary Enterprises	7,827,800
1516	From Sales and Services: Educational Activities	473,400
1517	From Investment Income	2,608,600
1518	From Capital Appropriations, Gifts, and Contracts	8,071,100
1519	Schedule of Programs:	
1520	Instruction	116,352,000
1521	Public Service	702,100
1522	Academic Support	17,974,800
1523	Student Services	29,546,300
1524	Institutional Support	65,951,800
1525	Scholarships and Fellowships	8,922,400
1526	Operations and Maintenance	31,249,100
1527	Depreciation	5,134,800
1528	Auxiliary Enterprises	3,138,000
1529	ITEM 117 To Salt Lake Community College - Career and Technical	
1530	Education	
1531	From State Appropriations	12,496,800
1532	From Tuition and Fees	1,028,600
1533	From Grants and Contracts	3,902,600
1534	From Sales and Services: Auxiliary Enterprises	541,500
1535	From Sales and Services: Educational Activities	32,800
1536	Schedule of Programs:	
1537	Instruction	11,097,400
1538	Academic Support	895,000
1539	Student Services	2,107,400
1540	Institutional Support	1,731,500
1541	Operations and Maintenance	1,302,100
1542	Scholarships and Fellowships	112,100
1543	Custom Fit	756,800
1544	ITEM 118 To Salt Lake Community College - Special Projects	
1545	From State Appropriations	1,828,100
1546	Schedule of Programs:	
1547	Student Success	1,828,100
1548	BRIDGERLAND TECHNICAL COLLEGE	
1549	ITEM 119 To Bridgerland Technical College - Education and General	
1550	From State Appropriations	22,943,700
1551	From Tuition and Fees	1,452,400

1552	From Grants and Contracts	4,568,400
1553	From Gifts and Contributions	390,800
1554	From Other Sources	37,300
1555	From Sales and Services: Auxiliary Enterprises	585,100
1556	From Sales and Services: Educational Activities	1,306,900
1557	From Investment Income	173,700
1558	From Capital Appropriations, Gifts, and Contracts	1,203,500
1559	Schedule of Programs:	
1560	Instruction	18,159,800
1561	Public Service	68,700
1562	Academic Support	1,600,000
1563	Student Services	916,600
1564	Institutional Support	5,703,700
1565	Operations and Maintenance	4,160,700
1566	Custom Fit	700,000
1567	Scholarships and Fellowships	419,900
1568	Other Expenses and Deductions	171,200
1569	Depreciation	593,500
1570	Auxiliary Enterprises	167,700
1571	ITEM 120 To Bridgerland Technical College - Special Projects	
1572	From State Appropriations	16,000
1573	Schedule of Programs:	
1574	Student Success	16,000
1575	DAVIS TECHNICAL COLLEGE	
1576	ITEM 121 To Davis Technical College - Education and General	
1577	From State Appropriations	27,099,700
1578	From Tuition and Fees	2,007,100
1579	From Grants and Contracts	7,914,700
1580	From Independent Operations	1,156,600
1581	From Gifts and Contributions	1,051,800
1582	From Other Sources	1,137,500
1583	From Sales and Services: Auxiliary Enterprises	2,847,200
1584	From Sales and Services: Educational Activities	10,200
1585	From Investment Income	180,400
1586	From Capital Appropriations, Gifts, and Contracts	2,403,900
1587	Schedule of Programs:	
1588	Instruction	16,324,100
1589	Academic Support	11,599,500

1590	Student Services	4,314,500	
1591	Institutional Support	5,671,500	
1592	Operations and Maintenance	3,786,200	
1593	Custom Fit	690,400	
1594	Independent Operations	1,004,400	
1595	Depreciation	1,347,900	
1596	Auxiliary Enterprises	1,070,600	
1597	ITEM 122 To Davis Technical College - Special Projects		
1598	From State Appropriations		36,300
1599	Schedule of Programs:		
1600	Student Success	36,300	
1601	DIXIE TECHNICAL COLLEGE		
1602	ITEM 123 To Dixie Technical College - Education and General		
1603	From State Appropriations		13,020,600
1604	From Tuition and Fees		737,700
1605	From Grants and Contracts		3,741,200
1606	From Gifts and Contributions		294,500
1607	From Other Sources		197,100
1608	From Sales and Services: Auxiliary Enterprises		383,700
1609	From Investment Income		49,000
1610	From Capital Appropriations, Gifts, and Contracts		1,255,600
1611	Schedule of Programs:		
1612	Instruction	9,194,200	
1613	Public Service	206,200	
1614	Academic Support	512,600	
1615	Student Services	1,485,700	
1616	Institutional Support	3,878,600	
1617	Operations and Maintenance	2,726,100	
1618	Scholarships and Fellowships	398,300	
1619	Custom Fit	356,900	
1620	Depreciation	756,700	
1621	Auxiliary Enterprises	164,100	
1622	ITEM 124 To Dixie Technical College - Special Projects		
1623	From State Appropriations		12,000
1624	Schedule of Programs:		
1625	Student Success	12,000	
1626	MOUNTAINLAND TECHNICAL COLLEGE		
1627	ITEM 125 To Mountainland Technical College - Education and General		

1628	From State Appropriations	29,039,800
1629	From Tuition and Fees	1,426,300
1630	From Grants and Contracts	8,948,100
1631	From Gifts and Contributions	11,100
1632	From Sales and Services: Auxiliary Enterprises	1,793,200
1633	From Sales and Services: Educational Activities	655,000
1634	From Investment Income	176,900
1635	From Capital Appropriations, Gifts, and Contracts	1,337,500
1636	Schedule of Programs:	
1637	Instruction	18,428,900
1638	Academic Support	4,074,000
1639	Student Services	2,771,300
1640	Institutional Support	8,776,800
1641	Operations and Maintenance	6,328,500
1642	Custom Fit	1,142,400
1643	Scholarships and Fellowships	400,600
1644	Depreciation	793,400
1645	Auxiliary Enterprises	672,000
1646	ITEM 126 To Mountainland Technical College - Special Projects	
1647	From State Appropriations	203,300
1648	Schedule of Programs:	
1649	Student Success	203,300
1650	OGDEN-WEBER TECHNICAL COLLEGE	
1651	ITEM 127 To Ogden-Weber Technical College - Education and General	
1652	From State Appropriations	24,071,800
1653	From Tuition and Fees	1,697,400
1654	From Grants and Contracts	5,201,000
1655	From Gifts and Contributions	488,500
1656	From Other Sources	665,700
1657	From Sales and Services: Auxiliary Enterprises	964,300
1658	From Sales and Services: Educational Activities	1,125,300
1659	From Investment Income	119,500
1660	From Capital Appropriations, Gifts, and Contracts	1,805,900
1661	Schedule of Programs:	
1662	Instruction	16,316,900
1663	Academic Support	2,443,500
1664	Student Services	4,690,400
1665	Institutional Support	5,913,800

1666	Operations and Maintenance	3,123,300	
1667	Custom Fit	684,600	
1668	Scholarships and Fellowships	323,500	
1669	Other Expenses and Deductions	1,151,100	
1670	Depreciation	840,000	
1671	Auxiliary Enterprises	652,300	
1672	ITEM 128 To Ogden-Weber Technical College - Special Projects		
1673	From State Appropriations		77,700
1674	Schedule of Programs:		
1675	Student Success	77,700	
1676	SOUTHWEST TECHNICAL COLLEGE		
1677	ITEM 129 To Southwest Technical College - Education and General		
1678	From State Appropriations		8,940,100
1679	From Tuition and Fees		336,700
1680	From Grants and Contracts		2,549,900
1681	From Gifts and Contributions		377,200
1682	From Other Sources		400,200
1683	From Sales and Services: Auxiliary Enterprises		252,000
1684	From Investment Income		91,200
1685	From Capital Appropriations, Gifts, and Contracts		515,800
1686	Schedule of Programs:		
1687	Instruction	5,237,400	
1688	Academic Support	1,006,700	
1689	Student Services	938,000	
1690	Institutional Support	3,066,500	
1691	Operations and Maintenance	1,643,500	
1692	Scholarships and Fellowships	237,200	
1693	Custom Fit	358,800	
1694	Public Service	196,400	
1695	Other Expenses and Deductions	127,700	
1696	Depreciation	578,500	
1697	Auxiliary Enterprises	72,400	
1698	ITEM 130 To Southwest Technical College - Special Projects		
1699	From State Appropriations		88,600
1700	Schedule of Programs:		
1701	Student Success	88,600	
1702	TOOELE TECHNICAL COLLEGE		
1703	ITEM 131 To Tooele Technical College - Education and General		

1704	From State Appropriations	8,963,400
1705	From Tuition and Fees	248,800
1706	From Grants and Contracts	2,562,700
1707	From Independent Operations	126,000
1708	From Gifts and Contributions	91,900
1709	From Other Sources	288,700
1710	From Sales and Services: Auxiliary Enterprises	291,700
1711	From Sales and Services: Educational Activities	93,800
1712	From Investment Income	51,000
1713	From Capital Appropriations, Gifts, and Contracts	473,200
1714	Schedule of Programs:	
1715	Instruction	5,694,100
1716	Student Services	2,212,800
1717	Institutional Support	3,102,400
1718	Custom Fit	1,411,400
1719	Scholarships and Fellowships	277,800
1720	Other Expenses and Deductions	62,400
1721	Depreciation	287,700
1722	Auxiliary Enterprises	99,500
1723	Academic Support	43,100
1724	ITEM 132 To Tooele Technical College - Special Projects	
1725	From State Appropriations	1,700
1726	Schedule of Programs:	
1727	Student Success	1,700
1728	UINTAH BASIN TECHNICAL COLLEGE	
1729	ITEM 133 To Uintah Basin Technical College - Education and General	
1730	From State Appropriations	13,284,800
1731	From Tuition and Fees	410,000
1732	From Grants and Contracts	1,628,100
1733	From Gifts and Contributions	1,266,400
1734	From Other Sources	685,300
1735	From Sales and Services: Auxiliary Enterprises	409,000
1736	From Sales and Services: Educational Activities	5,600
1737	From Investment Income	112,900
1738	From Capital Appropriations, Gifts, and Contracts	576,900
1739	Schedule of Programs:	
1740	Instruction	9,323,000
1741	Student Services	892,300

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1742	Institutional Support	4,524,000	
1743	Operations and Maintenance	2,351,800	
1744	Custom Fit	500,000	
1745	Scholarships and Fellowships	133,500	
1746	Depreciation	546,300	
1747	Auxiliary Enterprises	108,100	
1748	ITEM 134 To Uintah Basin Technical College - Special Projects		
1749	From State Appropriations		58,400
1750	Schedule of Programs:		
1751	Student Success	58,400	

Section 3. Effective Date.

1753 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1754 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1755 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1756 the date of override. Section 2 of this bill takes effect on July 1, 2024.