

HIGHER EDUCATION BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

House Sponsor: Karen M. Peterson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described;
- ▶ provides an estimate of the total budgets for higher education institutions; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$7,272,900 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$603,200 from the General Fund; and
- ▶ \$6,669,700 from various sources as detailed in this bill.

This bill appropriates (\$6,324,000) in restricted fund and account transfers for fiscal year 2024.

This bill appropriates \$2,826,739,900 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$765,551,100 from the General Fund;
- ▶ \$889,825,600 from the Income Tax Fund; and
- ▶ \$1,171,363,200 from various sources as detailed in this bill.

This bill appropriates \$52,345,900 in restricted fund and account transfers for fiscal year 2025, including:

- ▶ \$58,669,900 from the Income Tax Fund; and

35 ▶ (\$6,324,000) from various sources as detailed in this bill.

36 This bill reflects \$10,614,543,200 in higher education budget reporting for fiscal year 2025.

37 **Other Special Clauses:**

38 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
39 2024.

40 **Utah Code Sections Affected:**

41 ENACTS UNCODIFIED MATERIAL

42

43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
45 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
46 otherwise appropriated for fiscal year 2024.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
49 money from the funds or accounts indicated for the use and support of the government of the state of
50 Utah.

51 UNIVERSITY OF UTAH

| | | | |
|----|--------|---|--------------|
| 52 | ITEM 1 | To University of Utah - Education and General | |
| 53 | | From General Fund, One-time | 306,300 |
| 54 | | From Beginning Nonlapsing Balances | 10,771,800 |
| 55 | | From Closing Nonlapsing Balances | (10,771,800) |

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| 56 | | Schedule of Programs: | |
| 57 | | Public Service | 306,300 |

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| 58 | ITEM 2 | To University of Utah - School of Medicine | |
| 59 | | From Beginning Nonlapsing Balances | (11,782,900) |
| 60 | | From Closing Nonlapsing Balances | 11,782,900 |

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| 61 | ITEM 3 | To University of Utah - Cancer Research and Treatment | |
| 62 | | From Beginning Nonlapsing Balances | (1,013,000) |
| 63 | | From Closing Nonlapsing Balances | 1,013,000 |

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| 64 | ITEM 4 | To University of Utah - University Hospital | |
| 65 | | From Dedicated Credits Revenue, One-time | (455,800) |
| 66 | | From Beginning Nonlapsing Balances | (664,500) |
| 67 | | From Closing Nonlapsing Balances | 664,500 |

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| 68 | | Schedule of Programs: | |
| 69 | | Miners' Hospital | (455,800) |

70 Notwithstanding the intent language in New Fiscal Year
71 Supplemental Appropriations Act (Senate Bill 2, 2023 General

| | | |
|-----|--|-------------|
| 72 | Session) Item 110, the Legislature intends that up to | |
| 73 | \$25,000,000 each from Federal Funds - American Rescue Plan | |
| 74 | - Capital Projects Fund shall be used for San Juan County | |
| 75 | Hospital in Monticello and University of Utah Hospital clinic | |
| 76 | on Redwood Road. Should the United States Treasury | |
| 77 | Department approve both projects, the \$25,000,000 shall be | |
| 78 | split evenly between the two. If only one project is approved, | |
| 79 | the full amount shall go to the approved project. If neither | |
| 80 | project is approved, the Legislature intends that these funds | |
| 81 | may be used for broadband infrastructure. | |
| 82 | ITEM 5 To University of Utah - School of Dentistry | |
| 83 | From Beginning Nonlapsing Balances | (110,800) |
| 84 | From Closing Nonlapsing Balances | 110,800 |
| 85 | ITEM 6 To University of Utah - Public Service | |
| 86 | From Beginning Nonlapsing Balances | (521,300) |
| 87 | From Closing Nonlapsing Balances | 521,300 |
| 88 | ITEM 7 To University of Utah - Statewide TV Administration | |
| 89 | From Beginning Nonlapsing Balances | (81,200) |
| 90 | From Closing Nonlapsing Balances | 81,200 |
| 91 | ITEM 8 To University of Utah - Poison Control Center | |
| 92 | From Beginning Nonlapsing Balances | (794,100) |
| 93 | From Closing Nonlapsing Balances | 794,100 |
| 94 | ITEM 9 To University of Utah - Center on Aging | |
| 95 | From Beginning Nonlapsing Balances | (100) |
| 96 | From Closing Nonlapsing Balances | 100 |
| 97 | ITEM 10 To University of Utah - Rocky Mountain Center for Occupational | |
| 98 | and Environmental Health | |
| 99 | From Beginning Nonlapsing Balances | (2,400) |
| 100 | From Closing Nonlapsing Balances | 2,400 |
| 101 | UTAH STATE UNIVERSITY | |
| 102 | ITEM 11 To Utah State University - Education and General | |
| 103 | From General Fund, One-time | 133,500 |
| 104 | From Beginning Nonlapsing Balances | (6,551,600) |
| 105 | From Closing Nonlapsing Balances | 6,551,600 |
| 106 | Schedule of Programs: | |
| 107 | Institutional Support | 133,500 |
| 108 | ITEM 12 To Utah State University - USU - Eastern Education and General | |

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| 109 | From Beginning Nonlapsing Balances | (756,800) |
| 110 | From Closing Nonlapsing Balances | 756,800 |
| 111 | ITEM 13 To Utah State University - USU - Eastern Career and Technical | |
| 112 | Education | |
| 113 | From Beginning Nonlapsing Balances | (600,400) |
| 114 | From Closing Nonlapsing Balances | 600,400 |
| 115 | ITEM 14 To Utah State University - Regional Campuses | |
| 116 | From Beginning Nonlapsing Balances | (5,700,200) |
| 117 | From Closing Nonlapsing Balances | 5,700,200 |
| 118 | ITEM 15 To Utah State University - Water Research Laboratory | |
| 119 | From Beginning Nonlapsing Balances | (744,500) |
| 120 | From Closing Nonlapsing Balances | 744,500 |
| 121 | ITEM 16 To Utah State University - Agriculture Experiment Station | |
| 122 | From Beginning Nonlapsing Balances | (4,718,700) |
| 123 | From Closing Nonlapsing Balances | 4,718,700 |
| 124 | ITEM 17 To Utah State University - Cooperative Extension | |
| 125 | From Beginning Nonlapsing Balances | (7,728,200) |
| 126 | From Closing Nonlapsing Balances | 7,728,200 |
| 127 | ITEM 18 To Utah State University - Prehistoric Museum | |
| 128 | From Beginning Nonlapsing Balances | (51,400) |
| 129 | From Closing Nonlapsing Balances | 51,400 |
| 130 | ITEM 19 To Utah State University - Blanding Campus | |
| 131 | From Beginning Nonlapsing Balances | (405,600) |
| 132 | From Closing Nonlapsing Balances | 405,600 |
| 133 | ITEM 20 To Utah State University - USU - Custom Fit | |
| 134 | From Beginning Nonlapsing Balances | (61,000) |
| 135 | From Closing Nonlapsing Balances | 61,000 |
| 136 | ITEM 21 To Utah State University - Special Projects | |
| 137 | From General Fund, One-time | 26,900 |
| 138 | Schedule of Programs: | |
| 139 | Prehistoric Museum | 26,900 |
| 140 | WEBER STATE UNIVERSITY | |
| 141 | ITEM 22 To Weber State University - Education and General | |
| 142 | From General Fund, One-time | 15,000 |
| 143 | From Beginning Nonlapsing Balances | 3,671,300 |
| 144 | From Closing Nonlapsing Balances | 969,400 |
| 145 | Schedule of Programs: | |

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| 146 | Education and General | 4,640,700 | |
| 147 | Public Service | 15,000 | |
| 148 | ITEM 23 To Weber State University - Special Projects | | |
| 149 | From Closing Nonlapsing Balances | | (50,000) |
| 150 | Schedule of Programs: | | |
| 151 | Rocky Mountain Center for Occupational & Environmental Health | | |
| 152 | | | (50,000) |
| 153 | SOUTHERN UTAH UNIVERSITY | | |
| 154 | ITEM 24 To Southern Utah University - Education and General | | |
| 155 | From General Fund, One-time | | 44,000 |
| 156 | From Beginning Nonlapsing Balances | | 1,288,900 |
| 157 | From Closing Nonlapsing Balances | | 1,388,800 |
| 158 | Schedule of Programs: | | |
| 159 | Education and General | 2,666,600 | |
| 160 | Educationally Disadvantaged | 11,100 | |
| 161 | Public Service | 44,000 | |
| 162 | ITEM 25 To Southern Utah University - Rural Health | | |
| 163 | From Beginning Nonlapsing Balances | | (142,500) |
| 164 | From Closing Nonlapsing Balances | | 142,500 |
| 165 | UTAH VALLEY UNIVERSITY | | |
| 166 | ITEM 26 To Utah Valley University - Education and General | | |
| 167 | From General Fund, One-time | | 58,000 |
| 168 | From Beginning Nonlapsing Balances | | 965,800 |
| 169 | From Closing Nonlapsing Balances | | (965,800) |
| 170 | Schedule of Programs: | | |
| 171 | Public Service | 58,000 | |
| 172 | ITEM 27 To Utah Valley University - Special Projects | | |
| 173 | From Beginning Nonlapsing Balances | | (60,900) |
| 174 | From Closing Nonlapsing Balances | | 60,900 |
| 175 | SNOW COLLEGE | | |
| 176 | ITEM 28 To Snow College - Education and General | | |
| 177 | From General Fund, One-time | | 2,000 |
| 178 | From Beginning Nonlapsing Balances | | (2,784,700) |
| 179 | From Closing Nonlapsing Balances | | 2,482,500 |
| 180 | Schedule of Programs: | | |
| 181 | Education and General | (302,200) | |
| 182 | Public Service | 2,000 | |

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| 183 | ITEM 29 | To Snow College - Career and Technical Education | |
| 184 | | From Beginning Nonlapsing Balances | 476,200 |
| 185 | | From Closing Nonlapsing Balances | (174,000) |
| 186 | | Schedule of Programs: | |
| 187 | | Career and Technical Education | 302,200 |
| 188 | ITEM 30 | To Snow College - Snow College - Custom Fit | |
| 189 | | From Beginning Nonlapsing Balances | 4,900 |
| 190 | | From Closing Nonlapsing Balances | (4,900) |
| 191 | UTAH TECH UNIVERSITY | | |
| 192 | ITEM 31 | To Utah Tech University - Education and General | |
| 193 | | From General Fund, One-time | 17,500 |
| 194 | | From Beginning Nonlapsing Balances | 3,138,500 |
| 195 | | From Closing Nonlapsing Balances | (3,138,500) |
| 196 | | Schedule of Programs: | |
| 197 | | Public Service | 17,500 |
| 198 | ITEM 32 | To Utah Tech University - Special Projects | |
| 199 | | From Beginning Nonlapsing Balances | 43,800 |
| 200 | | From Closing Nonlapsing Balances | (43,800) |
| 201 | SALT LAKE COMMUNITY COLLEGE | | |
| 202 | ITEM 33 | To Salt Lake Community College - Education and General | |
| 203 | | From Beginning Nonlapsing Balances | (3,226,000) |
| 204 | | From Closing Nonlapsing Balances | 3,226,000 |
| 205 | ITEM 34 | To Salt Lake Community College - Career and Technical | |
| 206 | | Education | |
| 207 | | From Beginning Nonlapsing Balances | 485,500 |
| 208 | | From Closing Nonlapsing Balances | (485,500) |
| 209 | ITEM 35 | To Salt Lake Community College - SLCC - Custom Fit | |
| 210 | | From Beginning Nonlapsing Balances | 4,100 |
| 211 | | From Closing Nonlapsing Balances | (4,100) |
| 212 | UTAH BOARD OF HIGHER EDUCATION | | |
| 213 | ITEM 36 | To Utah Board of Higher Education - Administration | |
| 214 | | From Beginning Nonlapsing Balances | (2,174,300) |
| 215 | | From Closing Nonlapsing Balances | 2,174,300 |
| 216 | ITEM 37 | To Utah Board of Higher Education - Student Assistance | |
| 217 | | From Beginning Nonlapsing Balances | 3,958,600 |
| 218 | | From Closing Nonlapsing Balances | (3,958,600) |
| 219 | ITEM 38 | To Utah Board of Higher Education - Student Support | |

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| 220 | From Beginning Nonlapsing Balances | (239,500) |
| 221 | From Closing Nonlapsing Balances | 239,500 |
| 222 | ITEM 39 To Utah Board of Higher Education - Talent Ready Utah | |
| 223 | From Beginning Nonlapsing Balances | 9,900,200 |
| 224 | From Closing Nonlapsing Balances | (9,900,200) |
| 225 | BRIDGERLAND TECHNICAL COLLEGE | |
| 226 | ITEM 40 To Bridgerland Technical College - Education and General | |
| 227 | From Beginning Nonlapsing Balances | 412,400 |
| 228 | From Closing Nonlapsing Balances | (412,400) |
| 229 | DAVIS TECHNICAL COLLEGE | |
| 230 | ITEM 41 To Davis Technical College - Education and General | |
| 231 | From Beginning Nonlapsing Balances | (305,900) |
| 232 | From Closing Nonlapsing Balances | 315,000 |
| 233 | Schedule of Programs: | |
| 234 | Davis Technical College | 9,100 |
| 235 | DIXIE TECHNICAL COLLEGE | |
| 236 | ITEM 42 To Dixie Technical College - Education and General | |
| 237 | From Beginning Nonlapsing Balances | 550,700 |
| 238 | From Closing Nonlapsing Balances | (553,700) |
| 239 | Schedule of Programs: | |
| 240 | Dixie Technical College | (3,000) |
| 241 | ITEM 43 To Dixie Technical College - USTC Dixie - Custom Fit | |
| 242 | From Beginning Nonlapsing Balances | (900) |
| 243 | From Closing Nonlapsing Balances | 1,000 |
| 244 | Schedule of Programs: | |
| 245 | USTC Dixie - Custom Fit | 100 |
| 246 | MOUNTAINLAND TECHNICAL COLLEGE | |
| 247 | ITEM 44 To Mountainland Technical College - Education and General | |
| 248 | From Beginning Nonlapsing Balances | 601,500 |
| 249 | From Closing Nonlapsing Balances | (1,048,500) |
| 250 | Schedule of Programs: | |
| 251 | Mountainland Technical College | (447,000) |
| 252 | OGDEN-WEBER TECHNICAL COLLEGE | |
| 253 | ITEM 45 To Ogden-Weber Technical College - Education and General | |
| 254 | From Beginning Nonlapsing Balances | (647,900) |
| 255 | From Closing Nonlapsing Balances | 647,900 |
| 256 | SOUTHWEST TECHNICAL COLLEGE | |

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| 257 | ITEM 46 | To Southwest Technical College - Education and General | |
| 258 | | From Beginning Nonlapsing Balances | 163,800 |
| 259 | | From Closing Nonlapsing Balances | 14,500 |
| 260 | | Schedule of Programs: | |
| 261 | | Southwest Tech Equipment | 2,400 |
| 262 | | Southwest Technical College | 175,900 |
| 263 | ITEM 47 | To Southwest Technical College - USTC Southwest - Custom Fit | |
| 264 | | From Beginning Nonlapsing Balances | 11,800 |
| 265 | | From Closing Nonlapsing Balances | 107,800 |
| 266 | | Schedule of Programs: | |
| 267 | | USTC Southwest - Custom Fit | 119,600 |
| 268 | | UINTAH BASIN TECHNICAL COLLEGE | |
| 269 | ITEM 48 | To Uintah Basin Technical College - Education and General | |
| 270 | | From Beginning Nonlapsing Balances | 4,500 |
| 271 | | From Closing Nonlapsing Balances | (4,500) |
| 272 | ITEM 49 | To Uintah Basin Technical College - USTC Uintah Basin - Custom | |
| 273 | | Fit | |
| 274 | | From Beginning Nonlapsing Balances | (300) |
| 275 | | From Closing Nonlapsing Balances | 300 |
| 276 | | Subsection 1(b). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 277 | | the State Division of Finance to transfer the following amounts between the following funds or | |
| 278 | | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred | |
| 279 | | must be authorized by an appropriation. | |
| 280 | ITEM 50 | To Performance Funding Restricted Account | |
| 281 | | From Beginning Fund Balance | 6,324,000 |
| 282 | | From Closing Fund Balance | (12,648,000) |
| 283 | | Schedule of Programs: | |
| 284 | | Performance Funding Restricted Account | (6,324,000) |
| 285 | | Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the | |
| 286 | | fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts | |
| 287 | | otherwise appropriated for fiscal year 2025. | |
| 288 | | Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of | |
| 289 | | Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of | |
| 290 | | money from the funds or accounts indicated for the use and support of the government of the state of | |
| 291 | | Utah. | |
| 292 | | UNIVERSITY OF UTAH | |
| 293 | ITEM 51 | To University of Utah - Education and General | |

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| 294 | From General Fund | 313,363,900 |
| 295 | From Income Tax Fund | 81,898,800 |
| 296 | From Dedicated Credits Revenue | 333,249,100 |
| 297 | From Dedicated Credits - State Land Grants | 443,800 |
| 298 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 4,522,900 |
| 299 | From Revenue Transfers | 34,500 |
| 300 | From Beginning Nonlapsing Balances | 26,496,700 |
| 301 | From Closing Nonlapsing Balances | (4,301,900) |
| 302 | Schedule of Programs: | |
| 303 | Operations and Maintenance | 98,089,900 |
| 304 | Instruction | 380,725,300 |
| 305 | Research | 66,457,700 |
| 306 | Public Service | 20,530,300 |
| 307 | Academic Support | 49,121,000 |
| 308 | Student Services | 38,055,300 |
| 309 | Institutional Support | 102,728,300 |
| 310 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 311 | that the University of Utah report the final status of | |
| 312 | performance measures established in FY 2024 appropriations | |
| 313 | bills for the Education and General line item to the Office of | |
| 314 | the Legislative Fiscal Analyst and to the Governor's Office of | |
| 315 | Planning and Budget before August 15, 2024 For FY 2025, the | |
| 316 | University of Utah shall report on the following performance | |
| 317 | measures: 1. Access: percent of Utah high school graduates | |
| 318 | enrolled (Target = 0.16%); 2. High-yield awards: percent of | |
| 319 | high-yield awards granted (Target = 0.0%); 3. Timely | |
| 320 | completion: percent of a cohort enrolled that completes an | |
| 321 | award in up to and including 1.5 times the standard completion | |
| 322 | time or sooner (Target = 3.0%); 4. Percentage of students with | |
| 323 | disabilities registered and receiving services (Target: 2-5%); | |
| 324 | and 5. Student accessibility to alternative format services | |
| 325 | (Target: Provided in a timely manner); 6. Percentage of | |
| 326 | interpreting staff certified (Target: 100%). | |
| 327 | ITEM 52 To University of Utah - Cancer Research and Treatment | |
| 328 | From Income Tax Fund | 8,002,100 |
| 329 | From General Fund Restricted - Cigarette Tax Restricted Account | 2,000,000 |
| 330 | Schedule of Programs: | |

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| 331 | Cancer Research and Treatment | 10,002,100 |
| 332 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 333 | that the University of Utah report the final status of | |
| 334 | performance measures established in FY 2024 appropriations | |
| 335 | bills for the Cancer Research and Treatment line item to the | |
| 336 | Office of the Legislative Fiscal Analyst and to the Governor's | |
| 337 | Office of Planning and Budget before August 15, 2024. For FY | |
| 338 | 2025, the University of Utah shall report on the following | |
| 339 | performance measures: 1. Increase outreach and research | |
| 340 | support of rural, frontier, and underserved populations. | |
| 341 | (Increase); 2. Cancer Training Programs (Target = Support | |
| 342 | development); and 3. Extramural cancer research funding help | |
| 343 | by HCI investigators (Target = 5%). | |
| 344 | ITEM 53 To University of Utah - University Hospital | |
| 345 | From Income Tax Fund | 6,298,600 |
| 346 | From Dedicated Credits - State Land Grants | 455,800 |
| 347 | From Revenue Transfers | 18,915,900 |
| 348 | Schedule of Programs: | |
| 349 | Instruction | 23,493,400 |
| 350 | Public Service | 2,176,900 |
| 351 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 352 | that the University of Utah report the final status of | |
| 353 | performance measures established in FY 2024 appropriations | |
| 354 | bills for the University Hospital line item to the Office of the | |
| 355 | Legislative Fiscal Analyst and to the Governor's Office of | |
| 356 | Planning and Budget before August 15, 2024. For FY 2025, the | |
| 357 | University of Utah shall report on the following performance | |
| 358 | measures: 1. Number of annual residents in training (Target = | |
| 359 | 578); 2. Percentage of total resident training costs appropriated | |
| 360 | by the legislature (Target = 20.7%); and 3. Number of annual | |
| 361 | resident training hours (Target = 2,080,800). | |
| 362 | ITEM 54 To University of Utah - Schools of Medicine and Dentistry | |
| 363 | From Income Tax Fund | 49,561,500 |
| 364 | From Dedicated Credits Revenue | 37,609,000 |
| 365 | From General Fund Restricted - Cigarette Tax Restricted Account | 2,800,000 |
| 366 | From Beginning Nonlapsing Balances | 1,821,700 |
| 367 | Schedule of Programs: | |

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| 368 | Instruction | 49,118,100 |
| 369 | Research | 1,918,400 |
| 370 | Public Service | 752,700 |
| 371 | Academic Support | 33,256,200 |
| 372 | Institutional Support | 3,019,900 |
| 373 | Operations and Maintenance | 3,671,800 |
| 374 | Scholarships and Fellowships | 55,100 |

375 In accordance with UCA 63J-1-903, the Legislature intends
 376 that the University of Utah report the final status of
 377 performance measures established in FY 2024 appropriations
 378 bills for the Schools of Medicine and Dentistry Line Item to the
 379 Office of the Legislative Fiscal Analyst and to the Governor's
 380 Office of Planning and Budget before August 15, 2024. For FY
 381 2025, the University of Utah shall report on the following
 382 performance measures: 1. Number of medical school applicants
 383 to matriculates (Target = Maintain Healthy Ratio); 2. Number
 384 of student enrolled in medical school (Target = Maintain full
 385 cohort based on enrollment levels); 3. Number of medical
 386 school applications (Target = Exceed number of applications as
 387 an average of the prior three years); 4. Number of miners
 388 enrolled (Target = Maintain or exceed historical number
 389 enrolled); 5. Number of dental school applicants; and 6.
 390 Number of dental students accepted.

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| 391 | ITEM 55 To University of Utah - Special Projects | |
| 392 | From Income Tax Fund | 19,206,800 |
| 393 | From Qualified Patient Enterprise Fund | 650,000 |
| 394 | From General Fund Restricted - Workplace Safety Account | 174,000 |
| 395 | Schedule of Programs: | |
| 396 | Natural History Museum of Utah | 1,493,300 |
| 397 | Seismograph Stations | 876,300 |
| 398 | Red Butte Garden | 150,500 |
| 399 | SafeUT | 4,102,100 |
| 400 | Statewide TV Administration | 3,105,100 |
| 401 | Rocky Mountain Center for Occupational & Environmental Health | |
| 402 | | 1,508,200 |
| 403 | Center on Aging | 133,800 |
| 404 | Center for Medical Cannabis Research | 650,000 |

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| 405 | Poison Control Center | 3,333,200 |
| 406 | Student Success | 4,678,300 |

407 In accordance with UCA 63J-1-903, the Legislature intends
408 that the University of Utah report the final status of
409 performance measures established in FY 2024 appropriations
410 bills for the Special Projects Line Item to the Office of the
411 Legislative Fiscal Analyst and to the Governor's Office of
412 Planning and Budget before August 15, 2024. For FY 2025, the
413 University of Utah shall report on the following performance
414 measures: 1. Publications and presentations related to
415 earthquakes. (Target = Each year UUSS researchers will
416 publish at least five papers in peer-reviewed journals, make at
417 least ten presentations at professional meetings, and make at
418 least ten oral presentations to local stakeholders); 2. External
419 funds raised to support the UUSS mission (Target = Each year
420 UUSS will generate external funds that equal or exceed the
421 amount provided by the State of Utah); 3. Timeliness of
422 response to earthquakes in the Utah region. (Target = For 100%
423 of earthquakes with magnitude 3.5 or greater that occur in the
424 Utah region UUSS will transmit an alarm to the Utah
425 Department of Emergency Management within 5 minutes and
426 post event information to the web within 10 minutes); 4.
427 Percent increase in memberships to the Red Butte Garden
428 (Target: 3%); 5. Percent increase in admissions to the Red
429 Butte Garden (Target: 3%); 6. Number of school children
430 participating in on-site field classes at Red Butte Garden
431 (Target: Maintain current levels); 7. Number of visitors who
432 receive food assistance at Red Butte Garden (Target: Track
433 admissions); 8. Number of adult programs offered at Red Butte
434 Garden (Target: Maintain current levels); 9. Number of schools
435 and children reached through the Garden on the Grow, Botany
436 Bin, Botany Box, and Virtual Garden Program (Target:
437 Maintain current levels); 10. Total onsite attendance at the
438 Natural History Museum of Utah (Target: 282,000); 11. Total
439 offsite attendance at the Natural History Museum of Utah
440 (Target: 200,000); 12 Number of school interaction at the
441 Natural History Museum of Utah (Target: 1,250); 13. Utah

442 Poison Control Center Utilization (Target: Above national
 443 utilization); 14; Healthcare costs averted per dollar invested in
 444 the Utah Poison Control Center (Target: \$10 savings per \$1
 445 invested); Percentage of calls answered within 20 seconds
 446 (Target: 85%); 15. Number of students, interns, residents, and
 447 fellows who receive training from the Poison Control Center
 448 compared to the number of learners needed to fulfill faculty
 449 and program requirements for training learners (Target: 18); 16.
 450 Percentage increase of stakeholders engaged through the Center
 451 on Agings efforts (Target: 25%); 17. Number of students in
 452 degree programs related to the Rocky Mountain Center (Target:
 453 45); 18. Number of Students trained by the Rocky Mountain
 454 Center (Target: 600); 19. Number of businesses represented in
 455 continuing education courses from the Rocky Mountain Center
 456 (Target: 1,000); 20. Percentage of long chats at SafeUT
 457 evaluated for support/satisfaction (Target: 10%); 21.
 458 Percentage of users rating their experience with SafeUT as
 459 satisfied (Target: 75%); 22. Percentage of actionable mental
 460 health care recommendations for long-text chats acted upon
 461 (Target: 75%); 23. Number of households that tune into KUED
 462 television (Target: Greater than prior three years); 24. Number
 463 of visitors to KUED's informational and video pages (Target:
 464 Greater than prior three years); 25. Number of people
 465 participating in KUED outreach events (Target: Greater than
 466 prior three years); and 26. Gross Impressions of KUED (Target:
 467 1.9 million).

468 The Legislature intends that funding allocated to Student
 469 Success be used to provide access and assistance to all students
 470 regardless of race, color, ethnicity, sex, sexual orientation,
 471 national origin, or gender identity. The Legislature further
 472 intends that the Board of Higher Education report to the Higher
 473 Education Appropriations Subcommittee on the status and
 474 allocation of these funds before July 1, 2025.

475 UTAH STATE UNIVERSITY

| | | | |
|-----|---------|--|-------------|
| 476 | ITEM 56 | To Utah State University - Education and General | |
| 477 | | From General Fund | 138,193,100 |
| 478 | | From Income Tax Fund | 106,434,500 |

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|-----|---|-------------|
| 479 | From Dedicated Credits Revenue | 174,846,300 |
| 480 | From General Fund Restricted - Infrastructure and Economic Diversification Investment | |
| 481 | Account | 400,000 |
| 482 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 3,175,300 |
| 483 | From Revenue Transfers | 324,200 |
| 484 | From Beginning Nonlapsing Balances | 14,452,700 |

485 Schedule of Programs:

| | | |
|-----|------------------------------|-------------|
| 486 | Operations and Maintenance | 51,861,700 |
| 487 | Instruction | 238,985,300 |
| 488 | Research | 6,378,300 |
| 489 | Academic Support | 44,383,800 |
| 490 | Student Services | 30,411,200 |
| 491 | Institutional Support | 63,034,600 |
| 492 | Scholarships and Fellowships | 2,771,200 |

493 In accordance with UCA 63J-1-903, the Legislature intends
 494 that Utah State University report the final status of performance
 495 measures established in FY 2024 appropriations bills for the
 496 Education and General line item to the Office of the Legislative
 497 Fiscal Analyst and to the Governor's Office of Planning and
 498 Budget before August 15, 2024. For FY 2025, Utah State
 499 University shall report on the following performance measures:

- 500 1. Access: percent of Utah high school graduates enrolled
 501 (Target = 0.73%); 2. Timely completion: percent of a cohort
 502 enrolled that completes an award in up to and including 1.5
 503 times the standard completion time or sooner (Target = 4%); 3.
 504 High-yield awards: percent of high-yield awards granted
 505 (Target = 3%); 4. Number of degrees and certificates awarded
 506 at USU - Eastern (Target: 365); 5. FTE student enrollment at
 507 USU - Eastern (Target: 950); 6. Integrated Postsecondary
 508 Education Data System (IPEDS) overall graduation rate at
 509 USU - Eastern (Target: 49%); 7. Number of educationally
 510 disadvantaged students served (Target: 20); 8. Average aid per
 511 educationally disadvantaged student (Target: \$4,000); 9.
 512 Transfer and retention rate of educationally disadvantaged
 513 students (Target: 80%); 10. Educationally disadvantaged
 514 students served at USU - Eastern (Target: 275); 11. Average
 515 aid per educationally disadvantaged students at USU - Eastern

516 (Target: \$500); 12. Transfer and retention rate of educationally
 517 disadvantaged students at USU - Eastern (Target: 50%); 13.
 518 Degrees and certificates awarded at regional campuses (Target:
 519 850); FTE student enrollment at regional campuses (Target:
 520 650 for Brigham City, 1,200 for Tooele, 375 for Uintah Basin);
 521 14. IPEDS overall graduation rate at regional campuses
 522 (Target: 49%); Degrees and certificates awarded at the
 523 Blanding Campus (Target: 365); 15. FTE student enrollment at
 524 the Blanding Campus (Target: 375); and 16. IPEDS overall
 525 graduation rate at the Blanding Campus (Target: 49%).

526 ITEM 57 To Utah State University - USU - Eastern Career and Technical
 527 Education

| | | |
|-----|------------------------------------|-----------|
| 528 | From Income Tax Fund | 7,388,000 |
| 529 | From Dedicated Credits Revenue | 182,000 |
| 530 | From Beginning Nonlapsing Balances | 991,200 |
| 531 | Schedule of Programs: | |
| 532 | Instruction | 2,128,700 |
| 533 | Public Service | 126,300 |
| 534 | Academic Support | 5,894,400 |
| 535 | Custom Fit | 411,800 |

536 In accordance with UCA 63J-1-903, the Legislature intends
 537 that Utah State University report the final status of performance
 538 measures established in FY 2024 appropriations bills for the
 539 Career and Technical Education line item to the Office of the
 540 Legislative Fiscal Analyst and to the Governor's Office of
 541 Planning and Budget before August 15, 2024. For FY 2025,
 542 Utah State University shall report on the following
 543 performance measures: 1. CTE Completions (Target = 50); 2.
 544 CTE Graduate placements (Target = 45); and 3. CTE licenses
 545 and certifications (Target = 100).

546 ITEM 58 To Utah State University - Veterinary Medicine

| | | |
|-----|------------------------------------|------------|
| 547 | From Income Tax Fund | 21,913,100 |
| 548 | From Dedicated Credits Revenue | 2,156,000 |
| 549 | From Beginning Nonlapsing Balances | 1,123,100 |
| 550 | Schedule of Programs: | |
| 551 | Instruction | 5,421,400 |
| 552 | Research | 10,100 |

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| 553 | Public Service | 2,500 |
| 554 | Academic Support | 19,715,400 |
| 555 | Student Services | 2,500 |
| 556 | Operations and Maintenance | 40,300 |
| 557 | ITEM 59 To Utah State University - Special Projects | |
| 558 | From General Fund | 80,900 |
| 559 | From Income Tax Fund | 43,269,600 |
| 560 | From Federal Funds | 3,902,300 |
| 561 | From Dedicated Credits Revenue | 250,000 |
| 562 | From General Fund Restricted - Mineral Lease | 1,745,800 |
| 563 | From Gen. Fund Rest. - Land Exchange Distribution Account | 66,400 |
| 564 | From Revenue Transfers | 69,600 |
| 565 | From Beginning Nonlapsing Balances | 4,048,600 |
| 566 | Schedule of Programs: | |
| 567 | Agriculture Experiment Station | 18,232,400 |
| 568 | Cooperative Extension | 26,057,500 |
| 569 | Prehistoric Museum | 553,800 |
| 570 | Water Research Laboratory | 6,537,700 |
| 571 | Student Success | 2,051,800 |
| 572 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 573 | that Utah State University report the final status of performance | |
| 574 | measures established in FY 2024 appropriations bills for the | |
| 575 | Special Projects line item to the Office of the Legislative Fiscal | |
| 576 | Analyst and to the Governor's Office of Planning and Budget | |
| 577 | before August 15, 2024. For FY 2025, Utah State University | |
| 578 | shall report on the following performance measures: 1. Number | |
| 579 | of direct contacts at the Cooperative Extension (Target: | |
| 580 | 722,000); 2. Faculty-delivered activities and events at the | |
| 581 | Cooperative Extension (Target 2,000); 3. Faculty publications | |
| 582 | at the Cooperative Extension (Target: 300); 4. Number of | |
| 583 | students mentored at the Agricultural Experiment Station | |
| 584 | (Target: 300); 5. Number of journal articles published at the | |
| 585 | Agricultural Experiment Station (Target: 300); 6. Number of | |
| 586 | lab accessions at the Agricultural Experiment Station (Target: | |
| 587 | 100,000); 7. Number of admissions to the Prehistoric Museum | |
| 588 | (Target: 18,000); 8. Number of offsite outreach contacts at the | |
| 589 | Prehistoric Museum (Target: 1,000); 9. Number of scientific | |

590 specimens added to the Prehistoric Museum (Target: 800); 10.
 591 Number of peer-reviewed journal articles published at the
 592 Water Research Laboratory (Target: 10); 11. Number of
 593 students supported at the Water Research Laboratory (Target:
 594 150); and 12. Number of research projects and training
 595 activities at the Water Research Laboratory (Target: 200).

596 The Legislature intends that funding allocated to Student
 597 Success be used to provide access and assistance to all students
 598 regardless of race, color, ethnicity, sex, sexual orientation,
 599 national origin, or gender identity. The Legislature further
 600 intends that the Board of Higher Education report to the Higher
 601 Education Appropriations Subcommittee on the status and
 602 allocation of these funds before July 1, 2025.

603 WEBER STATE UNIVERSITY

| | | | |
|-----|---------|---|-------------|
| 604 | ITEM 60 | To Weber State University - Education and General | |
| 605 | | From General Fund | 100,000,000 |
| 606 | | From Income Tax Fund | 27,187,500 |
| 607 | | From Dedicated Credits Revenue | 87,983,600 |
| 608 | | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 1,688,700 |
| 609 | | From Beginning Nonlapsing Balances | 743,800 |
| 610 | | Schedule of Programs: | |
| 611 | | Operations and Maintenance | 18,503,400 |
| 612 | | Instruction | 97,137,600 |
| 613 | | Research | 217,900 |
| 614 | | Public Service | 588,500 |
| 615 | | Academic Support | 22,971,400 |
| 616 | | Student Services | 18,795,100 |
| 617 | | Institutional Support | 57,319,300 |
| 618 | | Scholarships and Fellowships | 2,070,400 |

619 In accordance with UCA 63J-1-903, the Legislature intends
 620 that Weber State University report the final status of
 621 performance measures established in FY 2024 appropriations
 622 bills for the Education and General line item to the Office of
 623 the Legislative Fiscal Analyst and to the Governor's Office of
 624 Planning and Budget before August 15, 2024. For FY 2025,
 625 Weber State University shall report on the following
 626 performance measures: 1. Access: percent of Utah high school

627 graduates enrolled (Target = 0.42%); 2. High-yield awards:
 628 percent of high-yield awards granted (Target = 3%); 3. Timely
 629 completion: percent of a cohort enrolled that completes an
 630 award in up to and including 1.5 times the standard completion
 631 time or sooner (Target = 3%); 4. Percent of all degrees and
 632 certificates awarded to underrepresented students (Target =
 633 15%); 5. Percentage of underrepresented students completing
 634 bachelors degrees within 6 years (Target: 25%); and 6.
 635 Percentage of first-year underrepresented students that re-enroll
 636 for a second year (Target: 55%).

| | | | |
|-----|---------|---|-----------|
| 637 | ITEM 61 | To Weber State University - Special Projects | |
| 638 | | From Income Tax Fund | 1,928,800 |
| 639 | | From Beginning Nonlapsing Balances | 50,000 |
| 640 | | From Closing Nonlapsing Balances | (50,000) |
| 641 | | Schedule of Programs: | |
| 642 | | Rocky Mountain Center for Occupational & Environmental Health | |
| 643 | | | 1,588,300 |
| 644 | | Student Success | 340,500 |

645 In accordance with UCA 63J-1-903, the Legislature intends
 646 that Weber State University report the final status of
 647 performance measures established in FY 2024 appropriations
 648 bills for the Special Projects line item to the Office of the
 649 Legislative Fiscal Analyst and to the Governor's Office of
 650 Planning and Budget before August 15, 2024. For FY 2025,
 651 Weber State University shall report on the following
 652 performance measures: 1. Number of students in degree
 653 programs (Target: 15); 2. Number of students trained (Target:
 654 600); and 3. Number of businesses represented in continuing
 655 education courses (Target: 1,000).

656 The Legislature intends that funding allocated to Student
 657 Success be used to provide access and assistance to all students
 658 regardless of race, color, ethnicity, sex, sexual orientation,
 659 national origin, or gender identity. The Legislature further
 660 intends that the Board of Higher Education report to the Higher
 661 Education Appropriations Subcommittee on the status and
 662 allocation of these funds before July 1, 2025.

663 SOUTHERN UTAH UNIVERSITY

| | | | |
|-----|---------|---|------------|
| 664 | ITEM 62 | To Southern Utah University - Education and General | |
| 665 | | From Income Tax Fund | 71,709,900 |
| 666 | | From Dedicated Credits Revenue | 54,623,100 |
| 667 | | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 798,600 |
| 668 | | From Beginning Nonlapsing Balances | 8,672,200 |
| 669 | | Schedule of Programs: | |
| 670 | | Operations and Maintenance | 12,369,700 |
| 671 | | Instruction | 52,840,400 |
| 672 | | Public Service | 517,200 |
| 673 | | Academic Support | 16,275,300 |
| 674 | | Student Services | 17,794,300 |
| 675 | | Institutional Support | 27,719,700 |
| 676 | | Scholarships and Fellowships | 8,287,200 |
| 677 | | In accordance with UCA 63J-1-903, the Legislature intends | |
| 678 | | that Southern Utah University report the final status of | |
| 679 | | performance measures established in FY 2024 appropriations | |
| 680 | | bills for the Education and General line item to the Office of | |
| 681 | | the Legislative Fiscal Analyst and to the Governor's Office of | |
| 682 | | Planning and Budget before August 15, 2024. For FY 2025, | |
| 683 | | Southern Utah University shall report on the following | |
| 684 | | performance measures: 1. High-yield awards: percent of | |
| 685 | | high-yield awards granted (Target = 3%); 2. Timely | |
| 686 | | completion: percent of a cohort enrolled that completes an | |
| 687 | | award in up to and including 1.5 times the standard completion | |
| 688 | | time or sooner (Target = 3%); 3. Access: percent of Utah high | |
| 689 | | school graduates enrolled (Target = 0.34%); 4. Number of | |
| 690 | | educationally disadvantaged students served (Target 100); 5. | |
| 691 | | Average aid per educationally disadvantaged student (Target: | |
| 692 | | \$500); and 6. Percentage of scholarships offered to minority | |
| 693 | | students (Target: 33%). | |
| 694 | ITEM 63 | To Southern Utah University - Special Projects | |
| 695 | | From Income Tax Fund | 829,300 |
| 696 | | From Beginning Nonlapsing Balances | 1,300 |
| 697 | | Schedule of Programs: | |
| 698 | | Shakespeare Festival | 371,600 |
| 699 | | Rural Health | 136,700 |
| 700 | | Utah Summer Games | 45,000 |

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| 701 | Student Success | 277,300 |
| 702 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 703 | that Southern Utah University report the final status of | |
| 704 | performance measures established in FY 2024 appropriations | |
| 705 | bills for the Special Projects line item to the Office of the | |
| 706 | Legislative Fiscal Analyst and to the Governor's Office of | |
| 707 | Planning and Budget before August 15, 2024. For FY 2025, | |
| 708 | Southern Utah University shall report on the following | |
| 709 | performance measures: 1. Percent increase in professional | |
| 710 | outreach program in the school's instructional hours for the | |
| 711 | Utah Shakespeare Festival (Target: 5%); 2. Percent increase of | |
| 712 | education seminars & orientation attendees for the Utah | |
| 713 | Shakespeare Festival (Target: 5%); 3. Percent increase in | |
| 714 | annual fundraising for the Utah Shakespeare Festival (Target: | |
| 715 | 2%); 4. Graduate rural clinical rotations (Target: 230); 5. | |
| 716 | Number of rural healthcare programs developed (Target: 47); | |
| 717 | and 6. Rural healthcare scholar participation (Target: 1,000). | |
| 718 | The Legislature intends that funding allocated to Student | |
| 719 | Success be used to provide access and assistance to all students | |
| 720 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 721 | national origin, or gender identity. The Legislature further | |
| 722 | intends that the Board of Higher Education report to the Higher | |
| 723 | Education Appropriations Subcommittee on the status and | |
| 724 | allocation of these funds before July 1, 2025. | |
| 725 | UTAH VALLEY UNIVERSITY | |
| 726 | ITEM 64 To Utah Valley University - Education and General | |
| 727 | From General Fund | 111,703,500 |
| 728 | From Income Tax Fund | 66,000,100 |
| 729 | From Dedicated Credits Revenue | 155,673,600 |
| 730 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 2,038,300 |
| 731 | From Revenue Transfers | 135,000 |
| 732 | From Beginning Nonlapsing Balances | 26,257,800 |
| 733 | Schedule of Programs: | |
| 734 | Operations and Maintenance | 38,397,800 |
| 735 | Instruction | 159,930,200 |
| 736 | Public Service | 978,100 |
| 737 | Academic Support | 44,193,800 |

| | | |
|-----|------------------------------|------------|
| 738 | Student Services | 33,217,500 |
| 739 | Institutional Support | 82,482,700 |
| 740 | Scholarships and Fellowships | 2,608,200 |

741 In accordance with UCA 63J-1-903, the Legislature intends
 742 that Utah Valley University report the final status of
 743 performance measures established in FY 2024 appropriations
 744 bills for the Education and General line item to the Office of
 745 the Legislative Fiscal Analyst and to the Governor's Office of
 746 Planning and Budget before August 15, 2024. For FY 2025,
 747 Utah Valley University shall report on the following
 748 performance measures: 1. High-yield awards: percent of
 749 high-yield awards granted (Target: 3%); 2. Access: percent of
 750 Utah high school graduates enrolled (Target: 1.01%); 3. Timely
 751 completion: percent of a cohort enrolled that completes an
 752 award in up to and including 1.5 times the standard completion
 753 time or sooner (Target: 3%); 4. Portion of undergraduate
 754 students receiving needs-based financial aid (Target: 45%); 5.
 755 Number of students served in mental health counseling (Target:
 756 4,000); and 6. Number of tutoring hours (Target: 22,000).

| | | | |
|-----|---------|--|-----------|
| 757 | ITEM 65 | To Utah Valley University - Special Projects | |
| 758 | | From Income Tax Fund | 5,472,000 |
| 759 | | From Beginning Nonlapsing Balances | 338,600 |
| 760 | | Schedule of Programs: | |
| 761 | | Fire and Rescue Training | 5,375,700 |
| 762 | | Student Success | 434,900 |

763 The Legislature intends that funding allocated to Student
 764 Success be used to provide access and assistance to all students
 765 regardless of race, color, ethnicity, sex, sexual orientation,
 766 national origin, or gender identity. The Legislature further
 767 intends that the Board of Higher Education report to the Higher
 768 Education Appropriations Subcommittee on the status and
 769 allocation of these funds before July 1, 2025.

| | | | |
|-----|--------------|---|------------|
| 770 | SNOW COLLEGE | | |
| 771 | ITEM 66 | To Snow College - Education and General | |
| 772 | | From Income Tax Fund | 39,523,700 |
| 773 | | From Dedicated Credits Revenue | 13,602,400 |
| 774 | | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 405,800 |

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| 775 | From Revenue Transfers | 753,400 |
| 776 | From Beginning Nonlapsing Balances | 6,005,200 |
| 777 | From Closing Nonlapsing Balances | (1,601,900) |
| 778 | Schedule of Programs: | |
| 779 | Operations and Maintenance | 10,403,000 |
| 780 | Instruction | 23,438,000 |
| 781 | Public Service | 488,700 |
| 782 | Academic Support | 5,286,900 |
| 783 | Student Services | 6,514,100 |
| 784 | Institutional Support | 12,475,400 |
| 785 | Scholarships and Fellowships | 82,500 |
| 786 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 787 | that Snow College report the final status of performance | |
| 788 | measures established in FY 2024 appropriations bills for the | |
| 789 | Education and General line item to the Office of the Legislative | |
| 790 | Fiscal Analyst and to the Governor's Office of Planning and | |
| 791 | Budget before August 15, 2024. For FY 2025, Snow College | |
| 792 | shall report on the following performance measures: 1. Timely | |
| 793 | completion: percent of a cohort enrolled that completes an | |
| 794 | award in up to and including 1.5 times the standard completion | |
| 795 | time or sooner (Target: 4%); 2. Access: percent of Utah high | |
| 796 | school graduates enrolled (Target: 0.33%); 3. High-yield | |
| 797 | awards: percent of high-yield awards granted (Target: 7%); 3. | |
| 798 | Completion rate of educationally disadvantaged targeted | |
| 799 | students (Target: 35%); 4. Remedial math student success | |
| 800 | (Target: 35%); Remedial English student success (Target: | |
| 801 | 65%). | |
| 802 | ITEM 67 To Snow College - Career and Technical Education | |
| 803 | From Income Tax Fund | 5,086,300 |
| 804 | From Beginning Nonlapsing Balances | 346,700 |
| 805 | Schedule of Programs: | |
| 806 | Instruction | 2,678,000 |
| 807 | Academic Support | 246,600 |
| 808 | Student Services | 496,200 |
| 809 | Institutional Support | 1,396,500 |
| 810 | Custom Fit | 615,700 |
| 811 | In accordance with UCA 63J-1-903, the Legislature intends | |

812 that Snow College report the final status of performance
 813 measures established in FY 2024 appropriations bills for the
 814 Career and Technical Education line item to the Office of the
 815 Legislative Fiscal Analyst and to the Governor's Office of
 816 Planning and Budget before August 15, 2024. For FY 2025,
 817 Snow College shall report on the following performance
 818 measures: 1. Percentage of students who successfully pass their
 819 respective State of Utah licensing exam (programs include
 820 Automotive, Cosmetology, and Nursing) by October 1, 2023
 821 (Target = 80%); 2. Percent increase in headcount (Target: 2%);
 822 and 3. Number of CTE degrees and certificates awarded
 823 (Target = 200).

| | | |
|-----|--|---------|
| 824 | ITEM 68 To Snow College - Special Projects | |
| 825 | From Income Tax Fund | 185,800 |
| 826 | Schedule of Programs: | |
| 827 | Student Success | 185,800 |

828 The Legislature intends that funding allocated to Student
 829 Success be used to provide access and assistance to all students
 830 regardless of race, color, ethnicity, sex, sexual orientation,
 831 national origin, or gender identity. The Legislature further
 832 intends that the Board of Higher Education report to the Higher
 833 Education Appropriations Subcommittee on the status and
 834 allocation of these funds before July 1, 2025.

835 UTAH TECH UNIVERSITY

| | | |
|-----|---|------------|
| 836 | ITEM 69 To Utah Tech University - Education and General | |
| 837 | From Income Tax Fund | 64,078,900 |
| 838 | From Dedicated Credits Revenue | 37,902,000 |
| 839 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 499,600 |
| 840 | From Revenue Transfers | 705,000 |
| 841 | From Beginning Nonlapsing Balances | 9,587,500 |
| 842 | Schedule of Programs: | |
| 843 | Instruction | 41,954,800 |
| 844 | Public Service | 1,857,600 |
| 845 | Academic Support | 13,127,900 |
| 846 | Student Services | 12,846,900 |
| 847 | Institutional Support | 32,100,500 |
| 848 | Operations and Maintenance | 10,828,600 |

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| 849 | Scholarships and Fellowships | 56,700 |
| 850 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 851 | that Utah Tech University report the final status of performance | |
| 852 | measures established in FY 2024 appropriations bills for the | |
| 853 | Education and General line item to the Office of the Legislative | |
| 854 | Fiscal Analyst and to the Governor's Office of Planning and | |
| 855 | Budget before August 15, 2024. For FY 2025, Utah Tech | |
| 856 | University shall report on the following performance measures: | |
| 857 | 1. Access: percent of Utah high school graduates enrolled | |
| 858 | (Target: 0.4%); 2. Timely completion: percent of a cohort | |
| 859 | enrolled that completes an award in up to and including 1.5 | |
| 860 | times the standard completion time or sooner (Target: 3%); 3. | |
| 861 | High-yield awards: percent of high-yield awards granted | |
| 862 | (Target: 6%); 4. Number of educationally disadvantaged | |
| 863 | students served (Target: 20); 5. Number of minority students | |
| 864 | served (Target: 15); and 6. Expenditures per educationally | |
| 865 | disadvantaged student (Target: \$1,000). | |
| 866 | ITEM 70 To Utah Tech University - Special Projects | |
| 867 | From Income Tax Fund | 559,200 |
| 868 | From Dedicated Credits Revenue | 36,700 |
| 869 | From Beginning Nonlapsing Balances | 91,000 |
| 870 | Schedule of Programs: | |
| 871 | Zion Park Amphitheater | 190,700 |
| 872 | Student Success | 496,200 |
| 873 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 874 | that Utah Tech University report the final status of performance | |
| 875 | measures established in FY 2024 appropriations bills for the | |
| 876 | Special Projects line item to the Office of the Legislative Fiscal | |
| 877 | Analyst and to the Governor's Office of Planning and Budget | |
| 878 | before August 15, 2024. For FY 2025, Utah Tech University | |
| 879 | shall report on the following performance measures: 1. Number | |
| 880 | of performances; 2. Ticket sales revenue (Target: \$35,000); and | |
| 881 | 3. Performances featuring Utah artists. | |
| 882 | The Legislature intends that funding allocated to Student | |
| 883 | Success be used to provide access and assistance to all students | |
| 884 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 885 | national origin, or gender identity. The Legislature further | |

886 intends that the Board of Higher Education report to the Higher
 887 Education Appropriations Subcommittee on the status and
 888 allocation of these funds before July 1, 2025.

889 SALT LAKE COMMUNITY COLLEGE

| | | |
|-----|---|-------------|
| 890 | ITEM 71 To Salt Lake Community College - Education and General | |
| 891 | From General Fund | 100,000,000 |
| 892 | From Income Tax Fund | 26,172,400 |
| 893 | From Dedicated Credits Revenue | 64,632,900 |
| 894 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 1,720,800 |
| 895 | From Revenue Transfers | 3,688,300 |
| 896 | From Beginning Nonlapsing Balances | 12,665,600 |

897 Schedule of Programs:

| | | |
|-----|------------------------------|------------|
| 898 | Operations and Maintenance | 26,127,800 |
| 899 | Instruction | 90,857,500 |
| 900 | Public Service | 189,600 |
| 901 | Academic Support | 14,286,000 |
| 902 | Student Services | 21,286,600 |
| 903 | Institutional Support | 54,678,600 |
| 904 | Scholarships and Fellowships | 1,453,900 |

905 In accordance with UCA 63J-1-903, the Legislature intends
 906 that Salt Lake Community College report the final status of
 907 performance measures established in FY 2024 appropriations
 908 bills for the Education and General line item to the Office of
 909 the Legislative Fiscal Analyst and to the Governor's Office of
 910 Planning and Budget before August 15, 2024. For FY 2025,
 911 Salt Lake Community College shall report on the following
 912 performance measures: 1. Access: percent of Utah high school
 913 graduates enrolled (Target: 0.94%); 2. High-yield awards:
 914 percent of high-yield awards granted (Target: 1%); 3. Timely
 915 completion: percent of a cohort enrolled that completes an
 916 award in up to and including 1.5 times the standard completion
 917 time or sooner (Target: 3%); 4. Number of needs-based
 918 scholarships awarded (Target: 200); 5. Percentage of
 919 needs-based scholarship recipients returning (Target: 50%);
 920 and 6. Graduation rate of needs-based scholarship recipients
 921 (Target: 50%).

922 ITEM 72 To Salt Lake Community College - Career and Technical

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| 923 | Education | |
| 924 | From Income Tax Fund | 12,496,800 |
| 925 | From Dedicated Credits Revenue | 1,028,600 |
| 926 | From Beginning Nonlapsing Balances | 1,226,000 |
| 927 | From Closing Nonlapsing Balances | (177,900) |
| 928 | Schedule of Programs: | |
| 929 | Instruction | 8,890,800 |
| 930 | Academic Support | 717,100 |
| 931 | Student Services | 1,688,400 |
| 932 | Institutional Support | 1,387,300 |
| 933 | Operations and Maintenance | 1,043,300 |
| 934 | Scholarships and Fellowships | 89,800 |
| 935 | Custom Fit | 756,800 |
| 936 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 937 | that Salt Lake Community College report the final status of | |
| 938 | performance measures established in FY 2024 appropriations | |
| 939 | bills for the Career and Technical Education line item to the | |
| 940 | Office of the Legislative Fiscal Analyst and to the Governor's | |
| 941 | Office of Planning and Budget before August 15, 2024. For FY | |
| 942 | 2025, Salt Lake Community College shall report on the | |
| 943 | following performance measures: 1. Membership hours (Target | |
| 944 | = 350,000); 2. Certificates awarded (Target = 200); and 3. Pass | |
| 945 | rate for certificate or licensure exams (Target = 85%). | |
| 946 | ITEM 73 To Salt Lake Community College - Special Projects | |
| 947 | From Income Tax Fund | 1,828,100 |
| 948 | Schedule of Programs: | |
| 949 | Student Success | 1,828,100 |
| 950 | The Legislature intends that funding allocated to Student | |
| 951 | Success be used to provide access and assistance to all students | |
| 952 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 953 | national origin, or gender identity. The Legislature further | |
| 954 | intends that the Board of Higher Education report to the Higher | |
| 955 | Education Appropriations Subcommittee on the status and | |
| 956 | allocation of these funds before July 1, 2025. | |
| 957 | UTAH BOARD OF HIGHER EDUCATION | |
| 958 | ITEM 74 To Utah Board of Higher Education - Administration | |
| 959 | From General Fund | 2,209,700 |

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|-----|---|-------------|
| 960 | From Income Tax Fund | 24,206,300 |
| 961 | From Federal Funds | 6,700 |
| 962 | From Revenue Transfers | 443,400 |
| 963 | From Beginning Nonlapsing Balances | 5,295,900 |
| 964 | From Closing Nonlapsing Balances | (3,585,600) |
| 965 | Schedule of Programs: | |
| 966 | Administration | 26,943,200 |
| 967 | Utah Data Research Center | 1,633,200 |
| 968 | ITEM 75 To Utah Board of Higher Education - Student Assistance | |
| 969 | From Income Tax Fund | 34,796,100 |
| 970 | From Beginning Nonlapsing Balances | 22,819,300 |
| 971 | From Closing Nonlapsing Balances | (1,899,800) |
| 972 | Schedule of Programs: | |
| 973 | Opportunity Scholarship | 31,676,100 |
| 974 | Student Financial Aid | 3,252,800 |
| 975 | Utah Promise Program | 12,060,100 |
| 976 | Western Interstate Commission for Higher Education | 1,063,000 |
| 977 | T.H. Bell Education Scholarship Program | 2,199,700 |
| 978 | Veterans Tuition Gap Program | 424,300 |
| 979 | Public Safety Officer Career Advancement Grant | 207,600 |
| 980 | Student Prosperity Savings Program | 50,000 |
| 981 | Talent Development Grant Program | 1,721,500 |
| 982 | Career and Technical Education Scholarships | 1,100,000 |
| 983 | Adult Learner Grant | 1,000,000 |
| 984 | First Responder Mental Health | 450,000 |
| 985 | Prime Pilot Program Amendments | 510,500 |
| 986 | ITEM 76 To Utah Board of Higher Education - Student Support | |
| 987 | From Income Tax Fund | 10,106,800 |
| 988 | From Beginning Nonlapsing Balances | 525,500 |
| 989 | Schedule of Programs: | |
| 990 | Services for Hearing Impaired Students | 796,300 |
| 991 | Higher Education Technology Initiative | 4,502,700 |
| 992 | Utah Academic Library Consortium | 3,410,000 |
| 993 | Math Competency Initiative | 1,923,300 |
| 994 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 995 | that the Utah Board of Higher Education report the final status | |
| 996 | of performance measures established in FY 2024 | |

997 appropriations bills for the Student Support line item to the
 998 Office of the Legislative Fiscal Analyst and to the Governor's
 999 Office of Planning and Budget before August 15, 2024. For FY
 1000 2025, the Utah Board of Higher Education shall report on the
 1001 following performance measures: 1. Five year average of deaf
 1002 individuals served (Target: 300); 2. Percent increase in
 1003 engineering initiative degrees (Target: 6%); 3. Savings from
 1004 Higher Education Technology Initiative group purchases
 1005 (Target: \$3.4 million); 4. Utah Academic Library Council
 1006 (UALC) impact on collections budgets (Target: As reported to
 1007 IPEDS); 5. Resource downloads from UALC purchased
 1008 databases (Target: 3.7 million); and 6. Percent increase in
 1009 number of students taking math credit through concurrent
 1010 enrollment (Target: 5%).

1011 **ITEM 77 To Utah Board of Higher Education - Education Excellence**

1012 In accordance with UCA 63J-1-903, the Legislature intends
 1013 that the Utah Board of Higher Education report the final status
 1014 of performance measures established in FY 2024
 1015 appropriations bills for the Education Excellence line item to
 1016 the Office of the Legislative Fiscal Analyst and to the
 1017 Governor's Office of Planning and Budget before August 15,
 1018 2024. For FY 2025, the Utah Board of Higher Education shall
 1019 report on the following performance measures: 1. Percentage
 1020 increase college participation rates with Utah College Advising
 1021 Corp (Target: 5%).

1022 **ITEM 78 To Utah Board of Higher Education - Talent Ready Utah**

| | | |
|------|------------------------------------|------------|
| 1023 | From Income Tax Fund | 7,476,700 |
| 1024 | From Dedicated Credits Revenue | 52,400 |
| 1025 | From Beginning Nonlapsing Balances | 9,900,200 |
| 1026 | Schedule of Programs: | |
| 1027 | Talent Ready Utah | 12,327,700 |
| 1028 | Emerging Tech Talent Initiative | 5,101,600 |

1029 **BRIDGERLAND TECHNICAL COLLEGE**

1030 **ITEM 79 To Bridgerland Technical College - Education and General**

| | | |
|------|---|------------|
| 1031 | From Income Tax Fund | 22,652,600 |
| 1032 | From Dedicated Credits Revenue | 1,452,400 |
| 1033 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 291,100 |

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|------|---|------------|
| 1034 | From Beginning Nonlapsing Balances | 695,900 |
| 1035 | From Closing Nonlapsing Balances | (249,400) |
| 1036 | Schedule of Programs: | |
| 1037 | Instruction | 14,302,000 |
| 1038 | Public Service | 70,000 |
| 1039 | Academic Support | 582,200 |
| 1040 | Student Services | 1,240,200 |
| 1041 | Institutional Support | 4,575,700 |
| 1042 | Operations and Maintenance | 3,372,500 |
| 1043 | Custom Fit | 700,000 |
| 1044 | ITEM 80 To Bridgerland Technical College - Special Projects | |
| 1045 | From Income Tax Fund | 16,000 |
| 1046 | Schedule of Programs: | |
| 1047 | Student Success | 16,000 |
| 1048 | The Legislature intends that funding allocated to Student | |
| 1049 | Success be used to provide access and assistance to all students | |
| 1050 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1051 | national origin, or gender identity. The Legislature further | |
| 1052 | intends that the Board of Higher Education report to the Higher | |
| 1053 | Education Appropriations Subcommittee on the status and | |
| 1054 | allocation of these funds before July 1, 2025. | |
| 1055 | DAVIS TECHNICAL COLLEGE | |
| 1056 | ITEM 81 To Davis Technical College - Education and General | |
| 1057 | From Income Tax Fund | 26,714,400 |
| 1058 | From Dedicated Credits Revenue | 2,007,100 |
| 1059 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 385,300 |
| 1060 | From Beginning Nonlapsing Balances | 761,700 |
| 1061 | Schedule of Programs: | |
| 1062 | Instruction | 11,306,000 |
| 1063 | Academic Support | 8,130,400 |
| 1064 | Student Services | 2,990,200 |
| 1065 | Institutional Support | 3,905,900 |
| 1066 | Operations and Maintenance | 2,711,200 |
| 1067 | Scholarships and Fellowships | 134,400 |
| 1068 | Custom Fit | 690,400 |
| 1069 | ITEM 82 To Davis Technical College - Special Projects | |
| 1070 | From Income Tax Fund | 36,300 |

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|------|---|------------|
| 1071 | Schedule of Programs: | |
| 1072 | Student Success | 36,300 |
| 1073 | The Legislature intends that funding allocated to Student | |
| 1074 | Success be used to provide access and assistance to all students | |
| 1075 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1076 | national origin, or gender identity. The Legislature further | |
| 1077 | intends that the Board of Higher Education report to the Higher | |
| 1078 | Education Appropriations Subcommittee on the status and | |
| 1079 | allocation of these funds before July 1, 2025. | |
| 1080 | DIXIE TECHNICAL COLLEGE | |
| 1081 | ITEM 83 To Dixie Technical College - Education and General | |
| 1082 | From Income Tax Fund | 12,896,200 |
| 1083 | From Dedicated Credits Revenue | 737,700 |
| 1084 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 124,400 |
| 1085 | From Beginning Nonlapsing Balances | 553,700 |
| 1086 | Schedule of Programs: | |
| 1087 | Instruction | 6,906,800 |
| 1088 | Public Service | 37,700 |
| 1089 | Academic Support | 424,600 |
| 1090 | Student Services | 1,131,900 |
| 1091 | Institutional Support | 3,198,400 |
| 1092 | Operations and Maintenance | 2,074,100 |
| 1093 | Scholarships and Fellowships | 181,600 |
| 1094 | Custom Fit | 356,900 |
| 1095 | ITEM 84 To Dixie Technical College - Special Projects | |
| 1096 | From Income Tax Fund | 12,000 |
| 1097 | Schedule of Programs: | |
| 1098 | Student Success | 12,000 |
| 1099 | The Legislature intends that funding allocated to Student | |
| 1100 | Success be used to provide access and assistance to all students | |
| 1101 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1102 | national origin, or gender identity. The Legislature further | |
| 1103 | intends that the Board of Higher Education report to the Higher | |
| 1104 | Education Appropriations Subcommittee on the status and | |
| 1105 | allocation of these funds before July 1, 2025. | |
| 1106 | MOUNTAINLAND TECHNICAL COLLEGE | |
| 1107 | ITEM 85 To Mountainland Technical College - Education and General | |

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|------|---|------------|
| 1108 | From Income Tax Fund | 28,804,800 |
| 1109 | From Dedicated Credits Revenue | 1,426,300 |
| 1110 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 235,000 |
| 1111 | From Beginning Nonlapsing Balances | 1,283,000 |
| 1112 | Schedule of Programs: | |
| 1113 | Instruction | 14,375,700 |
| 1114 | Academic Support | 3,207,400 |
| 1115 | Student Services | 2,098,200 |
| 1116 | Institutional Support | 6,747,500 |
| 1117 | Operations and Maintenance | 4,177,900 |
| 1118 | Custom Fit | 1,142,400 |
| 1119 | ITEM 86 To Mountainland Technical College - Special Projects | |
| 1120 | From Income Tax Fund | 203,300 |
| 1121 | Schedule of Programs: | |
| 1122 | Student Success | 203,300 |
| 1123 | The Legislature intends that funding allocated to Student | |
| 1124 | Success be used to provide access and assistance to all students | |
| 1125 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1126 | national origin, or gender identity. The Legislature further | |
| 1127 | intends that the Board of Higher Education report to the Higher | |
| 1128 | Education Appropriations Subcommittee on the status and | |
| 1129 | allocation of these funds before July 1, 2025. | |
| 1130 | OGDEN-WEBER TECHNICAL COLLEGE | |
| 1131 | ITEM 87 To Ogden-Weber Technical College - Education and General | |
| 1132 | From Income Tax Fund | 23,803,200 |
| 1133 | From Dedicated Credits Revenue | 1,697,400 |
| 1134 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 268,600 |
| 1135 | From Beginning Nonlapsing Balances | 60,800 |
| 1136 | Schedule of Programs: | |
| 1137 | Instruction | 12,667,100 |
| 1138 | Academic Support | 1,445,300 |
| 1139 | Student Services | 3,617,500 |
| 1140 | Institutional Support | 5,233,700 |
| 1141 | Operations and Maintenance | 2,181,800 |
| 1142 | Custom Fit | 684,600 |
| 1143 | ITEM 88 To Ogden-Weber Technical College - Special Projects | |
| 1144 | From Income Tax Fund | 77,700 |

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|------|---|-----------|
| 1145 | Schedule of Programs: | |
| 1146 | Student Success | 77,700 |
| 1147 | The Legislature intends that funding allocated to Student | |
| 1148 | Success be used to provide access and assistance to all students | |
| 1149 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1150 | national origin, or gender identity. The Legislature further | |
| 1151 | intends that the Board of Higher Education report to the Higher | |
| 1152 | Education Appropriations Subcommittee on the status and | |
| 1153 | allocation of these funds before July 1, 2025. | |
| 1154 | SOUTHWEST TECHNICAL COLLEGE | |
| 1155 | ITEM 89 To Southwest Technical College - Education and General | |
| 1156 | From Income Tax Fund | 8,805,800 |
| 1157 | From Dedicated Credits Revenue | 336,700 |
| 1158 | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 134,300 |
| 1159 | From Beginning Nonlapsing Balances | 112,800 |
| 1160 | From Closing Nonlapsing Balances | (66,300) |
| 1161 | Schedule of Programs: | |
| 1162 | Instruction | 3,845,700 |
| 1163 | Academic Support | 764,700 |
| 1164 | Student Services | 657,100 |
| 1165 | Institutional Support | 2,380,500 |
| 1166 | Operations and Maintenance | 1,259,200 |
| 1167 | Scholarships and Fellowships | 10,800 |
| 1168 | Custom Fit | 405,300 |
| 1169 | ITEM 90 To Southwest Technical College - Special Projects | |
| 1170 | From Income Tax Fund | 88,600 |
| 1171 | Schedule of Programs: | |
| 1172 | Student Success | 88,600 |
| 1173 | The Legislature intends that funding allocated to Student | |
| 1174 | Success be used to provide access and assistance to all students | |
| 1175 | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1176 | national origin, or gender identity. The Legislature further | |
| 1177 | intends that the Board of Higher Education report to the Higher | |
| 1178 | Education Appropriations Subcommittee on the status and | |
| 1179 | allocation of these funds before July 1, 2025. | |
| 1180 | TOOELE TECHNICAL COLLEGE | |
| 1181 | ITEM 91 To Tooele Technical College - Education and General | |

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| | | | |
|------|---------|---|------------|
| 1182 | | From Income Tax Fund | 8,873,000 |
| 1183 | | From Dedicated Credits Revenue | 248,800 |
| 1184 | | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 90,400 |
| 1185 | | Schedule of Programs: | |
| 1186 | | Instruction | 4,276,900 |
| 1187 | | Student Services | 1,637,700 |
| 1188 | | Institutional Support | 2,116,800 |
| 1189 | | Operations and Maintenance | 790,600 |
| 1190 | | Custom Fit | 390,200 |
| 1191 | ITEM 92 | To Tooele Technical College - Special Projects | |
| 1192 | | From Income Tax Fund | 1,700 |
| 1193 | | Schedule of Programs: | |
| 1194 | | Student Success | 1,700 |
| 1195 | | The Legislature intends that funding allocated to Student | |
| 1196 | | Success be used to provide access and assistance to all students | |
| 1197 | | regardless of race, color, ethnicity, sex, sexual orientation, | |
| 1198 | | national origin, or gender identity. The Legislature further | |
| 1199 | | intends that the Board of Higher Education report to the Higher | |
| 1200 | | Education Appropriations Subcommittee on the status and | |
| 1201 | | allocation of these funds before July 1, 2025. | |
| 1202 | | UINTAH BASIN TECHNICAL COLLEGE | |
| 1203 | ITEM 93 | To Uintah Basin Technical College - Education and General | |
| 1204 | | From Income Tax Fund | 13,163,900 |
| 1205 | | From Dedicated Credits Revenue | 410,000 |
| 1206 | | From Income Tax Fund Restricted - Performance Funding Rest. Acct. | 120,900 |
| 1207 | | From Beginning Nonlapsing Balances | 9,300 |
| 1208 | | Schedule of Programs: | |
| 1209 | | Instruction | 7,112,800 |
| 1210 | | Student Services | 688,300 |
| 1211 | | Institutional Support | 3,489,300 |
| 1212 | | Operations and Maintenance | 1,913,700 |
| 1213 | | Custom Fit | 500,000 |
| 1214 | ITEM 94 | To Uintah Basin Technical College - Special Projects | |
| 1215 | | From Income Tax Fund | 58,400 |
| 1216 | | Schedule of Programs: | |
| 1217 | | Student Success | 58,400 |
| 1218 | | The Legislature intends that funding allocated to Student | |

1219 Success be used to provide access and assistance to all students
 1220 regardless of race, color, ethnicity, sex, sexual orientation,
 1221 national origin, or gender identity. The Legislature further
 1222 intends that the Board of Higher Education report to the Higher
 1223 Education Appropriations Subcommittee on the status and
 1224 allocation of these funds before July 1, 2025.

1225 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1226 the State Division of Finance to transfer the following amounts between the following funds or
 1227 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1228 must be authorized by an appropriation.

| | | | |
|------|---------|---|--------------|
| 1229 | ITEM 95 | To Performance Funding Restricted Account | |
| 1230 | | From Income Tax Fund | 58,669,900 |
| 1231 | | From Beginning Fund Balance | 12,648,000 |
| 1232 | | From Closing Fund Balance | (18,972,000) |
| 1233 | | Schedule of Programs: | |
| 1234 | | Performance Funding Restricted Account | 52,345,900 |

1235 Subsection 2(c). **Higher Education Budget Reporting.** The Legislature has reviewed
 1236 proposed revenues and expenditures for the following institutions of higher education. These figures
 1237 are for reporting purposes only and include appropriations made to the operating and capital budgets
 1238 of these institutions.

1239 UNIVERSITY OF UTAH

| | | | |
|------|---------|---|---------------|
| 1240 | ITEM 96 | To University of Utah - Education and General | |
| 1241 | | From State Appropriations | 399,785,600 |
| 1242 | | From Tuition and Fees | 333,249,100 |
| 1243 | | From Grants and Contracts | 657,378,400 |
| 1244 | | From Independent Operations | 234,618,000 |
| 1245 | | From Gifts and Contributions | 168,692,900 |
| 1246 | | From Other Sources | 206,120,200 |
| 1247 | | From Sales and Services: Auxiliary Enterprises | 1,504,245,600 |
| 1248 | | From Investment Income | 108,307,500 |
| 1249 | | From Capital Appropriations, Gifts, and Contracts | 111,258,600 |
| 1250 | | From Additions to Permanent Endowments | 42,351,800 |
| 1251 | | Schedule of Programs: | |
| 1252 | | Instruction | 861,927,200 |
| 1253 | | Research | 439,351,700 |
| 1254 | | Public Service | 741,159,300 |
| 1255 | | Academic Support | 196,575,300 |

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| 1256 | Student Services | 89,251,600 |
| 1257 | Institutional Support | 233,419,300 |
| 1258 | Operations and Maintenance | 189,187,000 |
| 1259 | Scholarships and Fellowships | 11,828,700 |
| 1260 | Other Expenses and Deductions | 154,378,500 |
| 1261 | Independent Operations | 622,972,600 |
| 1262 | Depreciation | 225,956,500 |
| 1263 | ITEM 97 To University of Utah - University Hospital | |
| 1264 | From State Appropriations | 6,298,600 |
| 1265 | From Sales and Services: Hospitals | 2,431,912,700 |
| 1266 | Schedule of Programs: | |
| 1267 | Instruction | 5,764,500 |
| 1268 | Public Service | 534,100 |
| 1269 | Hospital Services | 2,431,912,700 |
| 1270 | ITEM 98 To University of Utah - Cancer Research and Treatment | |
| 1271 | From State Appropriations | 10,002,100 |
| 1272 | From Grants and Contracts | 8,881,500 |
| 1273 | From Sales and Services: Hospitals | 947,621,300 |
| 1274 | Schedule of Programs: | |
| 1275 | Research | 18,883,600 |
| 1276 | Hospital Services | 947,621,300 |
| 1277 | ITEM 99 To University of Utah - Schools of Medicine and Dentistry | |
| 1278 | From State Appropriations | 52,361,500 |
| 1279 | From Tuition and Fees | 37,609,000 |
| 1280 | From Grants and Contracts | 80,082,500 |
| 1281 | From Gifts and Contributions | 20,276,400 |
| 1282 | Schedule of Programs: | |
| 1283 | Instruction | 72,540,700 |
| 1284 | Research | 20,406,500 |
| 1285 | Public Service | 36,385,300 |
| 1286 | Academic Support | 39,952,500 |
| 1287 | Institutional Support | 9,573,600 |
| 1288 | Operations and Maintenance | 8,245,500 |
| 1289 | Scholarships and Fellowships | 636,100 |
| 1290 | Student Services | 2,589,200 |
| 1291 | ITEM 100 To University of Utah - Special Projects | |
| 1292 | From State Appropriations | 20,030,800 |

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|------|---|-------------|
| 1293 | Schedule of Programs: | |
| 1294 | Natural History Museum of Utah | 1,493,300 |
| 1295 | Seismograph Stations | 876,300 |
| 1296 | Red Butte Garden | 150,500 |
| 1297 | SafeUT | 4,102,100 |
| 1298 | Statewide TV Administration | 3,105,100 |
| 1299 | Rocky Mountain Center for Occupational & Environmental Health | |
| 1300 | | 1,508,200 |
| 1301 | Center on Aging | 133,800 |
| 1302 | Center for Medical Cannabis Research | 650,000 |
| 1303 | Poison Control Center | 3,333,200 |
| 1304 | Student Success | 4,678,300 |
| 1305 | UTAH STATE UNIVERSITY | |
| 1306 | ITEM 101 To Utah State University - Education and General | |
| 1307 | From State Appropriations | 247,802,900 |
| 1308 | From Tuition and Fees | 174,846,300 |
| 1309 | From Grants and Contracts | 378,224,900 |
| 1310 | From Gifts and Contributions | 32,089,400 |
| 1311 | From Other Sources | 96,926,900 |
| 1312 | From Sales and Services: Auxiliary Enterprises | 77,084,300 |
| 1313 | From Sales and Services: Educational Activities | 26,888,100 |
| 1314 | From Investment Income | 41,275,600 |
| 1315 | From Capital Appropriations, Gifts, and Contracts | 59,313,400 |
| 1316 | From Additions to Permanent Endowments | 9,699,200 |
| 1317 | Schedule of Programs: | |
| 1318 | Instruction | 412,197,400 |
| 1319 | Research | 176,072,000 |
| 1320 | Academic Support | 81,741,400 |
| 1321 | Student Services | 54,976,700 |
| 1322 | Institutional Support | 124,712,600 |
| 1323 | Scholarships and Fellowships | 38,534,300 |
| 1324 | Operations and Maintenance | 96,176,200 |
| 1325 | Public Service | 68,109,700 |
| 1326 | Depreciation | 47,186,100 |
| 1327 | Auxiliary Enterprises | 44,444,600 |
| 1328 | ITEM 102 To Utah State University - Veterinary Medicine | |
| 1329 | From State Appropriations | 21,913,100 |

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| 1330 | From Tuition and Fees | 2,156,000 |
| 1331 | From Grants and Contracts | 21,666,400 |
| 1332 | From Gifts and Contributions | 1,803,100 |
| 1333 | Schedule of Programs: | |
| 1334 | Instruction | 12,349,700 |
| 1335 | Research | 6,722,000 |
| 1336 | Public Service | 2,694,300 |
| 1337 | Academic Support | 20,373,700 |
| 1338 | Student Services | 1,016,300 |
| 1339 | Operations and Maintenance | 1,859,700 |
| 1340 | Institutional Support | 2,522,900 |
| 1341 | ITEM 103 To Utah State University - Special Projects | |
| 1342 | From State Appropriations | 43,416,900 |
| 1343 | From Tuition and Fees | 250,000 |
| 1344 | From Grants and Contracts | 5,714,500 |
| 1345 | Schedule of Programs: | |
| 1346 | Agriculture Experiment Station | 18,232,400 |
| 1347 | Cooperative Extension | 23,956,100 |
| 1348 | Prehistoric Museum | 543,300 |
| 1349 | Water Research Laboratory | 4,597,800 |
| 1350 | Student Success | 2,051,800 |
| 1351 | ITEM 104 To Utah State University - Career and Technical Education | |
| 1352 | From State Appropriations | 7,388,000 |
| 1353 | From Tuition and Fees | 182,000 |
| 1354 | From Grants and Contracts | 7,371,500 |
| 1355 | From Sales and Services: Auxiliary Enterprises | 1,420,900 |
| 1356 | Schedule of Programs: | |
| 1357 | Instruction | 4,200,900 |
| 1358 | Public Service | 249,300 |
| 1359 | Academic Support | 11,632,500 |
| 1360 | Custom Fit | 279,700 |
| 1361 | WEBER STATE UNIVERSITY | |
| 1362 | ITEM 105 To Weber State University - Education and General | |
| 1363 | From State Appropriations | 128,876,200 |
| 1364 | From Tuition and Fees | 87,983,600 |
| 1365 | From Grants and Contracts | 71,825,600 |
| 1366 | From Gifts and Contributions | 13,395,900 |

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| 1367 | From Other Sources | 7,812,300 |
| 1368 | From Sales and Services: Auxiliary Enterprises | 22,943,600 |
| 1369 | From Sales and Services: Educational Activities | 4,100,100 |
| 1370 | From Investment Income | 14,266,100 |
| 1371 | From Capital Appropriations, Gifts, and Contracts | 27,336,800 |
| 1372 | From Additions to Permanent Endowments | 4,787,100 |
| 1373 | Schedule of Programs: | |
| 1374 | Instruction | 155,286,200 |
| 1375 | Research | 799,900 |
| 1376 | Public Service | 2,267,700 |
| 1377 | Academic Support | 39,389,900 |
| 1378 | Student Services | 32,979,500 |
| 1379 | Institutional Support | 75,468,300 |
| 1380 | Scholarships and Fellowships | 14,664,900 |
| 1381 | Operations and Maintenance | 34,371,200 |
| 1382 | Depreciation | 11,636,100 |
| 1383 | Auxiliary Enterprises | 16,463,600 |
| 1384 | ITEM 106 To Weber State University - Special Projects | |
| 1385 | From State Appropriations | 1,928,800 |
| 1386 | Schedule of Programs: | |
| 1387 | Rocky Mountain Center for Occupational & Environmental Health | |
| 1388 | | 1,588,300 |
| 1389 | Student Success | 340,500 |
| 1390 | SOUTHERN UTAH UNIVERSITY | |
| 1391 | ITEM 107 To Southern Utah University - Education and General | |
| 1392 | From State Appropriations | 72,508,500 |
| 1393 | From Tuition and Fees | 54,623,100 |
| 1394 | From Grants and Contracts | 52,464,900 |
| 1395 | From Gifts and Contributions | 8,233,500 |
| 1396 | From Other Sources | 54,200 |
| 1397 | From Sales and Services: Auxiliary Enterprises | 7,773,600 |
| 1398 | From Sales and Services: Educational Activities | 25,626,100 |
| 1399 | From Investment Income | 3,405,400 |
| 1400 | From Capital Appropriations, Gifts, and Contracts | 12,717,700 |
| 1401 | From Additions to Permanent Endowments | 1,468,700 |
| 1402 | Schedule of Programs: | |
| 1403 | Instruction | 88,494,000 |

Enrolled Copy**S.B. 1**

| | | | |
|------|--|-------------|-------------|
| 1404 | Public Service | 13,245,400 | |
| 1405 | Academic Support | 24,557,600 | |
| 1406 | Student Services | 30,375,900 | |
| 1407 | Institutional Support | 38,446,200 | |
| 1408 | Scholarships and Fellowships | 16,206,900 | |
| 1409 | Operations and Maintenance | 17,939,700 | |
| 1410 | Research | 67,000 | |
| 1411 | Other Expenses and Deductions | 435,700 | |
| 1412 | Depreciation | 5,252,000 | |
| 1413 | Auxiliary Enterprises | 3,855,300 | |
| 1414 | ITEM 108 To Southern Utah University - Special Projects | | |
| 1415 | From State Appropriations | | 829,300 |
| 1416 | Schedule of Programs: | | |
| 1417 | Shakespeare Festival | 371,600 | |
| 1418 | Rural Health | 135,400 | |
| 1419 | Utah Summer Games | 45,000 | |
| 1420 | Student Success | 277,300 | |
| 1421 | UTAH VALLEY UNIVERSITY | | |
| 1422 | ITEM 109 To Utah Valley University - Education and General | | |
| 1423 | From State Appropriations | | 179,741,900 |
| 1424 | From Tuition and Fees | | 155,673,600 |
| 1425 | From Grants and Contracts | | 130,298,000 |
| 1426 | From Gifts and Contributions | | 10,130,500 |
| 1427 | From Other Sources | | 8,993,300 |
| 1428 | From Sales and Services: Auxiliary Enterprises | | 19,172,500 |
| 1429 | From Sales and Services: Educational Activities | | 5,839,200 |
| 1430 | From Investment Income | | 4,929,300 |
| 1431 | From Capital Appropriations, Gifts, and Contracts | | 30,224,100 |
| 1432 | From Additions to Permanent Endowments | | 1,032,200 |
| 1433 | Schedule of Programs: | | |
| 1434 | Instruction | 222,226,300 | |
| 1435 | Public Service | 1,454,400 | |
| 1436 | Academic Support | 61,614,500 | |
| 1437 | Student Services | 49,721,300 | |
| 1438 | Institutional Support | 108,129,100 | |
| 1439 | Scholarships and Fellowships | 26,281,200 | |
| 1440 | Operations and Maintenance | 51,249,200 | |

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|------|---|------------|
| 1441 | Research | 252,800 |
| 1442 | Depreciation | 10,762,700 |
| 1443 | Auxiliary Enterprises | 14,343,100 |
| 1444 | ITEM 110 To Utah Valley University - Special Projects | |
| 1445 | From State Appropriations | 5,472,000 |
| 1446 | Schedule of Programs: | |
| 1447 | Fire and Rescue Training | 5,037,100 |
| 1448 | Student Success | 434,900 |
| 1449 | SNOW COLLEGE | |
| 1450 | ITEM 111 To Snow College - Education and General | |
| 1451 | From State Appropriations | 39,929,500 |
| 1452 | From Tuition and Fees | 13,602,400 |
| 1453 | From Grants and Contracts | 15,793,300 |
| 1454 | From Gifts and Contributions | 2,109,000 |
| 1455 | From Other Sources | 3,776,900 |
| 1456 | From Sales and Services: Auxiliary Enterprises | 4,690,800 |
| 1457 | From Sales and Services: Educational Activities | 243,800 |
| 1458 | From Investment Income | 848,900 |
| 1459 | From Capital Appropriations, Gifts, and Contracts | 7,427,400 |
| 1460 | From Additions to Permanent Endowments | 1,546,700 |
| 1461 | Schedule of Programs: | |
| 1462 | Instruction | 33,103,600 |
| 1463 | Public Service | 1,090,800 |
| 1464 | Academic Support | 7,075,600 |
| 1465 | Student Services | 10,722,200 |
| 1466 | Institutional Support | 16,345,300 |
| 1467 | Scholarships and Fellowships | 3,930,100 |
| 1468 | Operations and Maintenance | 14,130,300 |
| 1469 | Research | 21,900 |
| 1470 | Depreciation | 2,954,900 |
| 1471 | Auxiliary Enterprises | 594,000 |
| 1472 | ITEM 112 To Snow College - Career and Technical Education | |
| 1473 | From State Appropriations | 5,086,300 |
| 1474 | From Grants and Contracts | 1,457,700 |
| 1475 | From Sales and Services: Auxiliary Enterprises | 433,000 |
| 1476 | From Sales and Services: Educational Activities | 22,500 |
| 1477 | Schedule of Programs: | |

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|------|--|------------|---------|
| 1478 | Instruction | 3,644,800 | |
| 1479 | Academic Support | 335,700 | |
| 1480 | Student Services | 675,300 | |
| 1481 | Institutional Support | 1,900,700 | |
| 1482 | Custom Fit | 443,000 | |
| 1483 | ITEM 113 To Snow College - Special Projects | | |
| 1484 | From State Appropriations | | 185,800 |
| 1485 | Schedule of Programs: | | |
| 1486 | Student Success | 185,800 | |
| 1487 | UTAH TECH UNIVERSITY | | |
| 1488 | ITEM 114 To Utah Tech University - Education and General | | |
| 1489 | From State Appropriations | 64,578,500 | |
| 1490 | From Tuition and Fees | 37,902,000 | |
| 1491 | From Grants and Contracts | 35,377,600 | |
| 1492 | From Gifts and Contributions | 3,585,800 | |
| 1493 | From Other Sources | 2,566,000 | |
| 1494 | From Sales and Services: Auxiliary Enterprises | 15,074,200 | |
| 1495 | From Sales and Services: Educational Activities | 13,600 | |
| 1496 | From Investment Income | 2,383,800 | |
| 1497 | From Capital Appropriations, Gifts, and Contracts | 17,496,500 | |
| 1498 | From Additions to Permanent Endowments | 823,500 | |
| 1499 | Schedule of Programs: | | |
| 1500 | Instruction | 56,993,600 | |
| 1501 | Public Service | 5,639,900 | |
| 1502 | Academic Support | 19,427,400 | |
| 1503 | Student Services | 21,670,700 | |
| 1504 | Institutional Support | 39,784,400 | |
| 1505 | Operations and Maintenance | 15,403,900 | |
| 1506 | Scholarships and Fellowships | 11,611,000 | |
| 1507 | Research | 54,200 | |
| 1508 | Depreciation | 4,801,400 | |
| 1509 | Auxiliary Enterprises | 4,415,000 | |
| 1510 | ITEM 115 To Utah Tech University - Special Projects | | |
| 1511 | From State Appropriations | | 559,200 |
| 1512 | From Tuition and Fees | | 36,700 |
| 1513 | Schedule of Programs: | | |
| 1514 | Zion Park Amphitheater | 99,700 | |

S.B. 1**Enrolled Copy**

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|------|---|-------------|
| 1515 | Student Success | 496,200 |
| 1516 | SALT LAKE COMMUNITY COLLEGE | |
| 1517 | ITEM 116 To Salt Lake Community College - Education and General | |
| 1518 | From State Appropriations | 127,893,200 |
| 1519 | From Tuition and Fees | 64,632,900 |
| 1520 | From Grants and Contracts | 56,416,100 |
| 1521 | From Gifts and Contributions | 2,379,200 |
| 1522 | From Other Sources | 8,669,000 |
| 1523 | From Sales and Services: Auxiliary Enterprises | 7,827,800 |
| 1524 | From Sales and Services: Educational Activities | 473,400 |
| 1525 | From Investment Income | 2,608,600 |
| 1526 | From Capital Appropriations, Gifts, and Contracts | 8,071,100 |
| 1527 | Schedule of Programs: | |
| 1528 | Instruction | 116,352,000 |
| 1529 | Public Service | 702,100 |
| 1530 | Academic Support | 17,974,800 |
| 1531 | Student Services | 29,546,300 |
| 1532 | Institutional Support | 65,951,800 |
| 1533 | Scholarships and Fellowships | 8,922,400 |
| 1534 | Operations and Maintenance | 31,249,100 |
| 1535 | Depreciation | 5,134,800 |
| 1536 | Auxiliary Enterprises | 3,138,000 |
| 1537 | ITEM 117 To Salt Lake Community College - Career and Technical | |
| 1538 | Education | |
| 1539 | From State Appropriations | 12,496,800 |
| 1540 | From Tuition and Fees | 1,028,600 |
| 1541 | From Grants and Contracts | 3,902,600 |
| 1542 | From Sales and Services: Auxiliary Enterprises | 541,500 |
| 1543 | From Sales and Services: Educational Activities | 32,800 |
| 1544 | Schedule of Programs: | |
| 1545 | Instruction | 11,097,400 |
| 1546 | Academic Support | 895,000 |
| 1547 | Student Services | 2,107,400 |
| 1548 | Institutional Support | 1,731,500 |
| 1549 | Operations and Maintenance | 1,302,100 |
| 1550 | Scholarships and Fellowships | 112,100 |
| 1551 | Custom Fit | 756,800 |

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| 1552 | ITEM 118 | To Salt Lake Community College - Special Projects | |
| 1553 | | From State Appropriations | 1,828,100 |
| 1554 | | Schedule of Programs: | |
| 1555 | | Student Success | 1,828,100 |
| 1556 | | BRIDGERLAND TECHNICAL COLLEGE | |
| 1557 | ITEM 119 | To Bridgerland Technical College - Education and General | |
| 1558 | | From State Appropriations | 22,943,700 |
| 1559 | | From Tuition and Fees | 1,452,400 |
| 1560 | | From Grants and Contracts | 4,568,400 |
| 1561 | | From Gifts and Contributions | 390,800 |
| 1562 | | From Other Sources | 37,300 |
| 1563 | | From Sales and Services: Auxiliary Enterprises | 585,100 |
| 1564 | | From Sales and Services: Educational Activities | 1,306,900 |
| 1565 | | From Investment Income | 173,700 |
| 1566 | | From Capital Appropriations, Gifts, and Contracts | 1,203,500 |
| 1567 | | Schedule of Programs: | |
| 1568 | | Instruction | 18,159,800 |
| 1569 | | Public Service | 68,700 |
| 1570 | | Academic Support | 1,600,000 |
| 1571 | | Student Services | 916,600 |
| 1572 | | Institutional Support | 5,703,700 |
| 1573 | | Operations and Maintenance | 4,160,700 |
| 1574 | | Custom Fit | 700,000 |
| 1575 | | Scholarships and Fellowships | 419,900 |
| 1576 | | Other Expenses and Deductions | 171,200 |
| 1577 | | Depreciation | 593,500 |
| 1578 | | Auxiliary Enterprises | 167,700 |
| 1579 | ITEM 120 | To Bridgerland Technical College - Special Projects | |
| 1580 | | From State Appropriations | 16,000 |
| 1581 | | Schedule of Programs: | |
| 1582 | | Student Success | 16,000 |
| 1583 | | DAVIS TECHNICAL COLLEGE | |
| 1584 | ITEM 121 | To Davis Technical College - Education and General | |
| 1585 | | From State Appropriations | 27,099,700 |
| 1586 | | From Tuition and Fees | 2,007,100 |
| 1587 | | From Grants and Contracts | 7,914,700 |
| 1588 | | From Independent Operations | 1,156,600 |

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| 1589 | From Gifts and Contributions | 1,051,800 |
| 1590 | From Other Sources | 1,137,500 |
| 1591 | From Sales and Services: Auxiliary Enterprises | 2,847,200 |
| 1592 | From Sales and Services: Educational Activities | 10,200 |
| 1593 | From Investment Income | 180,400 |
| 1594 | From Capital Appropriations, Gifts, and Contracts | 2,403,900 |
| 1595 | Schedule of Programs: | |
| 1596 | Instruction | 16,324,100 |
| 1597 | Academic Support | 11,599,500 |
| 1598 | Student Services | 4,314,500 |
| 1599 | Institutional Support | 5,671,500 |
| 1600 | Operations and Maintenance | 3,786,200 |
| 1601 | Custom Fit | 690,400 |
| 1602 | Independent Operations | 1,004,400 |
| 1603 | Depreciation | 1,347,900 |
| 1604 | Auxiliary Enterprises | 1,070,600 |
| 1605 | ITEM 122 To Davis Technical College - Special Projects | |
| 1606 | From State Appropriations | 36,300 |
| 1607 | Schedule of Programs: | |
| 1608 | Student Success | 36,300 |
| 1609 | DIXIE TECHNICAL COLLEGE | |
| 1610 | ITEM 123 To Dixie Technical College - Education and General | |
| 1611 | From State Appropriations | 13,020,600 |
| 1612 | From Tuition and Fees | 737,700 |
| 1613 | From Grants and Contracts | 3,741,200 |
| 1614 | From Gifts and Contributions | 294,500 |
| 1615 | From Other Sources | 197,100 |
| 1616 | From Sales and Services: Auxiliary Enterprises | 383,700 |
| 1617 | From Investment Income | 49,000 |
| 1618 | From Capital Appropriations, Gifts, and Contracts | 1,255,600 |
| 1619 | Schedule of Programs: | |
| 1620 | Instruction | 9,194,200 |
| 1621 | Public Service | 206,200 |
| 1622 | Academic Support | 512,600 |
| 1623 | Student Services | 1,485,700 |
| 1624 | Institutional Support | 3,878,600 |
| 1625 | Operations and Maintenance | 2,726,100 |

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| 1626 | Scholarships and Fellowships | 398,300 | |
| 1627 | Custom Fit | 356,900 | |
| 1628 | Depreciation | 756,700 | |
| 1629 | Auxiliary Enterprises | 164,100 | |
| 1630 | ITEM 124 To Dixie Technical College - Special Projects | | |
| 1631 | From State Appropriations | | 12,000 |
| 1632 | Schedule of Programs: | | |
| 1633 | Student Success | 12,000 | |
| 1634 | MOUNTAINLAND TECHNICAL COLLEGE | | |
| 1635 | ITEM 125 To Mountainland Technical College - Education and General | | |
| 1636 | From State Appropriations | 29,039,800 | |
| 1637 | From Tuition and Fees | 1,426,300 | |
| 1638 | From Grants and Contracts | 8,948,100 | |
| 1639 | From Gifts and Contributions | 11,100 | |
| 1640 | From Sales and Services: Auxiliary Enterprises | 1,793,200 | |
| 1641 | From Sales and Services: Educational Activities | 655,000 | |
| 1642 | From Investment Income | 176,900 | |
| 1643 | From Capital Appropriations, Gifts, and Contracts | 1,337,500 | |
| 1644 | Schedule of Programs: | | |
| 1645 | Instruction | 18,428,900 | |
| 1646 | Academic Support | 4,074,000 | |
| 1647 | Student Services | 2,771,300 | |
| 1648 | Institutional Support | 8,776,800 | |
| 1649 | Operations and Maintenance | 6,328,500 | |
| 1650 | Custom Fit | 1,142,400 | |
| 1651 | Scholarships and Fellowships | 400,600 | |
| 1652 | Depreciation | 793,400 | |
| 1653 | Auxiliary Enterprises | 672,000 | |
| 1654 | ITEM 126 To Mountainland Technical College - Special Projects | | |
| 1655 | From State Appropriations | | 203,300 |
| 1656 | Schedule of Programs: | | |
| 1657 | Student Success | 203,300 | |
| 1658 | OGDEN-WEBER TECHNICAL COLLEGE | | |
| 1659 | ITEM 127 To Ogden-Weber Technical College - Education and General | | |
| 1660 | From State Appropriations | 24,071,800 | |
| 1661 | From Tuition and Fees | 1,697,400 | |
| 1662 | From Grants and Contracts | 5,201,000 | |

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| 1663 | From Gifts and Contributions | 488,500 |
| 1664 | From Other Sources | 665,700 |
| 1665 | From Sales and Services: Auxiliary Enterprises | 964,300 |
| 1666 | From Sales and Services: Educational Activities | 1,125,300 |
| 1667 | From Investment Income | 119,500 |
| 1668 | From Capital Appropriations, Gifts, and Contracts | 1,805,900 |
| 1669 | Schedule of Programs: | |
| 1670 | Instruction | 16,316,900 |
| 1671 | Academic Support | 2,443,500 |
| 1672 | Student Services | 4,690,400 |
| 1673 | Institutional Support | 5,913,800 |
| 1674 | Operations and Maintenance | 3,123,300 |
| 1675 | Custom Fit | 684,600 |
| 1676 | Scholarships and Fellowships | 323,500 |
| 1677 | Other Expenses and Deductions | 1,151,100 |
| 1678 | Depreciation | 840,000 |
| 1679 | Auxiliary Enterprises | 652,300 |
| 1680 | ITEM 128 To Ogden-Weber Technical College - Special Projects | |
| 1681 | From State Appropriations | 77,700 |
| 1682 | Schedule of Programs: | |
| 1683 | Student Success | 77,700 |
| 1684 | SOUTHWEST TECHNICAL COLLEGE | |
| 1685 | ITEM 129 To Southwest Technical College - Education and General | |
| 1686 | From State Appropriations | 8,940,100 |
| 1687 | From Tuition and Fees | 336,700 |
| 1688 | From Grants and Contracts | 2,549,900 |
| 1689 | From Gifts and Contributions | 377,200 |
| 1690 | From Other Sources | 400,200 |
| 1691 | From Sales and Services: Auxiliary Enterprises | 252,000 |
| 1692 | From Investment Income | 91,200 |
| 1693 | From Capital Appropriations, Gifts, and Contracts | 515,800 |
| 1694 | Schedule of Programs: | |
| 1695 | Instruction | 5,237,400 |
| 1696 | Academic Support | 1,006,700 |
| 1697 | Student Services | 938,000 |
| 1698 | Institutional Support | 3,066,500 |
| 1699 | Operations and Maintenance | 1,643,500 |

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|------|--|-----------|-----------|
| 1700 | Scholarships and Fellowships | 237,200 | |
| 1701 | Custom Fit | 358,800 | |
| 1702 | Public Service | 196,400 | |
| 1703 | Other Expenses and Deductions | 127,700 | |
| 1704 | Depreciation | 578,500 | |
| 1705 | Auxiliary Enterprises | 72,400 | |
| 1706 | ITEM 130 To Southwest Technical College - Special Projects | | |
| 1707 | From State Appropriations | | 88,600 |
| 1708 | Schedule of Programs: | | |
| 1709 | Student Success | 88,600 | |
| 1710 | TOOELE TECHNICAL COLLEGE | | |
| 1711 | ITEM 131 To Tooele Technical College - Education and General | | |
| 1712 | From State Appropriations | | 8,963,400 |
| 1713 | From Tuition and Fees | | 248,800 |
| 1714 | From Grants and Contracts | | 2,562,700 |
| 1715 | From Independent Operations | | 126,000 |
| 1716 | From Gifts and Contributions | | 91,900 |
| 1717 | From Other Sources | | 288,700 |
| 1718 | From Sales and Services: Auxiliary Enterprises | | 291,700 |
| 1719 | From Sales and Services: Educational Activities | | 93,800 |
| 1720 | From Investment Income | | 51,000 |
| 1721 | From Capital Appropriations, Gifts, and Contracts | | 473,200 |
| 1722 | Schedule of Programs: | | |
| 1723 | Instruction | 5,694,100 | |
| 1724 | Student Services | 2,212,800 | |
| 1725 | Institutional Support | 3,102,400 | |
| 1726 | Custom Fit | 1,411,400 | |
| 1727 | Scholarships and Fellowships | 277,800 | |
| 1728 | Other Expenses and Deductions | 62,400 | |
| 1729 | Depreciation | 287,700 | |
| 1730 | Auxiliary Enterprises | 99,500 | |
| 1731 | Academic Support | 43,100 | |
| 1732 | ITEM 132 To Tooele Technical College - Special Projects | | |
| 1733 | From State Appropriations | | 1,700 |
| 1734 | Schedule of Programs: | | |
| 1735 | Student Success | 1,700 | |
| 1736 | UINTAH BASIN TECHNICAL COLLEGE | | |

S.B. 1**Enrolled Copy**

| | | | |
|------|----------|---|------------|
| 1737 | ITEM 133 | To Uintah Basin Technical College - Education and General | |
| 1738 | | From State Appropriations | 13,284,800 |
| 1739 | | From Tuition and Fees | 410,000 |
| 1740 | | From Grants and Contracts | 1,628,100 |
| 1741 | | From Gifts and Contributions | 1,266,400 |
| 1742 | | From Other Sources | 685,300 |
| 1743 | | From Sales and Services: Auxiliary Enterprises | 409,000 |
| 1744 | | From Sales and Services: Educational Activities | 5,600 |
| 1745 | | From Investment Income | 112,900 |
| 1746 | | From Capital Appropriations, Gifts, and Contracts | 576,900 |
| 1747 | | Schedule of Programs: | |
| 1748 | | Instruction | 9,323,000 |
| 1749 | | Student Services | 892,300 |
| 1750 | | Institutional Support | 4,524,000 |
| 1751 | | Operations and Maintenance | 2,351,800 |
| 1752 | | Custom Fit | 500,000 |
| 1753 | | Scholarships and Fellowships | 133,500 |
| 1754 | | Depreciation | 546,300 |
| 1755 | | Auxiliary Enterprises | 108,100 |
| 1756 | ITEM 134 | To Uintah Basin Technical College - Special Projects | |
| 1757 | | From State Appropriations | 58,400 |
| 1758 | | Schedule of Programs: | |
| 1759 | | Student Success | 58,400 |

Section 3. Effective Date.

1761 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1762 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1763 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1764 the date of override. Section 2 of this bill takes effect on July 1, 2024.