

1 **STATE AGENCY AND HIGHER EDUCATION**
2 **COMPENSATION APPROPRIATIONS**

3 2024 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Don L. Ipson**

6 House Sponsor: Robert M. Spendlove

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024
12 and for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides funding for a 3% labor market increase for state employees and higher education
16 employees;
- 17 ▶ provides funding for pay for performance labor market increases for state employees;
- 18 ▶ provides funding for a 5% discretionary increase for offices of the Legislature, statewide
19 elected officials, and the Judiciary;
- 20 ▶ provides funding for a 0.7% salary enhancement for state employees participating in the
21 Utah Retirement Systems Tier II retirement plan;
- 22 ▶ provides funding for health and dental benefit cost changes as recommended by the
23 Public Employees Health Programs;
- 24 ▶ provides funding for retirement rate changes for certain state employees;
- 25 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
26 enrolled in a defined contribution plan; and
- 27 ▶ provides funding for other compensation adjustments as authorized.

28 **Money Appropriated in this Bill:**

29 This bill appropriates \$8,313,200 in operating and capital budgets for fiscal year 2024,
30 including:

- 31 ▶ (\$3,468,400) from the General Fund;
- 32 ▶ (\$172,100) from the Income Tax Fund; and
- 33 ▶ \$11,953,700 from various sources as detailed in this bill.

34 This bill appropriates \$54,200 in expendable funds and accounts for fiscal year 2024.

35 This bill appropriates \$3,167,100 in business-like activities for fiscal year 2024, including:

- 36 ▶ \$20,900 from the General Fund; and
- 37 ▶ \$3,146,200 from various sources as detailed in this bill.

38 This bill appropriates \$212,046,500 in operating and capital budgets for fiscal year 2025,
39 including:

- 40 ▶ \$68,084,100 from the General Fund;
- 41 ▶ \$63,127,800 from the Income Tax Fund; and
- 42 ▶ \$80,834,600 from various sources as detailed in this bill.

43 This bill appropriates \$671,300 in expendable funds and accounts for fiscal year 2025.

44 This bill appropriates \$3,653,300 in business-like activities for fiscal year 2025, including:

- 45 ▶ \$20,900 from the General Fund; and
- 46 ▶ \$3,632,400 from various sources as detailed in this bill.

47 This bill appropriates \$71,000 in restricted fund and account transfers for fiscal year 2025, all
48 of which is from the General Fund.

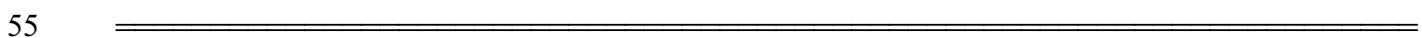
49 This bill appropriates \$78,900 in fiduciary funds for fiscal year 2025.

50 **Other Special Clauses:**

51 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
52 2024.

53 **Utah Code Sections Affected:**

54 ENACTS UNCODIFIED MATERIAL



56 *Be it enacted by the Legislature of the state of Utah:*

57 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
58 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
59 otherwise appropriated for fiscal year 2024.

60 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
61 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
62 money from the funds or accounts indicated for the use and support of the government of the state of
63 Utah.

64 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

65 BOARD OF PARDONS AND PAROLE

66 ITEM 1 To Board of Pardons and Parole

67 From General Fund, One-time 85,200

68 Schedule of Programs:

69 Board of Pardons and Parole 85,200

70 UTAH DEPARTMENT OF CORRECTIONS

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71	ITEM 2	To Utah Department of Corrections - Programs and Operations	
72		From General Fund, One-time	6,065,600
73		Schedule of Programs:	
74		Adult Probation and Parole Administration	60,700
75		Adult Probation and Parole Programs	1,708,200
76		Department Administrative Services	158,100
77		Department Executive Director	229,600
78		Department Training	72,200
79		Prison Operations Administration	295,700
80		Prison Operations Central Utah/Gunnison	965,100
81		Prison Operations Inmate Placement	71,500
82		Re-entry and Rehabilitation Administration	22,300
83		Re-entry and Rehabilitation Re-Entry	283,300
84		Re-entry and Rehabilitation Treatment	247,300
85		Prison Operations Utah State Correctional Facility	1,951,600
86		GOVERNOR'S OFFICE	
87	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
88		Justice	
89		From General Fund, One-time	111,200
90		From Federal Funds, One-time	40,600
91		From Dedicated Credits Revenue, One-time	300
92		From Crime Victim Reparations Fund, One-time	1,800
93		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time	
94			900
95		Schedule of Programs:	
96		CCJJ Commission	64,100
97		Extraditions	900
98		Judicial Performance Evaluation Commission	9,700
99		Sentencing Commission	3,900
100		State Asset Forfeiture Grant Program	900
101		State Task Force Grants	800
102		Substance Use and Mental Health Advisory Council	3,400
103		Utah Office for Victims of Crime	71,100
104	ITEM 4	To Governor's Office	
105		From General Fund, One-time	499,200
106		From Dedicated Credits Revenue, One-time	18,800
107		Schedule of Programs:	

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108	Administration	452,900
109	Lt. Governor's Office	42,000
110	Washington Funding	23,100
111	ITEM 5 To Governor's Office - Governors Office of Planning and Budget	
112	From General Fund, One-time	138,200
113	Schedule of Programs:	
114	Administration	138,200
115	ITEM 6 To Governor's Office - Indigent Defense Commission	
116	From Expendable Receipts, One-time	800
117	From General Fund Restricted - Indigent Defense Resources, One-time	38,600
118	From Revenue Transfers, One-time	900
119	Schedule of Programs:	
120	Office of Indigent Defense Services	19,600
121	Indigent Appellate Defense Division	20,700
122	ITEM 7 To Governor's Office - Colorado River Authority of Utah	
123	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
124	One-time	18,900
125	Schedule of Programs:	
126	Colorado River Authority of Utah	18,900
127	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
128	ITEM 8 To Department of Health and Human Services - Juvenile Justice &	
129	Youth Services	
130	From General Fund, One-time	37,000
131	From Federal Funds, One-time	1,300
132	From Dedicated Credits Revenue, One-time	200
133	From Revenue Transfers, One-time	100
134	Schedule of Programs:	
135	Juvenile Justice & Youth Services	25,000
136	Secure Care	6,800
137	Youth Services	6,800
138	ITEM 9 To Department of Health and Human Services - Correctional	
139	Health Services	
140	From General Fund Restricted - Correctional Institution Clinical Services Transition	
141	Account, One-time	23,200
142	Schedule of Programs:	
143	Correctional Health Services	23,200
144	DEPARTMENT OF PUBLIC SAFETY	

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145	ITEM 10	To Department of Public Safety - Driver License	
146		From Dedicated Credits Revenue, One-time	500
147		From Department of Public Safety Restricted Account, One-time	483,600
148		From Public Safety Motorcycle Education Fund, One-time	1,500
149		Schedule of Programs:	
150		Driver License Administration	52,500
151		Driver Records	110,600
152		Driver Services	321,000
153		Motorcycle Safety	1,500
154	ITEM 11	To Department of Public Safety - Emergency Management	
155		From General Fund, One-time	151,700
156		Schedule of Programs:	
157		Emergency Management	151,700
158	ITEM 12	To Department of Public Safety - Highway Safety	
159		From Federal Funds, One-time	35,700
160		From Dedicated Credits Revenue, One-time	300
161		From Public Safety Motorcycle Education Fund, One-time	300
162		From Revenue Transfers, One-time	3,700
163		Schedule of Programs:	
164		Highway Safety	40,000
165	ITEM 13	To Department of Public Safety - Peace Officers' Standards and	
166	Training		
167		From General Fund, One-time	104,000
168		From Dedicated Credits Revenue, One-time	2,200
169		Schedule of Programs:	
170		Basic Training	53,300
171		POST Administration	29,700
172		Regional/Inservice Training	23,200
173	ITEM 14	To Department of Public Safety - Programs & Operations	
174		From General Fund, One-time	2,378,600
175		From Federal Funds, One-time	15,700
176		From Dedicated Credits Revenue, One-time	180,900
177		From Department of Public Safety Restricted Account, One-time	100,600
178		From General Fund Restricted - Fire Academy Support, One-time	53,100
179		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time	1,100
180		From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
181		Protection Account, One-time	1,300

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182	From Revenue Transfers, One-time	7,500
183	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time	4,000
184	Schedule of Programs:	
185	Aero Bureau	41,300
186	CITS Administration	16,000
187	CITS Communications	286,500
188	CITS State Bureau of Investigation	224,500
189	CITS State Crime Labs	179,300
190	Department Commissioner's Office	190,700
191	Department Fleet Management	4,800
192	Department Grants	23,200
193	Department Intelligence Center	46,700
194	Fire Marshal - Fire Fighter Training	9,700
195	Fire Marshal - Fire Operations	49,500
196	Highway Patrol - Administration	24,800
197	Highway Patrol - Commercial Vehicle	94,600
198	Highway Patrol - Federal/State Projects	300
199	Highway Patrol - Field Operations	1,181,500
200	Highway Patrol - Protective Services	170,800
201	Highway Patrol - Safety Inspections	19,500
202	Highway Patrol - Special Enforcement	27,100
203	Highway Patrol - Special Services	127,600
204	Highway Patrol - Technology Services	24,400
205	ITEM 15 To Department of Public Safety - Bureau of Criminal Identification	
206	From General Fund, One-time	43,200
207	From Dedicated Credits Revenue, One-time	92,800
208	From General Fund Restricted - Concealed Weapons Account, One-time	71,200
209	From Revenue Transfers, One-time	1,000
210	Schedule of Programs:	
211	Non-Government/Other Services	208,200
212	INFRASTRUCTURE AND GENERAL GOVERNMENT	
213	DEPARTMENT OF GOVERNMENT OPERATIONS	
214	ITEM 16 To Department of Government Operations - Administrative Rules	
215	From General Fund, One-time	12,500
216	Schedule of Programs:	
217	DAR Administration	12,500
218	ITEM 17 To Department of Government Operations - DFCM	

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219		From General Fund, One-time	66,700
220		From Income Tax Fund, One-time	2,500
221		From Dedicated Credits Revenue, One-time	29,100
222		From Capital Projects Fund, One-time	101,200
223		Schedule of Programs:	
224		DFCM Administration	185,400
225		Energy Program	14,100
226	ITEM 18	To Department of Government Operations - DGO Administration	
227		From General Fund, One-time	86,400
228		From Revenue Transfers, One-time	21,800
229		Schedule of Programs:	
230		Executive Director's Office	108,200
231	ITEM 19	To Department of Government Operations - Finance - Mandated	
232		From General Fund, One-time	(23,549,500)
233		From Income Tax Fund, One-time	(564,200)
234		From Transportation Fund, One-time	(991,600)
235		From Federal Funds, One-time	(2,306,400)
236		From Dedicated Credits Revenue, One-time	(696,200)
237		Schedule of Programs:	
238		Internal Service Fund Rate Impacts	(5,500,200)
239		State Employee Benefits	(22,607,700)
240	ITEM 20	To Department of Government Operations - Division of Finance	
241		From General Fund, One-time	111,800
242		From Dedicated Credits Revenue, One-time	28,900
243		From Gen. Fund Rest. - Internal Service Fund Overhead, One-time	6,900
244		Schedule of Programs:	
245		Finance Director's Office	18,300
246		Financial Information Systems	36,600
247		Financial Reporting	43,100
248		Payables/Disbursing	35,200
249		Payroll	14,400
250	ITEM 21	To Department of Government Operations - Inspector General of	
251		Medicaid Services	
252		From General Fund, One-time	22,900
253		From Revenue Transfers, One-time	37,500
254		Schedule of Programs:	
255		Inspector General of Medicaid Services	60,400

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256	ITEM 22	To Department of Government Operations - Judicial Conduct	
257		Commission	
258		From General Fund, One-time	10,300
259		Schedule of Programs:	
260		Judicial Conduct Commission	10,300
261	ITEM 23	To Department of Government Operations - Purchasing	
262		From General Fund, One-time	27,200
263		Schedule of Programs:	
264		Purchasing and General Services	27,200
265	ITEM 24	To Department of Government Operations - State Archives	
266		From General Fund, One-time	56,900
267		From Federal Funds, One-time	700
268		From Dedicated Credits Revenue, One-time	1,600
269		Schedule of Programs:	
270		Archives Administration	13,500
271		Patron Services	25,400
272		Preservation Services	6,700
273		Records Analysis	13,600
274	ITEM 25	To Department of Government Operations - Chief Information	
275		Officer	
276		From General Fund, One-time	89,900
277		Schedule of Programs:	
278		Administration	89,900
279	ITEM 26	To Department of Government Operations - Integrated Technology	
280		From General Fund, One-time	20,600
281		From Dedicated Credits Revenue, One-time	12,000
282		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time	3,600
283		Schedule of Programs:	
284		Utah Geospatial Resource Center	36,200
285		TRANSPORTATION	
286	ITEM 27	To Transportation - Aeronautics	
287		From General Fund, One-time	2,200
288		From Aeronautics Restricted Account, One-time	70,700
289		Schedule of Programs:	
290		Administration	67,300
291		Airplane Operations	5,600
292	ITEM 28	To Transportation - Engineering Services	

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293	From Transportation Fund, One-time	1,114,800
294	Schedule of Programs:	
295	Environmental	11,300
296	Materials Lab	10,500
297	Program Development	1,093,000
298	ITEM 29 To Transportation - Operations/Maintenance Management	
299	From Transportation Fund, One-time	1,432,000
300	Schedule of Programs:	
301	Field Crews	6,100
302	Maintenance Administration	1,352,200
303	Region 1	9,000
304	Region 2	16,600
305	Region 4	16,500
306	Shops	22,000
307	Traffic Operations Center	9,600
308	ITEM 30 To Transportation - Region Management	
309	From Transportation Fund, One-time	1,096,100
310	Schedule of Programs:	
311	Region 1	4,900
312	Region 2	1,079,400
313	Region 4	11,800
314	ITEM 31 To Transportation - Support Services	
315	From Transportation Fund, One-time	674,800
316	Schedule of Programs:	
317	Administrative Services	663,900
318	Comptroller	6,500
319	Ports of Entry	4,400
320	ITEM 32 To Transportation - Amusement Ride Safety	
321	From General Fund, One-time	3,300
322	Schedule of Programs:	
323	Amusement Ride Safety	3,300
324	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
325	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
326	ITEM 33 To Department of Alcoholic Beverage Services - DABS	
327	Operations	
328	From Liquor Control Fund, One-time	775,500
329	Schedule of Programs:	

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330	Administration	22,300
331	Executive Director	149,900
332	Stores and Agencies	544,100
333	Warehouse and Distribution	59,200
334	DEPARTMENT OF COMMERCE	
335	ITEM 34 To Department of Commerce - Commerce General Regulation	
336	From Federal Funds, One-time	9,800
337	From Dedicated Credits Revenue, One-time	1,500
338	From General Fund Restricted - Commerce Service Account, One-time	491,900
339	From General Fund Restricted - Factory Built Housing Fees, One-time	100
340	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-time	100
341	From General Fund Restricted - Public Utility Restricted Acct., One-time	132,200
342	From Revenue Transfers, One-time	1,000
343	Schedule of Programs:	
344	Administration	155,300
345	Consumer Protection	48,600
346	Corporations and Commercial Code	26,000
347	Occupational and Professional Licensing	172,800
348	Office of Consumer Services	20,000
349	Public Utilities	122,000
350	Real Estate	36,200
351	Securities	55,700
352	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
353	ITEM 35 To Governor's Office of Economic Opportunity - Administration	
354	From General Fund, One-time	55,700
355	Schedule of Programs:	
356	Administration	55,700
357	ITEM 36 To Governor's Office of Economic Opportunity - Economic	
358	Prosperity	
359	From General Fund, One-time	127,600
360	Schedule of Programs:	
361	Business Services	38,600
362	Incentives and Grants	24,200
363	Strategic Initiatives	32,700
364	Systems and Control	32,100
365	ITEM 37 To Governor's Office of Economic Opportunity - Office of	
366	Tourism	

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367	From General Fund, One-time		64,300
368	Schedule of Programs:		
369	Film Commission	11,100	
370	Tourism	53,200	
371	FINANCIAL INSTITUTIONS		
372	ITEM 38 To Financial Institutions - Financial Institutions Administration		
373	From General Fund Restricted - Financial Institutions, One-time		175,100
374	Schedule of Programs:		
375	Administration	175,100	
376	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT		
377	ITEM 39 To Department of Cultural and Community Engagement -		
378	Administration		
379	From General Fund, One-time		80,000
380	Schedule of Programs:		
381	Executive Director's Office	80,000	
382	ITEM 40 To Department of Cultural and Community Engagement - Division		
383	of Arts and Museums		
384	From General Fund, One-time		48,600
385	From Dedicated Credits Revenue, One-time		400
386	Schedule of Programs:		
387	Administration	39,500	
388	Community Arts Outreach	9,500	
389	ITEM 41 To Department of Cultural and Community Engagement -		
390	Commission on Service and Volunteerism		
391	From General Fund, One-time		18,300
392	From Federal Funds, One-time		22,300
393	From Dedicated Credits Revenue, One-time		200
394	Schedule of Programs:		
395	Commission on Service and Volunteerism	40,800	
396	ITEM 42 To Department of Cultural and Community Engagement - Indian		
397	Affairs		
398	From General Fund, One-time		5,300
399	From Dedicated Credits Revenue, One-time		1,200
400	Schedule of Programs:		
401	Indian Affairs	6,500	
402	ITEM 43 To Department of Cultural and Community Engagement -		
403	Historical Society		

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404	From General Fund, One-time	43,800
405	Schedule of Programs:	
406	Administration	38,500
407	State of Utah Museum	5,300
408	ITEM 44 To Department of Cultural and Community Engagement - State	
409	Library	
410	From General Fund, One-time	56,600
411	From Dedicated Credits Revenue, One-time	29,900
412	Schedule of Programs:	
413	Administration	83,000
414	Bookmobile	3,500
415	ITEM 45 To Department of Cultural and Community Engagement - Stem	
416	Action Center	
417	From General Fund, One-time	20,900
418	Schedule of Programs:	
419	STEM Action Center	20,900
420	ITEM 46 To Department of Cultural and Community Engagement - Pete	
421	Suazo Athletics Commission	
422	From General Fund, One-time	3,100
423	Schedule of Programs:	
424	Pete Suazo Athletics Commission	3,100
425	ITEM 47 To Department of Cultural and Community Engagement - State	
426	Historic Preservation Office	
427	From General Fund, One-time	29,900
428	From Federal Funds, One-time	15,600
429	From Dedicated Credits Revenue, One-time	6,900
430	Schedule of Programs:	
431	Administration	52,400
432	INSURANCE DEPARTMENT	
433	ITEM 48 To Insurance Department - Health Insurance Actuary	
434	From General Fund Rest. - Health Insurance Actuarial Review, One-time	5,000
435	Schedule of Programs:	
436	Health Insurance Actuary	5,000
437	ITEM 49 To Insurance Department - Insurance Department Administration	
438	From General Fund Restricted - Captive Insurance, One-time	27,400
439	From General Fund Restricted - Insurance Department Acct., One-time	181,600
440	From General Fund Rest. - Insurance Fraud Investigation Acct., One-time	41,000

441	Schedule of Programs:		
442	Administration	181,000	
443	Captive Insurers	27,400	
444	Insurance Fraud Program	41,600	
445	LABOR COMMISSION		
446	ITEM 50 To Labor Commission		
447	From General Fund, One-time		132,600
448	From Federal Funds, One-time		79,300
449	From Employers' Reinsurance Fund, One-time		100
450	From General Fund Restricted - Industrial Accident Account, One-time		59,100
451	From General Fund Restricted - Workplace Safety Account, One-time		2,700
452	Schedule of Programs:		
453	Adjudication	25,900	
454	Administration	50,400	
455	Antidiscrimination and Labor	50,300	
456	Boiler, Elevator and Coal Mine Safety Division	29,600	
457	Industrial Accidents	33,300	
458	Utah Occupational Safety and Health	81,600	
459	Workplace Safety	2,700	
460	PUBLIC SERVICE COMMISSION		
461	ITEM 51 To Public Service Commission		
462	From General Fund Restricted - Public Utility Restricted Acct., One-time		38,000
463	Schedule of Programs:		
464	Administration	38,000	
465	UTAH STATE TAX COMMISSION		
466	ITEM 52 To Utah State Tax Commission - Tax Administration		
467	From General Fund, One-time		469,600
468	From Income Tax Fund, One-time		386,900
469	From Federal Funds, One-time		13,800
470	From Dedicated Credits Revenue, One-time		145,700
471	From General Fund Restricted - License Plate Restricted Account, One-time		
472			300
473	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit		
474	Account, One-time		89,700
475	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time		192,400
476	From Revenue Transfers, One-time		3,800
477	From Uninsured Motorist Identification Restricted Account, One-time		2,700

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478	Schedule of Programs:	
479	Operations	141,900
480	Tax and Revenue	407,700
481	Customer Service	453,500
482	Property and Miscellaneous Taxes	160,100
483	Enforcement	141,700
484	SOCIAL SERVICES	
485	DEPARTMENT OF WORKFORCE SERVICES	
486	ITEM 53 To Department of Workforce Services - Administration	
487	From General Fund, One-time	106,500
488	From Federal Funds, One-time	231,000
489	Schedule of Programs:	
490	Administrative Support	195,000
491	Communications	25,500
492	Executive Director's Office	83,400
493	Internal Audit	33,600
494	ITEM 54 To Department of Workforce Services - General Assistance	
495	From General Fund, One-time	12,700
496	Schedule of Programs:	
497	General Assistance	12,700
498	ITEM 55 To Department of Workforce Services - Housing and Community	
499	Development	
500	From General Fund, One-time	38,600
501	From Federal Funds, One-time	61,800
502	From Expendable Receipts, One-time	700
503	Schedule of Programs:	
504	Community Development	22,500
505	Community Development Administration	11,800
506	Community Services	6,500
507	HEAT	8,600
508	Housing Development	32,600
509	Weatherization Assistance	19,100
510	ITEM 56 To Department of Workforce Services - Operations and Policy	
511	From General Fund, One-time	435,100
512	From Income Tax Fund, One-time	1,600
513	From Federal Funds, One-time	1,950,900
514	From Revenue Transfers, One-time	1,400

515	Schedule of Programs:	
516	Eligibility Services	1,391,900
517	Facilities and Pass-Through	31,600
518	Workforce Development	896,700
519	Workforce Research and Analysis	68,800
520	ITEM 57 To Department of Workforce Services - State Office of	
521	Rehabilitation	
522	From General Fund, One-time	136,500
523	From Federal Funds, One-time	722,400
524	From Expendable Receipts, One-time	200
525	Schedule of Programs:	
526	Blind and Visually Impaired	68,200
527	Deaf and Hard of Hearing	63,700
528	Disability Determination	212,400
529	Executive Director	6,200
530	Rehabilitation Services	508,600
531	ITEM 58 To Department of Workforce Services - Unemployment Insurance	
532	From General Fund, One-time	95,000
533	From Federal Funds, One-time	362,000
534	Schedule of Programs:	
535	Adjudication	81,800
536	Unemployment Insurance Administration	375,200
537	ITEM 59 To Department of Workforce Services - Office of Homeless	
538	Services	
539	From General Fund, One-time	53,000
540	Schedule of Programs:	
541	Homeless Services	53,000
542	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
543	ITEM 60 To Department of Health and Human Services - Operations	
544	From General Fund, One-time	6,068,800
545	From Income Tax Fund, One-time	800
546	From Federal Funds, One-time	6,000
547	From Dedicated Credits Revenue, One-time	7,000
548	From Revenue Transfers, One-time	2,100
549	Schedule of Programs:	
550	Executive Director Office	42,900
551	Ancillary Services	6,013,900

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552	Finance & Administration	3,700
553	Data, Systems, & Evaluations	14,300
554	Public Affairs, Education & Outreach	5,200
555	Continuous Quality Improvement	4,700
556	ITEM 61 To Department of Health and Human Services - Clinical Services	
557	From General Fund, One-time	6,600
558	From Federal Funds, One-time	7,400
559	From Dedicated Credits Revenue, One-time	5,000
560	From Expendable Receipts, One-time	100
561	From Department of Public Safety Restricted Account, One-time	300
562	From Gen. Fund Rest. - State Lab Drug Testing Account, One-time	300
563	Schedule of Programs:	
564	Medical Examiner	6,100
565	State Laboratory	13,600
566	ITEM 62 To Department of Health and Human Services - Department	
567	Oversight	
568	From General Fund, One-time	10,100
569	From Federal Funds, One-time	8,700
570	From Dedicated Credits Revenue, One-time	1,800
571	From Revenue Transfers, One-time	4,900
572	Schedule of Programs:	
573	Licensing & Background Checks	19,200
574	Internal Audit	6,300
575	ITEM 63 To Department of Health and Human Services - Health Care	
576	Administration	
577	From General Fund, One-time	6,300
578	From Federal Funds, One-time	32,600
579	From Expendable Receipts, One-time	7,900
580	From Hospital Provider Assessment Fund, One-time	100
581	From Medicaid Expansion Fund, One-time	2,300
582	From Nursing Care Facilities Provider Assessment Fund, One-time	800
583	From Revenue Transfers, One-time	4,900
584	Schedule of Programs:	
585	Integrated Health Care Administration	48,800
586	Provider Reimbursement Information System for Medicaid	6,100
587	ITEM 64 To Department of Health and Human Services - Integrated Health	
588	Care Services	

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589	From General Fund, One-time	55,600
590	From Dedicated Credits Revenue, One-time	4,200
591	From Revenue Transfers, One-time	13,400
592	Schedule of Programs:	
593	State Hospital	73,200
594	ITEM 65 To Department of Health and Human Services - Long-Term	
595	Services & Support	
596	From General Fund, One-time	34,000
597	From Income Tax Fund, One-time	300
598	From Federal Funds, One-time	2,200
599	From Dedicated Credits Revenue, One-time	3,200
600	From Expendable Receipts, One-time	400
601	From General Fund Restricted - Division of Services for People with Disabilities	
602	Restricted Account, One-time	500
603	From Revenue Transfers, One-time	52,800
604	Schedule of Programs:	
605	Adult Protective Services	8,600
606	Services for People with Disabilities	4,300
607	Utah State Developmental Center	80,500
608	ITEM 66 To Department of Health and Human Services - Public Health,	
609	Prevention, and Epidemiology	
610	From General Fund, One-time	5,900
611	From Federal Funds, One-time	30,500
612	From Expendable Receipts, One-time	100
613	From General Fund Restricted - Tobacco Settlement Account, One-time	400
614	From Revenue Transfers, One-time	600
615	Schedule of Programs:	
616	Communicable Disease	10,200
617	Health Promotion and Prevention	10,900
618	Emergency Medical Services and Preparedness	11,900
619	Population Health	4,500
620	ITEM 67 To Department of Health and Human Services - Children, Youth,	
621	& Families	
622	From General Fund, One-time	74,400
623	From Federal Funds, One-time	31,200
624	From Dedicated Credits Revenue, One-time	100
625	Schedule of Programs:	

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626	Child & Family Services	96,500
627	Child Abuse Prevention and Facility Services	5,300
628	Maternal & Child Health	3,900
629	ITEM 68 To Department of Health and Human Services - Office of	
630	Recovery Services	
631	From General Fund, One-time	6,400
632	From Federal Funds, One-time	14,200
633	From Dedicated Credits Revenue, One-time	5,600
634	From Expendable Receipts, One-time	4,600
635	From Revenue Transfers, One-time	100
636	Schedule of Programs:	
637	Child Support Services	30,900
638	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
639	DEPARTMENT OF AGRICULTURE AND FOOD	
640	ITEM 69 To Department of Agriculture and Food - Administration	
641	From General Fund, One-time	42,200
642	From Federal Funds, One-time	4,100
643	From Dedicated Credits Revenue, One-time	2,700
644	From Revenue Transfers, One-time	900
645	Schedule of Programs:	
646	Commissioner's Office	49,900
647	ITEM 70 To Department of Agriculture and Food - Animal Industry	
648	From General Fund, One-time	58,600
649	From Federal Funds, One-time	34,800
650	From Dedicated Credits Revenue, One-time	1,400
651	From General Fund Restricted - Livestock Brand, One-time	23,400
652	Schedule of Programs:	
653	Animal Health	86,300
654	Brand Inspection	23,400
655	Meat Inspection	8,500
656	ITEM 71 To Department of Agriculture and Food - Invasive Species	
657	Mitigation	
658	From General Fund Restricted - Invasive Species Mitigation Account, One-time	
659		7,900
660	Schedule of Programs:	
661	Invasive Species Mitigation	7,900
662	ITEM 72 To Department of Agriculture and Food - Marketing and	

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663	Development		
664	From General Fund, One-time		13,100
665	From Federal Funds, One-time		5,800
666	From Dedicated Credits Revenue, One-time		300
667	Schedule of Programs:		
668	Marketing and Development	19,200	
669	ITEM 73 To Department of Agriculture and Food - Plant Industry		
670	From General Fund, One-time		2,800
671	From Federal Funds, One-time		23,700
672	From Dedicated Credits Revenue, One-time		66,800
673	From Revenue Transfers, One-time		300
674	Schedule of Programs:		
675	Plant Industry Administration	69,900	
676	Pesticide	23,700	
677	ITEM 74 To Department of Agriculture and Food - Predatory Animal		
678	Control		
679	From General Fund, One-time		22,200
680	From Revenue Transfers, One-time		8,200
681	Schedule of Programs:		
682	Predatory Animal Control	30,400	
683	ITEM 75 To Department of Agriculture and Food - Rangeland Improvement		
684	From General Fund, One-time		19,400
685	From Gen. Fund Rest. - Rangeland Improvement Account, One-time		6,700
686	Schedule of Programs:		
687	Rangeland Improvement Projects	6,700	
688	Grazing Improvement Program Administration	19,400	
689	ITEM 76 To Department of Agriculture and Food - Regulatory Services		
690	From General Fund, One-time		13,200
691	From Federal Funds, One-time		16,300
692	From Dedicated Credits Revenue, One-time		75,000
693	Schedule of Programs:		
694	Regulatory Services Administration	100,100	
695	Weights & Measures	4,400	
696	ITEM 77 To Department of Agriculture and Food - Resource Conservation		
697	From General Fund, One-time		41,500
698	From Federal Funds, One-time		10,600
699	From Dedicated Credits Revenue, One-time		200

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700	From Revenue Transfers, One-time	8,500
701	Schedule of Programs:	
702	Conservation Administration	48,700
703	Conservation Districts	3,400
704	Water Quality	8,500
705	Soil Health	200
706	ITEM 78 To Department of Agriculture and Food - Industrial Hemp	
707	From Dedicated Credits Revenue, One-time	23,900
708	Schedule of Programs:	
709	Industrial Hemp	23,900
710	ITEM 79 To Department of Agriculture and Food - Analytical Laboratory	
711	From General Fund, One-time	16,300
712	From Federal Funds, One-time	800
713	From Dedicated Credits Revenue, One-time	6,300
714	Schedule of Programs:	
715	Analytical Laboratory	23,400
716	DEPARTMENT OF ENVIRONMENTAL QUALITY	
717	ITEM 80 To Department of Environmental Quality - Drinking Water	
718	From General Fund, One-time	24,200
719	From Dedicated Credits Revenue, One-time	7,000
720	From Water Dev. Security Fund - Drinking Water Loan Prog., One-time	16,700
721	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time	5,800
722	Schedule of Programs:	
723	Drinking Water Administration	16,500
724	Safe Drinking Water Act	20,600
725	System Assistance	10,000
726	State Revolving Fund	6,600
727	ITEM 81 To Department of Environmental Quality - Environmental	
728	Response and Remediation	
729	From General Fund, One-time	17,700
730	From Dedicated Credits Revenue, One-time	21,700
731	From General Fund Restricted - Petroleum Storage Tank, One-time	6,000
732	From Petroleum Storage Tank Trust Fund, One-time	33,600
733	From General Fund Restricted - Voluntary Cleanup, One-time	15,100
734	Schedule of Programs:	
735	Environmental Response and Remediation	1,600
736	Voluntary Cleanup	15,100

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737	CERCLA	18,100
738	Tank Public Assistance	6,000
739	Petroleum Storage Tank Cleanup	22,700
740	Petroleum Storage Tank Compliance	30,600
741	ITEM 82 To Department of Environmental Quality - Executive Director's	
742	Office	
743	From General Fund, One-time	53,200
744	From General Fund Restricted - Environmental Quality, One-time	20,300
745	Schedule of Programs:	
746	Executive Director Office Administration	73,100
747	Radon	400
748	ITEM 83 To Department of Environmental Quality - Waste Management	
749	and Radiation Control	
750	From Dedicated Credits Revenue, One-time	33,200
751	From Expendable Receipts, One-time	2,200
752	From General Fund Restricted - Environmental Quality, One-time	111,300
753	From Gen. Fund Rest. - Used Oil Collection Administration, One-time	10,100
754	From Waste Tire Recycling Fund, One-time	2,200
755	Schedule of Programs:	
756	Hazardous Waste	56,300
757	Solid Waste	23,800
758	Radiation	32,200
759	Low Level Radioactive Waste	23,100
760	WIPP	2,200
761	Used Oil	10,700
762	Waste Tire	2,200
763	X-Ray	8,500
764	ITEM 84 To Department of Environmental Quality - Water Quality	
765	From General Fund, One-time	62,400
766	From Dedicated Credits Revenue, One-time	44,000
767	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
768	One-time	1,600
769	From Gen. Fund Rest. - Underground Wastewater System, One-time	800
770	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time	26,500
771	From Water Dev. Security Fund - Water Quality Orig. Fee, One-time	1,700
772	Schedule of Programs:	
773	Water Quality Support	46,500

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774	Water Quality Protection	41,700
775	Water Quality Permits	48,000
776	Onsite Wastewater	800
777	ITEM 85 To Department of Environmental Quality - Air Quality	
778	From General Fund, One-time	75,600
779	From Dedicated Credits Revenue, One-time	107,000
780	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
781	One-time	13,900
782	Schedule of Programs:	
783	Air Quality Administration	18,600
784	Planning	47,500
785	Compliance	68,700
786	Permitting	61,700
787	DEPARTMENT OF NATURAL RESOURCES	
788	ITEM 86 To Department of Natural Resources - Administration	
789	From General Fund, One-time	124,700
790	Schedule of Programs:	
791	Administrative Services	29,800
792	Executive Director	85,900
793	Law Enforcement	4,200
794	Public Information Office	4,800
795	ITEM 87 To Department of Natural Resources - Contributed Research	
796	From Expendable Receipts, One-time	1,700
797	Schedule of Programs:	
798	Contributed Research	1,700
799	ITEM 88 To Department of Natural Resources - Cooperative Agreements	
800	From Federal Funds, One-time	40,200
801	From Expendable Receipts, One-time	24,000
802	From Revenue Transfers, One-time	600
803	Schedule of Programs:	
804	Federal Agreements	40,200
805	State Agreements	600
806	Other Agreements	24,000
807	ITEM 89 To Department of Natural Resources - Forestry, Fire, and State	
808	Lands	
809	From General Fund, One-time	138,100
810	From Federal Funds, One-time	94,500

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811	From Dedicated Credits Revenue, One-time	153,300
812	From General Fund Restricted - Sovereign Lands Management, One-time	29,700
813	From Revenue Transfers, One-time	12,900
814	Schedule of Programs:	
815	Division Administration	29,700
816	Fire Management	37,800
817	Fire Suppression Emergencies	34,500
818	Forest Management	18,300
819	Lands Management	29,800
820	Lone Peak Center	94,200
821	Program Delivery	184,200
822	ITEM 90 To Department of Natural Resources - Oil, Gas, and Mining	
823	From Federal Funds, One-time	71,300
824	From Dedicated Credits Revenue, One-time	4,000
825	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	
826		52,600
827	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-time	86,500
828	Schedule of Programs:	
829	Abandoned Mine	26,300
830	Administration	54,000
831	Coal Program	31,200
832	Minerals Reclamation	21,000
833	Oil and Gas Program	81,900
834	ITEM 91 To Department of Natural Resources - Species Protection	
835	From General Fund Restricted - Species Protection, One-time	25,800
836	Schedule of Programs:	
837	Species Protection	25,800
838	ITEM 92 To Department of Natural Resources - Utah Geological Survey	
839	From General Fund, One-time	90,400
840	From Federal Funds, One-time	29,600
841	From Dedicated Credits Revenue, One-time	37,800
842	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
843	Account, One-time	12,800
844	From General Fund Restricted - Mineral Lease, One-time	26,000
845	From Gen. Fund Rest. - Land Exchange Distribution Account, One-time	500
846	From Revenue Transfers, One-time	1,900
847	Schedule of Programs:	

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848	Administration	17,000	
849	Energy and Minerals	47,100	
850	Geologic Hazards	26,300	
851	Geologic Information and Outreach	38,200	
852	Geologic Mapping	34,900	
853	Groundwater	35,500	
854	ITEM 93 To Department of Natural Resources - Water Resources		
855	From General Fund, One-time		92,200
856	From Dedicated Credits Revenue, One-time		100
857	From Water Resources Conservation and Development Fund, One-time		57,900
858	Schedule of Programs:		
859	Administration	22,200	
860	Construction	62,700	
861	Interstate Streams	9,800	
862	Planning	55,500	
863	ITEM 94 To Department of Natural Resources - Water Rights		
864	From General Fund, One-time		170,800
865	From Federal Funds, One-time		2,600
866	From Dedicated Credits Revenue, One-time		49,800
867	From General Fund Restricted - Water Rights Restricted Account, One-time		
868			49,600
869	Schedule of Programs:		
870	Adjudication	49,500	
871	Administration	40,000	
872	Applications and Records	106,300	
873	Dam Safety	23,100	
874	Field Services	38,200	
875	Technical Services	15,700	
876	ITEM 95 To Department of Natural Resources - Watershed Restoration		
877	From General Fund, One-time		3,400
878	From Dedicated Credits Revenue, One-time		300
879	Schedule of Programs:		
880	Watershed Restoration	3,700	
881	ITEM 96 To Department of Natural Resources - Wildlife Resources		
882	From General Fund, One-time		146,800
883	From Federal Funds, One-time		335,100
884	From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-time		

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885		12,700
886	From General Fund Restricted - Predator Control Account, One-time	6,400
887	From General Fund Restricted - Wildlife Habitat, One-time	8,500
888	From General Fund Restricted - Wildlife Resources, One-time	676,300
889	Schedule of Programs:	
890	Administrative Services	94,300
891	Aquatic Section	287,100
892	Conservation Outreach	100,600
893	Director's Office	68,200
894	Habitat Council	8,500
895	Habitat Section	171,900
896	Law Enforcement	242,000
897	Wildlife Section	213,200
898	ITEM 97 To Department of Natural Resources - Public Lands Policy	
899	Coordinating Office	
900	From General Fund, One-time	38,600
901	From General Fund Restricted - Constitutional Defense, One-time	16,400
902	Schedule of Programs:	
903	Public Lands Policy Coordinating Office	55,000
904	ITEM 98 To Department of Natural Resources - Division of State Parks	
905	From General Fund, One-time	58,600
906	From Federal Funds, One-time	2,600
907	From Dedicated Credits Revenue, One-time	18,800
908	From Expendable Receipts, One-time	2,100
909	From General Fund Restricted - State Park Fees, One-time	501,600
910	From Revenue Transfers, One-time	200
911	Schedule of Programs:	
912	Executive Management	16,900
913	State Park Operation Management	520,100
914	Support Services	42,000
915	Heritage Services	4,900
916	ITEM 99 To Department of Natural Resources - Division of Parks - Capital	
917	From Federal Funds, One-time	13,700
918	From Expendable Receipts, One-time	1,000
919	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
920	One-time	4,100
921	From General Fund Restricted - State Park Fees, One-time	23,800

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922	Schedule of Programs:	
923	Donated Capital Projects	1,000
924	Renovation and Development	41,600
925	ITEM 100 To Department of Natural Resources - Division of Outdoor	
926	Recreation	
927	From General Fund, One-time	6,200
928	From Federal Funds, One-time	16,300
929	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
930	One-time	1,200
931	From General Fund Restricted - Boating, One-time	22,000
932	From General Fund Restricted - Off-highway Vehicle, One-time	30,500
933	Schedule of Programs:	
934	Management	9,500
935	Oversight	26,600
936	Recreation Services	10,400
937	Administration	29,700
938	ITEM 101 To Department of Natural Resources - Division of Outdoor	
939	Recreation- Capital	
940	From General Fund Restricted - Off-highway Vehicle, One-time	1,800
941	Schedule of Programs:	
942	Off-highway Vehicle Grants	1,800
943	ITEM 102 To Department of Natural Resources - Office of Energy	
944	Development	
945	From General Fund, One-time	23,500
946	From Federal Funds, One-time	12,800
947	From Dedicated Credits Revenue, One-time	1,800
948	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-time	500
949	Schedule of Programs:	
950	Office of Energy Development	38,600
951	EXECUTIVE APPROPRIATIONS	
952	CAPITOL PRESERVATION BOARD	
953	ITEM 103 To Capitol Preservation Board	
954	From General Fund, One-time	22,700
955	Schedule of Programs:	
956	Capitol Preservation Board	22,700
957	LEGISLATURE	
958	ITEM 104 To Legislature - Legislative Services	

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959	From General Fund, One-time	132,200
960	Schedule of Programs:	
961	Legislative Interns	132,200
962	UTAH NATIONAL GUARD	
963	ITEM 105 To Utah National Guard	
964	From General Fund, One-time	89,100
965	From Federal Funds, One-time	583,000
966	From Dedicated Credits Revenue, One-time	500
967	Schedule of Programs:	
968	Administration	34,800
969	Operations and Maintenance	637,800
970	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
971	ITEM 106 To Department of Veterans and Military Affairs - Veterans and	
972	Military Affairs	
973	From General Fund, One-time	55,000
974	From Federal Funds, One-time	9,100
975	From Dedicated Credits Revenue, One-time	1,700
976	Schedule of Programs:	
977	Administration	26,200
978	Cemetery	11,800
979	State Approving Agency	3,200
980	Outreach Services	20,800
981	Military Affairs	3,800
982	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
983	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
984	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
985	accounts to which the money is transferred may be made without further legislative action, in	
986	accordance with statutory provisions relating to the funds or accounts.	
987	INFRASTRUCTURE AND GENERAL GOVERNMENT	
988	DEPARTMENT OF GOVERNMENT OPERATIONS	
989	ITEM 107 To Department of Government Operations - State Debt Collection	
990	Fund	
991	From Dedicated Credits Revenue, One-time	1,600
992	Schedule of Programs:	
993	State Debt Collection Fund	1,600
994	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
995	PUBLIC SERVICE COMMISSION	

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996	ITEM 108	To Public Service Commission - Universal Public Telecom Service	
997		From Dedicated Credits Revenue, One-time	3,700
998		Schedule of Programs:	
999		Universal Public Telecommunications Service Support	3,700
1000		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1001		DEPARTMENT OF AGRICULTURE AND FOOD	
1002	ITEM 109	To Department of Agriculture and Food - Salinity Offset Fund	
1003		From Revenue Transfers, One-time	1,500
1004		Schedule of Programs:	
1005		Salinity Offset Fund	1,500
1006		DEPARTMENT OF NATURAL RESOURCES	
1007	ITEM 110	To Department of Natural Resources - Outdoor Recreation	
1008		Infrastructure Account	
1009		From Designated Sales Tax, One-time	7,400
1010		Schedule of Programs:	
1011		Outdoor Recreation Infrastructure Account	7,400
1012		EXECUTIVE APPROPRIATIONS	
1013		UTAH NATIONAL GUARD	
1014	ITEM 111	To Utah National Guard - National Guard MWR Fund	
1015		From Dedicated Credits Revenue, One-time	23,400
1016		Schedule of Programs:	
1017		National Guard MWR Fund	23,400
1018		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1019	ITEM 112	To Department of Veterans and Military Affairs - Utah Veterans	
1020		Nursing Home Fund	
1021		From Federal Funds, One-time	16,600
1022		Schedule of Programs:	
1023		Veterans Nursing Home Fund	16,600
1024		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
1025		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1026		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1027		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1028		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1029		amounts between funds and accounts as indicated.	
1030		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1031		UTAH DEPARTMENT OF CORRECTIONS	
1032	ITEM 113	To Utah Department of Corrections - Utah Correctional Industries	

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1033	From Dedicated Credits Revenue, One-time	188,800
1034	Schedule of Programs:	
1035	Utah Correctional Industries	188,800
1036	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1037	DEPARTMENT OF GOVERNMENT OPERATIONS	
1038	ITEM 114 To Department of Government Operations - Division of Facilities	
1039	Construction and Management - Facilities Management	
1040	From Dedicated Credits Revenue, One-time	300,900
1041	Schedule of Programs:	
1042	ISF - Facilities Management	300,900
1043	ITEM 115 To Department of Government Operations - Division of Fleet	
1044	Operations	
1045	From Dedicated Credits Revenue, One-time	43,700
1046	Schedule of Programs:	
1047	ISF - Fuel Network	15,200
1048	ISF - Motor Pool	20,300
1049	Transactions Group	8,200
1050	ITEM 116 To Department of Government Operations - Division of	
1051	Purchasing and General Services	
1052	From Dedicated Credits Revenue, One-time	120,500
1053	Schedule of Programs:	
1054	ISF - Central Mailing	32,300
1055	ISF - Cooperative Contracting	75,600
1056	ISF - Federal Surplus Property	300
1057	ISF - Print Services	2,500
1058	ISF - State Surplus Property	9,800
1059	ITEM 117 To Department of Government Operations - Enterprise Technology	
1060	Division	
1061	From Dedicated Credits Revenue, One-time	2,192,300
1062	Schedule of Programs:	
1063	ISF - Enterprise Technology Division	2,192,300
1064	ITEM 118 To Department of Government Operations - Human Resources	
1065	Internal Service Fund	
1066	From General Fund, One-time	20,900
1067	From Dedicated Credits Revenue, One-time	287,500
1068	Schedule of Programs:	
1069	Administration	146,900

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1070	ISF - Core HR Services	1,900
1071	ISF - Field Services	157,300
1072	ISF - Payroll Field Services	2,300
1073	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1074	DEPARTMENT OF AGRICULTURE AND FOOD	
1075	ITEM 119 To Department of Agriculture and Food - Agriculture Loan	
1076	Programs	
1077	From Agriculture Resource Development Fund, One-time	5,600
1078	Schedule of Programs:	
1079	Agriculture Loan Program	5,600
1080	ITEM 120 To Department of Agriculture and Food - Qualified Production	
1081	Enterprise Fund	
1082	From Dedicated Credits Revenue, One-time	6,900
1083	Schedule of Programs:	
1084	Qualified Production Enterprise Fund	6,900
1085	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
1086	fiscal year beginning July 1, 2024 and ending June 30, 2025.	
1087	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
1088	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1089	money from the funds or accounts indicated for the use and support of the government of the state of	
1090	Utah.	
1091	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1092	ATTORNEY GENERAL	
1093	ITEM 121 To Attorney General	
1094	From General Fund	1,278,900
1095	From General Fund, One-time	66,300
1096	From Income Tax Fund	6,100
1097	From Income Tax Fund, One-time	400
1098	From Federal Funds	169,800
1099	From Federal Funds, One-time	8,300
1100	From Dedicated Credits Revenue	39,200
1101	From Dedicated Credits Revenue, One-time	1,900
1102	From General Fund Restricted - Consumer Privacy Account	7,200
1103	From General Fund Restricted - Consumer Privacy Account, One-time	400
1104	From General Fund Restricted - Tobacco Settlement Account	9,700
1105	From General Fund Restricted - Tobacco Settlement Account, One-time	500
1106	From Revenue Transfers	42,500

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1107	From Revenue Transfers, One-time		2,100
1108	Schedule of Programs:		
1109	Administration	353,400	
1110	Civil	445,800	
1111	Criminal Prosecution	834,100	
1112	ITEM 122 To Attorney General - Children's Justice Centers		
1113	From General Fund		18,500
1114	From General Fund, One-time		500
1115	From Federal Funds		1,800
1116	From Dedicated Credits Revenue		600
1117	From Expendable Receipts		500
1118	From General Fund Restricted - Victim Services Restricted Account		12,500
1119	From General Fund Restricted - Victim Services Restricted Account, One-time		
1120			300
1121	From Revenue Transfers		1,000
1122	Schedule of Programs:		
1123	Children's Justice Centers	35,700	
1124	ITEM 123 To Attorney General - Prosecution Council		
1125	From General Fund		20,300
1126	From General Fund, One-time		1,500
1127	From Dedicated Credits Revenue		1,800
1128	From Dedicated Credits Revenue, One-time		100
1129	From Revenue Transfers		21,500
1130	From Revenue Transfers, One-time		1,500
1131	Schedule of Programs:		
1132	Prosecution Council	46,700	
1133	BOARD OF PARDONS AND PAROLE		
1134	ITEM 124 To Board of Pardons and Parole		
1135	From General Fund		300,900
1136	From General Fund, One-time		22,600
1137	Schedule of Programs:		
1138	Board of Pardons and Parole	323,500	
1139	UTAH DEPARTMENT OF CORRECTIONS		
1140	ITEM 125 To Utah Department of Corrections - Programs and Operations		
1141	From General Fund		21,265,200
1142	From General Fund, One-time		1,281,000
1143	Schedule of Programs:		

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1144	Adult Probation and Parole Administration	190,900
1145	Adult Probation and Parole Programs	6,272,000
1146	Department Administrative Services	464,700
1147	Department Executive Director	593,600
1148	Department Training	226,000
1149	Prison Operations Administration	1,192,600
1150	Prison Operations Central Utah/Gunnison	3,691,600
1151	Prison Operations Inmate Placement	232,300
1152	Re-entry and Rehabilitation Administration	67,700
1153	Re-entry and Rehabilitation Re-Entry	931,600
1154	Re-entry and Rehabilitation Treatment	818,900
1155	Prison Operations Utah State Correctional Facility	7,864,300
1156	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1157	ITEM 126 To Judicial Council/State Court Administrator - Administration	
1158	From General Fund	8,044,000
1159	From General Fund, One-time	484,500
1160	From General Fund Restricted - Court Security Account	12,800
1161	From General Fund Restricted - Court Security Account, One-time	1,400
1162	Schedule of Programs:	
1163	Administrative Office	321,500
1164	Court of Appeals	346,900
1165	Courts Security	14,200
1166	Data Processing	472,400
1167	District Courts	4,065,700
1168	Grants Program	38,900
1169	Judicial Education	49,400
1170	Justice Courts	24,600
1171	Juvenile Courts	2,850,300
1172	Law Library	103,700
1173	Supreme Court	255,100
1174	The Legislature intends the salary for a District Court judge	
1175	for the fiscal year beginning July 1, 2024, and ending June 30,	
1176	2025, shall be \$213,900. The Legislature intends that other	
1177	judicial salaries shall be calculated in accordance with the	
1178	formula set forth in UCA Title 67 Chapter 8 Section 2 and	
1179	rounded to the nearest \$50.	
1180	ITEM 127 To Judicial Council/State Court Administrator - Guardian ad Litem	

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1181	From General Fund	610,800
1182	From General Fund, One-time	42,400
1183	Schedule of Programs:	
1184	Guardian ad Litem	653,200
1185	ITEM 128 To Judicial Council/State Court Administrator - Jury and Witness	
1186	Fees	
1187	From General Fund	33,400
1188	From General Fund, One-time	2,000
1189	Schedule of Programs:	
1190	Jury, Witness, and Interpreter	35,400
1191	GOVERNOR'S OFFICE	
1192	ITEM 129 To Governor's Office - Commission on Criminal and Juvenile	
1193	Justice	
1194	From General Fund	264,300
1195	From General Fund, One-time	16,200
1196	From Federal Funds	68,600
1197	From Federal Funds, One-time	2,900
1198	From Dedicated Credits Revenue	2,100
1199	From Dedicated Credits Revenue, One-time	200
1200	From General Fund Restricted - Victim Services Restricted Account	85,200
1201	From General Fund Restricted - Victim Services Restricted Account, One-time	
1202		9,700
1203	From Crime Victim Reparations Fund	17,000
1204	From Crime Victim Reparations Fund, One-time	1,700
1205	From General Fund Restricted - Criminal Forfeiture Restricted Account	4,900
1206	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time	
1207		200
1208	Schedule of Programs:	
1209	CCJJ Commission	167,400
1210	Extraditions	4,600
1211	Judicial Performance Evaluation Commission	26,700
1212	Sentencing Commission	11,200
1213	State Asset Forfeiture Grant Program	5,100
1214	State Task Force Grants	5,000
1215	Substance Use and Mental Health Advisory Council	12,700
1216	Utah Office for Victims of Crime	228,300
1217	Utah Victim Services Commission	12,000

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1218	ITEM 130	To Governor's Office	
1219		From General Fund	712,500
1220		From General Fund, One-time	13,500
1221		From Dedicated Credits Revenue	53,500
1222		From Dedicated Credits Revenue, One-time	2,600
1223		From Expendable Receipts	400
1224		Schedule of Programs:	
1225		Administration	589,700
1226		Governor's Residence	16,900
1227		Lt. Governor's Office	141,400
1228		Washington Funding	34,500
1229		The Legislature intends that the Governor's salary for the	
1230		fiscal year beginning July 1, 2024, and ending June 30, 2025,	
1231		shall be \$188,400. Other constitutional offices shall be	
1232		calculated in accordance with the formula set forth in Section	
1233		67-22-1 and rounded to the nearest \$50.	
1234	ITEM 131	To Governor's Office - Governors Office of Planning and Budget	
1235		From General Fund	297,000
1236		From General Fund, One-time	13,500
1237		From Dedicated Credits Revenue	800
1238		From Dedicated Credits Revenue, One-time	100
1239		Schedule of Programs:	
1240		Administration	165,100
1241		Management and Special Projects	34,600
1242		Budget, Policy, and Economic Analysis	82,000
1243		Planning Coordination	29,700
1244	ITEM 132	To Governor's Office - Indigent Defense Commission	
1245		From General Fund	6,100
1246		From General Fund, One-time	300
1247		From Expendable Receipts	1,900
1248		From Expendable Receipts, One-time	100
1249		From General Fund Restricted - Indigent Defense Resources	136,300
1250		From General Fund Restricted - Indigent Defense Resources, One-time	5,700
1251		From Revenue Transfers	2,000
1252		From Revenue Transfers, One-time	100
1253		Schedule of Programs:	
1254		Office of Indigent Defense Services	53,000

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1255	Indigent Appellate Defense Division	99,500
1256	ITEM 133 To Governor's Office - Colorado River Authority of Utah	
1257	From Expendable Receipts	3,500
1258	From Expendable Receipts, One-time	400
1259	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
1260		55,500
1261	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
1262	One-time	3,400
1263	Schedule of Programs:	
1264	Colorado River Authority of Utah	62,800
1265	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1266	ITEM 134 To Department of Health and Human Services - Juvenile Justice &	
1267	Youth Services	
1268	From General Fund	2,950,300
1269	From General Fund, One-time	354,600
1270	From Federal Funds	75,900
1271	From Federal Funds, One-time	8,800
1272	From Dedicated Credits Revenue	21,500
1273	From Dedicated Credits Revenue, One-time	2,700
1274	From Expendable Receipts	400
1275	From Expendable Receipts, One-time	100
1276	From General Fund Restricted - Juvenile Justice Reinvestment Account	9,000
1277	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-time	
1278		1,000
1279	From Revenue Transfers	11,000
1280	From Revenue Transfers, One-time	1,300
1281	Schedule of Programs:	
1282	Juvenile Justice & Youth Services	1,009,400
1283	Secure Care	950,800
1284	Youth Services	1,283,000
1285	Community Programs	193,400
1286	ITEM 135 To Department of Health and Human Services - Correctional	
1287	Health Services	
1288	From General Fund	1,189,200
1289	From General Fund, One-time	110,500
1290	Schedule of Programs:	
1291	Correctional Health Services	1,299,700

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1292	OFFICE OF THE STATE AUDITOR	
1293	ITEM 136 To Office of the State Auditor - State Auditor	
1294	From General Fund	171,400
1295	From General Fund, One-time	14,000
1296	From Dedicated Credits Revenue	142,400
1297	From Dedicated Credits Revenue, One-time	11,400
1298	Schedule of Programs:	
1299	State Auditor	317,700
1300	State Privacy Officer	21,500
1301	DEPARTMENT OF PUBLIC SAFETY	
1302	ITEM 137 To Department of Public Safety - Driver License	
1303	From Dedicated Credits Revenue	1,700
1304	From Dedicated Credits Revenue, One-time	100
1305	From Department of Public Safety Restricted Account	1,993,000
1306	From Department of Public Safety Restricted Account, One-time	132,000
1307	From Public Safety Motorcycle Education Fund	5,700
1308	From Public Safety Motorcycle Education Fund, One-time	700
1309	From Pass-through	3,100
1310	From Pass-through, One-time	200
1311	Schedule of Programs:	
1312	Driver License Administration	205,000
1313	Driver Records	435,700
1314	Driver Services	1,489,400
1315	Motorcycle Safety	6,400
1316	ITEM 138 To Department of Public Safety - Emergency Management	
1317	From General Fund	559,500
1318	From General Fund, One-time	28,800
1319	Schedule of Programs:	
1320	Emergency Management	588,300
1321	ITEM 139 To Department of Public Safety - Highway Safety	
1322	From Federal Funds	112,600
1323	From Federal Funds, One-time	7,800
1324	From Dedicated Credits Revenue	800
1325	From Public Safety Motorcycle Education Fund	900
1326	From Public Safety Motorcycle Education Fund, One-time	100
1327	From Revenue Transfers	11,800
1328	From Revenue Transfers, One-time	800

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1329	Schedule of Programs:	
1330	Highway Safety	134,800
1331	ITEM 140 To Department of Public Safety - Peace Officers' Standards and	
1332	Training	
1333	From General Fund	316,100
1334	From General Fund, One-time	11,900
1335	From Dedicated Credits Revenue	9,200
1336	From Dedicated Credits Revenue, One-time	300
1337	Schedule of Programs:	
1338	Basic Training	180,900
1339	POST Administration	86,600
1340	Regional/Inservice Training	70,000
1341	ITEM 141 To Department of Public Safety - Programs & Operations	
1342	From General Fund	9,324,800
1343	From General Fund, One-time	423,800
1344	From Income Tax Fund	1,000
1345	From Income Tax Fund, One-time	100
1346	From Federal Funds	42,900
1347	From Federal Funds, One-time	1,600
1348	From Dedicated Credits Revenue	692,000
1349	From Dedicated Credits Revenue, One-time	29,000
1350	From Expendable Receipts	2,400
1351	From Expendable Receipts, One-time	100
1352	From General Fund Restricted - Victim Services Restricted Account	4,700
1353	From General Fund Restricted - Victim Services Restricted Account, One-time	
1354		300
1355	From Department of Public Safety Restricted Account	196,400
1356	From Department of Public Safety Restricted Account, One-time	9,100
1357	From General Fund Restricted - Emergency Medical Services System Account	
1358		24,700
1359	From General Fund Restricted - Emergency Medical Services System Account, One-time	
1360		2,500
1361	From General Fund Restricted - Fire Academy Support	225,700
1362	From General Fund Restricted - Fire Academy Support, One-time	10,200
1363	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	200,200
1364	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time	8,500
1365	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	

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1366	Protection Account	5,000
1367	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
1368	Protection Account, One-time	200
1369	From Revenue Transfers	23,500
1370	From Revenue Transfers, One-time	900
1371	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	17,500
1372	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time	500
1373	Schedule of Programs:	
1374	Aero Bureau	181,600
1375	CITS Administration	52,600
1376	CITS Communications	1,106,100
1377	CITS State Bureau of Investigation	1,019,500
1378	CITS State Crime Labs	724,800
1379	Department Commissioner's Office	444,100
1380	Department Fleet Management	17,700
1381	Department Grants	71,400
1382	Department Intelligence Center	188,800
1383	Fire Marshal - Fire Fighter Training	40,200
1384	Fire Marshal - Fire Operations	223,000
1385	Highway Patrol - Administration	92,900
1386	Highway Patrol - Commercial Vehicle	427,500
1387	Highway Patrol - Federal/State Projects	600
1388	Highway Patrol - Field Operations	5,114,800
1389	Highway Patrol - Protective Services	648,300
1390	Highway Patrol - Safety Inspections	68,800
1391	Highway Patrol - Special Enforcement	101,100
1392	Highway Patrol - Special Services	476,000
1393	Highway Patrol - Technology Services	109,900
1394	Emergency Medical Services	137,900
1395	ITEM 142 To Department of Public Safety - Bureau of Criminal Identification	
1396	From General Fund	132,300
1397	From General Fund, One-time	9,600
1398	From Income Tax Fund	1,200
1399	From Income Tax Fund, One-time	100
1400	From Dedicated Credits Revenue	423,100
1401	From Dedicated Credits Revenue, One-time	26,700
1402	From General Fund Restricted - Concealed Weapons Account	317,300

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1403	From General Fund Restricted - Concealed Weapons Account, One-time	19,600
1404	From Revenue Transfers	38,300
1405	From Revenue Transfers, One-time	3,000
1406	Schedule of Programs:	
1407	Law Enforcement/Criminal Justice Services	63,800
1408	Non-Government/Other Services	907,400
1409	STATE TREASURER	
1410	ITEM 143 To State Treasurer	
1411	From General Fund	52,700
1412	From General Fund, One-time	3,300
1413	From Dedicated Credits Revenue	59,200
1414	From Dedicated Credits Revenue, One-time	3,300
1415	From Land Trusts Protection and Advocacy Account	25,000
1416	From Land Trusts Protection and Advocacy Account, One-time	1,300
1417	From Unclaimed Property Trust	87,000
1418	From Unclaimed Property Trust, One-time	7,700
1419	Schedule of Programs:	
1420	Advocacy Office	26,300
1421	Money Management Council	5,800
1422	Treasury and Investment	113,200
1423	Unclaimed Property	94,200
1424	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1425	CAREER SERVICE REVIEW OFFICE	
1426	ITEM 144 To Career Service Review Office	
1427	From General Fund	9,800
1428	From General Fund, One-time	1,400
1429	Schedule of Programs:	
1430	Career Service Review Office	11,200
1431	UTAH EDUCATION AND TELEHEALTH NETWORK	
1432	ITEM 145 To Utah Education and Telehealth Network - Digital Teaching and	
1433	Learning Program	
1434	From Income Tax Fund	8,100
1435	Schedule of Programs:	
1436	Digital Teaching and Learning Program	8,100
1437	ITEM 146 To Utah Education and Telehealth Network	
1438	From Income Tax Fund	680,500
1439	From Dedicated Credits Revenue	355,800

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1440	Schedule of Programs:	
1441	Technical Services	1,036,300
1442	DEPARTMENT OF GOVERNMENT OPERATIONS	
1443	ITEM 147 To Department of Government Operations - Administrative Rules	
1444	From General Fund	33,300
1445	From General Fund, One-time	3,300
1446	Schedule of Programs:	
1447	DAR Administration	36,600
1448	ITEM 148 To Department of Government Operations - DFCM	
1449	From General Fund	201,300
1450	From General Fund, One-time	13,200
1451	From Income Tax Fund	25,500
1452	From Income Tax Fund, One-time	2,100
1453	From Dedicated Credits Revenue	80,900
1454	From Dedicated Credits Revenue, One-time	6,000
1455	From Capital Projects Fund	221,200
1456	From Capital Projects Fund, One-time	11,400
1457	Schedule of Programs:	
1458	DFCM Administration	499,300
1459	Energy Program	32,500
1460	Governor's Residence	29,800
1461	ITEM 149 To Department of Government Operations - DGO Administration	
1462	From General Fund	166,100
1463	From General Fund, One-time	8,500
1464	From Dedicated Credits Revenue	24,100
1465	From Dedicated Credits Revenue, One-time	2,600
1466	From Revenue Transfers	21,800
1467	Schedule of Programs:	
1468	Executive Director's Office	223,100
1469	ITEM 150 To Department of Government Operations - Finance - Mandated	
1470	From General Fund	(7,609,900)
1471	From General Fund, One-time	(5,540,700)
1472	From Income Tax Fund	(246,400)
1473	From Transportation Fund	(991,600)
1474	From Federal Funds	(2,306,400)
1475	From Dedicated Credits Revenue	(696,200)
1476	Schedule of Programs:	

1477	Internal Service Fund Rate Impacts	(5,500,200)	
1478	State Employee Benefits	(11,891,000)	
1479	Under provisions of 63A-17-805 of the Utah Code, the		
1480	employer defined contribution match for the fiscal year		
1481	beginning July 1, 2024, and ending June 30, 2025, shall be \$26		
1482	per pay period.		
1483	ITEM 151 To Department of Government Operations - Division of Finance		
1484	From General Fund		331,800
1485	From General Fund, One-time		25,700
1486	From Dedicated Credits Revenue		77,800
1487	From Dedicated Credits Revenue, One-time		6,300
1488	From Gen. Fund Rest. - Internal Service Fund Overhead		28,700
1489	From Gen. Fund Rest. - Internal Service Fund Overhead, One-time		2,200
1490	Schedule of Programs:		
1491	Finance Director's Office	68,000	
1492	Financial Information Systems	140,100	
1493	Financial Reporting	119,300	
1494	Payables/Disbursing	96,800	
1495	Payroll	48,300	
1496	ITEM 152 To Department of Government Operations - Inspector General of		
1497	Medicaid Services		
1498	From General Fund		61,900
1499	From General Fund, One-time		5,000
1500	From Federal Funds		1,000
1501	From Federal Funds, One-time		100
1502	From Medicaid Expansion Fund		900
1503	From Medicaid Expansion Fund, One-time		100
1504	From Revenue Transfers		104,000
1505	From Revenue Transfers, One-time		8,400
1506	Schedule of Programs:		
1507	Inspector General of Medicaid Services	181,400	
1508	ITEM 153 To Department of Government Operations - Judicial Conduct		
1509	Commission		
1510	From General Fund		20,500
1511	From General Fund, One-time		700
1512	Schedule of Programs:		
1513	Judicial Conduct Commission	21,200	

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1514	ITEM 154	To Department of Government Operations - Purchasing	
1515		From General Fund	122,800
1516		From General Fund, One-time	5,600
1517		Schedule of Programs:	
1518		Purchasing and General Services	128,400
1519	ITEM 155	To Department of Government Operations - State Archives	
1520		From General Fund	149,500
1521		From General Fund, One-time	17,400
1522		From Federal Funds	2,200
1523		From Federal Funds, One-time	300
1524		From Dedicated Credits Revenue	4,200
1525		From Dedicated Credits Revenue, One-time	600
1526		Schedule of Programs:	
1527		Archives Administration	41,300
1528		Patron Services	61,600
1529		Preservation Services	20,100
1530		Records Analysis	51,200
1531	ITEM 156	To Department of Government Operations - Chief Information	
1532		Officer	
1533		From General Fund	239,800
1534		From General Fund, One-time	14,200
1535		Schedule of Programs:	
1536		Administration	254,000
1537	ITEM 157	To Department of Government Operations - Integrated Technology	
1538		From General Fund	52,100
1539		From General Fund, One-time	3,900
1540		From Federal Funds	2,100
1541		From Federal Funds, One-time	200
1542		From Dedicated Credits Revenue	35,400
1543		From Dedicated Credits Revenue, One-time	2,900
1544		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,500
1545		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time	800
1546		Schedule of Programs:	
1547		Utah Geospatial Resource Center	107,900
1548		TRANSPORTATION	
1549	ITEM 158	To Transportation - Aeronautics	
1550		From General Fund	25,600

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1551	From General Fund, One-time	1,500
1552	From Dedicated Credits Revenue	15,500
1553	From Dedicated Credits Revenue, One-time	1,200
1554	From Aeronautics Restricted Account	133,600
1555	From Aeronautics Restricted Account, One-time	2,200
1556	Schedule of Programs:	
1557	Administration	128,900
1558	Airplane Operations	50,700
1559	ITEM 159 To Transportation - Highway System Construction	
1560	From Transportation Fund	144,200
1561	From Transportation Fund, One-time	10,600
1562	Schedule of Programs:	
1563	State Construction	154,800
1564	ITEM 160 To Transportation - Engineering Services	
1565	From Transportation Fund	2,565,100
1566	From Transportation Fund, One-time	98,300
1567	From Federal Funds	603,900
1568	From Federal Funds, One-time	41,900
1569	From Dedicated Credits Revenue	114,300
1570	From Dedicated Credits Revenue, One-time	8,700
1571	From Active Transportation Investment Fund	28,600
1572	From Active Transportation Investment Fund, One-time	2,100
1573	From Marda Dillree Corridor Preservation Fund	6,200
1574	From Marda Dillree Corridor Preservation Fund, One-time	500
1575	From Transit Transportation Investment Fund	95,700
1576	From Transit Transportation Investment Fund, One-time	6,800
1577	Schedule of Programs:	
1578	Civil Rights	18,100
1579	Construction Management	156,400
1580	Engineer Development Pool	102,400
1581	Engineering Services	252,200
1582	Environmental	181,800
1583	Highway Project Management Team	60,800
1584	Planning and Investment	51,000
1585	Materials Lab	341,800
1586	Preconstruction Admin	209,900
1587	Program Development	1,619,900

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1588	Research	108,400
1589	Right-of-Way	196,400
1590	Structures	273,000
1591	ITEM 161 To Transportation - Operations/Maintenance Management	
1592	From Transportation Fund	7,852,000
1593	From Transportation Fund, One-time	474,300
1594	From Federal Funds	494,700
1595	From Federal Funds, One-time	38,800
1596	From Dedicated Credits Revenue	146,000
1597	From Dedicated Credits Revenue, One-time	10,900
1598	Schedule of Programs:	
1599	Field Crews	1,122,900
1600	Maintenance Administration	1,352,200
1601	Maintenance Planning	173,200
1602	Region 1	850,100
1603	Region 2	1,249,900
1604	Region 3	757,600
1605	Region 4	1,706,400
1606	Seasonal Pools	175,600
1607	Shops	623,300
1608	Traffic Operations Center	780,600
1609	Traffic Safety/Tramway	224,900
1610	ITEM 162 To Transportation - Region Management	
1611	From Transportation Fund	2,918,500
1612	From Transportation Fund, One-time	131,200
1613	From Federal Funds	179,100
1614	From Federal Funds, One-time	12,900
1615	From Dedicated Credits Revenue	154,100
1616	From Dedicated Credits Revenue, One-time	11,100
1617	Schedule of Programs:	
1618	Region 1	531,900
1619	Region 2	1,843,900
1620	Region 3	424,500
1621	Region 4	606,600
1622	ITEM 163 To Transportation - Support Services	
1623	From Transportation Fund	1,772,800
1624	From Transportation Fund, One-time	79,000

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1625	From Federal Funds	255,300
1626	From Federal Funds, One-time	19,000
1627	Schedule of Programs:	
1628	Administrative Services	867,700
1629	Community Relations	93,200
1630	Comptroller	264,700
1631	Data Processing	21,500
1632	Human Resources Management	103,400
1633	Internal Auditor	78,100
1634	Ports of Entry	559,000
1635	Procurement	93,100
1636	Risk Management	45,400
1637	ITEM 164 To Transportation - Amusement Ride Safety	
1638	From General Fund	6,600
1639	From General Fund, One-time	200
1640	From General Fund Restricted - Amusement Ride Safety Restricted Account	
1641		5,900
1642	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-time	
1643		400
1644	Schedule of Programs:	
1645	Amusement Ride Safety	13,100
1646	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1647	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1648	ITEM 165 To Department of Alcoholic Beverage Services - DABS	
1649	Operations	
1650	From Liquor Control Fund	2,046,500
1651	From Liquor Control Fund, One-time	99,500
1652	Schedule of Programs:	
1653	Administration	61,000
1654	Executive Director	374,000
1655	Stores and Agencies	1,534,200
1656	Warehouse and Distribution	176,800
1657	DEPARTMENT OF COMMERCE	
1658	ITEM 166 To Department of Commerce - Building Inspector Training	
1659	From Dedicated Credits Revenue	3,000
1660	From Dedicated Credits Revenue, One-time	700
1661	Schedule of Programs:	

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1662	Building Inspector Training	3,700
1663	ITEM 167 To Department of Commerce - Commerce General Regulation	
1664	From Federal Funds	23,300
1665	From Federal Funds, One-time	1,700
1666	From Dedicated Credits Revenue	54,100
1667	From Dedicated Credits Revenue, One-time	5,900
1668	From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account	
1669		13,700
1670	From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account,	
1671	One-time	1,400
1672	From General Fund Restricted - Commerce Service Account	1,450,100
1673	From General Fund Restricted - Commerce Service Account, One-time	111,100
1674	From General Fund Restricted - Factory Built Housing Fees	3,900
1675	From General Fund Restricted - Factory Built Housing Fees, One-time	400
1676	From Gen. Fund Rest. - Geologist Education and Enforcement	700
1677	From Gen. Fund Rest. - Geologist Education and Enforcement, One-time	100
1678	From Gen. Fund Rest. - Latino Community Support Rest. Acct	300
1679	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	1,900
1680	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-time	200
1681	From General Fund Restricted - Pawnbroker Operations	5,300
1682	From General Fund Restricted - Pawnbroker Operations, One-time	600
1683	From General Fund Restricted - Public Utility Restricted Acct.	306,200
1684	From General Fund Restricted - Public Utility Restricted Acct., One-time	21,500
1685	From Revenue Transfers	35,900
1686	From Revenue Transfers, One-time	3,800
1687	From Pass-through	4,600
1688	From Pass-through, One-time	700
1689	Schedule of Programs:	
1690	Administration	328,300
1691	Consumer Protection	181,400
1692	Corporations and Commercial Code	146,300
1693	Occupational and Professional Licensing	696,300
1694	Office of Consumer Services	51,600
1695	Public Utilities	299,500
1696	Real Estate	138,000
1697	Securities	206,000
1698	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

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1699	ITEM 168	To Governor's Office of Economic Opportunity - Administration	
1700		From General Fund	111,500
1701		From General Fund, One-time	5,000
1702		Schedule of Programs:	
1703		Administration	116,500
1704	ITEM 169	To Governor's Office of Economic Opportunity - Economic	
1705		Prosperity	
1706		From General Fund	380,500
1707		From General Fund, One-time	20,500
1708		From Income Tax Fund	6,800
1709		From Income Tax Fund, One-time	700
1710		From Federal Funds	21,100
1711		From Federal Funds, One-time	1,700
1712		From Dedicated Credits Revenue	20,400
1713		From Dedicated Credits Revenue, One-time	1,700
1714		Schedule of Programs:	
1715		Business Services	138,800
1716		Incentives and Grants	82,200
1717		Strategic Initiatives	116,000
1718		Systems and Control	116,400
1719	ITEM 170	To Governor's Office of Economic Opportunity - Office of	
1720		Tourism	
1721		From General Fund	209,600
1722		From General Fund, One-time	15,600
1723		From Dedicated Credits Revenue	7,100
1724		From Dedicated Credits Revenue, One-time	700
1725		Schedule of Programs:	
1726		Film Commission	40,000
1727		Tourism	193,000
1728		FINANCIAL INSTITUTIONS	
1729	ITEM 171	To Financial Institutions - Financial Institutions Administration	
1730		From General Fund Restricted - Financial Institutions	474,200
1731		From General Fund Restricted - Financial Institutions, One-time	32,000
1732		Schedule of Programs:	
1733		Administration	506,200
1734		DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1735	ITEM 172	To Department of Cultural and Community Engagement -	

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1736	Administration	
1737	From General Fund	173,500
1738	From General Fund, One-time	11,900
1739	From Dedicated Credits Revenue	3,200
1740	From Dedicated Credits Revenue, One-time	400
1741	Schedule of Programs:	
1742	Administrative Services	64,100
1743	Executive Director's Office	104,500
1744	Information Technology	4,100
1745	Utah Multicultural Affairs Office	16,300
1746	ITEM 173 To Department of Cultural and Community Engagement - Division	
1747	of Arts and Museums	
1748	From General Fund	130,600
1749	From General Fund, One-time	11,200
1750	From Federal Funds	2,700
1751	From Federal Funds, One-time	500
1752	From Dedicated Credits Revenue	3,500
1753	From Dedicated Credits Revenue, One-time	400
1754	Schedule of Programs:	
1755	Administration	55,500
1756	Community Arts Outreach	89,300
1757	Museum Services	4,100
1758	ITEM 174 To Department of Cultural and Community Engagement -	
1759	Commission on Service and Volunteerism	
1760	From General Fund	23,000
1761	From General Fund, One-time	500
1762	From Federal Funds	71,400
1763	From Federal Funds, One-time	5,300
1764	From Dedicated Credits Revenue	600
1765	Schedule of Programs:	
1766	Commission on Service and Volunteerism	100,800
1767	ITEM 175 To Department of Cultural and Community Engagement - Indian	
1768	Affairs	
1769	From General Fund	18,800
1770	From General Fund, One-time	600
1771	From Dedicated Credits Revenue	2,800
1772	From Dedicated Credits Revenue, One-time	100

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1773	Schedule of Programs:	
1774	Indian Affairs	22,300
1775	ITEM 176 To Department of Cultural and Community Engagement -	
1776	Historical Society	
1777	From General Fund	183,400
1778	From General Fund, One-time	14,900
1779	From Dedicated Credits Revenue	1,400
1780	From Dedicated Credits Revenue, One-time	100
1781	Schedule of Programs:	
1782	Administration	58,300
1783	Library and Collections	22,500
1784	Public History, Communication and Information	20,800
1785	State of Utah Museum	98,200
1786	ITEM 177 To Department of Cultural and Community Engagement - State	
1787	Library	
1788	From General Fund	138,500
1789	From General Fund, One-time	9,900
1790	From Federal Funds	19,600
1791	From Federal Funds, One-time	3,000
1792	From Dedicated Credits Revenue	84,100
1793	From Dedicated Credits Revenue, One-time	6,100
1794	From Revenue Transfers	2,600
1795	From Revenue Transfers, One-time	300
1796	Schedule of Programs:	
1797	Administration	100,200
1798	Blind and Disabled	65,700
1799	Bookmobile	33,600
1800	Library Development	26,300
1801	Library Resources	38,300
1802	ITEM 178 To Department of Cultural and Community Engagement - Stem	
1803	Action Center	
1804	From General Fund	60,700
1805	From General Fund, One-time	4,000
1806	From Federal Funds	4,700
1807	From Federal Funds, One-time	400
1808	From Dedicated Credits Revenue	4,200
1809	From Dedicated Credits Revenue, One-time	400

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1810	Schedule of Programs:	
1811	STEM Action Center	57,900
1812	STEM Action Center - Grades 6-8	16,500
1813	ITEM 179 To Department of Cultural and Community Engagement - Pete	
1814	Suazo Athletics Commission	
1815	From General Fund	8,400
1816	From Dedicated Credits Revenue	2,100
1817	Schedule of Programs:	
1818	Pete Suazo Athletics Commission	10,500
1819	ITEM 180 To Department of Cultural and Community Engagement - State	
1820	Historic Preservation Office	
1821	From General Fund	69,200
1822	From General Fund, One-time	3,800
1823	From Federal Funds	42,900
1824	From Federal Funds, One-time	3,200
1825	From Dedicated Credits Revenue	18,900
1826	From Dedicated Credits Revenue, One-time	1,400
1827	Schedule of Programs:	
1828	Administration	117,100
1829	Public Archaeology	16,900
1830	Main Street Program	5,400
1831	INSURANCE DEPARTMENT	
1832	ITEM 181 To Insurance Department - Health Insurance Actuary	
1833	From General Fund Rest. - Health Insurance Actuarial Review	12,900
1834	From General Fund Rest. - Health Insurance Actuarial Review, One-time	700
1835	Schedule of Programs:	
1836	Health Insurance Actuary	13,600
1837	ITEM 182 To Insurance Department - Insurance Department Administration	
1838	From Dedicated Credits Revenue	400
1839	From General Fund Restricted - Captive Insurance	27,400
1840	From General Fund Restricted - Insurance Department Acct.	526,800
1841	From General Fund Restricted - Insurance Department Acct., One-time	37,800
1842	From General Fund Rest. - Insurance Fraud Investigation Acct.	118,000
1843	From General Fund Rest. - Insurance Fraud Investigation Acct., One-time	5,500
1844	Schedule of Programs:	
1845	Administration	556,100
1846	Captive Insurers	27,400

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1847	Insurance Fraud Program	132,400	
1848	ITEM 183 To Insurance Department - Title Insurance Program		
1849	From General Fund Rest. - Title Licensee Enforcement Acct.		11,400
1850	From General Fund Rest. - Title Licensee Enforcement Acct., One-time		700
1851	Schedule of Programs:		
1852	Title Insurance Program	12,100	
1853	LABOR COMMISSION		
1854	ITEM 184 To Labor Commission		
1855	From General Fund		354,700
1856	From General Fund, One-time		23,900
1857	From Federal Funds		191,600
1858	From Federal Funds, One-time		14,600
1859	From Dedicated Credits Revenue		4,600
1860	From Dedicated Credits Revenue, One-time		500
1861	From Employers' Reinsurance Fund		2,400
1862	From Employers' Reinsurance Fund, One-time		300
1863	From General Fund Restricted - Industrial Accident Account		181,200
1864	From General Fund Restricted - Industrial Accident Account, One-time		14,300
1865	From General Fund Restricted - Workplace Safety Account		22,600
1866	From General Fund Restricted - Workplace Safety Account, One-time		2,100
1867	Schedule of Programs:		
1868	Adjudication	88,800	
1869	Administration	106,400	
1870	Antidiscrimination and Labor	148,500	
1871	Boiler, Elevator and Coal Mine Safety Division	105,100	
1872	Industrial Accidents	109,800	
1873	Utah Occupational Safety and Health	247,500	
1874	Workplace Safety	6,700	
1875	PUBLIC SERVICE COMMISSION		
1876	ITEM 185 To Public Service Commission		
1877	From General Fund Restricted - Public Utility Restricted Acct.		129,000
1878	From General Fund Restricted - Public Utility Restricted Acct., One-time		10,100
1879	From Revenue Transfers		400
1880	Schedule of Programs:		
1881	Administration	139,500	
1882	UTAH STATE TAX COMMISSION		
1883	ITEM 186 To Utah State Tax Commission - Tax Administration		

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1884	From General Fund	1,327,700
1885	From General Fund, One-time	97,000
1886	From Income Tax Fund	1,088,800
1887	From Income Tax Fund, One-time	80,300
1888	From Federal Funds	36,900
1889	From Federal Funds, One-time	2,800
1890	From Dedicated Credits Revenue	421,300
1891	From Dedicated Credits Revenue, One-time	32,400
1892	From General Fund Restricted - License Plate Restricted Account	15,700
1893	From General Fund Restricted - License Plate Restricted Account, One-time	
1894		1,900
1895	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1896	Account	235,400
1897	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1898	Account, One-time	13,000
1899	From General Fund Rest. - Sales and Use Tax Admin Fees	544,500
1900	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	39,700
1901	From Revenue Transfers	10,200
1902	From Revenue Transfers, One-time	700
1903	From Uninsured Motorist Identification Restricted Account	7,600
1904	From Uninsured Motorist Identification Restricted Account, One-time	500
1905	Schedule of Programs:	
1906	Operations	462,800
1907	Tax and Revenue	1,205,800
1908	Customer Service	1,413,100
1909	Property and Miscellaneous Taxes	476,200
1910	Enforcement	398,500
1911	SOCIAL SERVICES	
1912	DEPARTMENT OF WORKFORCE SERVICES	
1913	ITEM 187 To Department of Workforce Services - Administration	
1914	From General Fund	223,500
1915	From General Fund, One-time	14,600
1916	From Federal Funds	507,600
1917	From Federal Funds, One-time	33,700
1918	From Dedicated Credits Revenue	3,000
1919	From Dedicated Credits Revenue, One-time	400
1920	From Expendable Receipts	3,300

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1921	From Expendable Receipts, One-time	300
1922	From Education Savings Incentive Restricted Account	22,800
1923	From Education Savings Incentive Restricted Account, One-time	3,000
1924	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	400
1925	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time	100
1926	From Navajo Revitalization Fund	400
1927	From Olene Walker Housing Loan Fund	800
1928	From Olene Walker Housing Loan Fund, One-time	100
1929	From OWHTF-Low Income Housing	400
1930	From OWHTF-Low Income Housing, One-time	100
1931	From Permanent Community Impact Loan Fund	2,200
1932	From Permanent Community Impact Loan Fund, One-time	300
1933	From Permanent Community Impact Bonus Fund	1,800
1934	From Permanent Community Impact Bonus Fund, One-time	200
1935	From General Fund Restricted - School Readiness Account	400
1936	From General Fund Restricted - School Readiness Account, One-time	100
1937	From Revenue Transfers	98,100
1938	From Revenue Transfers, One-time	12,400
1939	Schedule of Programs:	
1940	Administrative Support	601,100
1941	Communications	77,400
1942	Executive Director's Office	150,300
1943	Internal Audit	101,200
1944	ITEM 188 To Department of Workforce Services - General Assistance	
1945	From General Fund	34,900
1946	From General Fund, One-time	3,500
1947	From Revenue Transfers	1,400
1948	From Revenue Transfers, One-time	200
1949	Schedule of Programs:	
1950	General Assistance	40,000
1951	ITEM 189 To Department of Workforce Services - Housing and Community	
1952	Development	
1953	From General Fund	50,600
1954	From General Fund, One-time	1,200
1955	From Federal Funds	173,100
1956	From Federal Funds, One-time	13,900
1957	From Dedicated Credits Revenue	7,200

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1958	From Dedicated Credits Revenue, One-time	800
1959	From Expendable Receipts	3,100
1960	From Expendable Receipts, One-time	300
1961	From Housing Opportunities for Low Income Households	5,000
1962	From Housing Opportunities for Low Income Households, One-time	700
1963	From Navajo Revitalization Fund	800
1964	From Olene Walker Housing Loan Fund	5,900
1965	From Olene Walker Housing Loan Fund, One-time	800
1966	From OWHT-Fed Home	5,000
1967	From OWHT-Fed Home, One-time	700
1968	From OWHTF-Low Income Housing	4,900
1969	From OWHTF-Low Income Housing, One-time	700
1970	From Permanent Community Impact Loan Fund	4,500
1971	From Permanent Community Impact Loan Fund, One-time	600
1972	From Permanent Community Impact Bonus Fund	3,300
1973	From Permanent Community Impact Bonus Fund, One-time	500
1974	From Revenue Transfers	4,700
1975	From Revenue Transfers, One-time	500
1976	Schedule of Programs:	
1977	Community Development	67,000
1978	Community Development Administration	33,600
1979	Community Services	19,800
1980	HEAT	27,500
1981	Housing Development	96,500
1982	Weatherization Assistance	44,400
1983	ITEM 190 To Department of Workforce Services - Operations and Policy	
1984	From General Fund	1,365,300
1985	From General Fund, One-time	134,500
1986	From Income Tax Fund	44,400
1987	From Income Tax Fund, One-time	5,900
1988	From Federal Funds	3,864,900
1989	From Federal Funds, One-time	270,400
1990	From Dedicated Credits Revenue	9,700
1991	From Dedicated Credits Revenue, One-time	1,200
1992	From Expendable Receipts	25,700
1993	From Expendable Receipts, One-time	3,800
1994	From Medicaid Expansion Fund	111,800

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1995	From Medicaid Expansion Fund, One-time	16,400
1996	From Olene Walker Housing Loan Fund	400
1997	From Olene Walker Housing Loan Fund, One-time	100
1998	From OWHTF-Low Income Housing	500
1999	From OWHTF-Low Income Housing, One-time	100
2000	From General Fund Restricted - School Readiness Account	130,600
2001	From General Fund Restricted - School Readiness Account, One-time	18,300
2002	From Revenue Transfers	1,143,000
2003	From Revenue Transfers, One-time	167,100
2004	Schedule of Programs:	
2005	Eligibility Services	4,434,000
2006	Facilities and Pass-Through	31,600
2007	Workforce Development	2,643,500
2008	Workforce Research and Analysis	205,000
2009	ITEM 191 To Department of Workforce Services - State Office of	
2010	Rehabilitation	
2011	From General Fund	605,500
2012	From General Fund, One-time	60,500
2013	From Federal Funds	1,699,000
2014	From Federal Funds, One-time	120,400
2015	From Dedicated Credits Revenue	11,500
2016	From Dedicated Credits Revenue, One-time	1,400
2017	From Expendable Receipts	9,600
2018	From Expendable Receipts, One-time	1,300
2019	From Revenue Transfers	2,000
2020	From Revenue Transfers, One-time	200
2021	Schedule of Programs:	
2022	Blind and Visually Impaired	201,000
2023	Deaf and Hard of Hearing	188,500
2024	Disability Determination	609,300
2025	Executive Director	17,500
2026	Rehabilitation Services	1,495,100
2027	ITEM 192 To Department of Workforce Services - Unemployment Insurance	
2028	From General Fund	122,300
2029	From General Fund, One-time	3,900
2030	From Federal Funds	1,133,500
2031	From Federal Funds, One-time	112,900

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2032	From Dedicated Credits Revenue	19,800
2033	From Dedicated Credits Revenue, One-time	2,900
2034	From Expendable Receipts	900
2035	From Expendable Receipts, One-time	100
2036	From Revenue Transfers	3,200
2037	From Revenue Transfers, One-time	500
2038	Schedule of Programs:	
2039	Adjudication	237,500
2040	Unemployment Insurance Administration	1,162,500
2041	ITEM 193 To Department of Workforce Services - Office of Homeless	
2042	Services	
2043	From General Fund	89,500
2044	From General Fund, One-time	3,000
2045	From Federal Funds	9,700
2046	From Federal Funds, One-time	800
2047	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	4,800
2048	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-time	400
2049	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	24,300
2050	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time	2,000
2051	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
2052		21,100
2053	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
2054	One-time	1,700
2055	Schedule of Programs:	
2056	Homeless Services	157,300
2057	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2058	ITEM 194 To Department of Health and Human Services - Operations	
2059	From General Fund	6,636,500
2060	From General Fund, One-time	61,800
2061	From Income Tax Fund	11,300
2062	From Income Tax Fund, One-time	1,300
2063	From Federal Funds	245,300
2064	From Federal Funds, One-time	26,200
2065	From Dedicated Credits Revenue	68,400
2066	From Dedicated Credits Revenue, One-time	7,300
2067	From Revenue Transfers	126,400
2068	From Revenue Transfers, One-time	13,000

2069	Schedule of Programs:	
2070	Executive Director Office	189,700
2071	Ancillary Services	6,013,900
2072	Finance & Administration	365,700
2073	Data, Systems, & Evaluations	304,500
2074	Public Affairs, Education & Outreach	82,200
2075	American Indian / Alaska Native	21,400
2076	Continuous Quality Improvement	166,400
2077	Customer Experience	53,700
2078	ITEM 195 To Department of Health and Human Services - Clinical Services	
2079	From General Fund	289,100
2080	From General Fund, One-time	23,000
2081	From Income Tax Fund	4,600
2082	From Income Tax Fund, One-time	100
2083	From Federal Funds	200,800
2084	From Federal Funds, One-time	24,600
2085	From Dedicated Credits Revenue	142,400
2086	From Dedicated Credits Revenue, One-time	14,300
2087	From Expendable Receipts	5,500
2088	From Expendable Receipts, One-time	800
2089	From Department of Public Safety Restricted Account	11,100
2090	From Department of Public Safety Restricted Account, One-time	700
2091	From Gen. Fund Rest. - State Lab Drug Testing Account	7,500
2092	From Gen. Fund Rest. - State Lab Drug Testing Account, One-time	900
2093	From Revenue Transfers	2,000
2094	From Revenue Transfers, One-time	200
2095	Schedule of Programs:	
2096	Medical Examiner	280,000
2097	State Laboratory	368,600
2098	Primary Care and Rural Health	48,200
2099	Health Equity	24,900
2100	Medical Education Council	5,900
2101	ITEM 196 To Department of Health and Human Services - Department	
2102	Oversight	
2103	From General Fund	321,900
2104	From General Fund, One-time	40,900
2105	From Federal Funds	247,100

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2106	From Federal Funds, One-time	31,600
2107	From Dedicated Credits Revenue	66,000
2108	From Dedicated Credits Revenue, One-time	9,200
2109	From Revenue Transfers	131,700
2110	From Revenue Transfers, One-time	18,000
2111	Schedule of Programs:	
2112	Licensing & Background Checks	703,000
2113	Internal Audit	100,900
2114	Admin Hearings	43,400
2115	Utah Developmental Disabilities Council	19,100
2116	ITEM 197 To Department of Health and Human Services - Health Care	
2117	Administration	
2118	From General Fund	336,000
2119	From General Fund, One-time	39,200
2120	From Federal Funds	1,426,500
2121	From Federal Funds, One-time	165,000
2122	From Expendable Receipts	169,200
2123	From Expendable Receipts, One-time	19,200
2124	From Hospital Provider Assessment Fund	3,700
2125	From Hospital Provider Assessment Fund, One-time	400
2126	From Medicaid Expansion Fund	48,400
2127	From Medicaid Expansion Fund, One-time	5,400
2128	From Nursing Care Facilities Provider Assessment Fund	21,400
2129	From Nursing Care Facilities Provider Assessment Fund, One-time	2,500
2130	From Revenue Transfers	159,200
2131	From Revenue Transfers, One-time	18,500
2132	Schedule of Programs:	
2133	Integrated Health Care Administration	1,906,200
2134	Long-Term Services and Supports Administration	317,300
2135	Provider Reimbursement Information System for Medicaid	191,100
2136	ITEM 198 To Department of Health and Human Services - Integrated Health	
2137	Care Services	
2138	From General Fund	2,585,400
2139	From General Fund, One-time	191,000
2140	From Federal Funds	39,600
2141	From Federal Funds, One-time	5,500
2142	From Dedicated Credits Revenue	192,600

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2143	From Dedicated Credits Revenue, One-time	14,000
2144	From Expendable Receipts	500
2145	From Expendable Receipts, One-time	100
2146	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
2147		9,400
2148	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
2149	One-time	1,300
2150	From Medicaid Expansion Fund	400
2151	From Medicaid Expansion Fund, One-time	100
2152	From General Fund Restricted - Tobacco Settlement Account	400
2153	From General Fund Restricted - Tobacco Settlement Account, One-time	100
2154	From Revenue Transfers	601,300
2155	From Revenue Transfers, One-time	43,700
2156	Schedule of Programs:	
2157	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2158		119,200
2159	State Hospital	3,566,200
2160	ITEM 199 To Department of Health and Human Services - Long-Term	
2161	Services & Support	
2162	From General Fund	970,000
2163	From General Fund, One-time	87,600
2164	From Income Tax Fund	6,700
2165	From Income Tax Fund, One-time	600
2166	From Federal Funds	47,700
2167	From Federal Funds, One-time	4,700
2168	From Dedicated Credits Revenue	55,800
2169	From Dedicated Credits Revenue, One-time	4,500
2170	From Expendable Receipts	9,200
2171	From Expendable Receipts, One-time	900
2172	From General Fund Restricted - Division of Services for People with Disabilities	
2173	Restricted Account	110,100
2174	From General Fund Restricted - Division of Services for People with Disabilities	
2175	Restricted Account, One-time	12,900
2176	From Revenue Transfers	1,300,200
2177	From Revenue Transfers, One-time	111,700
2178	Schedule of Programs:	
2179	Adult Protective Services	197,900

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2180	Office of Public Guardian	49,500
2181	Aging Waiver Services	16,100
2182	Services for People with Disabilities	377,000
2183	Community Supports Waiver Services	2,200
2184	Utah State Developmental Center	2,079,900
2185	ITEM 200 To Department of Health and Human Services - Public Health,	
2186	Prevention, and Epidemiology	
2187	From General Fund	99,100
2188	From General Fund, One-time	10,700
2189	From Federal Funds	1,698,100
2190	From Federal Funds, One-time	175,000
2191	From Dedicated Credits Revenue	1,400
2192	From Dedicated Credits Revenue, One-time	100
2193	From Expendable Receipts	14,500
2194	From Expendable Receipts, One-time	1,600
2195	From General Fund Restricted - Tobacco Settlement Account	50,600
2196	From General Fund Restricted - Tobacco Settlement Account, One-time	6,600
2197	From Revenue Transfers	79,600
2198	From Revenue Transfers, One-time	9,600
2199	Schedule of Programs:	
2200	Communicable Disease	1,401,900
2201	Health Promotion and Prevention	541,900
2202	Emergency Medical Services and Preparedness	162,300
2203	Population Health	40,800
2204	ITEM 201 To Department of Health and Human Services - Children, Youth,	
2205	& Families	
2206	From General Fund	3,458,900
2207	From General Fund, One-time	373,500
2208	From Income Tax Fund	22,700
2209	From Income Tax Fund, One-time	2,400
2210	From Federal Funds	1,348,600
2211	From Federal Funds, One-time	147,700
2212	From Dedicated Credits Revenue	9,400
2213	From Dedicated Credits Revenue, One-time	1,100
2214	From Expendable Receipts	1,300
2215	From Expendable Receipts, One-time	100
2216	From General Fund Restricted - Adult Autism Treatment Account	38,200

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2217	From General Fund Restricted - Adult Autism Treatment Account, One-time	
2218		4,400
2219	From General Fund Restricted - Victim Services Restricted Account	4,600
2220	From General Fund Restricted - Victim Services Restricted Account, One-time	
2221		400
2222	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	2,800
2223	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-time	300
2224	From Revenue Transfers	97,300
2225	From Revenue Transfers, One-time	11,100
2226	Schedule of Programs:	
2227	Child & Family Services	4,470,400
2228	Domestic Violence	30,400
2229	Child Abuse Prevention and Facility Services	41,800
2230	Children with Special Healthcare Needs	294,600
2231	Maternal & Child Health	189,200
2232	Family Health	29,800
2233	Office of Coordinated Care and Regional Supports	197,900
2234	DCFS Selected Programs	70,700
2235	Office of Early Childhood	200,000
2236	ITEM 202 To Department of Health and Human Services - Office of	
2237	Recovery Services	
2238	From General Fund	363,400
2239	From General Fund, One-time	52,200
2240	From Federal Funds	652,900
2241	From Federal Funds, One-time	89,900
2242	From Dedicated Credits Revenue	150,100
2243	From Dedicated Credits Revenue, One-time	20,100
2244	From Expendable Receipts	89,300
2245	From Expendable Receipts, One-time	11,800
2246	From Medicaid Expansion Fund	2,100
2247	From Medicaid Expansion Fund, One-time	400
2248	From Revenue Transfers	91,600
2249	From Revenue Transfers, One-time	15,100
2250	Schedule of Programs:	
2251	Recovery Services	234,300
2252	Child Support Services	1,113,800
2253	Children in Care Collections	29,200

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2254	Medical Collections	161,600
2255	HIGHER EDUCATION	
2256	UNIVERSITY OF UTAH	
2257	ITEM 203 To University of Utah - Education and General	
2258	From Income Tax Fund	16,668,100
2259	From Dedicated Credits Revenue	5,556,300
2260	Schedule of Programs:	
2261	Operations and Maintenance	2,938,600
2262	Instruction	11,092,700
2263	Research	1,929,900
2264	Public Service	605,800
2265	Academic Support	1,393,600
2266	Student Services	1,252,400
2267	Institutional Support	3,011,400
2268	ITEM 204 To University of Utah - School of Medicine	
2269	From Income Tax Fund	1,485,100
2270	From Dedicated Credits Revenue	494,900
2271	Schedule of Programs:	
2272	School of Medicine	1,980,000
2273	ITEM 205 To University of Utah - University Hospital	
2274	From Income Tax Fund	452,700
2275	Schedule of Programs:	
2276	Instruction	414,400
2277	Public Service	38,300
2278	ITEM 206 To University of Utah - School of Dentistry	
2279	From Income Tax Fund	277,000
2280	From Dedicated Credits Revenue	92,400
2281	Schedule of Programs:	
2282	School of Dentistry	369,400
2283	ITEM 207 To University of Utah - Special Projects	
2284	From Income Tax Fund	339,400
2285	Schedule of Programs:	
2286	Natural History Museum of Utah	41,000
2287	Seismograph Stations	23,500
2288	Red Butte Garden	4,700
2289	Statewide TV Administration	100,400
2290	Rocky Mountain Center for Occupational & Environmental Health	

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2291		54,200
2292	Center on Aging	4,300
2293	Poison Control Center	111,300
2294	UTAH STATE UNIVERSITY	
2295	ITEM 208 To Utah State University - Education and General	
2296	From Income Tax Fund	8,427,100
2297	From Dedicated Credits Revenue	2,809,600
2298	Schedule of Programs:	
2299	Operations and Maintenance	1,335,100
2300	Instruction	6,124,400
2301	Research	164,500
2302	Academic Support	1,139,500
2303	Student Services	828,600
2304	Institutional Support	1,572,400
2305	Scholarships and Fellowships	72,200
2306	ITEM 209 To Utah State University - USU - Eastern Career and Technical	
2307	Education	
2308	From Income Tax Fund	218,500
2309	Schedule of Programs:	
2310	Instruction	56,500
2311	Public Service	3,300
2312	Academic Support	157,000
2313	Custom Fit	1,700
2314	ITEM 210 To Utah State University - Veterinary Medicine	
2315	From Income Tax Fund	131,400
2316	From Dedicated Credits Revenue	43,900
2317	Schedule of Programs:	
2318	Instruction	37,700
2319	Academic Support	137,200
2320	Operations and Maintenance	400
2321	ITEM 211 To Utah State University - Special Projects	
2322	From Income Tax Fund	1,376,400
2323	Schedule of Programs:	
2324	Agriculture Experiment Station	499,100
2325	Cooperative Extension	742,800
2326	Prehistoric Museum	15,500
2327	Water Research Laboratory	119,000

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2328	WEBER STATE UNIVERSITY	
2329	ITEM 212 To Weber State University - Education and General	
2330	From Income Tax Fund	4,437,400
2331	From Dedicated Credits Revenue	1,479,400
2332	Schedule of Programs:	
2333	Operations and Maintenance	500,500
2334	Instruction	2,650,500
2335	Research	6,100
2336	Public Service	16,200
2337	Academic Support	621,200
2338	Student Services	516,900
2339	Institutional Support	1,549,500
2340	Scholarships and Fellowships	55,900
2341	ITEM 213 To Weber State University - Special Projects	
2342	From Income Tax Fund	35,400
2343	Schedule of Programs:	
2344	Rocky Mountain Center for Occupational & Environmental Health	
2345		35,400
2346	SOUTHERN UTAH UNIVERSITY	
2347	ITEM 214 To Southern Utah University - Education and General	
2348	From Income Tax Fund	2,832,800
2349	From Dedicated Credits Revenue	944,400
2350	Schedule of Programs:	
2351	Operations and Maintenance	344,000
2352	Instruction	1,464,900
2353	Public Service	14,600
2354	Academic Support	452,100
2355	Student Services	501,600
2356	Institutional Support	769,900
2357	Scholarships and Fellowships	230,100
2358	ITEM 215 To Southern Utah University - Special Projects	
2359	From Income Tax Fund	4,700
2360	Schedule of Programs:	
2361	Rural Health	4,700
2362	UTAH VALLEY UNIVERSITY	
2363	ITEM 216 To Utah Valley University - Education and General	
2364	From Income Tax Fund	7,186,600

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2365	From Dedicated Credits Revenue	2,395,700
2366	Schedule of Programs:	
2367	Operations and Maintenance	1,006,400
2368	Instruction	4,280,400
2369	Public Service	26,000
2370	Academic Support	1,158,500
2371	Student Services	881,400
2372	Institutional Support	2,161,700
2373	Scholarships and Fellowships	67,900
2374	ITEM 217 To Utah Valley University - Special Projects	
2375	From Income Tax Fund	141,100
2376	Schedule of Programs:	
2377	Fire and Rescue Training	141,100
2378	SNOW COLLEGE	
2379	ITEM 218 To Snow College - Education and General	
2380	From Income Tax Fund	1,081,800
2381	From Dedicated Credits Revenue	360,500
2382	Schedule of Programs:	
2383	Operations and Maintenance	255,400
2384	Instruction	571,700
2385	Public Service	12,000
2386	Academic Support	130,000
2387	Student Services	164,800
2388	Institutional Support	306,200
2389	Scholarships and Fellowships	2,200
2390	ITEM 219 To Snow College - Career and Technical Education	
2391	From Income Tax Fund	132,600
2392	Schedule of Programs:	
2393	Instruction	71,100
2394	Academic Support	6,400
2395	Student Services	12,600
2396	Institutional Support	36,000
2397	Custom Fit	6,500
2398	UTAH TECH UNIVERSITY	
2399	ITEM 220 To Utah Tech University - Education and General	
2400	From Income Tax Fund	2,325,500
2401	From Dedicated Credits Revenue	775,200

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2402	Schedule of Programs:	
2403	Instruction	1,155,500
2404	Public Service	50,600
2405	Academic Support	358,100
2406	Student Services	363,900
2407	Institutional Support	875,800
2408	Operations and Maintenance	295,100
2409	Scholarships and Fellowships	1,700
2410	ITEM 221 To Utah Tech University - Special Projects	
2411	From Income Tax Fund	1,500
2412	Schedule of Programs:	
2413	Zion Park Amphitheater	1,500
2414	SALT LAKE COMMUNITY COLLEGE	
2415	ITEM 222 To Salt Lake Community College - Education and General	
2416	From Income Tax Fund	4,007,600
2417	From Dedicated Credits Revenue	1,336,300
2418	Schedule of Programs:	
2419	Operations and Maintenance	662,500
2420	Instruction	2,304,300
2421	Public Service	4,700
2422	Academic Support	362,400
2423	Student Services	586,200
2424	Institutional Support	1,386,600
2425	Scholarships and Fellowships	37,200
2426	ITEM 223 To Salt Lake Community College - Career and Technical	
2427	Education	
2428	From Income Tax Fund	359,400
2429	Schedule of Programs:	
2430	Instruction	226,300
2431	Academic Support	18,700
2432	Student Services	44,200
2433	Institutional Support	36,300
2434	Operations and Maintenance	27,300
2435	Scholarships and Fellowships	2,200
2436	Custom Fit	4,400
2437	UTAH BOARD OF HIGHER EDUCATION	
2438	ITEM 224 To Utah Board of Higher Education - Administration	

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2439	From General Fund	89,500
2440	From Income Tax Fund	645,400
2441	Schedule of Programs:	
2442	Administration	665,400
2443	Utah Data Research Center	69,500
2444	ITEM 225 To Utah Board of Higher Education - Talent Ready Utah	
2445	From Income Tax Fund	38,200
2446	Schedule of Programs:	
2447	Talent Ready Utah	38,200
2448	BRIDGERLAND TECHNICAL COLLEGE	
2449	ITEM 226 To Bridgerland Technical College - Education and General	
2450	From Income Tax Fund	677,100
2451	Schedule of Programs:	
2452	Instruction	392,900
2453	Public Service	1,800
2454	Academic Support	15,200
2455	Student Services	33,100
2456	Institutional Support	129,600
2457	Operations and Maintenance	91,800
2458	Custom Fit	12,700
2459	DAVIS TECHNICAL COLLEGE	
2460	ITEM 227 To Davis Technical College - Education and General	
2461	From Income Tax Fund	880,200
2462	Schedule of Programs:	
2463	Instruction	339,800
2464	Academic Support	244,500
2465	Student Services	91,100
2466	Institutional Support	117,600
2467	Operations and Maintenance	81,500
2468	Scholarships and Fellowships	4,200
2469	Custom Fit	1,500
2470	DIXIE TECHNICAL COLLEGE	
2471	ITEM 228 To Dixie Technical College - Education and General	
2472	From Income Tax Fund	442,700
2473	Schedule of Programs:	
2474	Instruction	216,100
2475	Public Service	1,300

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2476	Academic Support	13,300	
2477	Student Services	35,900	
2478	Institutional Support	100,100	
2479	Operations and Maintenance	65,000	
2480	Scholarships and Fellowships	5,600	
2481	Custom Fit	5,400	
2482	MOUNTAINLAND TECHNICAL COLLEGE		
2483	ITEM 229 To Mountainland Technical College - Education and General		
2484	From Income Tax Fund		941,500
2485	Schedule of Programs:		
2486	Instruction	432,900	
2487	Academic Support	96,500	
2488	Student Services	69,400	
2489	Institutional Support	203,100	
2490	Operations and Maintenance	125,900	
2491	Custom Fit	13,700	
2492	OGDEN-WEBER TECHNICAL COLLEGE		
2493	ITEM 230 To Ogden-Weber Technical College - Education and General		
2494	From Income Tax Fund		588,200
2495	Schedule of Programs:		
2496	Instruction	295,400	
2497	Academic Support	33,000	
2498	Student Services	85,900	
2499	Institutional Support	123,300	
2500	Operations and Maintenance	50,600	
2501	SOUTHWEST TECHNICAL COLLEGE		
2502	ITEM 231 To Southwest Technical College - Education and General		
2503	From Income Tax Fund		247,800
2504	Schedule of Programs:		
2505	Instruction	101,400	
2506	Academic Support	20,800	
2507	Student Services	20,100	
2508	Institutional Support	64,200	
2509	Operations and Maintenance	34,000	
2510	Scholarships and Fellowships	400	
2511	Custom Fit	6,900	
2512	TOOELE TECHNICAL COLLEGE		

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2513	ITEM 232 To Tooele Technical College - Education and General	
2514	From Income Tax Fund	267,700
2515	Schedule of Programs:	
2516	Instruction	126,300
2517	Student Services	48,500
2518	Institutional Support	62,400
2519	Operations and Maintenance	23,600
2520	Custom Fit	6,900
2521	UINTAH BASIN TECHNICAL COLLEGE	
2522	ITEM 233 To Uintah Basin Technical College - Education and General	
2523	From Income Tax Fund	407,700
2524	Schedule of Programs:	
2525	Instruction	213,300
2526	Student Services	22,000
2527	Institutional Support	104,400
2528	Operations and Maintenance	58,100
2529	Custom Fit	9,900
2530	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2531	DEPARTMENT OF AGRICULTURE AND FOOD	
2532	ITEM 234 To Department of Agriculture and Food - Administration	
2533	From General Fund	125,700
2534	From General Fund, One-time	8,500
2535	From Federal Funds	14,800
2536	From Federal Funds, One-time	900
2537	From Dedicated Credits Revenue	10,100
2538	From Dedicated Credits Revenue, One-time	500
2539	From Revenue Transfers	3,200
2540	From Revenue Transfers, One-time	300
2541	Schedule of Programs:	
2542	Commissioner's Office	97,200
2543	Administrative Services	66,800
2544	ITEM 235 To Department of Agriculture and Food - Animal Industry	
2545	From General Fund	169,500
2546	From General Fund, One-time	12,200
2547	From Income Tax Fund	6,500
2548	From Income Tax Fund, One-time	600
2549	From Federal Funds	95,900

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2550	From Federal Funds, One-time	7,700
2551	From Dedicated Credits Revenue	4,200
2552	From Dedicated Credits Revenue, One-time	300
2553	From General Fund Restricted - Horse Racing	200
2554	From General Fund Restricted - Livestock Brand	68,300
2555	From General Fund Restricted - Livestock Brand, One-time	4,400
2556	Schedule of Programs:	
2557	Animal Health	160,500
2558	Brand Inspection	90,500
2559	Meat Inspection	118,200
2560	Horse Racing Commission	600
2561	ITEM 236 To Department of Agriculture and Food - Invasive Species	
2562	Mitigation	
2563	From Federal Funds	1,600
2564	From Federal Funds, One-time	200
2565	From General Fund Restricted - Invasive Species Mitigation Account	24,100
2566	From General Fund Restricted - Invasive Species Mitigation Account, One-time	
2567		1,800
2568	Schedule of Programs:	
2569	Invasive Species Mitigation	27,700
2570	ITEM 237 To Department of Agriculture and Food - Marketing and	
2571	Development	
2572	From General Fund	38,700
2573	From General Fund, One-time	1,900
2574	From Federal Funds	16,400
2575	From Federal Funds, One-time	800
2576	From Dedicated Credits Revenue	1,200
2577	From Dedicated Credits Revenue, One-time	100
2578	Schedule of Programs:	
2579	Marketing and Development	59,100
2580	ITEM 238 To Department of Agriculture and Food - Plant Industry	
2581	From General Fund	8,700
2582	From General Fund, One-time	500
2583	From Federal Funds	77,600
2584	From Federal Funds, One-time	9,100
2585	From Dedicated Credits Revenue	214,900
2586	From Dedicated Credits Revenue, One-time	25,000

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2587	From Revenue Transfers	1,100
2588	From Revenue Transfers, One-time	100
2589	Schedule of Programs:	
2590	Plant Industry Administration	89,400
2591	Grain Lab	10,400
2592	Insect, Phyto, and Nursery	54,500
2593	Pesticide	73,500
2594	Feed, Fertilizer, and Seed	63,300
2595	Organics	45,900
2596	ITEM 239 To Department of Agriculture and Food - Predatory Animal	
2597	Control	
2598	From General Fund	56,000
2599	From General Fund, One-time	4,300
2600	From Revenue Transfers	26,000
2601	From Revenue Transfers, One-time	2,300
2602	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	15,100
2603	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-time	
2604		1,900
2605	Schedule of Programs:	
2606	Predatory Animal Control	105,600
2607	ITEM 240 To Department of Agriculture and Food - Rangeland Improvement	
2608	From General Fund	55,600
2609	From General Fund, One-time	4,200
2610	From Gen. Fund Rest. - Rangeland Improvement Account	28,600
2611	From Gen. Fund Rest. - Rangeland Improvement Account, One-time	6,100
2612	From Revenue Transfers	10,300
2613	From Revenue Transfers, One-time	1,200
2614	Schedule of Programs:	
2615	Rangeland Improvement Projects	34,700
2616	Grazing Improvement Program Administration	71,300
2617	ITEM 241 To Department of Agriculture and Food - Regulatory Services	
2618	From General Fund	40,400
2619	From General Fund, One-time	3,300
2620	From Federal Funds	60,500
2621	From Federal Funds, One-time	5,900
2622	From Dedicated Credits Revenue	217,700
2623	From Dedicated Credits Revenue, One-time	19,800

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2624	Schedule of Programs:	
2625	Regulatory Services Administration	118,600
2626	Bedding & Upholstered	16,300
2627	Weights & Measures	76,000
2628	Food Inspection	109,600
2629	Dairy Inspection	27,100
2630	ITEM 242 To Department of Agriculture and Food - Resource Conservation	
2631	From General Fund	221,700
2632	From General Fund, One-time	42,300
2633	From Federal Funds	55,700
2634	From Federal Funds, One-time	11,000
2635	From Dedicated Credits Revenue	1,100
2636	From Dedicated Credits Revenue, One-time	200
2637	From Revenue Transfers	40,500
2638	From Revenue Transfers, One-time	8,100
2639	Schedule of Programs:	
2640	Conservation Administration	122,300
2641	Conservation Districts	39,100
2642	Water Quantity	95,600
2643	Water Quality	65,100
2644	Soil Health	49,100
2645	Salinity	4,100
2646	Easements and Loan Projects	5,300
2647	ITEM 243 To Department of Agriculture and Food - Industrial Hemp	
2648	From Dedicated Credits Revenue	84,700
2649	From Dedicated Credits Revenue, One-time	3,600
2650	Schedule of Programs:	
2651	Industrial Hemp	88,300
2652	ITEM 244 To Department of Agriculture and Food - Analytical Laboratory	
2653	From General Fund	46,400
2654	From General Fund, One-time	3,800
2655	From Federal Funds	2,300
2656	From Federal Funds, One-time	200
2657	From Dedicated Credits Revenue	17,200
2658	From Dedicated Credits Revenue, One-time	1,400
2659	Schedule of Programs:	
2660	Analytical Laboratory	71,300

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2661	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2662	ITEM 245 To Department of Environmental Quality - Drinking Water	
2663	From General Fund	187,400
2664	From General Fund, One-time	27,800
2665	From Dedicated Credits Revenue	30,700
2666	From Dedicated Credits Revenue, One-time	4,400
2667	From Water Dev. Security Fund - Drinking Water Loan Prog.	112,500
2668	From Water Dev. Security Fund - Drinking Water Loan Prog., One-time	15,000
2669	From Water Dev. Security Fund - Drinking Water Orig. Fee	34,900
2670	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time	4,200
2671	Schedule of Programs:	
2672	Drinking Water Administration	71,700
2673	Safe Drinking Water Act	121,100
2674	System Assistance	158,400
2675	State Revolving Fund	65,700
2676	ITEM 246 To Department of Environmental Quality - Environmental	
2677	Response and Remediation	
2678	From General Fund	173,300
2679	From General Fund, One-time	32,100
2680	From Dedicated Credits Revenue	61,300
2681	From Dedicated Credits Revenue, One-time	7,100
2682	From General Fund Restricted - Petroleum Storage Tank	9,000
2683	From General Fund Restricted - Petroleum Storage Tank, One-time	1,300
2684	From Petroleum Storage Tank Cleanup Fund	16,200
2685	From Petroleum Storage Tank Cleanup Fund, One-time	2,900
2686	From Petroleum Storage Tank Trust Fund	126,800
2687	From Petroleum Storage Tank Trust Fund, One-time	16,900
2688	From General Fund Restricted - Voluntary Cleanup	42,800
2689	From General Fund Restricted - Voluntary Cleanup, One-time	8,800
2690	Schedule of Programs:	
2691	Environmental Response and Remediation	78,300
2692	Voluntary Cleanup	51,600
2693	CERCLA	140,700
2694	Tank Public Assistance	10,300
2695	Petroleum Storage Tank Cleanup	107,500
2696	Petroleum Storage Tank Compliance	110,100
2697	ITEM 247 To Department of Environmental Quality - Executive Director's	

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2698	Office	
2699	From General Fund	159,800
2700	From General Fund, One-time	12,700
2701	From Dedicated Credits Revenue	3,800
2702	From Dedicated Credits Revenue, One-time	500
2703	From General Fund Restricted - Environmental Quality	41,300
2704	From General Fund Restricted - Environmental Quality, One-time	2,400
2705	Schedule of Programs:	
2706	Executive Director Office Administration	216,100
2707	Radon	4,400
2708	ITEM 248 To Department of Environmental Quality - Waste Management	
2709	and Radiation Control	
2710	From Dedicated Credits Revenue	108,800
2711	From Dedicated Credits Revenue, One-time	11,100
2712	From Expendable Receipts	8,500
2713	From Expendable Receipts, One-time	1,900
2714	From General Fund Restricted - Environmental Quality	357,600
2715	From General Fund Restricted - Environmental Quality, One-time	37,400
2716	From Gen. Fund Rest. - Used Oil Collection Administration	32,700
2717	From Gen. Fund Rest. - Used Oil Collection Administration, One-time	5,300
2718	From Waste Tire Recycling Fund	17,200
2719	From Waste Tire Recycling Fund, One-time	3,200
2720	Schedule of Programs:	
2721	Hazardous Waste	215,200
2722	Solid Waste	74,800
2723	Radiation	102,900
2724	Low Level Radioactive Waste	86,100
2725	WIPP	10,400
2726	Used Oil	40,400
2727	Waste Tire	20,400
2728	X-Ray	33,500
2729	ITEM 249 To Department of Environmental Quality - Water Quality	
2730	From General Fund	242,400
2731	From General Fund, One-time	24,000
2732	From Dedicated Credits Revenue	148,400
2733	From Dedicated Credits Revenue, One-time	12,300
2734	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	

2735		5,500
2736	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
2737	One-time	500
2738	From Revenue Transfers	5,700
2739	From Revenue Transfers, One-time	800
2740	From Gen. Fund Rest. - Underground Wastewater System	2,200
2741	From Gen. Fund Rest. - Underground Wastewater System, One-time	700
2742	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	109,000
2743	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time	10,300
2744	From Water Dev. Security Fund - Water Quality Orig. Fee	7,200
2745	From Water Dev. Security Fund - Water Quality Orig. Fee, One-time	700
2746	Schedule of Programs:	
2747	Water Quality Support	151,000
2748	Water Quality Protection	216,500
2749	Water Quality Permits	199,300
2750	Onsite Wastewater	2,900
2751	ITEM 250 To Department of Environmental Quality - Air Quality	
2752	From General Fund	358,400
2753	From General Fund, One-time	33,200
2754	From Dedicated Credits Revenue	336,700
2755	From Dedicated Credits Revenue, One-time	27,400
2756	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
2757		40,000
2758	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
2759	One-time	3,100
2760	From Clean Fuel Conversion Fund	8,900
2761	From Clean Fuel Conversion Fund, One-time	1,000
2762	Schedule of Programs:	
2763	Air Quality Administration	82,100
2764	Planning	293,200
2765	Compliance	250,500
2766	Permitting	182,900
2767	DEPARTMENT OF NATURAL RESOURCES	
2768	ITEM 251 To Department of Natural Resources - Administration	
2769	From General Fund	242,000
2770	From General Fund, One-time	11,600
2771	Schedule of Programs:	

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2772	Administrative Services	88,500
2773	Executive Director	136,600
2774	Law Enforcement	12,500
2775	Public Information Office	16,000
2776	ITEM 252 To Department of Natural Resources - Contributed Research	
2777	From Expendable Receipts	1,700
2778	Schedule of Programs:	
2779	Contributed Research	1,700
2780	ITEM 253 To Department of Natural Resources - Cooperative Agreements	
2781	From Federal Funds	106,500
2782	From Federal Funds, One-time	5,900
2783	From Expendable Receipts	38,700
2784	From Expendable Receipts, One-time	2,300
2785	From Revenue Transfers	24,400
2786	From Revenue Transfers, One-time	1,600
2787	Schedule of Programs:	
2788	Federal Agreements	112,400
2789	State Agreements	26,000
2790	Other Agreements	41,000
2791	ITEM 254 To Department of Natural Resources - Forestry, Fire, and State	
2792	Lands	
2793	From General Fund	397,300
2794	From General Fund, One-time	33,000
2795	From Federal Funds	278,700
2796	From Federal Funds, One-time	24,600
2797	From Dedicated Credits Revenue	457,200
2798	From Dedicated Credits Revenue, One-time	39,500
2799	From General Fund Restricted - Sovereign Lands Management	75,800
2800	From General Fund Restricted - Sovereign Lands Management, One-time	6,700
2801	From Revenue Transfers	48,600
2802	From Revenue Transfers, One-time	4,100
2803	Schedule of Programs:	
2804	Division Administration	100,400
2805	Fire Management	136,600
2806	Fire Suppression Emergencies	80,400
2807	Forest Management	65,200
2808	Lands Management	82,600

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2809	Lone Peak Center	314,000
2810	Program Delivery	586,300
2811	ITEM 255 To Department of Natural Resources - Oil, Gas, and Mining	
2812	From Federal Funds	189,200
2813	From Federal Funds, One-time	16,500
2814	From Dedicated Credits Revenue	12,800
2815	From Dedicated Credits Revenue, One-time	1,100
2816	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	143,300
2817	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	
2818		10,400
2819	From Gen. Fund Rest. - Oil & Gas Conservation Account	244,000
2820	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-time	19,200
2821	Schedule of Programs:	
2822	Abandoned Mine	84,300
2823	Administration	148,500
2824	Coal Program	81,600
2825	Minerals Reclamation	66,700
2826	Oil and Gas Program	255,400
2827	ITEM 256 To Department of Natural Resources - Species Protection	
2828	From General Fund Restricted - Species Protection	100,400
2829	From General Fund Restricted - Species Protection, One-time	7,400
2830	Schedule of Programs:	
2831	Species Protection	107,800
2832	ITEM 257 To Department of Natural Resources - Utah Geological Survey	
2833	From General Fund	273,200
2834	From General Fund, One-time	22,200
2835	From Federal Funds	85,000
2836	From Federal Funds, One-time	6,900
2837	From Dedicated Credits Revenue	55,800
2838	From Dedicated Credits Revenue, One-time	2,400
2839	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
2840	Account	36,700
2841	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
2842	Account, One-time	3,000
2843	From General Fund Restricted - Mineral Lease	101,800
2844	From General Fund Restricted - Mineral Lease, One-time	9,400
2845	From Gen. Fund Rest. - Land Exchange Distribution Account	1,300

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2846	From Gen. Fund Rest. - Land Exchange Distribution Account, One-time	100
2847	From Revenue Transfers	51,800
2848	From Revenue Transfers, One-time	6,500
2849	Schedule of Programs:	
2850	Administration	57,100
2851	Energy and Minerals	143,100
2852	Geologic Hazards	93,700
2853	Geologic Information and Outreach	133,300
2854	Geologic Mapping	116,000
2855	Groundwater	112,900
2856	ITEM 258 To Department of Natural Resources - Water Resources	
2857	From General Fund	283,300
2858	From General Fund, One-time	21,700
2859	From Federal Funds	19,900
2860	From Federal Funds, One-time	2,500
2861	From Dedicated Credits Revenue	100
2862	From Water Resources Conservation and Development Fund	134,100
2863	From Water Resources Conservation and Development Fund, One-time	9,500
2864	Schedule of Programs:	
2865	Administration	50,800
2866	Cloud Seeding	5,500
2867	Construction	187,200
2868	Interstate Streams	31,900
2869	Planning	195,700
2870	ITEM 259 To Department of Natural Resources - Water Rights	
2871	From General Fund	517,500
2872	From General Fund, One-time	39,100
2873	From Federal Funds	8,400
2874	From Federal Funds, One-time	600
2875	From Dedicated Credits Revenue	92,000
2876	From Dedicated Credits Revenue, One-time	4,600
2877	From General Fund Restricted - Water Rights Restricted Account	210,400
2878	From General Fund Restricted - Water Rights Restricted Account, One-time	
2879		16,700
2880	Schedule of Programs:	
2881	Adjudication	204,100
2882	Administration	85,100

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2883	Applications and Records	326,400	
2884	Dam Safety	80,900	
2885	Field Services	120,900	
2886	Technical Services	71,900	
2887	ITEM 260 To Department of Natural Resources - Watershed Restoration		
2888	From General Fund		9,700
2889	From General Fund, One-time		700
2890	From Dedicated Credits Revenue		300
2891	Schedule of Programs:		
2892	Watershed Restoration	10,700	
2893	ITEM 261 To Department of Natural Resources - Wildlife Resources		
2894	From General Fund		396,100
2895	From General Fund, One-time		25,400
2896	From Federal Funds		971,200
2897	From Federal Funds, One-time		79,900
2898	From Expendable Receipts		6,300
2899	From Expendable Receipts, One-time		600
2900	From General Fund Restricted - Aquatic Invasive Species Interdiction Account		
2901			62,800
2902	From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-time		
2903			5,800
2904	From General Fund Restricted - Predator Control Account		19,800
2905	From General Fund Restricted - Predator Control Account, One-time		1,700
2906	From Revenue Transfers		3,200
2907	From Revenue Transfers, One-time		300
2908	From General Fund Restricted - Wildlife Conservation Easement Account		400
2909	From General Fund Restricted - Wildlife Habitat		20,600
2910	From General Fund Restricted - Wildlife Habitat, One-time		700
2911	From General Fund Restricted - Wildlife Resources		1,727,000
2912	From General Fund Restricted - Wildlife Resources, One-time		117,300
2913	Schedule of Programs:		
2914	Administrative Services	297,300	
2915	Aquatic Section	769,800	
2916	Conservation Outreach	302,800	
2917	Director's Office	157,700	
2918	Habitat Council	21,300	
2919	Habitat Section	489,200	

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2920	Law Enforcement	826,700
2921	Wildlife Section	574,300
2922	ITEM 262 To Department of Natural Resources - Public Lands Policy	
2923	Coordinating Office	
2924	From General Fund	112,000
2925	From General Fund, One-time	7,600
2926	From General Fund Restricted - Constitutional Defense	47,500
2927	From General Fund Restricted - Constitutional Defense, One-time	3,200
2928	Schedule of Programs:	
2929	Public Lands Policy Coordinating Office	170,300
2930	ITEM 263 To Department of Natural Resources - Division of State Parks	
2931	From General Fund	157,500
2932	From General Fund, One-time	8,400
2933	From Federal Funds	6,700
2934	From Federal Funds, One-time	300
2935	From Dedicated Credits Revenue	48,800
2936	From Dedicated Credits Revenue, One-time	2,300
2937	From Expendable Receipts	5,400
2938	From Expendable Receipts, One-time	300
2939	From General Fund Restricted - State Park Fees	1,413,100
2940	From General Fund Restricted - State Park Fees, One-time	71,500
2941	From Revenue Transfers	3,900
2942	From Revenue Transfers, One-time	300
2943	Schedule of Programs:	
2944	Executive Management	53,600
2945	State Park Operation Management	1,546,300
2946	Support Services	103,400
2947	Heritage Services	15,200
2948	ITEM 264 To Department of Natural Resources - Division of Parks - Capital	
2949	From Federal Funds	48,000
2950	From Federal Funds, One-time	5,100
2951	From Expendable Receipts	1,000
2952	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
2953		44,400
2954	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
2955	One-time	6,000
2956	From General Fund Restricted - State Park Fees	26,700

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2957	From General Fund Restricted - State Park Fees, One-time	400
2958	Schedule of Programs:	
2959	Donated Capital Projects	1,000
2960	Renovation and Development	130,600
2961	ITEM 265 To Department of Natural Resources - Division of Outdoor	
2962	Recreation	
2963	From General Fund	15,500
2964	From General Fund, One-time	1,200
2965	From Federal Funds	48,500
2966	From Federal Funds, One-time	4,600
2967	From Dedicated Credits Revenue	1,400
2968	From Dedicated Credits Revenue, One-time	200
2969	From Expendable Receipts	6,000
2970	From Expendable Receipts, One-time	800
2971	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
2972		15,700
2973	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
2974	One-time	2,100
2975	From General Fund Restricted - Boating	88,300
2976	From General Fund Restricted - Boating, One-time	7,300
2977	From General Fund Restricted - Off-highway Vehicle	126,200
2978	From General Fund Restricted - Off-highway Vehicle, One-time	10,800
2979	Schedule of Programs:	
2980	Management	32,500
2981	Oversight	142,000
2982	Recreation Services	42,700
2983	Administration	111,400
2984	ITEM 266 To Department of Natural Resources - Division of Outdoor	
2985	Recreation- Capital	
2986	From Federal Funds	4,300
2987	From Federal Funds, One-time	700
2988	From General Fund Restricted - Off-highway Vehicle	5,400
2989	From General Fund Restricted - Off-highway Vehicle, One-time	700
2990	Schedule of Programs:	
2991	Land and Water Conservation	5,000
2992	Off-highway Vehicle Grants	6,100
2993	ITEM 267 To Department of Natural Resources - Office of Energy	

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2994	Development	
2995	From General Fund	44,300
2996	From General Fund, One-time	2,200
2997	From Income Tax Fund	2,400
2998	From Income Tax Fund, One-time	300
2999	From Federal Funds	78,100
3000	From Federal Funds, One-time	7,000
3001	From Dedicated Credits Revenue	2,700
3002	From Dedicated Credits Revenue, One-time	100
3003	From Expendable Receipts	2,300
3004	From Expendable Receipts, One-time	300
3005	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	2,800
3006	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-time	200
3007	Schedule of Programs:	
3008	Office of Energy Development	142,700
3009	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3010	ITEM 268 To School and Institutional Trust Lands Administration	
3011	From Land Grant Management Fund	389,300
3012	From Land Grant Management Fund, One-time	41,300
3013	Schedule of Programs:	
3014	Accounting	25,300
3015	Administration	12,600
3016	Auditing	17,700
3017	Board	2,200
3018	Development - Operating	53,200
3019	Director	20,500
3020	External Relations	11,500
3021	Grazing and Forestry	27,300
3022	Information Technology Group	55,600
3023	Legal/Contracts	38,600
3024	Surface	77,000
3025	Archaeology	19,100
3026	Energy and Minerals	70,000
3027	PUBLIC EDUCATION	
3028	STATE BOARD OF EDUCATION	
3029	ITEM 269 To State Board of Education - Child Nutrition Programs	
3030	From Federal Funds	155,900

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3031	From Federal Funds, One-time	15,600
3032	From Dedicated Credit - Liquor Tax	24,200
3033	From Dedicated Credit - Liquor Tax, One-time	2,400
3034	Schedule of Programs:	
3035	Child Nutrition	198,100
3036	ITEM 270 To State Board of Education - Educator Licensing	
3037	From Income Tax Fund	146,400
3038	From Income Tax Fund, One-time	8,800
3039	Schedule of Programs:	
3040	Educator Licensing	155,200
3041	ITEM 271 To State Board of Education - Contracted Initiatives and Grants	
3042	From General Fund	10,400
3043	From General Fund, One-time	1,600
3044	From Income Tax Fund	54,700
3045	From Income Tax Fund, One-time	3,000
3046	Schedule of Programs:	
3047	Carson Smith Scholarships	8,800
3048	Software Licenses for Early Literacy	6,800
3049	General Financial Literacy	4,800
3050	Intergenerational Poverty Interventions	5,100
3051	Partnerships for Student Success	8,000
3052	UPSTART	2,500
3053	ULEAD	19,900
3054	Supplemental Educational Improvement Matching Grants	3,200
3055	Competency-Based Education Grants	6,600
3056	Special Needs Opportunity Scholarship Administration	4,000
3057	ITEM 272 To State Board of Education - MSP Categorical Program	
3058	Administration	
3059	From Income Tax Fund	196,900
3060	From Income Tax Fund, One-time	13,300
3061	Schedule of Programs:	
3062	Adult Education	12,600
3063	Beverly Taylor Sorenson Elem. Arts Learning Program	14,100
3064	CTE Comprehensive Guidance	7,200
3065	Digital Teaching and Learning	18,700
3066	Dual Immersion	6,400
3067	At-Risk Students	27,800

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3068	Special Education State Programs	26,100
3069	Youth-in-Custody	31,400
3070	Early Literacy Program	16,800
3071	State Safety and Support Program	18,000
3072	Student Health and Counseling Support Program	12,700
3073	Early Learning Training and Assessment	8,000
3074	Early Intervention	10,400
3075	ITEM 273 To State Board of Education - Policy, Communication, &	
3076	Oversight	
3077	From General Fund	900
3078	From General Fund, One-time	100
3079	From Income Tax Fund	155,000
3080	From Income Tax Fund, One-time	9,300
3081	From Federal Funds	140,700
3082	From Federal Funds, One-time	14,100
3083	From General Fund Restricted - Mineral Lease	400
3084	Schedule of Programs:	
3085	Policy and Communication	94,500
3086	Student Support Services	177,100
3087	School Turnaround and Leadership Development Act	48,900
3088	ITEM 274 To State Board of Education - System Standards & Accountability	
3089	From Income Tax Fund	323,500
3090	From Income Tax Fund, One-time	20,600
3091	From Federal Funds	670,900
3092	From Federal Funds, One-time	41,400
3093	From Dedicated Credits Revenue	64,000
3094	From Dedicated Credits Revenue, One-time	4,500
3095	From Expendable Receipts	4,100
3096	From Expendable Receipts, One-time	300
3097	From General Fund Restricted - Mineral Lease	3,100
3098	From General Fund Restricted - Mineral Lease, One-time	300
3099	Schedule of Programs:	
3100	Student Achievement	21,500
3101	Teaching and Learning	258,700
3102	Assessment and Accountability	141,400
3103	Career and Technical Education	165,800
3104	Special Education	398,200

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3105	RTC Fees	4,900
3106	Early Literacy Outcomes Improvement	142,200
3107	ITEM 275 To State Board of Education - State Charter School Board	
3108	From Income Tax Fund	69,600
3109	From Income Tax Fund, One-time	4,500
3110	Schedule of Programs:	
3111	State Charter School Board & Administration	74,100
3112	ITEM 276 To State Board of Education - Utah Schools for the Deaf and the	
3113	Blind	
3114	From Income Tax Fund	2,512,600
3115	From Income Tax Fund, One-time	205,900
3116	From Federal Funds	3,100
3117	From Federal Funds, One-time	700
3118	From Dedicated Credits Revenue	89,800
3119	From Dedicated Credits Revenue, One-time	17,100
3120	From Revenue Transfers	180,100
3121	From Revenue Transfers, One-time	42,300
3122	Schedule of Programs:	
3123	Administration	1,848,600
3124	Transportation and Support Services	461,500
3125	Utah State Instructional Materials Access Center	136,000
3126	School for the Deaf	289,100
3127	School for the Blind	316,400
3128	ITEM 277 To State Board of Education - Statewide Online Education	
3129	Program Subsidy	
3130	From Income Tax Fund	29,700
3131	From Income Tax Fund, One-time	2,400
3132	Schedule of Programs:	
3133	Statewide Online Education Program	32,100
3134	ITEM 278 To State Board of Education - State Board and Administrative	
3135	Operations	
3136	From Income Tax Fund	510,800
3137	From Income Tax Fund, One-time	36,800
3138	From Federal Funds	49,500
3139	From Federal Funds, One-time	3,400
3140	From General Fund Restricted - Mineral Lease	28,600
3141	From General Fund Restricted - Mineral Lease, One-time	1,800

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3142	From General Fund Restricted - School Readiness Account	2,600
3143	From General Fund Restricted - School Readiness Account, One-time	100
3144	From Revenue Transfers	275,600
3145	From Revenue Transfers, One-time	17,000
3146	From Uniform School Fund Rest. - Trust Distribution Account	21,100
3147	From Uniform School Fund Rest. - Trust Distribution Account, One-time	600
3148	Schedule of Programs:	
3149	Financial Operations	213,600
3150	Information Technology	241,000
3151	Indirect Cost Pool	321,200
3152	Data and Statistics	66,500
3153	School Trust	23,700
3154	Board and Administration	81,900
3155	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
3156	ITEM 279 To School and Institutional Trust Fund Office	
3157	From School and Institutional Trust Fund Management Acct.	101,300
3158	From School and Institutional Trust Fund Management Acct., One-time	4,700
3159	Schedule of Programs:	
3160	School and Institutional Trust Fund Office	106,000
3161	EXECUTIVE APPROPRIATIONS	
3162	CAPITOL PRESERVATION BOARD	
3163	ITEM 280 To Capitol Preservation Board	
3164	From General Fund	69,800
3165	From General Fund, One-time	6,600
3166	From Dedicated Credits Revenue	2,700
3167	From Dedicated Credits Revenue, One-time	400
3168	Schedule of Programs:	
3169	Capitol Preservation Board	79,500
3170	LEGISLATURE	
3171	ITEM 281 To Legislature - Senate	
3172	From General Fund	133,400
3173	From General Fund, One-time	1,800
3174	Schedule of Programs:	
3175	Administration	135,200
3176	ITEM 282 To Legislature - House of Representatives	
3177	From General Fund	215,300
3178	From General Fund, One-time	(1,900)

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3179	Schedule of Programs:	
3180	Administration	213,400
3181	ITEM 283 To Legislature - Office of Legislative Research and General	
3182	Counsel	
3183	From General Fund	615,400
3184	From General Fund, One-time	25,000
3185	Schedule of Programs:	
3186	Administration	640,400
3187	ITEM 284 To Legislature - Office of the Legislative Fiscal Analyst	
3188	From General Fund	229,400
3189	From General Fund, One-time	11,900
3190	Schedule of Programs:	
3191	Administration and Research	241,300
3192	ITEM 285 To Legislature - Office of the Legislative Auditor General	
3193	From General Fund	356,600
3194	From General Fund, One-time	19,100
3195	Schedule of Programs:	
3196	Administration	375,700
3197	ITEM 286 To Legislature - Legislative Services	
3198	From General Fund	273,500
3199	From General Fund, One-time	16,900
3200	From Dedicated Credits Revenue	1,700
3201	From Dedicated Credits Revenue, One-time	100
3202	Schedule of Programs:	
3203	Administration	83,600
3204	Information Technology	208,600
3205	UTAH NATIONAL GUARD	
3206	ITEM 287 To Utah National Guard	
3207	From General Fund	221,000
3208	From General Fund, One-time	12,500
3209	From Income Tax Fund	300
3210	From Federal Funds	1,315,900
3211	From Federal Funds, One-time	72,300
3212	From Dedicated Credits Revenue	900
3213	From Dedicated Credits Revenue, One-time	100
3214	Schedule of Programs:	
3215	Administration	100,500

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3216	Operations and Maintenance	1,521,900
3217	Tuition Assistance	600
3218	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3219	ITEM 288 To Department of Veterans and Military Affairs - Veterans and	
3220	Military Affairs	
3221	From General Fund	166,800
3222	From General Fund, One-time	10,200
3223	From Federal Funds	30,900
3224	From Federal Funds, One-time	1,700
3225	From Dedicated Credits Revenue	5,500
3226	From Dedicated Credits Revenue, One-time	300
3227	Schedule of Programs:	
3228	Administration	64,500
3229	Cemetery	40,300
3230	State Approving Agency	12,400
3231	Outreach Services	83,000
3232	Military Affairs	15,200
3233	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
3234	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
3235	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
3236	accounts to which the money is transferred may be made without further legislative action, in	
3237	accordance with statutory provisions relating to the funds or accounts.	
3238	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3239	ATTORNEY GENERAL	
3240	ITEM 289 To Attorney General - Litigation Fund	
3241	From Dedicated Credits Revenue	20,300
3242	Schedule of Programs:	
3243	Litigation Fund	20,300
3244	DEPARTMENT OF PUBLIC SAFETY	
3245	ITEM 290 To Department of Public Safety - Alcoholic Beverage Control Act	
3246	Enforcement Fund	
3247	From Dedicated Credits Revenue	370,300
3248	From Dedicated Credits Revenue, One-time	22,600
3249	Schedule of Programs:	
3250	Alcoholic Beverage Control Act Enforcement Fund	392,900
3251	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3252	DEPARTMENT OF GOVERNMENT OPERATIONS	

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3253	ITEM 291 To Department of Government Operations - State Debt Collection	
3254	Fund	
3255	From Dedicated Credits Revenue	63,200
3256	From Dedicated Credits Revenue, One-time	6,900
3257	Schedule of Programs:	
3258	State Debt Collection Fund	70,100
3259	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3260	DEPARTMENT OF COMMERCE	
3261	ITEM 292 To Department of Commerce - Consumer Protection Education	
3262	and Training Fund	
3263	From Licenses/Fees	2,900
3264	From Licenses/Fees, One-time	700
3265	Schedule of Programs:	
3266	Consumer Protection Education and Training Fund	3,600
3267	ITEM 293 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
3268	Electrologist Fund	
3269	From Licenses/Fees	4,000
3270	From Licenses/Fees, One-time	700
3271	Schedule of Programs:	
3272	Cosmetologist/Barber, Esthetician, Electrologist Fund	4,700
3273	ITEM 294 To Department of Commerce - Real Estate Education, Research,	
3274	and Recovery Fund	
3275	From Dedicated Credits Revenue	15,900
3276	From Dedicated Credits Revenue, One-time	1,400
3277	Schedule of Programs:	
3278	Real Estate Education, Research, and Recovery Fund	17,300
3279	ITEM 295 To Department of Commerce - Residential Mortgage Loan	
3280	Education, Research, and Recovery Fund	
3281	From Licenses/Fees	9,500
3282	From Licenses/Fees, One-time	600
3283	From Interest Income	400
3284	Schedule of Programs:	
3285	RMLERR Fund	10,500
3286	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
3287	ITEM 296 To Department of Cultural and Community Engagement - Heritage	
3288	and Arts Foundation Fund	
3289	From Dedicated Credits Revenue	6,500

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3290	From Dedicated Credits Revenue, One-time	1,400
3291	Schedule of Programs:	
3292	Heritage and Arts Foundation Fund	7,900
3293	PUBLIC SERVICE COMMISSION	
3294	ITEM 297 To Public Service Commission - Universal Public Telecom Service	
3295	From Dedicated Credits Revenue	10,800
3296	From Dedicated Credits Revenue, One-time	700
3297	Schedule of Programs:	
3298	Universal Public Telecommunications Service Support	11,500
3299	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3300	DEPARTMENT OF AGRICULTURE AND FOOD	
3301	ITEM 298 To Department of Agriculture and Food - Salinity Offset Fund	
3302	From Revenue Transfers	4,900
3303	From Revenue Transfers, One-time	700
3304	Schedule of Programs:	
3305	Salinity Offset Fund	5,600
3306	DEPARTMENT OF NATURAL RESOURCES	
3307	ITEM 299 To Department of Natural Resources - Outdoor Recreation	
3308	Infrastructure Account	
3309	From Interest Income	400
3310	From Interest Income, One-time	100
3311	From Designated Sales Tax	22,100
3312	From Designated Sales Tax, One-time	1,300
3313	Schedule of Programs:	
3314	Outdoor Recreation Infrastructure Account	23,900
3315	EXECUTIVE APPROPRIATIONS	
3316	UTAH NATIONAL GUARD	
3317	ITEM 300 To Utah National Guard - National Guard MWR Fund	
3318	From Dedicated Credits Revenue	52,500
3319	From Dedicated Credits Revenue, One-time	2,000
3320	Schedule of Programs:	
3321	National Guard MWR Fund	54,500
3322	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3323	ITEM 301 To Department of Veterans and Military Affairs - Utah Veterans	
3324	Nursing Home Fund	
3325	From Federal Funds	45,100
3326	From Federal Funds, One-time	3,400

3327	Schedule of Programs:	
3328	Veterans Nursing Home Fund	48,500
3329	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
3330	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
3331	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
3332	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
3333	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
3334	amounts between funds and accounts as indicated.	
3335	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3336	UTAH DEPARTMENT OF CORRECTIONS	
3337	ITEM 302 To Utah Department of Corrections - Utah Correctional Industries	
3338	From Dedicated Credits Revenue	441,100
3339	From Dedicated Credits Revenue, One-time	29,700
3340	Schedule of Programs:	
3341	Utah Correctional Industries	470,800
3342	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3343	DEPARTMENT OF GOVERNMENT OPERATIONS	
3344	ITEM 303 To Department of Government Operations - Division of Facilities	
3345	Construction and Management - Facilities Management	
3346	From Dedicated Credits Revenue	300,900
3347	Schedule of Programs:	
3348	ISF - Facilities Management	300,900
3349	ITEM 304 To Department of Government Operations - Division of Fleet	
3350	Operations	
3351	From Dedicated Credits Revenue	43,700
3352	Schedule of Programs:	
3353	ISF - Fuel Network	15,200
3354	ISF - Motor Pool	20,300
3355	Transactions Group	8,200
3356	ITEM 305 To Department of Government Operations - Division of	
3357	Purchasing and General Services	
3358	From Dedicated Credits Revenue	120,500
3359	Schedule of Programs:	
3360	ISF - Central Mailing	32,300
3361	ISF - Cooperative Contracting	75,600
3362	ISF - Federal Surplus Property	300
3363	ISF - Print Services	2,500

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3364	ISF - State Surplus Property	9,800
3365	ITEM 306 To Department of Government Operations - Enterprise Technology	
3366	Division	
3367	From Dedicated Credits Revenue	2,192,300
3368	Schedule of Programs:	
3369	ISF - Enterprise Technology Division	2,192,300
3370	ITEM 307 To Department of Government Operations - Human Resources	
3371	Internal Service Fund	
3372	From General Fund	20,900
3373	From Dedicated Credits Revenue	287,500
3374	Schedule of Programs:	
3375	Administration	146,900
3376	ISF - Core HR Services	1,900
3377	ISF - Field Services	157,300
3378	ISF - Payroll Field Services	2,300
3379	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3380	LABOR COMMISSION	
3381	ITEM 308 To Labor Commission - Uninsured Employers Fund	
3382	From Dedicated Credits Revenue	1,500
3383	From Premium Tax Collections	300
3384	Schedule of Programs:	
3385	Uninsured Employers Fund	1,800
3386	SOCIAL SERVICES	
3387	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3388	ITEM 309 To Department of Health and Human Services - Qualified Patient	
3389	Enterprise Fund	
3390	From Dedicated Credits Revenue	65,900
3391	From Dedicated Credits Revenue, One-time	6,400
3392	Schedule of Programs:	
3393	Qualified Patient Enterprise Fund	72,300
3394	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3395	DEPARTMENT OF AGRICULTURE AND FOOD	
3396	ITEM 310 To Department of Agriculture and Food - Agriculture Loan	
3397	Programs	
3398	From Agriculture Resource Development Fund	15,200
3399	From Agriculture Resource Development Fund, One-time	1,800
3400	From Utah Rural Rehabilitation Loan State Fund	5,100

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3401	From Utah Rural Rehabilitation Loan State Fund, One-time	900
3402	Schedule of Programs:	
3403	Agriculture Loan Program	23,000
3404	ITEM 311 To Department of Agriculture and Food - Qualified Production	
3405	Enterprise Fund	
3406	From Dedicated Credits Revenue	113,000
3407	From Dedicated Credits Revenue, One-time	6,600
3408	Schedule of Programs:	
3409	Qualified Production Enterprise Fund	119,600
3410	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
3411	the State Division of Finance to transfer the following amounts between the following funds or	
3412	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
3413	must be authorized by an appropriation.	
3414	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3415	ITEM 312 To General Fund Restricted - Indigent Defense Resources Account	
3416	From General Fund	28,700
3417	From General Fund, One-time	2,300
3418	Schedule of Programs:	
3419	General Fund Restricted - Indigent Defense Resources Account	
3420		31,000
3421	ITEM 313 To Colorado River Authority of Utah Restricted Account	
3422	From General Fund	36,600
3423	From General Fund, One-time	3,400
3424	Schedule of Programs:	
3425	Colorado River Authority Restricted Account	40,000
3426	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
3427	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
3428	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3429	STATE TREASURER	
3430	ITEM 314 To State Treasurer - Navajo Trust Fund	
3431	From Trust and Agency Funds	76,500
3432	From Trust and Agency Funds, One-time	2,400
3433	Schedule of Programs:	
3434	Utah Navajo Trust Fund	78,900
3435	Section 3. Effective Date.	
3436	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
3437	takes effect upon approval by the Governor, or the day following the constitutional time limit of	

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3438 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
3439 the date of override. Section 2 of this bill takes effect on July 1, 2024.