

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2024 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Jerry W Stevenson**

5                                   House Sponsor: Val L. Peterson

---

---

6  
7                   **LONG TITLE**

8                   **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10                  operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

11                  **Highlighted Provisions:**

12                  This bill:

- 13                  ▶ provides appropriations for the use and support of higher education and certain state  
14                  agencies;  
15                  ▶ authorizes full time employment levels for certain internal service funds;  
16                  ▶ provides appropriations for other purposes as described; and  
17                  ▶ provides intent language.

18                  **Money Appropriated in this Bill:**

19                  This bill appropriates \$481,530,000 in operating and capital budgets for fiscal year 2024,  
20                  including:

- 21                  ▶ (\$1,062,700) from the General Fund;  
22                  ▶ \$1,506,300 from the Income Tax Fund; and  
23                  ▶ \$481,086,400 from various sources as detailed in this bill.

24                  This bill appropriates (\$69,598,700) in expendable funds and accounts for fiscal year 2024,  
25                  including:

- 26                  ▶ \$1,099,600 from the General Fund; and  
27                  ▶ (\$70,698,300) from various sources as detailed in this bill.

28                  This bill appropriates \$155,607,200 in business-like activities for fiscal year 2024, including:

- 29                  ▶ \$5,499,400 from the General Fund; and  
30                  ▶ \$150,107,800 from various sources as detailed in this bill.

31                  This bill appropriates (\$18,185,400) in restricted fund and account transfers for fiscal year



32 2024, including:

- 33       ▶ (\$1,239,900) from the General Fund;
- 34       ▶ (\$12,648,000) from the Income Tax Fund; and
- 35       ▶ (\$4,297,500) from various sources as detailed in this bill.

36 This bill appropriates \$63,790,900 in transfers to unrestricted funds for fiscal year 2024.

37 This bill appropriates (\$31,105,600) in capital project funds for fiscal year 2024, including:

- 38       ▶ (\$16,815,000) from the Income Tax Fund; and
- 39       ▶ (\$14,290,600) from various sources as detailed in this bill.

40 **Other Special Clauses:**

41 This bill takes effect immediately.

42 **Utah Code Sections Affected:**

43 ENACTS UNCODIFIED MATERIAL

44 

---

---

45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
47 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts  
48 otherwise appropriated for fiscal year 2024.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
51 money from the funds or accounts indicated for the use and support of the government of the state of  
52 Utah.

53 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

54 ATTORNEY GENERAL

55 ITEM 1 To Attorney General

56 The Legislature intends that the Attorney General's Office,  
57 Medicaid Fraud Division, purchase two (2) additional vehicles  
58 for investigators with division funds approved during the 2024  
59 General Session of Legislature.

60 The Legislature intends that the Attorney General's Office,  
61 Medicaid Fraud Division, purchase one additional vehicle for  
62 investigators in Fiscal Year 2024 with division funds approved  
63 during the 2023 General Session of the Legislature.

64 Under Section 63-J-1-603 of the Utah Code, the Legislature  
65 intends that up to \$3,000,000 in appropriations to the Attorney  
66 General's Office in Item 1 of Chapter 468, Laws of Utah 2023,  
67 not to lapse at the close of Fiscal Year 2024. The use of any  
68 unused funds is limited to purchase of hardware and software,  
69 program development and operational costs, facility upgrades,

70	pass-through funds appropriated by the Legislature, and other	
71	one-time operational and capital expenses.	
72	ITEM 2 To Attorney General - Children's Justice Centers	
73	From Federal Funds, One-time	13,700
74	From Expendable Receipts, One-time	55,100
75	Schedule of Programs:	
76	Children's Justice Centers	68,800
77	Under Section 63-J-1-603 of the Utah Code, the Legislature	
78	intends that up to \$6,133,400 in appropriations to the	
79	Children's Justice Centers Item 152 of Chapter 468, Laws of	
80	Utah 2023, not to lapse at the close of Fiscal Year 2024. The	
81	use of any unused funds is limited to costs passed through to	
82	operate the local centers or for one-time operational costs.	
83	ITEM 3 To Attorney General - Contract Attorneys	
84	The Legislature intends that the Attorney General's Office	
85	be authorized to use up to \$1,151,500 appropriated previously	
86	in the Contract Attorneys line item for Commerce Clause Legal	
87	Challenge for other purposes in the same line item.	
88	Under Section 63-J-1-603 of the Utah Code, the Legislature	
89	intends that up to \$6,000,000 in appropriations to the Attorney	
90	General - Contract Attorneys, Item 3 of Chapter 468, Laws of	
91	Utah 2023, not to lapse at the close of Fiscal Year 2024. The	
92	use of any unused funds is limited to payment of costs	
93	associated with the Chevron Doctrine litigation, the Utah	
94	Monuments litigation, and other civil litigation.	
95	ITEM 4 To Attorney General - Prosecution Council	
96	From Federal Funds, One-time	53,300
97	From Dedicated Credits Revenue, One-time	37,800
98	From Revenue Transfers, One-time	250,000
99	Schedule of Programs:	
100	Prosecution Council	341,100
101	Under Section 63-J-1-603 of the Utah Code, the Legislature	
102	intends that up to \$150,000 in appropriations to the Utah	
103	Prosecution Council, Item 4 of Chapter 468, Laws of Utah	
104	2023, not to lapse at the close of Fiscal Year 2024. The use of	
105	any unused funds is limited to training and technical assistance	
106	to prosecutors.	
107	BOARD OF PARDONS AND PAROLE	

108	ITEM 5	To Board of Pardons and Parole	
109		From General Fund, One-time	(500,000)
110		Schedule of Programs:	
111		Board of Pardons and Parole	(500,000)
112		Under Section 63J-1-603 of the Utah Code, the Legislature	
113		intends that appropriations of up to \$1,500,000 provided for the	
114		Board of Pardons and Parole in Item 51 of Chapter 9 Laws of	
115		Utah 2023 not lapse at the close of Fiscal Year 2024. The use	
116		of any nonlapsing funds shall be limited to capital	
117		improvements, hearing audio-visual infrastructure, one-time	
118		technology or research projects, public outreach and	
119		transparency initiative, electronic records and systems,	
120		employee incentives and training, contract costs associated	
121		with defense counsel for offenders, or offender evaluations.	
122		UTAH DEPARTMENT OF CORRECTIONS	
123	ITEM 6	To Utah Department of Corrections - Programs and Operations	
124		From General Fund, One-time	(1,301,900)
125		From Federal Funds, One-time	705,900
126		Schedule of Programs:	
127		Adult Probation and Parole Programs	(1,055,500)
128		Department Administrative Services	19,000
129		Prison Operations Administration	(265,400)
130		Re-entry and Rehabilitation Re-Entry	705,900
131		Under Section 63J-1-603 of the Utah Code, the Legislature	
132		intents that the appropriation of up to \$10,000,000 for the Utah	
133		Department of Corrections - Programs and Operations in item	
134		52 of chapter 9, Laws of Utah 2023 not lapse at the close of	
135		Fiscal Year 2024. The use of any unused funds is limited to the	
136		purchase of the following items: stab and ballistic vests,	
137		uniforms, radio supplies and equipment, authorized vehicle	
138		purchases, inmate support and food costs, inmate	
139		programming/treatment, firearms and ammunition, computer	
140		equipment/software and support, equipment and supplies,	
141		employee training and development, building and office	
142		maintenance/remodeling, furniture, officer recruitment and	
143		special projects.	
144		The Legislature intends that, within existing funds the	
145		Department of Corrections be granted the authority to purchase	

146 one vehicle for the AP&P Deputy Director, one vehicle for  
 147 each investigations staff member, one vehicle for each K9 dog  
 148 handler, additional vehicles for the CIRT response team  
 149 expanded operations, additional vehicles for UDC  
 150 Administration, additional vehicles for the background  
 151 investigation team, additional vehicles for AP&P  
 152 agents/supervisors, and additional vehicles for efficiencies &  
 153 inmate transports with existing department funds.

154 ITEM 7 To Utah Department of Corrections - Jail Contracting  
 155 Under Section 63J-1-603 of the Utah Code, the Legislature  
 156 intends that appropriations of up to \$5,000,000 for the Utah  
 157 Department of Corrections - Jail Contracting in item 54 of  
 158 chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
 159 Year 2024. The use of any funds is limited to housing  
 160 additional inmates, and treatment and vocational programming  
 161 for inmates housed at the county jails.

162 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

163 ITEM 8 To Judicial Council/State Court Administrator - Administration  
 164 From General Fund, One-time (600,000)  
 165 From Dedicated Credits Revenue, One-time 600,000  
 166 From General Fund Restricted - Court Security Account, One-time 1,809,900

167 Schedule of Programs:  
 168 Courts Security 1,809,900  
 169 Data Processing 600,000  
 170 District Courts (600,000)

171 Under Sections 63J-1-603 and 63J-1-602.1(62) of the Utah  
 172 Code, the Legislature intends that any unspent funds remaining  
 173 in the Juvenile Courts (Budget Line BAAA, Appropriation  
 174 Code BAE) shall not lapse at the close of Fiscal Year 2024.  
 175 Unused funds are to be used for Juvenile Courts.

176 Under Section 63J-1-603(3) of the Utah Code, the  
 177 Legislature intends that appropriations of up to \$3,225,000  
 178 provided to the Judicial Council/State Court Administrator -  
 179 Administration in Laws of Utah 2023 Chapter 9, Item 55, shall  
 180 not lapse at the close of Fiscal Year 2024. The use of any  
 181 unused funds is limited to market comparability salary  
 182 adjustments and career track advancement; employee retention,  
 183 training, education assistance, and incentives; translation and

184 interpreter services; IT programming and contracted support;  
 185 computer equipment and software; courts security; special  
 186 projects and studies; temporary employees (law clerks); trial  
 187 court program support and senior judge assistance; grant  
 188 match; furniture and repairs; purchase of Utah code and rules  
 189 for judges; and Wellness Council carryforward.

190 ITEM 9 To Judicial Council/State Court Administrator - Contracts and  
 191 Leases

192 Under Section 63J-1-603 of the Utah Code, the Legislature  
 193 intends that appropriations of up to \$500,000 provided to the  
 194 Judicial Council/State Court Administrator-Contracts and  
 195 Leases in Laws of Utah 2023 Chapter 9, Item 56 shall not lapse  
 196 at the close of Fiscal Year 2024. The use of any non-lapsing  
 197 funds is limited to lease cost increases, contractual obligations  
 198 and support.

199 ITEM 10 To Judicial Council/State Court Administrator - Grand Jury

200 Under Section 63J-1-603 of the Utah Code, the Legislature  
 201 intends that the appropriations of up to \$800 provided to the  
 202 Judicial Council/State Court Administrator-Grand Jury in Laws  
 203 of Utah 2023 Chapter 9, Item 57 shall not lapse at the close of  
 204 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 205 expenses related to the grand jury.

206 ITEM 11 To Judicial Council/State Court Administrator - Guardian ad Litem  
 207 From General Fund, One-time 531,000

208 Schedule of Programs:

209 Guardian ad Litem 531,000

210 Under Section 63J-1-603 of the Utah Code, the Legislature  
 211 intends that appropriations of up to \$500,000 provided to the  
 212 Judicial Council/State Court Administrator-Guardian ad Litem  
 213 in Laws of Utah 2023 Chapter 9, Item 58 shall not lapse at the  
 214 close of Fiscal Year 2024. The use of any nonlapsing funds is  
 215 limited to employee training, development, and incentives;  
 216 computer equipment and software, special projects and studies,  
 217 and temporary employees.

218 ITEM 12 To Judicial Council/State Court Administrator - Jury and Witness  
 219 Fees

220 From General Fund, One-time 431,000

221 Schedule of Programs:

222	Jury, Witness, and Interpreter	431,000
223	GOVERNOR'S OFFICE	
224	ITEM 13 To Governor's Office - Commission on Criminal and Juvenile	
225	Justice	
226	From General Fund, One-time	450,000
227	Schedule of Programs:	
228	CCJJ Commission	450,000
229	Under section 63J-1-603 of the Utah Code, the Legislature	
230	intends that appropriations up to \$2,500,000 provided for the	
231	Commission on Criminal and Juvenile Justice in Items 16, 62,	
232	and 96 of Chapter 9 Laws of Utah 2023 not lapse at the close of	
233	fiscal year 2024. The Legislature also intends that dedicated	
234	credits that have not been expended shall also not lapse at the	
235	close of fiscal year 2024. The use of any unused funds is	
236	limited to employee incentives, one-time remodeling costs,	
237	equipment purchases, one-time DTS projects, research and	
238	development contract extradition costs, meeting and travel	
239	costs, state pass through grant programs, legal costs associated	
240	with deliberations required for judicial retention elections and	
241	voter outreach for judicial retention elections and costs.	
242	ITEM 14 To Governor's Office	
243	From Income Tax Fund, One-time	225,000
244	Schedule of Programs:	
245	Administration	225,000
246	Under Section 63J-1-603 of the Utah Code, the Legislature	
247	intends that appropriations of up to \$2,500,000 provided for the	
248	Governor's Office in Item 64 of Chapter 9 Laws of Utah 2023	
249	not lapse at the close of Fiscal Year 2024. The Legislature	
250	further intends that appropriations provided in Item 1 of	
251	Chapter 297 Laws of Utah 2023 not lapse at the close of Fiscal	
252	Year 2024. The use of any unused funds is limited to one-time	
253	expenditures of the Governor and Lieutenant Governor's	
254	Offices.	
255	ITEM 15 To Governor's Office - Governors Office of Planning and Budget	
256	From Federal Funds, One-time	117,000
257	Schedule of Programs:	
258	Planning Coordination	117,000
259	Under section 63J-1-603 of the Utah Code, the Legislature	

260 intends that appropriations of up to \$2,000,000 provided for the  
 261 Governor's Office - Governor's Office of Planning and Budget  
 262 in Item 65 of Chapter 9 Laws of Utah 2023 not lapse at the  
 263 close of Fiscal Year 2024. The use of any funds is limited to  
 264 one-time expenditures of the Governor's Office of Planning and  
 265 Budget.

266 ITEM 16 To Governor's Office - Suicide Prevention

267 In accordance with UCA 63J-1-903, the Legislature intends  
 268 that the Governor's Office report performance measures for the  
 269 Suicide Prevention line item. The Governor's Office shall  
 270 report to the Office of the Legislative Fiscal Analyst and to the  
 271 Governor's Office of Planning and Budget before August 15,  
 272 2024, the final status of performance measures established in  
 273 FY 2024 appropriations bills. For FY 2025, the department  
 274 shall report the following performance measures: 1) Suicide  
 275 Rate (Target = below 22.2 per 100,000).

276 Under section 63J-1-603 of the Utah Code, the Legislature  
 277 intends that appropriations of up to \$100,000 provided for the  
 278 Governor's Office - Suicide Prevention in Item 67 of Chapter 9  
 279 Laws of Utah 2023 not lapse at the close of Fiscal Year 2024.  
 280 The use of any funds is limited to the same purposes as the  
 281 original appropriations.

282 ITEM 17 To Governor's Office - Colorado River Authority of Utah

283	From Federal Funds, One-time	999,900
284	From Expendable Receipts, One-time	250,000
285	From Revenue Transfers, One-time	100,000
286	Schedule of Programs:	
287	Colorado River Authority of Utah	1,349,900

288 DEPARTMENT OF HEALTH AND HUMAN SERVICES

289 ITEM 18 To Department of Health and Human Services - Juvenile Justice &  
 290 Youth Services

291	From General Fund, One-time	(371,600)
292	Schedule of Programs:	
293	Juvenile Justice & Youth Services	(409,900)
294	Secure Care	14,000
295	Youth Services	21,500
296	Community Programs	2,800

297 Under Section 63J-1-603 of the Utah Code, the Legislature



298 intends that appropriations of up to \$4,500,000 provided for the  
 299 Division of Juvenile Justice & Youth Services in Item 69 of  
 300 Chapter 9 in Laws of Utah 2023 not lapse at the close of Fiscal  
 301 Year 2024. The use of any unused funds is limited to the same  
 302 purposes of the original appropriation including information  
 303 technology, data processing and technology based  
 304 expenditures; capital developments, projects, facility repairs,  
 305 maintenance, critical needs, and improvements; other charges  
 306 for pass- through expenditures; one-time operational expenses,  
 307 short-term projects and studies that promote efficiency and  
 308 service improvement; employee attraction and retention,  
 309 training, education assistance, and incentives; translation and  
 310 interpreting services.

311 ITEM 19 To Department of Health and Human Services - Correctional  
 312 Health Services

313 Under Section 63J-1-603 of the Utah Code, the Legislature  
 314 intends that up to \$500,000 of appropriations to the Utah  
 315 Department of Health and Human Service in Item 382 of  
 316 Chapter 486, Laws of Utah 2023 not lapse at the close of Fiscal  
 317 Year 2024. The use of any unused funds is limited to the  
 318 purchase of pharmaceuticals, medical supplies & equipment,  
 319 computer equipment/software, contractual medical services,  
 320 and employee training & development.

321 OFFICE OF THE STATE AUDITOR

322 ITEM 20 To Office of the State Auditor - State Auditor  
 323 From Dedicated Credits Revenue, One-time  
 324 Schedule of Programs:

84,400

325 State Auditor 84,400

326 Under section 63J-1-603 of the Utah Code, the Legislature  
 327 intends that appropriations of up to \$850,000 provided for the  
 328 Office of the State Auditor in Item 70 of Chapter 9, Laws of  
 329 Utah 2023 not lapse at the close of Fiscal Year 2024. The use  
 330 of any unused funds is limited to the same purposes of the  
 331 original appropriation including local government oversight,  
 332 audit activities, data analytics, and state privacy officer  
 333 activities.

334 DEPARTMENT OF PUBLIC SAFETY

335 ITEM 21 To Department of Public Safety - Division of Homeland Security -

336 Emergency and Disaster Management

337 Under Section 63J-1-603 of the Utah Code, the Legislature  
338 intends that appropriations up to \$8,000,000 provided for the  
339 Department of Public Safety - Emergency Management -  
340 Emergency and Disaster Management item 71 of chapter 9,  
341 Laws of Utah 2023 not lapse at the close of Fiscal Year 2024.  
342 Funding will be used for reimbursement for emergency costs  
343 and loans that qualify as determined in statute.

344 ITEM 22 To Department of Public Safety - Driver License  
345 From Public Safety Motorcycle Education Fund, One-time 75,000  
346 Schedule of Programs:

347 Motorcycle Safety 75,000

348 Under Section 63J-1-603 of the Utah Code, the Legislature  
349 intends that appropriations up to \$1,000,000 provided for The  
350 Department of Public Safety - Driver License item 72 of  
351 chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
352 Year 2024. This amount excludes any nonlapsing funds from  
353 accounts listed under section 63J-1-602.1 and 63J-1-602.2.  
354 Funding shall be used for one-time enhancements to the  
355 uninsured motorist program.

356 ITEM 23 To Department of Public Safety - Emergency Management

357 Under Section 63J-1-603 of the Utah Code, the Legislature  
358 intends that appropriations up to \$1,000,000 provided for the  
359 Department of Public Safety - Emergency Management item 73  
360 of chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
361 Year 2024. Funding will be used for one-time purchases of  
362 emergency management related equipment and expenses.

363 ITEM 24 To Department of Public Safety - Highway Safety

364 Under Section 63J-1-603 of the Utah Code, the Legislature  
365 intends that appropriations of up to \$200,000 provided for The  
366 Department of Public Safety - Highway Safety item 75 of  
367 chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
368 Year 2024. This amount excludes any nonlapsing funds from  
369 accounts listed under section 63J-1-602.1 and section 322  
370 63J-1-602.2. Funding shall be used for equipment, technology,  
371 and other one-time operating expenses.

372 ITEM 25 To Department of Public Safety - Peace Officers' Standards and  
373 Training

374	From General Fund, One-time	15,000
375	Schedule of Programs:	
376	POST Administration	15,000
377	Under Section 63J-1-603 of the Utah Code, the Legislature	
378	intends that appropriations up to \$1,000,000 provided for The	
379	Department of Public Safety - Peace Officers' Standards and	
380	Training item 97 of chapter 9, Laws of Utah 2023 not lapse at	
381	the close of Fiscal Year 2024. Funding shall be used for	
382	equipment, technology, and other one-time operating expenses.	
383	ITEM 26 To Department of Public Safety - Programs & Operations	
384	From General Fund, One-time	(1,811,800)
385	From Federal Funds, One-time	(1,342,300)
386	From General Fund Restricted - Firefighter Support Account, One-time	150,000
387	From General Fund Restricted - Public Safety Honoring Heroes Account, One-time	
388		150,000
389	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
390	Account, One-time	50,000
391	Schedule of Programs:	
392	CITS State Crime Labs	(1,342,300)
393	Department Commissioner's Office	188,200
394	Fire Marshal - Fire Operations	150,000
395	Highway Patrol - Field Operations	(1,800,000)
396	Under Section 63J-1-603 of the Utah Code, the Legislature	
397	intends that appropriations of up to \$18,000,000 provided for	
398	The Department of Public Safety - Programs and Operations	
399	item 98 of chapter 9, Laws of Utah 2023 not lapse at the close	
400	of Fiscal Year 2024. This amount excludes any nonlapsing	
401	funds from accounts listed under section 63J-1-602.1 and	
402	section 63J-1-602.2. Funding shall be used for equipment,	
403	helicopter parts purchases, technology, emergencies, first	
404	responder mental health grants, early intervention system grant	
405	funds, and other one-time operating expenses and capital	
406	purchases.	
407	ITEM 27 To Department of Public Safety - Bureau of Criminal Identification	
408	Under Section 63J-1-603 of the Utah Code, the Legislature	
409	intends that appropriations of up to \$4,000,000 provided for	
410	The Department of Public Safety - Bureau of Criminal	
411	Identification item 99 of chapter 9, Laws of Utah 2023 not	

412 lapse at the close of Fiscal Year 2024. Funding shall be used  
 413 for training, equipment purchases, and other one-time operating  
 414 expenses. Carryover funding shall also be used to offset  
 415 cyclical downturns in revenues collected by BCI as these  
 416 revenues make up a majority of its budget.

417 STATE TREASURER

418 ITEM 28 To State Treasurer  
 419 From Land Trusts Protection and Advocacy Account, One-time 165,000

420 Schedule of Programs:

421 Advocacy Office 165,000

422 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 423 intends that appropriations of up to \$400,000 provided in Laws  
 424 of Utah 2023, Chapter 9, Item 4 for the Office of the State  
 425 Treasurer not lapse at the close of Fiscal Year 2024. The use of  
 426 any unused funds is limited to Computer Equipment/Software,  
 427 Equipment/Supplies, Special Projects and Unclaimed Property  
 428 Outreach.

429 INFRASTRUCTURE AND GENERAL GOVERNMENT

430 CAREER SERVICE REVIEW OFFICE

431 ITEM 29 To Career Service Review Office

432 Under the terms of 63J-1-603 of the Utah Code, the  
 433 Legislature intends that up to \$30,000 of the appropriations  
 434 provided for Career Service Review Office in Item 51, Chapter  
 435 5, Laws of Utah 2023, shall not lapse at the close of FY 2024.  
 436 Expenditures of these funds are limited to grievance resolution.

437 DEPARTMENT OF GOVERNMENT OPERATIONS

438 ITEM 30 To Department of Government Operations - DFCM  
 439 From General Fund, One-time (264,000)

440 Schedule of Programs:

441 DFCM Administration (264,000)

442 The Legislature intends that DFCM Administration add up  
 443 to 5 vehicles for Project Management staff to provide services  
 444 to customers in FY 2024.

445 Under the terms of 63J-1-603 of the Utah Code, the  
 446 Legislature intends that \$2,700,000 of the appropriations  
 447 provided for the DFCM Administration line item in Item 55,  
 448 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 449 FY 2024. Expenditures of these funds are limited to:

450 information technology projects, customer service,  
 451 optimization efficiency projects, time-limited FTE's, and  
 452 Governor's Mansion maintenance, \$2,500,000; and Energy  
 453 Program operations, \$200,000

454 ITEM 31 To Department of Government Operations - DGO Administration

455 Under the terms of 63J-1-603 of the Utah Code, the  
 456 Legislature intends that up to \$1,000,000 of appropriations  
 457 provided for the DGO Administration line item in Item 57,  
 458 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 459 FY 2024. Expenditures of these funds are limited to: general  
 460 operations of the Executive Directors Office, \$625,000; capital  
 461 improvements/maintenance, DP software, and equipment,  
 462 \$75,000; leadership training, \$100,000; website maintenance,  
 463 \$150,000; and internal auditing, \$50,000.

464 Under the terms of 63J-1-603 of the Utah Code, the  
 465 Legislature intends that up to \$500,000 of appropriations  
 466 provided for the DGO Administration line item in Item 35,  
 467 Chapter 485, Laws of Utah 2023, shall not lapse at the close of  
 468 FY 2024. Expenditures of these funds are limited to Job Title  
 469 and Classification Review Consultant.

470 ITEM 32 To Department of Government Operations - Finance - Mandated

471 The Legislature intends that FY 2020, FY 2021, FY 2022,  
 472 FY 2023, or FY 2024 appropriations from Federal Funds -  
 473 Coronavirus Relief Fund or Federal Funds - American Rescue  
 474 Plan remain available for expenditure in future fiscal years  
 475 until all funds are expended or the period of availability has  
 476 ended. This authorization to make expenditures in future fiscal  
 477 years fulfills the Legislative review and approval of certain  
 478 federal funds requests as required under 63J-5-204.

479 The Legislature intends that, if revenues deposited in the  
 480 Land Exchange Distribution Account exceed appropriations  
 481 from the account, the Division of Finance distributes the excess  
 482 deposits according to the formula provided in UCA  
 483 53C-3-203(4).

484 Under the terms of 63J-1-603 of the Utah Code, the  
 485 Legislature intends that up to \$120,000 of the appropriations  
 486 provided for Finance Mandated - Ethics Commissions in Item  
 487 59, Chapter 5, Laws of Utah 2023, shall not lapse at the close

488 of FY 2024. Expenditures of these funds are limited to  
489 investigations and commissions and staff expenses.

490 The Legislature intends that, if the amount available in the  
491 Mineral Bonus Account from payments deposited in the  
492 previous fiscal year exceeds the amount appropriated, the  
493 Division of Finance distribute the excess according to the  
494 formula provided in UCA 59-21-2(1).

495 The Legislature intends that the Division of Finance may  
496 not allocate the \$5.0 million provided for the Finance  
497 Mandated line item in Item 149, Chapter 300, Laws of Utah  
498 2022, for the Public Lands Litigation Program until after the  
499 Federalism Commission reports to the Executive  
500 Appropriations Committee (EAC) and the EAC approves the  
501 allocation.

502 Under the terms of 63J-1-603 of the Utah Code, the  
503 Legislature intends that up to \$191,600 of appropriations  
504 provided for the Finance - Mandated line item in Item 228,  
505 Chapter 486, Laws of Utah 2023, shall not lapse at the close of  
506 FY 2024. Expenditures of these funds are limited to the  
507 support of state agencies to come into compliance with records  
508 privacy requirements.

509 ITEM 33 To Department of Government Operations - Division of Finance

510 Under the terms of 63J-1-603 of the Utah Code, the  
511 Legislature intends that up to \$4,150,000 appropriations  
512 provided for the Finance Administration line item in Item 60,  
513 Chapter 5, Laws of Utah 2023 shall not lapse at the close of FY  
514 2024. Expenditures of these funds are limited to: maintenance  
515 and operation of statewide systems, \$2,650,000; websites,  
516 \$100,000; training, \$150,000; professional services and studies,  
517 \$200,000; computer replacement, \$50,000; for the Chart of  
518 Accounts project, \$750,000; and costs associated with federal  
519 funds accountability, \$250,000.

520 ITEM 34 To Department of Government Operations - Inspector General of  
521 Medicaid Services

522 From General Fund, One-time (250,000)

523 Schedule of Programs:

524 Inspector General of Medicaid Services (250,000)

525 Under the terms of 63J-1-603 of the Utah Code, the

526 Legislature intends that up to \$625,000 of the appropriations  
 527 provided for the Inspector General of Medicaid Services line  
 528 item in Item 61, Chapter 5, Laws of Utah 2023, shall not lapse  
 529 at the close of FY 2024. Expenditures of these funds are  
 530 limited to: additional staff, \$100,000; training, \$15,000; travel,  
 531 \$10,000; and case management system, \$500,000.

532 ITEM 35 To Department of Government Operations - Judicial Conduct  
 533 Commission

534 Under the terms of 63J-1-603 of the Utah Code, the  
 535 Legislature intends that up to \$100,000 of appropriations  
 536 provided for the Judicial Conduct Commission, Item 62,  
 537 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 538 FY 2024. Expenditures of these funds are limited to  
 539 professional services for investigations.

540 ITEM 36 To Department of Government Operations - Post Conviction  
 541 Indigent Defense

542 Under the terms of 63J-1-603 of the Utah Code, the  
 543 Legislature intends that up to \$200,000 of appropriations  
 544 provided for Post Conviction Indigent Defense line item in  
 545 Item 63, Chapter 5, Laws of Utah 2023, shall not lapse at the  
 546 close of FY 2024. Expenditures of these funds are limited to  
 547 legal costs for death row inmates.

548 ITEM 37 To Department of Government Operations - State Archives

549 Under the terms of 63J-1-603 of the Utah Code, the  
 550 Legislature intends that up to \$150,000 of appropriations  
 551 provided for the State Archives line item in Item 65, Chapter 5,  
 552 Laws of Utah 2023, shall not lapse at the close of FY 2024.  
 553 Expenditures of these funds are limited to: electronic records  
 554 management and preservation, \$75,000; records repository  
 555 systems improvements, \$25,000; and computer systems  
 556 upgrades, \$50,000.

557 ITEM 38 To Department of Government Operations - Chief Information  
 558 Officer

559 From General Fund, One-time 210,000

560 Schedule of Programs:

561 Administration 210,000

562 Under the terms of 63J-1-603 of the Utah Code, the  
 563 Legislature intends that up to \$23,850,000 of appropriations

564 provided for the Chief Information Officer line item in Item 67,  
 565 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 566 FY 2024. Expenditures of these funds are limited to: costs  
 567 associated with IT initiatives, \$100,000; technology innovation  
 568 program (H.B. 395, 2018 General Session), \$250,000;  
 569 Government Digital Verifiable Record Amendments (H.B. 470,  
 570 2023 General Session), \$500,000; Human Capital Management  
 571 system (H.B. 0002, Item 36, 2022 General Session),  
 572 \$5,000,000; and for Innovation funds (H.B. 2, Item 36, 2022  
 573 General Session), \$18,000,000.

574 ITEM 39 To Department of Government Operations - Integrated Technology  
 575 Under the terms of 63J-1-603 of the Utah Code, the  
 576 Legislature intends that up to \$600,000 of appropriations  
 577 provided for the Integrated Technology Services line item in  
 578 Item 68, Chapter 5, Laws of Utah 2023, shall not lapse at the  
 579 close of FY 2024. Expenditures of these funds are limited to:  
 580 Utah Geospatial ResourceCenter projects, \$200,000; aerial  
 581 imagery, \$75,000; Global Positioning System Reference  
 582 Network upgrades and maintenance, \$300,000; and Survey  
 583 Monument Restoration grant obligations to local government,  
 584 \$25,000.

585 ITEM 40 To Department of Government Operations - Human Resource  
 586 Management  
 587 Under the terms of 63J-1-603 of the Utah Code, the  
 588 Legislature intends that up to \$160,000 of the appropriations  
 589 provided for the Human Resource Management line item in  
 590 Item 70, Chapter 5, Laws of Utah 2023, shall not lapse at the  
 591 close of FY 2024. Expenditures of these funds are limited to  
 592 ALJ Compliance, \$10,000; and general operational expenses of  
 593 supporting the pay for performance program, \$150,000.

594 CAPITAL BUDGET

595 ITEM 41 To Capital Budget - Pass-Through  
 596 Schedule of Programs:

597	DFCM Pass Through	40,000,000
598	Olympic Park Improvement	(40,000,000)

599 Notwithstanding the intent language in New Fiscal Year  
 600 Supplemental Appropriations Act (Senate Bill 2, 2023 General  
 601 Session) Item 110, the Legislature intends that up to



602 \$25,000,000 from Federal Funds - American Rescue Plan -  
 603 Capital Projects Fund shall be used for the Wasatch Canyons  
 604 Behavioral Health Campus if the United States Treasury  
 605 Department approve the project. If the United States Treasury  
 606 Department does not approve the project, the Legislature  
 607 intends that these funds be used for broadband infrastructure.

608 The Legislature intends that appropriations for Olympic  
 609 Park Improvement may be used for improvements at the Utah  
 610 Olympic Park, Utah Olympic Oval, or Soldier Hollow Nordic  
 611 Center.

612	ITEM 42	To Capital Budget - Property Acquisition	
613		From Income Tax Fund, One-time	(673,000)
614		Schedule of Programs:	
615		Snow College Central Valley Medical Center Land Bank	(115,700)
616		Snow College Jorgensen Land Bank	(143,900)
617		Snow College Triple D Land Bank	(413,400)

618 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

619 ITEM 43 To State Board of Bonding Commissioners - Debt Service - Debt  
 620 Service

621 The Legislature intends that, if amounts appropriated from  
 622 the Transportation Investment Fund of 2005 and the County of  
 623 the First Class Highway Projects Fund to debt service exceed  
 624 the amounts needed to cover payments on the debt, the  
 625 Division of Finance transfer from these funds only the amounts  
 626 needed for debt service.

627 The Legislature intends that in the event that sequestration  
 628 or other federal action reduces the anticipated Build America  
 629 Bond subsidy payments that are deposited into the Debt Service  
 630 line item as federal funds, the Division of Finance, acting on  
 631 behalf of the State Bonding Commission, shall reduce the  
 632 appropriated transfer from Nonlapsing Balances Debt Service  
 633 to the General Fund, onetime proportionally to the reduction in  
 634 subsidy payment received, thus holding the Debt Service line  
 635 item harmless.

636 TRANSPORTATION

637	ITEM 44	To Transportation - Aeronautics	
638		From General Fund, One-time	(500,000)
639		From Dedicated Credits Revenue, One-time	(224,700)

640	From Aeronautics Restricted Account, One-time	1,440,400
641	Schedule of Programs:	
642	Aid to Local Airports	1,060,000
643	Airplane Operations	(344,300)
644	Under the terms of 63J-1-603 of the Utah Code, the	
645	Legislature intends up to \$854,900 of appropriations provided	
646	for the Aeronautics line item in Item 22, Chapter 282, Laws of	
647	Utah 2014, shall not lapse at the close of FY 2024.	
648	Expenditures of these funds are limited to airport construction	
649	projects.	
650	Under the terms of 63J-1-603 of the Utah Code, the	
651	Legislature intends that up to \$7,000,000 of appropriations	
652	provided for the Aeronautics line item in Item 28, Chapter 468,	
653	Laws of Utah 2023, shall not lapse at the close of fiscal year	
654	2024. Expenditures of these funds are limited to the purchase	
655	of a state plane.	
656	Notwithstanding the intent language included in Item 28,	
657	Chapter 468, Laws of Utah 2023, the Legislature intends that	
658	once the Department of Transportation (UDOT) takes	
659	possession of a new King Air plane purchased with the funds	
660	appropriated by that item, UDOT will keep the existing Model	
661	200 King Air and will transfer the existing Model 90 King Air	
662	to Utah Valley University (UVU). The Legislature intends that	
663	UDOT and UVU report progress on the above transaction to	
664	the Executive Appropriations Committee before December 1,	
665	2024.	
666	Under the terms of 63J-1-603 of the Utah Code, the	
667	Legislature intends up to \$600,000 of appropriations provided	
668	for the Aeronautics line item in Item 50, Chapter 485, Laws of	
669	Utah 2023, shall not lapse at the close of FY 2024.	
670	Expenditures of these funds are limited to operating and	
671	maintenance costs for the state planes.	
672	ITEM 45 To Transportation - Highway System Construction	
673	From Transportation Fund, One-time	(250,000)
674	Schedule of Programs:	
675	State Construction	(250,000)
676	There is appropriated to the Department of Transportation	
677	from the Transportation Fund, not otherwise appropriated, a	

678 sum sufficient but not more than the surplus of the  
679 Transportation Fund, to be used by the department for the  
680 construction, rehabilitation, and preservation of State highways  
681 in Utah. The Legislature intends that the appropriation fund  
682 first, a maximum participation with the federal government for  
683 the construction of federally designated highways, as provided  
684 by law, and last the construction of State highways, as funding  
685 permits. No portion of the money appropriated by this item  
686 shall be used either directly or indirectly to enhance the  
687 appropriation otherwise made by this act to the Department of  
688 Transportation for other purposes.

689 Under the terms of 63J-1-603 of the Utah Code, the  
690 Legislature intends that up to \$88,500,000 of appropriations for  
691 the Highway System Construction line item in Item 251,  
692 Chapter 486, Laws of Utah 2023, shall not lapse at the close of  
693 FY 2024.

694 The Legislature intends that if the Department of  
695 Transportation determines that land owned by the department  
696 near the Calvin L. Rampton Complex is surplus to the  
697 department's needs, proceeds from the sale of the surplus  
698 property may be used to help mitigate traffic impact associated  
699 with the Taylorsville State Office Building.

700 The Legislature intends that the Department of  
701 Transportation use \$40,000,000 appropriated by Senate Bill 6,  
702 Item 24, to apply for and match a federal rail grant, including  
703 project design and environmental activities for the Provo-Sub  
704 consolidation project if necessary to obtain a grant, and that the  
705 Department report to the Executive Appropriations Committee  
706 prior to expending state funds to match a federal rail grant.

707 ITEM 46 To Transportation - Engineering Services

708 Under the terms of 63J-1-603 of the Utah Code, the  
709 Legislature intends that up to \$3,400,000 of appropriations  
710 provided for the Engineering Services line item in Item 23,  
711 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
712 FY 2024. Expenditures of these funds are limited to:  
713 engineering services special project, \$300,000; road usage  
714 charge program, \$2,500,000; and SPR state match for federal  
715 projects, \$600,000.

716 ITEM 47 To Transportation - Operations/Maintenance Management  
717 Under the terms of 63J-1-603 of the Utah Code, the  
718 Legislature intends that up to \$3,000,000 of appropriations  
719 provided for the Operations/Maintenance Management line  
720 item in Item 24, Chapter 5, Laws of Utah 2023, shall not lapse  
721 at the close of FY 2024. Expenditures of these funds are  
722 limited to: highway maintenance, \$2,000,000; and equipment  
723 purchases, \$1,000,000.

724 Under the terms of 63J-1-603 of the Utah Code, the  
725 Legislature intends that up to \$1,500,000 in unexpended  
726 proceeds derived from the sale of real property or an interest in  
727 real property from a maintenance facility shall not lapse at the  
728 close of FY 2024. Expenditures of these funds are limited to  
729 the purchase or improvement of another maintenance facility,  
730 including real property.

731 Under the terms of 63J-1-603 of the Utah Code, the  
732 Legislature intends that up to \$2,000,000 in unexpended funds  
733 for lands and buildings shall not lapse at the close FY 2024.  
734 Expenditures of these funds are limited to the improvement of  
735 a maintenance facility.

736 Under the terms of 63J-1-603 of the Utah Code, the  
737 Legislature intends that up to \$4,600,000 of appropriations  
738 provided for the Operations/Maintenance Management line  
739 item in Item 24, Chapter 5, Laws of Utah 2023, shall not lapse  
740 at the close of FY 2024. Expenditures of these funds are  
741 limited to the Advanced Traffic Management System.

742 The Legislature intends for the Department of  
743 Transportation to utilize maintenance funds previously  
744 allocated for state highways now eligible for the Transportation  
745 Investment Fund of 2005 to address maintenance and  
746 preservation issues on other state highways.

747 ITEM 48 To Transportation - Region Management  
748 Under the terms of 63J-1-603 of the Utah Code, the  
749 Legislature intends that up to \$800,000 of appropriations  
750 provided for the Region Management line item in Item 79,  
751 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
752 FY 2024. Expenditures of these funds are limited to region  
753 management.

754 ITEM 49 To Transportation - Safe Sidewalk Construction

755 The Legislature intends that the funds appropriated from  
 756 the Transportation Fund for pedestrian safety projects be used  
 757 specifically to correct pedestrian hazards on State highways.  
 758 The Legislature also intends that local authorities be  
 759 encouraged to participate in the construction of pedestrian  
 760 safety devices. The appropriated funds are to be used according  
 761 to the criteria set forth in Section 72-8-104, Utah Code  
 762 Annotated, 1953. The funds appropriated for sidewalk  
 763 construction shall not lapse at the close of FY 2024. If local  
 764 governments cannot use their allocation of Sidewalk Safety  
 765 Funds in two years, these funds will be available for other  
 766 governmental entities which are prepared to use the resources.  
 767 The Legislature intends that local participation in the Sidewalk  
 768 Construction Program be on a 75% state and 25% local match  
 769 basis.

770 ITEM 50 To Transportation - Support Services

771	From Transportation Fund, One-time	289,400
-----	------------------------------------	---------

772 Schedule of Programs:

773	Administrative Services	250,000
774	Human Resources Management	39,400

775 In accordance with UCA 63J-1-903, the Legislature intends  
 776 that the Department of Transportation report the final status of  
 777 performance measures established in FY 2024 appropriations  
 778 bills for the Support Services line item to the Office of the  
 779 Legislative Fiscal Analyst and to the Governor's Office of  
 780 Planning and Budget before August 15, 2024. For FY 2025, the  
 781 Department of Transportation shall report on the following  
 782 performance measures: 1. Delay along I-15 (Target: delay  
 783 should not grow by more than 4% annually); 2. Maintain a  
 784 reliable fast condition on I-15 along the Wasatch Front (Target:  
 785 at least 90% of segments); 3. Achieve optimal use of snow and  
 786 ice equipment and materials (Target: at least 87%  
 787 effectiveness); 4. Support increase of trips by public transit  
 788 (Target: increase in average weekday boarding by 1%); 5.  
 789 Traffic fatalities (Target: at least a 2.5% reduction from the  
 790 3-year rolling average); 6. Traffic serious injuries (Target: at  
 791 least a 2.5% reduction from the 3-year rolling average); 7.

792 Traffic crashes (Target: at least a 2.5% reduction from the  
 793 3-year rolling average); 8. Internal fatalities (Target: zero); 9.  
 794 Internal injuries (Target: 10% below prior year injury rate); 10.  
 795 Internal equipment damage (Target: equipment damage 6.85  
 796 incidents per 200,000 working hours); 11. Pavement  
 797 performance (Target: at least 50% of pavements in good  
 798 condition and less than 10% of pavements in poor condition-  
 799 low volume pavement); 12. Maintain the bridge condition  
 800 (Target: at least 80% in fair or good condition); 13. Maintain  
 801 the health of Automated Transportation Management Systems  
 802 (ATMS) (Target: at least 90% in good condition); and 14.  
 803 Maintain the health of signals (Target: at least 90% in good  
 804 condition).

805 Under the terms of 63J-1-603 of the Utah Code, the  
 806 Legislature intends that up to \$800,000 of appropriations  
 807 provided for the Support Services line item in Item 80, Chapter  
 808 5, Laws of Utah 2023, shall not lapse at the close of FY 2024.  
 809 Expenditures of these funds are limited to: computer software  
 810 development projects, \$300,000; and building improvements,  
 811 \$500,000.

812 Under the terms of 63J-1-603 of the Utah Code, the  
 813 Legislature intends that up to \$149,300 of appropriations  
 814 provided for the Support Services line item in Item 138,  
 815 Chapter 463, Laws of Utah 2018, shall not lapse at the close of  
 816 FY 2024. Expenditures of these funds are limited to the  
 817 development of rules and standards.

818	ITEM 51	To Transportation - Transportation Investment Fund Capacity	
819	Program	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
820		One-time	15,976,200
821		Schedule of Programs:	
822		Transportation Investment Fund Capacity Program	15,976,200

823 Under the terms of 63J-1-603 of the Utah Code, the  
 824 Legislature intends that up to \$508,700,000 of appropriations  
 825 provided for the TIF Capacity Program line item in Item 1,  
 826 Chapter 387, Laws of Utah 2021, shall not lapse at the close of  
 827 FY 2024. Expenditures of these funds are limited to  
 828 requirements in Chapter 387, Laws of Utah 2021.  
 829

830 Under the terms of 63J-1-603 of the Utah Code, the  
 831 Legislature intends that up to \$35,000,000 of appropriations  
 832 provided for the TIF Capacity Program line item in Item 48,  
 833 Chapter 441, Laws of Utah 2021, shall not lapse at the close of  
 834 FY 2024. Expenditures of these funds are limited to  
 835 requirements in Chapter 441, Laws of Utah 2021.

836 The Legislature intends that up to \$15,976,200 of  
 837 appropriations provided for the TIF Capacity Program line item  
 838 shall not lapse at the close of FY 2024. Expenditures of these  
 839 funds are limited to the requirements in Chapter 77, Laws of  
 840 Utah 2022.

841 There is appropriated to the Department of Transportation  
 842 from the Transportation Investment Fund of 2005, not  
 843 otherwise appropriated, a sum sufficient, but not more than the  
 844 surplus of the Transportation Investment Fund of 2005, to be  
 845 used by the department for the construction, rehabilitation, and  
 846 preservation of State and Federal highways in Utah. No portion  
 847 of the money appropriated by this item shall be used either  
 848 directly or indirectly to enhance or increase the appropriations  
 849 otherwise made by this act to the Department of Transportation  
 850 for other purposes.

851 The Legislature intends that as funding is available from  
 852 the Transportation Investment Fund, the Department of  
 853 Transportation may use funds along with matching and other  
 854 funding to help mitigate traffic impact associated with the  
 855 Taylorsville State Office Building.

856 ITEM 52 To Transportation - Amusement Ride Safety

857 Under the terms of 63J-1-603 of the Utah Code, the  
 858 Legislature intends that up to \$200,000 of appropriations  
 859 provided for the Amusement Ride Safety line item in Item 114,  
 860 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 861 FY 2024. Expenditures of these funds are limited to the  
 862 Amusement Ride Safety program.

863 In accordance with UCA 63J-1-903, the Legislature intends  
 864 that the Department of Transportation report the final status of  
 865 performance measures established in FY 2024 appropriations  
 866 for the Amusement Ride Safety line item to the Office of the  
 867 Legislative Fiscal Analyst and to the Governor's Office of

868 Planning and Budget before August 15, 2024. For FY 2025, the  
 869 Department of Transportation shall report on the following  
 870 measures: 1. Number of rides registered; 2. Percent of ride  
 871 registrations completed within 3 days of receipt; and 3. Number  
 872 of inspectors registered.

873 ITEM 53 To Transportation - Transit Transportation Investment

874 Under the terms of 63J-1-603 of the Utah Code, the  
 875 Legislature intends that up to \$101,600,000 of appropriations  
 876 provided for the Transit Transportation Investment line item in  
 877 Item 2, Chapter 387, Laws of Utah 2021, shall not lapse at the  
 878 close of FY 2024. Expenditures of these funds are limited to  
 879 requirements in Chapter 387, Laws of Utah 2021.

880 Under the terms of 63J-1-603 of the Utah Code, the  
 881 Legislature intends that appropriations provided for the Transit  
 882 Transportation Investment line item in Item 30, Chapter 5,  
 883 Laws of Utah 2023, shall not lapse at the close of FY 2024.  
 884 Expenditures of these funds are limited to the Transit  
 885 Transportation Investment program.

886 ITEM 54 To Transportation - Pass-Through

887 From General Fund, One-time (1,713,700)  
 888 Schedule of Programs:

889 Pass-Through (1,713,700)

890 Under the terms of 63J-1-603 of the Utah Code, the  
 891 Legislature intends that up to \$300,000 of appropriations  
 892 provided for the Pass-Through line item in Item 84, Chapter 5,  
 893 Laws of Utah 2023, shall not lapse at the close of FY 2024.  
 894 Expenditures of these funds are limited to technical planning  
 895 assistance.

896 ITEM 55 To Transportation - Railroad Crossing Safety

897 Under the terms of 63J-1-603 of the Utah Code, the  
 898 Legislature intends that up to \$200,000 of appropriations  
 899 provided for the Railroad Crossing Safety line item in Item 2,  
 900 H.B. 4002, 2020 Fourth Special Session, shall not lapse at the  
 901 close of FY 2024. Expenditures of these funds are limited to  
 902 railroad safety crossing grants.

903 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

904 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

905 ITEM 56 To Department of Alcoholic Beverage Services - DABS



906 Operations

907 From Liquor Control Fund, One-time (3,937,300)

908 Schedule of Programs:

909 Stores and Agencies (3,937,300)

910 Under section 63J-1-603 of the Utah Code, the Legislature

911 intends that appropriations of up to \$7,500,000 provided for the

912 Department of Alcoholic Beverage Services - DABS

913 Operations in Item 68 of Chapter 4 in Laws of Utah 2023 not

914 lapse at the close of Fiscal Year 2024. Funds shall be limited to

915 information technology projects including Alcoholic Beverage

916 Purchasing Program (Wine Club & Special Orders), Click &

917 Collect, Compliance System Upgrade, and Stores

918 Infrastructure.

919 ITEM 57 To Department of Alcoholic Beverage Services - Parents

920 Empowered

921 Under Section 63J-1-603 of the Utah Code, the Legislature

922 intends that appropriations of up to \$100,000 provided to the

923 Alcoholic Beverage Services - Parents Empowered in Item 69

924 of Chapter 4 in Laws of Utah 2023 not lapse at the close of

925 Fiscal Year 2024. The use of any nonlapsing funds is limited to

926 the Underage Drinking Prevention Media and Education

927 campaigns.

928 DEPARTMENT OF COMMERCE

929 ITEM 58 To Department of Commerce - Commerce General Regulation

930 The Legislature intends that \$819,845 deposited to the

931 Consumer Protection Ed Fund for the JUUL vaping settlement

932 be transferred to the Electronic Cigarette Substance and

933 Nicotine Product Proceeds Restricted Account during FY 2024;

934 these funds shall not lapse at the close of Fiscal Year 2024 in

935 either fund.

936 Under Section 63J-1-603 of the Utah Code, the Legislature

937 intends that up to \$300,000 provided by Item 124 Chapter 4,

938 Laws of Utah 2023 for the Department of Commerce - General

939 Regulation shall not lapse at the close of Fiscal Year 2024. The

940 use of these funds is limited to Social Media Enforcement

941 Implementation and litigation expenses incurred.

942 Under Section 63J-1-603 of the Utah Code, the Legislature

943 intends that up to \$3,500,000 provided by Item 123, Chapter 4,

944 Law of Utah 2023 for the Department of Commerce - Building  
 945 Inspector Training shall not lapse at the close of Fiscal Year  
 946 2024. The use of which is limited to statutory outreach and  
 947 education on land use and building codes.

948 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

949 ITEM 59 To Governor's Office of Economic Opportunity - Administration  
 950 Under Section 63J-1-603 of the Utah Code, the Legislature  
 951 intends that up to \$1,500,000 provided by Item 70, Chapter 4,  
 952 Laws of Utah 2023 for the Governor's Office of Economic  
 953 Opportunity - Administration shall not lapse at the close of  
 954 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 955 contractual obligations.

956 ITEM 60 To Governor's Office of Economic Opportunity - Economic  
 957 Prosperity

958	From Federal Funds, One-time	6,372,400
959	From Dedicated Credits Revenue, One-time	50,000
960	Schedule of Programs:	
961	Business Services	206,400
962	Incentives and Grants	5,571,000
963	Strategic Initiatives	645,000

964 Under Section 63J-1-603 of the Utah Code, the Legislature  
 965 intends that up to \$45,000,000 provided by Item 64, Chapter  
 966 485, Laws of Utah 2023 for the Governor's Office of Economic  
 967 Opportunity - Economic Prosperity, shall not lapse at the close  
 968 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
 969 to contractual obligations, personal services, Business Services,  
 970 Incentives and Grants, Strategic Initiatives, and Systems and  
 971 Control.

972 ITEM 61 To Governor's Office of Economic Opportunity - Office of  
 973 Tourism

974	From Federal Funds, One-time	1,884,300
975	Schedule of Programs:	
976	Tourism	1,884,300

977 Under Section 63J-1-603 of the Utah Code, the Legislature  
 978 intends that appropriations up to \$10,000,000 provided by Item  
 979 72, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
 980 Economic Opportunity - Office of Tourism shall not lapse at  
 981 the close of Fiscal Year 2024. The use of any nonlapsing funds

982 is limited to contractual obligations, marketing, tourism, and  
983 film support.

984 ITEM 62 To Governor's Office of Economic Opportunity - Pass-Through  
985 Under Section 63J-1-603 of the Utah Code, the Legislature  
986 intends that appropriations up to \$30,000,000 provided by Item  
987 73, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
988 Economic Opportunity - Pass Through, shall not lapse at the  
989 close of Fiscal Year 2024. The use of any nonlapsing funds is  
990 limited to contractual obligations and support.

991 The Legislature intends that, at the close of fiscal year  
992 2024, the Division of Finance transfer any fiscal year 2024  
993 closing nonlapsing balances or carry forward funding in  
994 support of the Office of Outdoor Recreation to the Department  
995 of Natural Resources - Recreation Management, as fiscal year  
996 2025 beginning nonlapsing balances.

997 ITEM 63 To Governor's Office of Economic Opportunity - Rural  
998 Employment Expansion Program

999 Under Section 63J-1-603 of the Utah Code, the Legislature  
1000 intends that appropriations up to \$3,000,000 provided by Item  
1001 12, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1002 Economic Opportunity - Rural Employment Expansion, shall  
1003 not lapse at the close of Fiscal Year 2024. The use of any  
1004 nonlapsing funds is limited to contractual obligations and  
1005 support.

1006 ITEM 64 To Governor's Office of Economic Opportunity - Rural Coworking  
1007 and Innovation Center Grant Program

1008 Under Section 63J-1-603 of the Utah Code, the Legislature  
1009 intends that appropriations up to \$1,100,000 provided by Item  
1010 14, Chapter 4, laws of Utah 2023 for the Governor's Office of  
1011 Economic Opportunity - Rural Coworking and Innovation  
1012 Center Grant Program, shall not lapse at the close of Fiscal  
1013 Year 2024. The use of any nonlapsing funds is limited to  
1014 contractual obligations and support.

1015 ITEM 65 To Governor's Office of Economic Opportunity - Rural Rapid  
1016 Manufacturing Grant

1017 Under Section 63J-1-603 of the Utah Code, the Legislature  
1018 intends that appropriations up to \$200,000 provided by Item  
1019 15, Chapter 4, Laws of Utah 2023 for the Governor's Office of

1020 Economic Opportunity - Rural Rapid Manufacturing Grant,  
 1021 shall not lapse at the close of Fiscal Year 2024. The use of any  
 1022 nonlapsing funds is limited to contractual obligations and  
 1023 support.

1024 ITEM 66 To Governor's Office of Economic Opportunity - Inland Port  
 1025 Authority

1026 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1027 intends that appropriations up to \$3,200,000 provided by Item  
 1028 76, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
 1029 Economic Opportunity - Inland Port Authority shall not lapse at  
 1030 the close of Fiscal Year 2024. The use of any nonlapsing funds  
 1031 is limited to lease costs and personnel services.

1032 ITEM 67 To Governor's Office of Economic Opportunity - Point of the  
 1033 Mountain Authority

1034 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1035 intends that appropriations up to \$15,000,000 provided by Item  
 1036 77, Chapter4, Laws of Utah 2023 for the Governors Office of  
 1037 Economic Opportunity - Point of the Mountain Authority shall  
 1038 not lapse at the close of fiscal Year 2024. The use of any  
 1039 nonlapsing funds is limited to programmatic opportunities,  
 1040 contractual obligations and support.

1041 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1042 intends that appropriations up to \$1,400,000 provided by Item  
 1043 77, Chapter 4, laws of Utah 2023 for the Governor's Office of  
 1044 Economic Opportunity - Point of the Mountain Authority shall  
 1045 not lapse at the close of Fiscal Year 2024. The use of any  
 1046 non-lapsing funds is limited to lease costs and personnel  
 1047 services.

1048 ITEM 68 To Governor's Office of Economic Opportunity - Rural  
 1049 Opportunity Program

1050 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1051 intends that appropriations up to \$20,000,000 provided by Item  
 1052 78, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
 1053 Economic Opportunity - Rural Opportunities Grants, shall not  
 1054 lapse at the close of Fiscal Year 2024. The use of any  
 1055 nonlapsing funds is limited to contractual obligations and  
 1056 support.

1057 ITEM 69 To Governor's Office of Economic Opportunity - Economic

1058 Assistance Grants

1059 Under Section 63J-1-603 of the Utah Code, the Legislature  
1060 intends that appropriations up to \$10,000,000 provided by item  
1061 80, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1062 Economic Opportunity - Economic Assistance Grants, shall not  
1063 lapse at the close of Fiscal Year 2024. The use of any  
1064 nonlapsing funds is limited to contractual obligations and  
1065 support.

1066 ITEM 70 To Governor's Office of Economic Opportunity - World Trade  
1067 Center Utah

1068 Under Section 63J-1-603 of the Utah Code, the Legislature  
1069 intends that appropriations up to \$1,800,000 provided by Item  
1070 70, Chapter 485, Laws of Utah 2023 for the Governor's Office  
1071 of Economic Opportunity - World Trade Center Utah, shall not  
1072 lapse at the close of Fiscal Year 2024. The use of any  
1073 nonlapsing funds is limited to contractual obligations and  
1074 support.

1075 ITEM 71 To Governor's Office of Economic Opportunity - Utah Sports  
1076 Commission

1077 From General Fund, One-time 75,000  
1078 Schedule of Programs:

1079 Utah Sports Commission 75,000

1080 Under Section 63J-1-603 of the Utah Code, the Legislature  
1081 intends that appropriations up to \$10,000,000 provided by Item  
1082 71, Chapter 485, Laws of Utah 2023 for the Governor's Office  
1083 of Economic Opportunity - Utah Sports Commission, shall not  
1084 lapse at the close of Fiscal Year 2024. The use of any  
1085 nonlapsing funds is limited to contractual obligations and  
1086 support.

1087 Under Section 63J-1-603 of the Utah Code, the Legislature  
1088 intends that appropriations up to \$15,000,000 provided by Item  
1089 71, Chapter 485, Laws of Utah 2023 for the Governor's Office  
1090 of Economic Opportunity - Utah Sports Commission, shall not  
1091 lapse at the close of Fiscal Year 2024. The use of any  
1092 non-lapsing funds is limited to contractual obligations and  
1093 support.

1094 The Legislature intends that the Sports Commission use  
1095 one-time appropriations provided by this item to grant: the

1096	PGA Korn Ferry Tour: \$75,000.	
1097	FINANCIAL INSTITUTIONS	
1098	ITEM 72 To Financial Institutions - Financial Institutions Administration	
1099	From General Fund Restricted - Financial Institutions, One-time	231,200
1100	Schedule of Programs:	
1101	Administration	15,000
1102	Building Operations and Maintenance	216,200
1103	Under Section 63J-1-603 of the Utah Code, the Legislature	
1104	intends that appropriations provided to the Division of	
1105	Financial Institutions in Laws of Utah 2023 shall not lapse at	
1106	the close of Fiscal Year 2024. The use of which is limited to	
1107	Social Media Enforcement Implementation and litigation	
1108	expenses incurred during FY 2025 - \$216,200.	
1109	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1110	ITEM 73 To Department of Cultural and Community Engagement -	
1111	Administration	
1112	From General Fund, One-time	(227,000)
1113	Schedule of Programs:	
1114	Administrative Services	(227,000)
1115	The Legislature intends that any unexpended funds	
1116	remaining at the end of fiscal year 2024 in the Martin Luther	
1117	King Restricted Account (Fund 1057) be transferred to the	
1118	CCE Administration line item, Multicultural Affairs program.	
1119	Under section 63J-1-603 of the Utah Code, the Legislature	
1120	intends that up to \$280,000 of the General Fund provided by	
1121	Item 20, Chapter 4, Laws of Utah 2023 for the Department of	
1122	Cultural and Community Engagement - Administration	
1123	Division not lapse at the close of Fiscal Year 2024. These	
1124	funds will be used for operations, small capacity grants for	
1125	non-profits, and community outreach and reinvestment.	
1126	Under section 63J-1-603 of the Utah Code, the Legislature	
1127	intends that up to \$625,000 of the General Fund provided by	
1128	Item 20, Chapter 4, Laws of Utah 2023 for the Department of	
1129	Cultural and Community Engagement - Administration	
1130	Division not lapse at the close of Fiscal Year 2024. These	
1131	funds are to be used for digital, IT, innovation purposes, and	
1132	other general State History Museum projects.	
1133	Under section 63J-1-603 of the Utah Code, the Legislature	

1134 intends that up to \$1,000,000 of the General Fund provided by  
 1135 Item 20, Chapter 4, Laws of Utah 2023 for the Department of  
 1136 Cultural and Community Engagement - Administration  
 1137 Division not lapse at the close of Fiscal Year 2024. These  
 1138 funds are to be used for special projects, building maintenance,  
 1139 renovation, and outreach.

1140 Under section 63J-1-603 of the Utah Code, the Legislature  
 1141 intends that up to an additional \$250,000 of the General Fund  
 1142 provided by Item 20, Chapter 4, Laws of Utah 2023 for the  
 1143 Department of Cultural and Community Engagement -  
 1144 Administration Division not lapse at the close of Fiscal Year  
 1145 2024. These funds will be used specifically for America 250.

1146 ITEM 74 To Department of Cultural and Community Engagement - Division  
 1147 of Arts and Museums

1148	From Federal Funds, One-time	400,000
1149	From Revenue Transfers, One-time	5,000

1150 Schedule of Programs:

1151	Administration	5,000
1152	Grants to Non-profits	400,000

1153 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1154 intends that up to \$900,000 of the General Fund provided by  
 1155 Item 21, Chapter 4, Laws of Utah 2023 for the Department of  
 1156 Cultural and Community Engagement - Division of Arts and  
 1157 Museums not lapse at the close of Fiscal Year 2024. These  
 1158 funds are to be used for cultural outreach, community  
 1159 programming, and the purchase of art.

1160 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1161 intends that up to \$200,000 of the General Fund provided by  
 1162 Item 21, Chapter 4, Laws of Utah 2023 for the Department of  
 1163 Cultural and Community Engagement - Division of Arts and  
 1164 Museums not lapse at the close of Fiscal Year 2024. These  
 1165 funds are to be used for cultural outreach.

1166 ITEM 75 To Department of Cultural and Community Engagement -  
 1167 Commission on Service and Volunteerism

1168	From Federal Funds, One-time	3,000,000
1169	From Dedicated Credits Revenue, One-time	400,000
1170	From Revenue Transfers, One-time	50,000

1171 Schedule of Programs:

1172	Commission on Service and Volunteerism	3,450,000
1173	Under Section 63J-1-603 of the Utah Code, the Legislature	
1174	intends that up to \$600,000 of the General Fund and Dedicated	
1175	Credits provided by Item 22, Chapter 4, Laws of Utah 2023 for	
1176	the Department of Cultural and Community Engagement -	
1177	Commission on Service and Volunteerism not lapse at the	
1178	close of Fiscal Year 2024. These funds will be used for	
1179	contractual obligations, general operating support community	
1180	outreach and programming.	
1181	ITEM 76 To Department of Cultural and Community Engagement - Indian	
1182	Affairs	
1183	From Dedicated Credits Revenue, One-time	13,200
1184	From Revenue Transfers, One-time	10,000
1185	Schedule of Programs:	
1186	Indian Affairs	23,200
1187	Under Section 63J-1-603 of the Utah Code, the Legislature	
1188	intends that up to \$800,000 of the General Fund provided by	
1189	Item 24, Chapter 4, Laws of Utah 2023 for the Department of	
1190	Cultural and Community Engagement - Indian Affairs Division	
1191	not lapse at the close of Fiscal Year 2024. These funds will be	
1192	spent on a Bears Ears Cultural/Visitor Center, community	
1193	engagement, partnerships, and trainings.	
1194	ITEM 77 To Department of Cultural and Community Engagement -	
1195	Pass-Through	
1196	Under Section 63J-1-603 of the Utah Code, the Legislature	
1197	intends that appropriation of General Fund provided by Items	
1198	25 and 86, Chapter 4, Laws of Utah 2023 for the Department of	
1199	Cultural and Community Engagement - Pass Through line item	
1200	not lapse at the close of Fiscal Year 2024. These funds will be	
1201	used for contractual obligations and support.	
1202	ITEM 78 To Department of Cultural and Community Engagement -	
1203	Historical Society	
1204	From General Fund, One-time	(71,000)
1205	From Federal Funds, One-time	(71,400)
1206	From Dedicated Credits Revenue, One-time	218,100
1207	From Revenue Transfers, One-time	30,000
1208	Schedule of Programs:	
1209	Administration	30,000



1210	Historic Preservation and Antiquities	(140,000)
1211	Library and Collections	10,000
1212	Public History, Communication and Information	210,000
1213	Main Street Program	(4,300)
1214	The Legislature intends that fiscal year 2023 carryover for	
1215	the State Historic Preservation Office in the CCE Utah	
1216	Historical Society line item be transferred to the State Historic	
1217	Preservation Office line item.	
1218	The Legislature intends that any unexpended funds	
1219	remaining at the end of fiscal year 2024 in the CCE Utah	
1220	Historical Society Cemeteries Program be transferred to the	
1221	SHPO Cemeteries Program.	
1222	Under section 63J-1-603 of the Utah Code, the Legislature	
1223	intends that up to an additional \$750,000 of the General Fund	
1224	provided by Item 26, Chapter 4, Laws of Utah 2023 for the	
1225	Department of Cultural and Community Engagement Utah	
1226	Historical Society not lapse at the close of Fiscal Year 2024.	
1227	These funds will be used for operations, projects, and	
1228	community outreach.	
1229	ITEM 79 To Department of Cultural and Community Engagement - State	
1230	Library	
1231	From Federal Funds, One-time	1,000,000
1232	Schedule of Programs:	
1233	Administration	360,000
1234	Library Resources	640,000
1235	Under Section 63J-1-603 of the Utah Code, the Legislature	
1236	intends that up to \$1,000,000 of the General Fund provided by	
1237	Item 27, Chapter 4, Laws of Utah 2023 for the Department of	
1238	Cultural and Community Engagement - State Library not lapse	
1239	at the close of Fiscal Year 2024. These funds will be used for	
1240	operations, application maintenance, projects, and community	
1241	outreach.	
1242	ITEM 80 To Department of Cultural and Community Engagement - Stem	
1243	Action Center	
1244	Under Section 63J-1-603 of the Utah Code, the Legislature	
1245	intends that up to \$4,000,000 of the General Fund provided by	
1246	Item 28, Chapter 4, Laws of Utah 2023 for the Department of	
1247	Cultural and Community Engagement - STEM Action Center	

1248 Division not lapse at the close of Fiscal Year 2024. These  
1249 funds will be used for contractual obligations and support.

1250 ITEM 81 To Department of Cultural and Community Engagement - One  
1251 Percent for Arts

1252 From Revenue Transfers, One-time 400,000  
1253 Schedule of Programs:  
1254 One Percent for Arts 400,000

1255 ITEM 82 To Department of Cultural and Community Engagement - State of  
1256 Utah Museum

1257 The Legislature intends that any unexpended funds  
1258 remaining at the end of fiscal year 2024 in the DCCE State of  
1259 Utah Museum line item be transferred to line item CCE Utah  
1260 Historical Society.

1261 Under section 63J-1-603 of the Utah Code, the Legislature  
1262 intends that up to an additional \$1,500,000 of the General Fund  
1263 provided by Item 81, Chapter 485, Laws of Utah 2023 for the  
1264 Department of Cultural and Community Engagement Utah  
1265 Historical Society not lapse at the close of Fiscal Year 2024.  
1266 These funds will be used for operations, programming, and  
1267 community outreach related to the new State History Museum.

1268 ITEM 83 To Department of Cultural and Community Engagement - Arts &  
1269 Museums Grants

1270 Under Section 63J-1-603 of the Utah Code, the Legislature  
1271 intends that appropriation of General Fund provided by Items  
1272 30 and 91, Chapter 4, Laws of Utah 2023 for the Department of  
1273 Cultural and Community Engagement - Pass Through line item  
1274 not lapse at the close of Fiscal Year 2024. These funds will be  
1275 used for contractual obligations and support.

1276 ITEM 84 To Department of Cultural and Community Engagement - Capital  
1277 Facilities Grants

1278 Under Section 63J-1-603 of the Utah Code, the Legislature  
1279 intends that appropriation of General Fund provided by Item  
1280 31, Chapter 4, and Item 310, Chapter 486 Laws of Utah 2023  
1281 for the Department of Cultural and Community Engagement -  
1282 Pass Through line item not lapse at the close of Fiscal Year  
1283 2024. These funds will be used for contractual obligations and  
1284 support.

1285 ITEM 85 To Department of Cultural and Community Engagement - Heritage

1286	& Events Grants		
1287	Under Section 63J-1-603 of the Utah Code, the Legislature		
1288	intends that appropriation of General Fund provided by Item 32		
1289	and 92, Chapter 4, and Item 311, Chapter 486 Laws of Utah		
1290	2023 for the Department of Cultural and Community		
1291	Engagement - Heritage & Events Pass Through line item not		
1292	lapse at the close of Fiscal Year 2024. These funds will be used		
1293	for contractual obligations and support.		
1294	ITEM 86 To Department of Cultural and Community Engagement - Pete		
1295	Suazo Athletics Commission		
1296	From Dedicated Credits Revenue, One-time		74,000
1297	Schedule of Programs:		
1298	Pete Suazo Athletics Commission	74,000	
1299	Under section 63J-1-603 of the Utah Code, the Legislature		
1300	intends that up to an additional \$300,000 of the General Fund		
1301	provided by Item 54, Chapter 468, Laws of Utah 2023 for the		
1302	Department of Cultural and Community Engagement - Pete		
1303	Suazo Commission not lapse at the close of Fiscal Year 2024.		
1304	These funds will be used for operations, projects, and		
1305	community outreach.		
1306	ITEM 87 To Department of Cultural and Community Engagement - State		
1307	Historic Preservation Office		
1308	From General Fund, One-time		298,000
1309	From Federal Funds, One-time		1,271,400
1310	From Dedicated Credits Revenue, One-time		31,900
1311	From Revenue Transfers, One-time		30,000
1312	Schedule of Programs:		
1313	Administration	1,400,000	
1314	Main Street Program	231,300	
1315	The Legislature intends that any funds remaining at the		
1316	close of FY 24 in the Department of Cultural and Community		
1317	Engagement -Utah Historical Society Cemeteries program not		
1318	lapse but move to the Department of Cultural and Community		
1319	Engagement - State Historic Preservation Office Cemeteries		
1320	program. The Legislature also intends that any funds		
1321	remaining at the close of FY 24 in the Department of Cultural		
1322	and Community Engagement - State of Utah Museum program		
1323	not lapse but move to the Department of Cultural and		

1324 Community Engagement - Utah Historical Society State of  
 1325 Utah Museum program.

1326 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1327 intends that up to \$350,000 of the General Fund provided by  
 1328 Item 312, Chapter 486, Laws of Utah 2023 for the Department  
 1329 of Cultural and Community Engagement - State Historic  
 1330 Preservation Office not lapse at the close of Fiscal Year 2024.  
 1331 These funds will be used for operations, application  
 1332 maintenance, projects, community outreach, contractual  
 1333 services, time limited positions, and supplies.

1334 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1335 intends that up to \$500,000 of the General Fund provided by  
 1336 Item 1, Chapter 202, Laws of Utah 2023 for the Department of  
 1337 Cultural and Community Engagement - Archaeological and  
 1338 Historic Sites Grants not lapse at the close of Fiscal Year 2024.  
 1339 These funds will be used for grants related to archaeological  
 1340 and historic sites.

1341 INSURANCE DEPARTMENT

1342 ITEM 88 To Insurance Department - Insurance Department Administration  
 1343 From General Fund Rest. - Insurance Fraud Investigation Acct., One-time 300,000  
 1344 Schedule of Programs:  
 1345 Insurance Fraud Program 300,000

1346 PUBLIC SERVICE COMMISSION

1347 ITEM 89 To Public Service Commission  
 1348 The Legislature intends the PSC use the non-lapsing  
 1349 balance for operations, front office security upgrades, database  
 1350 upgrades, hearing room maintenance, court reporter expenses,  
 1351 any necessary consulting work, and purchase of a copy  
 1352 machine.

1353 UTAH STATE TAX COMMISSION

1354 ITEM 90 To Utah State Tax Commission - License Plates Production  
 1355 From General Fund Restricted - License Plate Restricted Account, One-time 1,000,000  
 1356  
 1357 Schedule of Programs:  
 1358 License Plates Production 1,000,000  
 1359 ITEM 91 To Utah State Tax Commission - Tax Administration  
 1360 From General Fund, One-time (500,000)  
 1361 From Dedicated Credits Revenue, One-time 1,031,200

1362	From General Fund Restricted - License Plate Restricted Account, One-time	
1363		3,700
1364	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-time	
1365		150,000
1366	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	228,200
1367	From Uninsured Motorist Identification Restricted Account, One-time	1,000
1368	Schedule of Programs:	
1369	Operations	(294,900)
1370	Customer Service	859,000
1371	Enforcement	350,000
1372	The Legislature intends that appropriations provided to the	
1373	Tax Commission - Under Section 63J -1-603 of the Utah Code,	
1374	the Legislature intends that appropriations of up to \$1,500,000	
1375	not lapse at the close of FY 2024. The use of nonlapsing funds	
1376	is limited to protecting and enhancing the State's tax and motor	
1377	vehicle systems and processes; paying for mailed postcard	
1378	reminders; continuing to protect the State's revenues from tax	
1379	fraud, identity theft, and security intrusions; and litigation and	
1380	related costs.	
1381	Under UCA 63J-1-602.2(45) the Legislature intends that	
1382	appropriations of up to \$8,000,000 made to the Tax	
1383	Commission - Tax Administration in Chapter 4 Item 103 of the	
1384	Laws of Utah 2023 for reimbursing counties for deferred	
1385	property taxes in accordance with Section 59-2-1802.5 not	
1386	lapse at the close of Fiscal Year 2024.	
1387	SOCIAL SERVICES	
1388	DEPARTMENT OF WORKFORCE SERVICES	
1389	ITEM 92 To Department of Workforce Services - Administration	
1390	From Federal Funds, One-time	10,000
1391	From Education Savings Incentive Restricted Account, One-time	(870,800)
1392	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1393	One-time	10,000
1394	From Housing Opportunities for Low Income Households, One-time	(5,100)
1395	From Navajo Revitalization Fund, One-time	(6,700)
1396	From Olene Walker Housing Loan Fund, One-time	(20,400)
1397	From OWHT-Fed Home, One-time	(5,100)
1398	From OWHTF-Low Income Housing, One-time	18,400
1399	From Qualified Emergency Food Agencies Fund, One-time	2,800

1400	From Shared Equity Revolving Loan Fund, One-time	1,000
1401	From Rural Single-Family Home Loan, One-time	1,000
1402	From Beginning Nonlapsing Balances	170,500
1403	Schedule of Programs:	
1404	Administrative Support	(1,088,000)
1405	Communications	1,000
1406	Executive Director's Office	390,500
1407	Human Resources	1,000
1408	Internal Audit	1,100
1409	Under Section 63J-1-603 of the Utah Code, the Legislature	
1410	intends that up to \$200,000 of General Fund appropriations	
1411	provided in Item 52 of Chapter 10 Laws of Utah 2023, for the	
1412	Department of Workforce Services Administration line item,	
1413	shall not lapse at the close of Fiscal Year 2024. The use of any	
1414	nonlapsing funds is limited to one-time studies and projects;	
1415	one-time administrative costs, including time-limited or	
1416	temporary personnel and contractor costs; one-time training;	
1417	and the purchase of equipment and software.	
1418	ITEM 93 To Department of Workforce Services - General Assistance	
1419	From Income Tax Fund, One-time	(80,700)
1420	From Revenue Transfers, One-time	(6,100)
1421	From Beginning Nonlapsing Balances	80,700
1422	Schedule of Programs:	
1423	General Assistance	(6,100)
1424	The Legislature authorizes the State Division of Finance to	
1425	transfer FY 2024 Beginning Balances from the General	
1426	Assistance line item to the Administration line item in the	
1427	amount of \$170,500, to the Operations and Policy line item in	
1428	the amount of \$1,203,100, to the Utah State Office of	
1429	Rehabilitation line item in the amount of \$4,500, and to the	
1430	Unemployment Insurance line item in the amount of \$52,000.	
1431	ITEM 94 To Department of Workforce Services - Housing and Community	
1432	Development	
1433	From General Fund, One-time	(1,000,000)
1434	From Federal Funds, One-time	4,950,000
1435	From Dedicated Credits Revenue, One-time	2,394,400
1436	From Economic Revitalization & Investment Fund, One-time	500
1437	From Housing Opportunities for Low Income Households, One-time	(557,000)

1438	From Olene Walker Housing Loan Fund, One-time	(552,700)
1439	From OWHLF Multi-Family Hous Preserv Revolv Loan, One-time	5,500
1440	From OWHT-Fed Home, One-time	(557,000)
1441	From OWHTF-Low Income Housing, One-time	45,600
1442	From Qualified Emergency Food Agencies Fund, One-time	94,100
1443	From Shared Equity Revolving Loan Fund, One-time	60,000
1444	From Rural Single-Family Home Loan, One-time	80,000
1445	From Revenue Transfers, One-time	(66,600)
1446	From Beginning Nonlapsing Balances	4,871,000
1447	Schedule of Programs:	
1448	Community Development	158,500
1449	Community Development Administration	(1,667,300)
1450	Community Services	84,900
1451	Housing Development	11,191,700
1452	Under Section 63J-1-603 of the Utah Code, the Legislature	
1453	intends that up to \$227,800 of General Fund appropriations	
1454	provided in Item 103 of Chapter 4 Laws of Utah 2022, for the	
1455	Department of Workforce Services Housing and Community	
1456	Development line item, and up to \$500,000 of General Fund	
1457	appropriations provided in Item 55 of Chapter 10 Laws of Utah	
1458	2023, for the Department of Workforce Services Housing and	
1459	Community Development line item, shall not lapse at the close	
1460	of Fiscal Year 2024. The use of any nonlapsing funds is limited	
1461	to one-time studies and projects; one-time administrative costs,	
1462	including time-limited or temporary personnel and contractor	
1463	costs; one-time training; and the purchase of equipment and	
1464	software.	
1465	Under Section 63J-1-603 of the Utah Code, the Legislature	
1466	intends that up to \$30,000 of dedicated credit revenue	
1467	appropriations provided in Item 103 of Chapter 4 Laws of Utah	
1468	2022, for the Department of Workforce Services Housing and	
1469	Community Development line item, shall not lapse at the close	
1470	of Fiscal Year 2024. The use of any nonlapsing funds is limited	
1471	to the purchase of equipment and software; one-time studies;	
1472	one-time administrative costs, including time-limited or	
1473	temporary personnel and contractor costs; one-time training;	
1474	and one-time projects, including one-time affordable housing	
1475	projects and projects for the Private Activity Bond program.	

1476 Under Section 63J-1-603 of the Utah Code, the Legislature  
1477 intends that up to \$300,000 of expendable receipts  
1478 appropriations provided in Item 55 of Chapter 10 Laws of Utah  
1479 2023, for the Department of Workforce Services Housing and  
1480 Community Development Division line item, shall not lapse at  
1481 the close of Fiscal Year 2024. The use of any nonlapsing funds  
1482 is limited to weatherization assistance projects, including the  
1483 pass-through of utility rebates by the Department of Workforce  
1484 Services for weatherization assistance projects completed by  
1485 local governments.

1486 Under Section 63J-1-603 of the Utah Code, the Legislature  
1487 intends that up to \$59,600 of dedicated credit revenue  
1488 appropriations provided in Item 78 of Chapter 9 Laws of Utah  
1489 2021, for the Department of Workforce Services Housing and  
1490 Community Development line item, shall not lapse at the close  
1491 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1492 to the purchase of equipment and software; one-time studies;  
1493 one-time administrative costs, including time-limited or  
1494 temporary personnel and contractor costs; one-time training;  
1495 and one-time projects, including one-time affordable housing  
1496 projects and projects for the Private Activity Bond program.

1497 Under Section 63J-1-603 of the Utah Code, the Legislature  
1498 intends that up to \$870,000 of Special Administrative Expense  
1499 Account appropriations provided in Item 18 of Chapter 9 Laws  
1500 of Utah 2021, for the Department of Workforce Services  
1501 Housing and Community Development line item, shall not  
1502 lapse at the close of Fiscal Year 2024. The use of any  
1503 nonlapsing funds is limited to the purchase of equipment and  
1504 software; one-time studies; one-time administrative costs,  
1505 including time-limited or temporary personnel and contractor  
1506 costs; one-time training; and one-time projects, including  
1507 one-time affordable housing projects.

1508 Under Section 63J-1-603 of the Utah Code, the Legislature  
1509 intends that up to \$158,500 of dedicated credit revenue  
1510 appropriations provided in Item 72 of Chapter 5 Laws of Utah  
1511 2020, for the Department of Workforce Services Housing and  
1512 Community Development line item, shall not lapse at the close  
1513 of Fiscal Year 2024. The use of any nonlapsing funds is limited



1514 to the purchase of equipment and software; one-time studies;  
1515 one-time administrative costs, including time-limited or  
1516 temporary personnel and contractor costs; one-time training;  
1517 and one-time projects, including one-time affordable housing  
1518 projects and projects for the Private Activity Bond program.

1519 Under Section 63J-1-603 of the Utah Code, the Legislature  
1520 intends that up to \$2,841,800 of dedicated credit revenue  
1521 appropriations provided in Item 60 of Chapter 468 Laws of  
1522 Utah 2023, for the Department of Workforce Services Housing  
1523 and Community Development line item, shall not lapse at the  
1524 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1525 limited to the purchase of equipment and software; one-time  
1526 studies; one-time administrative costs, including time-limited  
1527 or temporary personnel and contractor costs; one-time training;  
1528 and one-time projects, including one-time affordable housing  
1529 projects and projects for the Emergency Rental Assistance  
1530 program.

1531 Under Section 63J-1-603 of the Utah Code, the Legislature  
1532 intends that up to \$2,700,000 of dedicated credit revenue  
1533 appropriations provided in Item 94 of Chapter 485 Laws of  
1534 Utah 2023, for the Department of Workforce Services Housing  
1535 and Community Development line item, shall not lapse at the  
1536 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1537 limited to the purchase of equipment and software; one-time  
1538 studies; one-time administrative costs, including time-limited  
1539 or temporary personnel and contractor costs; one-time training;  
1540 and one-time projects, including one-time affordable housing  
1541 projects and projects for the Emergency Rental Assistance  
1542 program.

1543 Under Section 63J-1-603 of the Utah Code, the Legislature  
1544 intends that up to \$400,000 of dedicated credit revenue  
1545 appropriations provided in Item 55 of Chapter 10 Laws of Utah  
1546 2023, for the Department of Workforce Services Housing and  
1547 Community Development line item, shall not lapse at the close  
1548 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1549 to the purchase of equipment and software; one-time studies;  
1550 one-time administrative costs, including time-limited or  
1551 temporary personnel and contractor costs; one-time training;

1552 and one-time projects, including one-time affordable housing  
1553 projects and projects for the Private Activity Bond program.

1554 Under Section 63J-1-603 of the Utah Code, the Legislature  
1555 intends that up to \$500,000 of general fund appropriations  
1556 provided in Item 94 of Chapter 485 Laws of Utah 2023, for the  
1557 Department of Workforce Services Housing and Community  
1558 Development line item, shall not lapse at the close of Fiscal  
1559 Year 2024. The use of any nonlapsing funds is limited to the  
1560 construction of a transitional housing unit for survivors of  
1561 domestic violence.

1562 Under Section 63J-1-603 of the Utah Code, the Legislature  
1563 intends that up to \$400,000 of general fund appropriations  
1564 provided in Item 94 of Chapter 485 Laws of Utah 2023 for the  
1565 Department of Workforce Services Housing and Community  
1566 Development line item and up to \$200,000 of general fund  
1567 appropriations provided in Item 332 of Chapter 486 Laws of  
1568 Utah 2023 for the Department of Workforce Services Housing  
1569 and Community Development line item, shall not lapse at the  
1570 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1571 limited to the Section 8 Landlord Incentive Program.

1572 Under Section 63J-1-603 of the Utah Code, the Legislature  
1573 intends that up to \$320,000 of general fund appropriations  
1574 provided in Item 94 of Chapter 485 Laws of Utah 2023 for the  
1575 Department of Workforce Services Housing and Community  
1576 Development line item, shall not lapse at the close of Fiscal  
1577 Year 2024. The use of any nonlapsing funds is limited to the  
1578 purchase of equipment and other one-time costs of providing  
1579 emergency food services for the Emergency Food Network  
1580 program.

1581 Under Section 63J-1-603 of the Utah Code, the Legislature  
1582 intends that up to \$600,400 of general fund appropriations  
1583 provided in Items 1 and 5 of Chapter 406 Laws of Utah 2022  
1584 for the Department of Workforce Services Housing and  
1585 Community Development line item, shall not lapse at the close  
1586 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1587 to developing a statewide database for moderate income  
1588 housing units and efforts to increase housing affordability  
1589 through local zoning and housing regulation reform, as

1590	described in House Bill 462 (2022 General Session).	
1591	Under Section 63J-1-603 of the Utah Code, the Legislature	
1592	intends that up to \$132,000 of general fund appropriations	
1593	provided in Item 94 of Chapter 485 Laws of Utah 2023, for the	
1594	Department of Workforce Services Housing and Community	
1595	Development line item, shall not lapse at the close of Fiscal	
1596	Year 2024. The use of any nonlapsing funds is limited to	
1597	one-time studies and projects; one-time administrative costs,	
1598	including time-limited or temporary personnel and contractor	
1599	costs; one-time training; and the purchase of equipment and	
1600	software.	
1601	ITEM 95 To Department of Workforce Services - Nutrition Assistance -	
1602	SNAP	
1603	From Federal Funds, One-time	53,659,700
1604	Schedule of Programs:	
1605	Nutrition Assistance - SNAP	53,659,700
1606	ITEM 96 To Department of Workforce Services - Operations and Policy	
1607	From Federal Funds, One-time	4,782,400
1608	From Dedicated Credits Revenue, One-time	(282,400)
1609	From Education Savings Incentive Restricted Account, One-time	870,800
1610	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1611	One-time	20,000
1612	From Housing Opportunities for Low Income Households, One-time	(2,000)
1613	From Olene Walker Housing Loan Fund, One-time	(39,600)
1614	From OWHT-Fed Home, One-time	(2,000)
1615	From OWHTF-Low Income Housing, One-time	33,600
1616	From Qualified Emergency Food Agencies Fund, One-time	5,500
1617	From Shared Equity Revolving Loan Fund, One-time	1,000
1618	From General Fund Restricted - School Readiness Account, One-time	(3,536,000)
1619	From Rural Single-Family Home Loan, One-time	1,000
1620	From Beginning Nonlapsing Balances	2,504,900
1621	Schedule of Programs:	
1622	Child Care Assistance	1,689,900
1623	Eligibility Services	2,693,000
1624	Facilities and Pass-Through	53,100
1625	Information Technology	396,900
1626	Nutrition Assistance	900
1627	Other Assistance	1,302,100

1628	Refugee Assistance	141,100
1629	Temporary Assistance for Needy Families	1,216,300
1630	Trade Adjustment Act Assistance	28,600
1631	Workforce Development	(3,226,100)
1632	Workforce Investment Act Assistance	86,400
1633	Workforce Research and Analysis	(25,000)

1634           The Legislature intends that the Department of Workforce  
 1635 Services develop one proposed performance measure for each  
 1636 new funding item of \$10,000 or more from the General Fund,  
 1637 Income Tax Fund, or Temporary Assistance for Needy Families  
 1638 (TANF) federal funds by May 1, 2024. For FY 2024 items, the  
 1639 department shall report the results of the measures, plus the  
 1640 actual amount spent and the month and year of implementation,  
 1641 by August 31, 2024. The department shall provide this  
 1642 information to the Office of the Legislative Fiscal Analyst.

1643           The Legislature authorizes the Department of Workforce  
 1644 Services to spend all available money, as authorized by the  
 1645 Department of Health and Human Services, in the Medicaid  
 1646 Expansion Fund for FY 2024 regardless of the amount  
 1647 appropriated as allowed by the Funds authorizing statute.

1648           Under Section 63J-1-603 of the Utah Code, the Legislature  
 1649 intends that up to \$1,500,000 of Special Administrative  
 1650 Expense Account appropriations provided in Item 96 of  
 1651 Chapter 485 Laws of Utah 2023, for the Department of  
 1652 Workforce Services Operations and Policy line item, shall not  
 1653 lapse at the close of Fiscal Year 2024. The use of any  
 1654 nonlapsing funds is limited to programs or initiatives  
 1655 implemented by the Department of Workforce Services for  
 1656 workforce development; for a purpose which supports the  
 1657 department, employers, or workforce initiatives; and for  
 1658 programs that reinvest in the workforce.

1659           Under Section 63J-1-603 of the Utah Code, the Legislature  
 1660 intends that up to \$3,200,000 of General Fund appropriations  
 1661 provided in Item 57 of Chapter 10 Laws of Utah 2023, for the  
 1662 Department of Workforce Services Operations and Policy line  
 1663 item, shall not lapse at the close of Fiscal Year 2024. The use  
 1664 of any nonlapsing funds is limited to one-time studies and  
 1665 projects; one-time administrative costs, including time-limited

1666 or temporary personnel and contractor costs; one-time training;  
 1667 and the purchase of equipment and software.

1668 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1669 intends that up to \$150,000 of General Fund appropriations  
 1670 provided in Item 333 of Chapter 486 Laws of Utah 2023, for  
 1671 the Department of Workforce Services Operations and Policy  
 1672 line item, shall not lapse at the close of Fiscal Year 2024. The  
 1673 use of any nonlapsing funds is limited to the childcare solutions  
 1674 and workforce productivity plan.

1675 ITEM 97 To Department of Workforce Services - State Office of  
 1676 Rehabilitation

1677	From Federal Funds, One-time	2,100
1678	From Dedicated Credits Revenue, One-time	(377,500)
1679	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1680	One-time	100
1681	From Housing Opportunities for Low Income Households, One-time	(1,000)
1682	From Olene Walker Housing Loan Fund, One-time	(500)
1683	From OWHT-Fed Home, One-time	(1,000)
1684	From Shared Equity Revolving Loan Fund, One-time	1,000
1685	From Rural Single-Family Home Loan, One-time	1,000
1686	From Beginning Nonlapsing Balances	4,500

1687 Schedule of Programs:

1688	Deaf and Hard of Hearing	6,200
1689	Rehabilitation Services	(377,500)

1690 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1691 intends that up to \$10,500,000 of General Fund appropriations  
 1692 provided in Item 76 of Chapter 5 Laws of Utah 2020 and/or  
 1693 Item 82 of Chapter 9 Laws of Utah 2021 and/or Education  
 1694 Fund/Income Tax Fund appropriations provided in items 41  
 1695 and/or 236 of Chapter 442 of Laws of Utah 2021 and/or item  
 1696 97 of Chapter 485 Laws of Utah 2023 for the Department of  
 1697 Workforce Services State Office of Rehabilitation line item  
 1698 shall not lapse at the close of Fiscal Year 2024. The use of any  
 1699 nonlapsing funds is limited to the purchase of equipment and  
 1700 software, including assistive technology devices and items for  
 1701 the low vision store; one-time studies; one-time projects  
 1702 associated with client services; and one-time projects to  
 1703 enhance or maintain State Office of Rehabilitation facilities

1704	and to facilitate colocation of personnel.	
1705	Under Section 63J-1-603 of the Utah Code, the Legislature	
1706	intends that up to \$30,000 of dedicated credit revenue	
1707	appropriations provided in Item 110 of Chapter 10 Laws of	
1708	Utah 2023, for the Department of Workforce Services' State	
1709	Office of Rehabilitation line item, shall not lapse at the close of	
1710	Fiscal Year 2024. The use of any nonlapsing funds is limited to	
1711	the purchase of items and devices for the low vision store.	
1712	ITEM 98 To Department of Workforce Services - Unemployment Insurance	
1713	From General Fund, One-time	(217,900)
1714	From Federal Funds, One-time	273,000
1715	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1716	One-time	1,000
1717	From Housing Opportunities for Low Income Households, One-time	(1,000)
1718	From Olene Walker Housing Loan Fund, One-time	(500)
1719	From OWHT-Fed Home, One-time	(1,000)
1720	From OWHTF-Low Income Housing, One-time	500
1721	From Shared Equity Revolving Loan Fund, One-time	1,000
1722	From Rural Single-Family Home Loan, One-time	1,000
1723	From Beginning Nonlapsing Balances	269,900
1724	Schedule of Programs:	
1725	Adjudication	96,100
1726	Unemployment Insurance Administration	229,900
1727	Under Section 63J-1-603 of the Utah Code, the Legislature	
1728	intends that up to \$500,000 of General Fund appropriations	
1729	provided in Item 59 of Chapter 10 Laws of Utah 2023, for the	
1730	Department of Workforce Services Unemployment Insurance	
1731	line item, shall not lapse at the close of Fiscal Year 2024. The	
1732	use of any nonlapsing funds is limited to one-time studies and	
1733	projects; one-time administrative costs, including time-limited	
1734	or temporary personnel and contractor costs; one-time training;	
1735	and the purchase of equipment and software.	
1736	ITEM 99 To Department of Workforce Services - Office of Homeless	
1737	Services	
1738	From General Fund, One-time	(340,500)
1739	From Federal Funds, One-time	4,627,100
1740	From Expendable Receipts, One-time	500,000
1741	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-time	181,300

1742	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1743	One-time	3,724,500
1744	From Revenue Transfers, One-time	699,900
1745	From Beginning Nonlapsing Balances	1,785,200

1746 Schedule of Programs:

1747	Homeless Services	11,177,500
------	-------------------	------------

1748 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1749 intends that up to \$500,000 of General Fund appropriations in  
 1750 this item provided in Item 60 of Chapter 10 Laws of Utah  
 1751 2023, for the Department of Workforce Services Office of  
 1752 Homeless Services line item, shall not lapse at the close of  
 1753 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 1754 one-time studies and projects; one-time administrative costs,  
 1755 including time-limited or temporary personnel and contractor  
 1756 costs; one-time training; and the purchase of equipment and  
 1757 software.

1758 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1759 intends that up to \$6,200,000 of General Fund appropriations  
 1760 provided in Item 99 of Chapter 485 Laws of Utah 2023, for the  
 1761 Department of Workforce Services Office of Homeless  
 1762 Services line item, shall not lapse at the close of Fiscal Year  
 1763 2024. The use of any nonlapsing funds is limited to the  
 1764 purchase of equipment and software; one-time studies;  
 1765 one-time administrative costs, including time-limited or  
 1766 temporary personnel and contractor costs; one-time training;  
 1767 and one-time projects, including Switchpoint St. George  
 1768 emergency shelter remodel and renovation,  
 1769 low-barrier/non-congregate shelter planning, end of life and  
 1770 medical respite care for the homeless, and the attainable  
 1771 housing grants program.

1772 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1773 intends that up to \$9,000,000 of General Fund appropriations  
 1774 provided in Item 340 of Chapter 486 Laws of Utah 2023, for  
 1775 the Department of Workforce Services Office of Homeless  
 1776 Services line item, shall not lapse at the close of Fiscal Year  
 1777 2024. The use of any nonlapsing funds is limited to deeply  
 1778 affordable housing projects.

1779 Under Section 63J-1-603 of the Utah Code, the Legislature

1780 intends that up to \$340,500 of General Fund appropriations  
 1781 provided in Item 341 of Chapter 486 Laws of Utah 2023, for  
 1782 the Department of Workforce Services Office of Homeless  
 1783 Services line item, shall not lapse at the close of Fiscal Year  
 1784 2024. The use of any nonlapsing funds is limited to the  
 1785 purchase of equipment and software; one-time studies;  
 1786 one-time administrative costs, including time-limited or  
 1787 temporary personnel and contractor costs; one-time training;  
 1788 and one-time projects, including one-time housing affordability  
 1789 projects.

1790 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1791 intends that up to \$1,451,000 of General Fund appropriations  
 1792 provided in Item 1 of Chapter 414 Laws of Utah 2020, for the  
 1793 Department of Workforce Services Office of Homeless  
 1794 Services line item, shall not lapse at the close of Fiscal Year  
 1795 2024. The use of any nonlapsing funds is limited to  
 1796 improvement of the electronic Homeless Management  
 1797 Information System as described in Senate Bill 244 (2020  
 1798 General Session), the collection of accurate client-level data on  
 1799 the provision of housing and services to individuals and  
 1800 families experiencing homelessness, and the collection of  
 1801 outcome data from providers.

1802 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1803 intends that up to \$500,000 of expendable receipts  
 1804 appropriations for the Department of Workforce Services  
 1805 Office of Homeless Services line item, shall not lapse at the  
 1806 close of Fiscal Year 2024. The use of any nonlapsing funds is  
 1807 limited to one-time costs associated with providing emergency  
 1808 shelter, including low-barrier/non-congregate shelter and  
 1809 winter overflow shelter.

1810 DEPARTMENT OF HEALTH AND HUMAN SERVICES

1811	ITEM 100 To Department of Health and Human Services - Operations	
1812	From General Fund, One-time	302,700
1813	From Dedicated Credits Revenue, One-time	89,700
1814	From Revenue Transfers, One-time	713,100
1815	From Closing Nonlapsing Balances	(8,950,000)
1816	Schedule of Programs:	
1817	Executive Director Office	(3,348,800)



1818	Ancillary Services	100
1819	Finance & Administration	(4,570,400)
1820	Data, Systems, & Evaluations	207,300
1821	Public Affairs, Education & Outreach	(134,400)
1822	American Indian / Alaska Native	100
1823	Continuous Quality Improvement	1,000
1824	Customer Experience	600

1825 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1826 Legislature intends that under Item 61 of Chapter 10, Laws of  
 1827 Utah 2023 up to \$950,000 General Fund provided for the  
 1828 Department of Health and Human Services shall not lapse at  
 1829 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1830 applied to the Department of Health and Human Services  
 1831 -Operations line item as a beginning balance in Fiscal Year  
 1832 2025 and the use of any nonlapsing funds is limited to (1)  
 1833 \$700,000 expenditures for data processing and technology  
 1834 based expenditures; facility repairs, maintenance, and  
 1835 improvements; and short-term projects and studies that  
 1836 promote efficiency and service improvement, (2) \$200,000  
 1837 ongoing development and maintenance of the vital records  
 1838 application portal, and (3) \$50,000 ongoing maintenance and  
 1839 upgrades of the database in the Office of Medical Examiner  
 1840 and the Electronic Death Entry Network or replacement of  
 1841 personal computers and information technology equipment in  
 1842 the Center for Health Data and Informatics.

1843 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1844 Legislature intends that under Item 61 of Chapter 10, Laws of  
 1845 Utah 2023 up to \$400,000 General Fund provided for the  
 1846 Department of Health and Human Services shall not lapse at  
 1847 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1848 applied to the Department of Health and Human Services -  
 1849 Operations line item as a beginning balance in Fiscal Year  
 1850 2025 and the use of any nonlapsing funds is limited to the  
 1851 consolidation of the Department of Health and the Department  
 1852 of Human Services into the Department of Health and Human  
 1853 Services.

1854 The Legislature intends that the Department of Health and  
 1855 Human Services develop one proposed performance measure

1856 for each new funding item of \$10,000 or more from the  
 1857 General Fund, Income Tax Fund, or Temporary Assistance for  
 1858 Needy Families (TANF) federal funds by May 1, 2024. For FY  
 1859 2024 items, the department shall report the results of the  
 1860 measures, plus the actual amount spent and the month and year  
 1861 of implementation, by August 31, 2024. The department shall  
 1862 provide this information to the Office of the Legislative Fiscal  
 1863 Analyst.

1864 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1865 Legislature intends that under Item 100 of Chapter 485, Laws  
 1866 of Utah 2023 up to \$5,600,000 General Fund provided for the  
 1867 Department of Health and Human Services shall not lapse at  
 1868 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1869 applied to the Department of Health and Human Services  
 1870 -Operations line item as a beginning balance in Fiscal Year  
 1871 2025 and the use of any nonlapsing funds is limited to  
 1872 expenditures related to construction of a children's mental  
 1873 health campus in Utah County to provide mental health  
 1874 services and auxiliary support to young children, their families,  
 1875 and community partners.

1876 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1877 Legislature intends that under Item 61 of Chapter 10, Laws of  
 1878 Utah 2023 up to \$2,000,000 General Fund provided for the  
 1879 Department of Health and Human Services shall not lapse at  
 1880 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1881 applied to the Department of Health and Human Services  
 1882 Operations line item as a beginning balance in Fiscal Year  
 1883 2025 and the use of nonlapsing funds is limited to the funds  
 1884 received for the Utah Sustainable Health Collaborative.

1885	ITEM 101	To Department of Health and Human Services - Clinical Services	
1886		From General Fund, One-time	(271,800)
1887		From Income Tax Fund, One-time	(2,050,000)
1888		From Federal Funds, One-time	17,276,300
1889		From Dedicated Credits Revenue, One-time	2,334,100
1890		From Expendable Receipts, One-time	206,100
1891		From Revenue Transfers, One-time	1,239,400
1892		Schedule of Programs:	
1893		Medical Examiner	(7,800)

1894	State Laboratory	20,648,800
1895	Primary Care and Rural Health	(2,200)
1896	Health Equity	145,300
1897	Medical Residency Grant Program	(1,500,000)
1898	Forensic Psychiatry Grant Program	(550,000)
1899	Under Section 63J-1-603 of the Utah Code, the Legislature	
1900	intends that up to \$25,000 General Fund of appropriations	
1901	provided in Item 345, Chapter 486, Laws of Utah 2023 for the	
1902	Department of Health and Human Services - Clinical Services	
1903	line item shall not lapse at the close of Fiscal Year 2024. The	
1904	use of any nonlapsing funds is limited to accessibility	
1905	improvements to LGBTQ+ health clinic.	
1906	Pursuant to Section 63J-1-603 of the Utah Code, the	
1907	Legislature intends that under Item 62 of Chapter 10, Laws of	
1908	Utah 2023 up to \$1,450,000 General Fund under the Clinical	
1909	Services line item shall not lapse at the close of Fiscal Year	
1910	2024. The use of any nonlapsing funds is limited to: (1)	
1911	\$750,000 to laboratory equipment, computer equipment,	
1912	software, building improvements, or other laboratory needs to	
1913	sustain continuing operations that would otherwise not be	
1914	possible without this nonlapsing authority, (2) \$500,000 to	
1915	maintenance or replacement of computer equipment and	
1916	software, equipment, building improvements or other	
1917	purchases or services that improve or expand services provided	
1918	by the Office of the Medical Examiner, and (3) \$200,000 for	
1919	programming and information technology projects,	
1920	replacement of computers and other information technology	
1921	equipment or other one-time projects.	
1922	Pursuant to Section 63J-1-603 of the Utah Code, the	
1923	Legislature intends that under Item 62 of Chapter 10, Laws of	
1924	Utah 2023, up to \$50,000 provided for the Clinical Services	
1925	line item shall not lapse at the close of Fiscal Year 2024. The	
1926	use of any nonlapsing funds is limited to \$50,000 to help	
1927	maintain the existing Veterans Health Access Program.	
1928	ITEM 102 To Department of Health and Human Services - Department	
1929	Oversight	
1930	From General Fund, One-time	(499,200)
1931	From Revenue Transfers, One-time	867,000

1932	From Closing Nonlapsing Balances	(1,155,000)
1933	Schedule of Programs:	
1934	Licensing & Background Checks	(916,900)
1935	Internal Audit	129,600
1936	Admin Hearings	100
1937	Pursuant to Section 63J-1-603 of the Utah Code, the	
1938	Legislature intends that under Item 63 of Chapter 10, Laws of	
1939	Utah 2023 up to \$500,000 General Fund provided for the	
1940	Department of Health and Human Services shall not lapse at	
1941	the close of Fiscal Year 2024. The nonlapsing funds shall be	
1942	applied to the Department of Health and Human Services	
1943	Department Oversight line item as a beginning balance in	
1944	Fiscal Year 2025 and the use of any nonlapsing funds is limited	
1945	to upgrades to databases, training for providers and staff, or	
1946	assistance of individuals during a facility shutdown.	
1947	Pursuant to Section 63J-1-603 of the Utah Code, the	
1948	Legislature intends that under Item 63 of Chapter 10, Laws of	
1949	Utah 2023 up to \$505,000 General Fund provided for the	
1950	Department of Health and Human Services shall not lapse at	
1951	the close of Fiscal Year 2024. The nonlapsing funds shall be	
1952	applied to the Department of Health and Human Services	
1953	Department Oversight line item as a beginning balance in	
1954	Fiscal Year 2025 and the use of any nonlapsing funds is limited	
1955	to (1) \$210,000 to health facility plan review activities in	
1956	Health Facility Licensing and Certification, (2) \$150,000 to	
1957	health facility licensure and certification activities in Health	
1958	Facility Licensing and Certification, and (3) \$145,000 to Office	
1959	of Background Processing for replacement of live scan	
1960	machines, and enhancements and maintenance of the Direct	
1961	Access Clearing System.	
1962	Pursuant to Section 63J-1-603 of the Utah Code, the	
1963	Legislature intends that under Item 63 of Chapter 10, Laws of	
1964	Utah 2023 up to \$150,000 General Fund provided for the	
1965	Department of Health and Human Services shall not lapse at	
1966	the close of Fiscal Year 2024. The nonlapsing funds shall be	
1967	applied to the Department of Health and Human Services -	
1968	Department Oversight line item as a beginning balance in	
1969	Fiscal Year 2025 and the use of any nonlapsing funds is limited	

1970	to expenditures for data processing and technology based	
1971	expenditures; facility repairs, maintenance, and improvements;	
1972	and short-term projects and studies that promote efficiency and	
1973	service improvement.	
1974	ITEM 103 To Department of Health and Human Services - Health Care	
1975	Administration	
1976	From General Fund, One-time	(50,300)
1977	From Federal Funds, One-time	885,500
1978	From Expendable Receipts, One-time	3,043,600
1979	From Revenue Transfers, One-time	2,376,000
1980	Schedule of Programs:	
1981	Integrated Health Care Administration	4,013,200
1982	Long-Term Services and Supports Administration	225,100
1983	Provider Reimbursement Information System for Medicaid	200
1984	Seeded Services	2,016,300
1985	The Legislature intends that the Department of Health and	
1986	Human Services submit Medicaid state plan amendments to the	
1987	Centers for Medicare and Medicaid Services (CMS) with an	
1988	effective date of July 1, 2024 necessary to enhance the States	
1989	Medicaid graduate medical education (GME) program for the	
1990	University of Utah Hospitals and Clinics. The first	
1991	amendment(s) would be modeled after Medicaid GME	
1992	payment arrangements approved by CMS within the past five	
1993	years. The second amendment(s) would open the GME	
1994	program to include the training of nursing and allied health	
1995	professionals and be similar to what has been requested by	
1996	other states within the past five years. All state plan	
1997	amendments would include intergovernmental transfer-funded	
1998	direct and indirect GME payments to the University of Utah	
1999	Hospitals and Clinics with calculations based on Medicaid	
2000	inpatient and outpatient managed care payments. This intent	
2001	language does not authorize the use of any General or Income	
2002	Tax Fund for this purpose.	
2003	The Legislature intends that the \$500,000 in beginning	
2004	nonlapsing provided to the Department of Health and Human	
2005	Services' Health Care Administration line item for state match	
2006	to improve existing application level security and provide	
2007	redundancy for core Medicaid applications is dependent upon	

2008 up to \$500,000 funds not otherwise designated as nonlapsing to  
 2009 the Department of Health and Human Services' Integrated  
 2010 Health Care Services line item or Health Care Administration  
 2011 line item or a combination from both line items not to exceed  
 2012 \$500,000 being retained as nonlapsing in Fiscal Year 2024.

2013 Under Section 63J-1-603 of the Utah Code, the Legislature  
 2014 intends that up to \$9,375,000 of appropriations provided in  
 2015 Item 64, Chapter 10, Laws of Utah 2023 and subsequent FY  
 2016 2024 appropriations for the Department of Health and Human  
 2017 Services' Health Care Administration line item shall not lapse  
 2018 at the close of Fiscal Year 2024. The use of any nonlapsing  
 2019 funds shall be limited to: (1) \$7,800,000 for the operation and  
 2020 stabilization of the new Medicaid Management Information  
 2021 System, (2) \$500,000 for providing application level security  
 2022 and redundancy for core Medicaid applications, (3) \$475,000  
 2023 for compliance with unfunded mandates and the purchase of  
 2024 computer equipment and software, and (4) \$600,000 for data  
 2025 processing and technology based expenditures; facility repairs,  
 2026 maintenance, and improvements; other charges and pass  
 2027 through expenditures; short-term projects and studies that  
 2028 promote efficiency and service improvement; appropriated  
 2029 one-time projects; and appropriated restricted fund purposes.

2030 Pursuant to Section 63J-1-603 of the Utah code, the  
 2031 Legislature intends that any unspent funds in the Department of  
 2032 Health and Human Services Health Care Administration line  
 2033 item shall not lapse at the end of the close of Fiscal Year 2024.  
 2034 The use of any nonlapsing funds is limited to Medicaid  
 2035 expenditures.

2036 ITEM 104 To Department of Health and Human Services - Integrated Health  
 2037 Care Services

2038	From General Fund, One-time	4,432,400
2039	From Federal Funds, One-time	147,210,500
2040	From Federal Funds - Enhanced FMAP, One-time	(200,000)
2041	From Expendable Receipts, One-time	15,602,100
2042	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
2043	One-time	8,000,000
2044	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2045	Proceeds Restricted Account, One-time	159,000

2046	From Medicaid Expansion Fund, One-time	216,900
2047	From General Fund Restricted - Opioid Litigation Proceeds Restricted Account, One-time	
2048		2,800,000
2049	From General Fund Restricted - Tobacco Settlement Account, One-time	45,000
2050	From Revenue Transfers, One-time	2,255,600
2051	From Closing Nonlapsing Balances	(1,350,000)
2052	Schedule of Programs:	
2053	Children's Health Insurance Program Services	31,783,100
2054	Medicaid Accountable Care Organizations	78,533,800
2055	Medicaid Behavioral Health Services	200
2056	Medicaid Home and Community Based Services	(1,394,900)
2057	Medicaid Long Term Care Services	(14,086,200)
2058	Medicaid Other Services	4,700
2059	Expansion Accountable Care Organizations	211,400
2060	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2061		84,861,200
2062	State Hospital	(741,800)
2063	Under Section 63J-1-603 of the Utah Code, the Legislature	
2064	intends that up to \$32,500 General Fund of appropriations	
2065	provided in Item 360, Chapter 486, Laws of Utah 2023 for the	
2066	Department of Health and Human Services - Integrated Health	
2067	Care Services line item shall not lapse at the close of Fiscal	
2068	Year 2024. The use of any nonlapsing funds is limited to	
2069	medically assisted treatment administration fee increase.	
2070	Under Section 63J-1-603 of the Utah Code, the Legislature	
2071	intends that up to \$75,000 Opioid Litigation Proceeds	
2072	Restricted Account of appropriations provided in Item 360,	
2073	Chapter 486, Laws of Utah 2023 for the Department of Health	
2074	and Human Services - Integrated Health Care Services line	
2075	item shall not lapse at the close of Fiscal Year 2024. The use of	
2076	any nonlapsing funds is limited to behavioral health	
2077	prescription digital therapeutic pilot.	
2078	Pursuant to Section 63J-1-603 of the Utah Code, the	
2079	Legislature intends that up to \$2,400,000 General Fund	
2080	Restricted - Opioid Litigation Proceeds Restricted Account,	
2081	provided for the Department of Health and Human Services	
2082	Integrated Health Care Services line item shall not lapse at the	
2083	close of fiscal year 2024. The nonlapsing funds shall be applied	

2084 to the Department of Health and Human Services - Integrated  
2085 Health Care Services line item as the General Fund beginning  
2086 balance in Fiscal Year 2025 and the use of any nonlapsing  
2087 funds is limited to supporting pregnant moms with substance  
2088 use disorder.

2089 Pursuant to Section 63J-1-603 of the Utah code, the  
2090 Legislature intends that any General Fund savings remaining  
2091 from the enhanced FMAP related to the American Rescue Plan  
2092 Act of 2021 (ARPA) in the Department of Health and Human  
2093 Services - Integrated Health Care Services line item shall not  
2094 lapse at the close of Fiscal Year 2024. The use of any  
2095 nonlapsing funds is limited to expenses authorized under the  
2096 Department's ARPA Home and Community Based Services  
2097 Enhanced Funding Spending Plan approved by the Centers for  
2098 Medicare and Medicaid Services.

2099 Under Section 63J-1-603 of the Utah Code, the Legislature  
2100 intends that up to \$500,000 of appropriations provided in Item  
2101 65, Chapter 10, Laws of Utah 2023 and subsequent FY 2024  
2102 appropriations for the Department of Health and Human  
2103 Services' Integrated Health Care Services line item shall not  
2104 lapse at the close of Fiscal Year 2024. The nonlapsing funds  
2105 shall be limited to providing application-level security and  
2106 redundancy for core Medicaid applications in the Department  
2107 of Health and Human Services' Health Care Administration  
2108 line item.

2109 Pursuant to Section 63J-1-603 of the Utah Code, the  
2110 Legislature intends that under Item 65 of Chapter 10, Laws of  
2111 Utah 2023 up to \$200,000 provided from the Tobacco  
2112 Settlement Account for the Department of Health and Human  
2113 Services shall not lapse at the close of Fiscal Year 2024. The  
2114 nonlapsing funds shall be applied to the Department of Health  
2115 and Human Services - Integrated Health Care Services line  
2116 item as the General Fund beginning balance in Fiscal Year  
2117 2025 and the use of any nonlapsing funds is limited to the uses  
2118 outlined in Utah Code 51-9-201.

2119 Pursuant to Section 63J-1-603 of the Utah Code, the  
2120 Legislature intends that under Item 104 of Chapter 485, Laws  
2121 of Utah 2023 up to \$3,850,000 provided from the Opioid



2122 Litigation Settlement Restricted Account for the Department of  
2123 Health and Human Services shall not lapse at the close of  
2124 Fiscal Year 2024. The nonlapsing funds shall be applied to the  
2125 Department of Health and Human Services - Integrated Health  
2126 Care Services line item as the General Fund beginning balance  
2127 in Fiscal Year 2025 and the use of any nonlapsing funds is  
2128 limited to the uses outlined in Utah Code 51-9-801.

2129 Pursuant to Section 63J-1-603 of the Utah Code, the  
2130 Legislature intends that under Item 65 of Chapter 10, Laws of  
2131 Utah 2023 up to \$9,000,000 provided from the Statewide  
2132 Behavioral Health Crisis Response Account for the Department  
2133 of Health and Human Services shall not lapse at the close of  
2134 Fiscal Year 2024. The nonlapsing funds shall be applied to the  
2135 Department of Health and Human Services - Integrated Health  
2136 Care Services line item as the General Fund beginning balance  
2137 in Fiscal Year 2025 and the use of any nonlapsing funds is  
2138 limited to the uses outlined in Utah Code 26B-1-324.

2139 Pursuant to Section 63J-1-603 of the Utah Code, the  
2140 Legislature intends that under Item 65 of Chapter 10, Laws of  
2141 Utah 2023 up to \$150,000 provided from the Electronic  
2142 Cigarette Substance and Nicotine Product Tax Restricted  
2143 Account for the Department of Health and Human Services  
2144 shall not lapse at the close of Fiscal Year 2024. The nonlapsing  
2145 funds shall be applied to the Department of Health and Human  
2146 Services - Integrated Health Care Services line item as the  
2147 General Fund beginning balance in Fiscal Year 2025 and the  
2148 use of any nonlapsing funds is limited to the uses outlined in  
2149 Utah Code 59-14-807.

2150 Under Section 63J-1-603 of the Utah Code, the Legislature  
2151 intends that up to \$4,000,000 of appropriations provided in  
2152 Item 65, Chapter 10, Laws of Utah 2023 and subsequent FY  
2153 2024 appropriations for the Department of Health and Human  
2154 Services - Integrated Health Care Services line item from units  
2155 that are not 100% Medicaid shall not lapse at the close of  
2156 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
2157 data processing and technology based expenditures; incentive  
2158 awards and bonuses; facility repairs, maintenance, and  
2159 improvements; other charges and pass through expenditures;

2160 Utah State Hospital cost settlement audit variances; insurance  
 2161 paybacks; short-term projects and studies that promote  
 2162 efficiency and service improvement; trainings; appropriated  
 2163 one-time projects; and appropriated restricted fund purposes.

2164 Pursuant to Section 63J-1-603 of the Utah Code, the  
 2165 Legislature intends that under Item 245 of Chapter 300, Laws  
 2166 of Utah 2022 up to \$350,000 General Fund provided for the  
 2167 Department of Health and Human Services' Integrated Health  
 2168 Care Services line item shall not lapse at the close of Fiscal  
 2169 Year 2024.

2170 Pursuant to Section 63J-1-603 of the Utah code, the  
 2171 Legislature intends that any unspent funds in the Department of  
 2172 Health and Human Services Integrated Healthcare Services line  
 2173 item shall not lapse at the end of the close of Fiscal Year 2024.

2174 The use of any nonlapsing funds is limited to Medicaid  
 2175 expenditures.

2176 ITEM 105 To Department of Health and Human Services - Long-Term  
 2177 Services & Support

2178	From General Fund, One-time	5,835,200
2179	From Federal Funds, One-time	10,209,900
2180	From Revenue Transfers, One-time	21,758,000
2181	From Closing Nonlapsing Balances	(350,000)

2182 Schedule of Programs:

2183	Adult Protective Services	(334,000)
2184	Office of Public Guardian	9,000
2185	Services for People with Disabilities	516,800
2186	Community Supports Waiver Services	12,149,700
2187	Disabilities - Non Waiver Services	6,743,100
2188	Disabilities - Other Waiver Services	14,777,400
2189	Utah State Developmental Center	3,591,100

2190 Under Subsection 26B-6-402(7)(a) of the Utah Code, the  
 2191 Legislature intends that the Division of Services for People  
 2192 with Disabilities (DSPD) use Fiscal Year 2024 beginning  
 2193 nonlapsing funds to provide services for individuals needing  
 2194 emergency services, individuals needing additional waiver  
 2195 services, individuals who turn 18 years old and leave state  
 2196 custody from the Divisions of Child and Family Services and  
 2197 Juvenile Justice Services, individuals court ordered into DSPD

2198 services, to provide increases to providers for direct care staff  
 2199 salaries, and for facility repairs, maintenance, and  
 2200 improvements, and improvements, to provide services to  
 2201 eligible individuals waiting for services, limited one-time  
 2202 services including respite care, service brokering, family skill  
 2203 building, and preservation classes, housing assistance, after  
 2204 school group services, contractor training and other  
 2205 professional services. The Legislature further intends DSPD  
 2206 report to the Office of Legislative Fiscal Analyst by October  
 2207 15, 2024 on the use of these nonlapsing funds.

2208 Under Section 63J-1-603 of the Utah Code, the Legislature  
 2209 intends that up to \$325,000 of appropriations provided in Item  
 2210 66, Chapter 10, Laws of Utah 2023 and subsequent FY 2024  
 2211 appropriations for the Department of Health and Human  
 2212 Services - Long-Term Services & Support line item not lapse at  
 2213 the close of Fiscal Year 2024. The nonlapsing funds is limited  
 2214 to the purchase of computer equipment and software; capital  
 2215 equipment or improvements; incentives and bonuses; other  
 2216 equipment or supplies; training; special projects or studies; and  
 2217 client services for Adult Protective Services and the Aging  
 2218 Waiver consistent with the requirements found at UCA  
 2219 63J-1-603(3).

2220	ITEM 106 To Department of Health and Human Services - Public Health,	
2221	Prevention, and Epidemiology	
2222	From General Fund, One-time	(1,956,900)
2223	From Federal Funds, One-time	78,100
2224	From Expendable Receipts, One-time	150,000
2225	Schedule of Programs:	
2226	Communicable Disease	(25,400)
2227	Health Promotion and Prevention	250,700
2228	Emergency Medical Services and Preparedness	(1,941,900)
2229	Population Health	(12,200)

2230 Pursuant to Section 63J-1-603 of the Utah Code, the  
 2231 Legislature intends that under Item 67 of Chapter 10, Laws of  
 2232 Utah 2023 up to \$5,075,000 provided for the Department of  
 2233 Health and Human Services Public Health, Prevention, and  
 2234 Epidemiology line item shall not lapse at the close of Fiscal  
 2235 Year 2024. The use of any nonlapsing funds is limited to: (1)

2236 \$500,000 to alcohol, tobacco, and other drug prevention,  
 2237 reduction, cessation, and control programs or for emergent  
 2238 disease control and prevention needs; (2) \$175,000 to  
 2239 maintenance or replacement of computer equipment, software,  
 2240 or other purchases or services that improve or expand services  
 2241 provided by the Office of Communicable Disease; (3) \$75,000  
 2242 for use of the Traumatic Brain Injury Fund; (4) \$25,000 to local  
 2243 health departments expenses in responding to a local health  
 2244 emergency; (5) \$100,000 to support the Utah Produce Incentive  
 2245 Program; (6) \$200,000 to support testing, certifications,  
 2246 background screenings, replacement of testing equipment and  
 2247 supplies in the Office of Emergency Medical Services and  
 2248 Preparedness; (7) up to \$4,000,000 provided for payments to  
 2249 local health departments for compliance with state standards.

2250 Pursuant to Section 63J-1-602.2(10) the Legislature intends  
 2251 that under Item 67 of Chapter 10, Laws of Utah 2023 that up to  
 2252 \$500,000 provided for the Department of Health and Human  
 2253 Services Public Health, Prevention, and Epidemiology line  
 2254 item shall not lapse at the close of Fiscal Year 2024. The  
 2255 nonlapsing funds shall be applied to the Department of Public  
 2256 Safety - Programs and Operations line item as the General  
 2257 Fund beginning balance in Fiscal Year 2025 and the use of any  
 2258 nonlapsing funds is limited to: emergency medical services  
 2259 grant program.

2260 ITEM 107 To Department of Health and Human Services - Children, Youth,  
 2261 & Families

2262	From General Fund, One-time	(105,100)
2263	From Federal Funds, One-time	(11,700)
2264	From Dedicated Credits Revenue, One-time	1,519,600
2265	From Expendable Receipts, One-time	37,300
2266	From Revenue Transfers, One-time	5,562,000
2267	From Closing Nonlapsing Balances	(9,140,800)
2268	Schedule of Programs:	
2269	Child & Family Services	(3,563,100)
2270	Domestic Violence	900
2271	Out-of-Home Services	1,261,000
2272	Adoption Assistance	(4,750,000)
2273	Child Abuse Prevention and Facility Services	400

2274	Children with Special Healthcare Needs	29,200
2275	Maternal & Child Health	(54,700)
2276	Family Health	(997,300)
2277	DCFS Selected Programs	426,000
2278	Office of Early Childhood	5,508,900

2279           The Legislature intends that the Department of Health and  
 2280 Human Services, for the appropriation from Federal Funds -  
 2281 American Rescue Plan - Capital Projects Fund in Item 107 of  
 2282 Chapter 485 in Laws of Utah 2023, is authorized to expend any  
 2283 amount from the appropriation not expended by the end of the  
 2284 Fiscal Year 2024, up to the amount of the appropriation, in a  
 2285 fiscal year following the fiscal year of the appropriation and  
 2286 prior to the expiration of the period of performance.

2287           Pursuant to Section 63J-1-603 of the Utah Code, the  
 2288 Legislature intends that under Item 104 of Chapter 10, Laws of  
 2289 Utah 2023 up to \$500,000 General Fund provided for the  
 2290 Department of Health and Human Services shall not lapse at  
 2291 the close of Fiscal Year 2024. The use of nonlapsing funds is  
 2292 limited to funding within the Division of Family Health for  
 2293 grants to organizations providing services to adults with autism  
 2294 in Utah.

2295           Pursuant to Section 63J-1-603 of the Utah Code, the  
 2296 Legislature intends that under Item 113 of Chapter 10, Laws of  
 2297 Utah 2023 up to \$400,000 General Fund provided for the  
 2298 Department of Health and Human Services shall not lapse at  
 2299 the close of Fiscal Year 2024. The use of nonlapsing funds is  
 2300 limited to funding within the Division of Family Health  
 2301 including \$100,000 for evidence-based nurse home visiting  
 2302 services for at risk individuals with a priority focus on  
 2303 first-time mothers and up to \$300,000 for Children with  
 2304 Special Health Care Needs, Maternal and Child Health, Early  
 2305 Childhood and Coordinated Care and Regional Supports  
 2306 activities.

2307           Pursuant to Section 63J-1-603 of the Utah Code, the  
 2308 Legislature intends that under Item 107 of Chapter 485, Laws  
 2309 of Utah 2023 up to \$107,500 General Fund provided for the  
 2310 Department of Health and Human Services shall not lapse at  
 2311 the close of Fiscal Year 2024. The use of nonlapsing funds is

2312 limited to funding within the Division of Family Health for a  
 2313 study of the characteristics and needs of those experiencing  
 2314 homelessness in Utah.

2315 Pursuant to Section 63J-1-603 of the Utah Code, the  
 2316 Legislature intends that under Item 379 of Chapter 486, Laws  
 2317 of Utah 2023 up to \$3,133,300 General Fund provided for the  
 2318 Department of Health and Human Services shall not lapse at  
 2319 the close of Fiscal Year 2024. The use of any nonlapsing funds  
 2320 is limited to expanding home visitation services for families.

2321 Pursuant to Section 63J-1-603 of the Utah Code, the  
 2322 Legislature intends that up to \$5,000,000 of appropriations  
 2323 provided in Item 113, Chapter 10, Laws of Utah 2023 for the  
 2324 Department of Health and Human Services - Division of Child  
 2325 and Family Services not lapse at the close of Fiscal Year 2024.  
 2326 The Legislature intends the Department of Health and Human  
 2327 Services - Division of Child and Family Services use  
 2328 nonlapsing state funds originally appropriated for Adoption  
 2329 Assistance non-Title-IV-E monthly subsidies for any children  
 2330 that were not initially Title IV-E eligible in foster care, but that  
 2331 now qualify for Title IV-E adoption assistance monthly  
 2332 subsidies under eligibility exception criteria specified in P.L.  
 2333 112-34 [Social Security Act Section 473(e)]. These funds shall  
 2334 only be used for child welfare services allowable under Title  
 2335 IV-B or Title IV-E of the Social Security Act consistent with  
 2336 the requirements found at UCA 63J-1-603(3)(b).

2337 ITEM 108 To Department of Health and Human Services - Office of  
 2338 Recovery Services

2339	From General Fund, One-time	16,800
2340	From Federal Funds, One-time	6,088,000
2341	Schedule of Programs:	
2342	Recovery Services	9,800
2343	Child Support Services	6,093,700
2344	Children in Care Collections	100
2345	Medical Collections	1,200

2346 HIGHER EDUCATION

2347 UNIVERSITY OF UTAH

2348 ITEM 109 To University of Utah - Education and General

2349	From Dedicated Credits Revenue, One-time	30,238,900
------	--	------------

2350	Schedule of Programs:	
2351	Education and General	30,238,900
2352	The Legislature intends that the remaining amount of the	
2353	\$100,000 one-time Income Tax Fund appropriation to the	
2354	University of Utah from Item 75 of Current Fiscal Year	
2355	Supplemental Appropriations (House Bill 3, 2023 General	
2356	Session) continue to be used for the Women Legislators of	
2357	Utah History Project.	
2358	ITEM 110 To University of Utah - School of Medicine	
2359	From Dedicated Credits Revenue, One-time	875,000
2360	Schedule of Programs:	
2361	School of Medicine	875,000
2362	ITEM 111 To University of Utah - School of Dentistry	
2363	From Dedicated Credits Revenue, One-time	7,774,400
2364	Schedule of Programs:	
2365	School of Dentistry	7,774,400
2366	UTAH STATE UNIVERSITY	
2367	ITEM 112 To Utah State University - Education and General	
2368	From Income Tax Fund, One-time	460,500
2369	From Dedicated Credits Revenue, One-time	(6,183,900)
2370	Schedule of Programs:	
2371	Education and General	(5,597,400)
2372	USU - School of Veterinary Medicine	(126,000)
2373	ITEM 113 To Utah State University - USU - Eastern Education and General	
2374	From Dedicated Credits Revenue, One-time	286,800
2375	Schedule of Programs:	
2376	USU - Eastern Education and General	286,800
2377	ITEM 114 To Utah State University - USU - Eastern Career and Technical	
2378	Education	
2379	From Dedicated Credits Revenue, One-time	257,000
2380	Schedule of Programs:	
2381	USU - Eastern Career and Technical Education	257,000
2382	ITEM 115 To Utah State University - Regional Campuses	
2383	From Dedicated Credits Revenue, One-time	(2,025,400)
2384	Schedule of Programs:	
2385	Uintah Basin Regional Campus	(1,872,000)
2386	Brigham City Regional Campus	(1,327,300)
2387	Tooele Regional Campus	1,173,900

**S.B. 3****02-24-24 10:48 PM**

2388	ITEM 116	To Utah State University - Blanding Campus	
2389		From Dedicated Credits Revenue, One-time	(715,800)
2390		Schedule of Programs:	
2391		Blanding Campus	(715,800)
2392		WEBER STATE UNIVERSITY	
2393	ITEM 117	To Weber State University - Education and General	
2394		From Income Tax Fund, One-time	209,300
2395		From Dedicated Credits Revenue, One-time	(5,006,900)
2396		Schedule of Programs:	
2397		Education and General	(4,797,600)
2398		SOUTHERN UTAH UNIVERSITY	
2399	ITEM 118	To Southern Utah University - Education and General	
2400		From Dedicated Credits Revenue, One-time	11,959,900
2401		Schedule of Programs:	
2402		Education and General	11,959,900
2403		UTAH VALLEY UNIVERSITY	
2404	ITEM 119	To Utah Valley University - Education and General	
2405		From Income Tax Fund, One-time	788,500
2406		From Dedicated Credits Revenue, One-time	(5,062,800)
2407		Schedule of Programs:	
2408		Education and General	(3,623,700)
2409		Operations and Maintenance	(650,600)
2410		SNOW COLLEGE	
2411	ITEM 120	To Snow College - Education and General	
2412		From Income Tax Fund, One-time	101,400
2413		From Dedicated Credits Revenue, One-time	(774,200)
2414		Schedule of Programs:	
2415		Education and General	(672,800)
2416	ITEM 121	To Snow College - Career and Technical Education	
2417		From Dedicated Credits Revenue, One-time	271,800
2418		Schedule of Programs:	
2419		Career and Technical Education	271,800
2420		UTAH TECH UNIVERSITY	
2421	ITEM 122	To Utah Tech University - Education and General	
2422		From Income Tax Fund, One-time	96,400
2423		From Dedicated Credits Revenue, One-time	6,008,000
2424		Schedule of Programs:	
2425		Education and General	6,263,200



2426	Operations and Maintenance	(158,800)
2427	SALT LAKE COMMUNITY COLLEGE	
2428	ITEM 123 To Salt Lake Community College - Education and General	
2429	From Income Tax Fund, One-time	810,800
2430	From Dedicated Credits Revenue, One-time	(7,781,500)
2431	Schedule of Programs:	
2432	Education and General	(6,387,600)
2433	Operations and Maintenance	(583,100)
2434	ITEM 124 To Salt Lake Community College - Career and Technical	
2435	Education	
2436	From Dedicated Credits Revenue, One-time	231,400
2437	Schedule of Programs:	
2438	School of Applied Technology	231,400
2439	UTAH BOARD OF HIGHER EDUCATION	
2440	ITEM 125 To Utah Board of Higher Education - Administration	
2441	From Income Tax Fund, One-time	1,500,000
2442	From Federal Funds, One-time	(6,700)
2443	Schedule of Programs:	
2444	Administration	1,500,000
2445	Utah Data Research Center	(6,700)
2446	The Legislature intends that the Utah Board of Higher	
2447	Education use \$3,264,600 appropriated in Item 134 of S.B. 2,	
2448	2023 Genera Session, for higher education initiatives that	
2449	advance innovation and commercialization through increasing	
2450	student engagement, convening events, resourcing innovation	
2451	districts, issuing grants or engaging in other activities that	
2452	promote innovation and commercialization as determined by	
2453	the board.	
2454	ITEM 126 To Utah Board of Higher Education - Talent Ready Utah	
2455	From Dedicated Credits Revenue, One-time	(52,400)
2456	From General Fund Restricted - Utah Capital Investment Restricted Account, One-time	
2457		15,000,000
2458	Schedule of Programs:	
2459	Talent Ready Utah	14,947,600
2460	The Legislature intends that the Utah Board of Higher	
2461	Education use funds appropriated in this item for	
2462	Commercialization Shared Services in coordination with the	
2463	Utah Innovation Fund.	

2464	The Legislature intends that the Utah Fund of Funds	
2465	deposit \$15,000,000 into the Utah Capital Investment Fund	
2466	before June 30, 2024.	
2467	The Legislature intends that appropriations from the Utah	
2468	Capital Investment Corporation Restricted Account be used by	
2469	the Utah Board of Education for the Utah Innovation Lab and	
2470	shall not lapse at the close of fiscal year 2025.	
2471	BRIDGERLAND TECHNICAL COLLEGE	
2472	ITEM 127	To Bridgerland Technical College - Education and General
2473		From Income Tax Fund, One-time (121,500)
2474		From Dedicated Credits Revenue, One-time 829,900
2475		Schedule of Programs:
2476		Bridgerland Technical College 829,900
2477		Operations and Maintenance (121,500)
2478	DAVIS TECHNICAL COLLEGE	
2479	ITEM 128	To Davis Technical College - Education and General
2480		From Income Tax Fund, One-time 216,300
2481		From Dedicated Credits Revenue, One-time 817,500
2482		Schedule of Programs:
2483		Davis Technical College 1,033,800
2484	DIXIE TECHNICAL COLLEGE	
2485	ITEM 129	To Dixie Technical College - Education and General
2486		From Income Tax Fund, One-time 23,300
2487		From Dedicated Credits Revenue, One-time 568,000
2488		Schedule of Programs:
2489		Dixie Technical College 591,300
2490	MOUNTAINLAND TECHNICAL COLLEGE	
2491	ITEM 130	To Mountainland Technical College - Education and General
2492		From Dedicated Credits Revenue, One-time 1,823,700
2493		Schedule of Programs:
2494		Mountainland Technical College 1,823,700
2495	OGDEN-WEBER TECHNICAL COLLEGE	
2496	ITEM 131	To Ogden-Weber Technical College - Education and General
2497		From Dedicated Credits Revenue, One-time 198,300
2498		Schedule of Programs:
2499		Ogden-Weber Technical College 198,300
2500	SOUTHWEST TECHNICAL COLLEGE	
2501	ITEM 132	To Southwest Technical College - Education and General

2502	From Dedicated Credits Revenue, One-time	153,300
2503	Schedule of Programs:	
2504	Southwest Technical College	153,300
2505	TOOELE TECHNICAL COLLEGE	
2506	ITEM 133 To Tooele Technical College - Education and General	
2507	From Dedicated Credits Revenue, One-time	331,500
2508	Schedule of Programs:	
2509	Tooele Technical College	331,500
2510	UINTAH BASIN TECHNICAL COLLEGE	
2511	ITEM 134 To Uintah Basin Technical College - Education and General	
2512	From Dedicated Credits Revenue, One-time	407,200
2513	Schedule of Programs:	
2514	Uintah Basin Technical College	407,200
2515	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2516	DEPARTMENT OF AGRICULTURE AND FOOD	
2517	ITEM 135 To Department of Agriculture and Food - Animal Industry	
2518	From General Fund, One-time	(511,900)
2519	Schedule of Programs:	
2520	Animal Health	(250,000)
2521	Meat Inspection	(261,900)
2522	ITEM 136 To Department of Agriculture and Food - Building Operations	
2523	From General Fund, One-time	179,800
2524	Schedule of Programs:	
2525	Building Operations	179,800
2526	ITEM 137 To Department of Agriculture and Food - Invasive Species	
2527	Mitigation	
2528	From Federal Funds, One-time	120,000
2529	Schedule of Programs:	
2530	Invasive Species Mitigation	120,000
2531	ITEM 138 To Department of Agriculture and Food - Marketing and	
2532	Development	
2533	From Federal Funds, One-time	910,000
2534	From Dedicated Credits Revenue, One-time	7,200
2535	Schedule of Programs:	
2536	Marketing and Development	917,200
2537	ITEM 139 To Department of Agriculture and Food - Plant Industry	
2538	From Dedicated Credits Revenue, One-time	(15,000)
2539	Schedule of Programs:	

2540		Pesticide	(15,000)
2541	ITEM 140	To Department of Agriculture and Food - Predatory Animal	
2542		Control	
2543		From General Fund, One-time	250,000
2544		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-time	
2545			244,000
2546		Schedule of Programs:	
2547		Predatory Animal Control	494,000
2548		The Legislature intends that the Predatory Animal Control	
2549		program purchase one truck through Fleet Operations.	
2550	ITEM 141	To Department of Agriculture and Food - Regulatory Services	
2551		From Dedicated Credits Revenue, One-time	(15,000)
2552		Schedule of Programs:	
2553		Food Inspection	(15,000)
2554	ITEM 142	To Department of Agriculture and Food - Resource Conservation	
2555		From General Fund, One-time	200,000
2556		From Revenue Transfers, One-time	907,000
2557		Schedule of Programs:	
2558		Conservation Administration	200,000
2559		Water Quality	907,000
2560		The Legislature intends that the \$30 million one-time from	
2561		the American Rescue Plan Act appropriated in Item 1 of S.B.	
2562		277 from the 2023 General Session be utilized for any of the	
2563		Agriculture Water Optimization Project types listed and be	
2564		spent before the General Fund appropriated by the same item.	
2565	ITEM 143	To Department of Agriculture and Food - Industrial Hemp	
2566		From Dedicated Credits Revenue, One-time	170,000
2567		Schedule of Programs:	
2568		Industrial Hemp	170,000
2569	ITEM 144	To Department of Agriculture and Food - Analytical Laboratory	
2570		From General Fund, One-time	(179,800)
2571		From Revenue Transfers, One-time	30,000
2572		Schedule of Programs:	
2573		Analytical Laboratory	(149,800)
2574		DEPARTMENT OF ENVIRONMENTAL QUALITY	
2575	ITEM 145	To Department of Environmental Quality - Drinking Water	
2576		From Federal Funds, One-time	5,000,000
2577		From Revenue Transfers, One-time	(4,100)

2578	Schedule of Programs:	
2579	Safe Drinking Water Act	(4,100)
2580	State Revolving Fund	5,000,000
2581	ITEM 146 To Department of Environmental Quality - Environmental	
2582	Response and Remediation	
2583	From General Fund, One-time	400
2584	From Federal Funds, One-time	4,044,600
2585	From Dedicated Credits Revenue, One-time	1,200
2586	From Revenue Transfers, One-time	(16,100)
2587	Schedule of Programs:	
2588	Voluntary Cleanup	16,800
2589	CERCLA	4,043,900
2590	Petroleum Storage Tank Cleanup	(3,700)
2591	Petroleum Storage Tank Compliance	(26,900)
2592	ITEM 147 To Department of Environmental Quality - Executive Director's	
2593	Office	
2594	From General Fund, One-time	8,700
2595	From General Fund Restricted - Environmental Quality, One-time	35,900
2596	From Revenue Transfers, One-time	329,900
2597	Schedule of Programs:	
2598	Executive Director Office Administration	383,800
2599	Radon	(9,300)
2600	ITEM 148 To Department of Environmental Quality - Waste Management	
2601	and Radiation Control	
2602	From Federal Funds, One-time	383,800
2603	From Revenue Transfers, One-time	51,500
2604	Schedule of Programs:	
2605	Solid Waste	383,800
2606	Radiation	51,500
2607	ITEM 149 To Department of Environmental Quality - Water Quality	
2608	From Federal Funds, One-time	1,687,700
2609	From Dedicated Credits Revenue, One-time	85,100
2610	From Revenue Transfers, One-time	(11,200)
2611	Schedule of Programs:	
2612	Water Quality Support	85,100
2613	Water Quality Protection	669,300
2614	Water Quality Permits	1,007,200
2615	ITEM 150 To Department of Environmental Quality - Air Quality	

2616	From General Fund, One-time	(8,700)
2617	From Federal Funds, One-time	17,581,100
2618	From General Fund Restricted - Environmental Quality, One-time	(35,900)
2619	From Revenue Transfers, One-time	(290,900)
2620	Schedule of Programs:	
2621	Air Quality Administration	32,400
2622	Planning	17,345,900
2623	Compliance	(84,800)
2624	Permitting	(47,900)
2625	Under the terms of 63J-1-603 of the Utah Code, the	
2626	Legislature intends that up to \$721,000 of the General Fund	
2627	appropriated in Laws of Utah 2023 Chapter 485, Item 166 shall	
2628	not lapse at the end of FY 2024. Uses of these funds are limited	
2629	to the Great Salt Lake Dust monitoring and study, the	
2630	Emissions Inventory Study, and Uintah Basin Air Monitoring	
2631	Infrastructure and Equipment.	
2632	Notwithstanding intent language included in Item 19, H.B.	
2633	5, from the 2024 General Session, the Legislature intends that	
2634	of the \$1,845,700 nonlapsing designated for Woodstove	
2635	Replacement, \$626,500 be used instead for two-stroke yard and	
2636	garden equipment incentives and that \$250,000 be used for	
2637	DAQ Ozone Modeling.	
2638	DEPARTMENT OF NATURAL RESOURCES	
2639	ITEM 151 To Department of Natural Resources - Administration	
2640	From General Fund, One-time	(19,000)
2641	Schedule of Programs:	
2642	Executive Director	(19,000)
2643	ITEM 152 To Department of Natural Resources - Forestry, Fire, and State	
2644	Lands	
2645	From Dedicated Credits Revenue, One-time	1,000,000
2646	From General Fund Restricted - Sovereign Lands Management, One-time	(30,700)
2647	Schedule of Programs:	
2648	Fire Management	1,000,000
2649	Lands Management	(30,700)
2650	ITEM 153 To Department of Natural Resources - Oil, Gas, and Mining	
2651	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	
2652		250,000
2653	Schedule of Programs:	

2654	Board	250,000
2655	The Legislature intends that \$250,000 from the Division of	
2656	Oil, Gas, and Mining Restricted Account for Board & Mining	
2657	Programs Process Improvement shall not lapse at the close of	
2658	FY 2024.	
2659	ITEM 154 To Department of Natural Resources - Utah Geological Survey	
2660	From General Fund, One-time	(200)
2661	From Federal Funds, One-time	54,300
2662	From Dedicated Credits Revenue, One-time	143,800
2663	From Revenue Transfers, One-time	1,030,400
2664	Schedule of Programs:	
2665	Energy and Minerals	1,228,500
2666	Geologic Hazards	(200)
2667	ITEM 155 To Department of Natural Resources - Water Resources	
2668	From Federal Funds - American Rescue Plan, One-time	5,000,000
2669	From Expendable Receipts, One-time	800,000
2670	From Revenue Transfers, One-time	2,000,000
2671	From Water Resources Conservation and Development Fund, One-time	100,000
2672	Schedule of Programs:	
2673	Cloud Seeding	2,800,000
2674	Construction	5,000,000
2675	Planning	100,000
2676	The Legislature intends that the appropriations by this line	
2677	item from the American Rescue Plan - State and Local Fiscal	
2678	Recovery Fund may only be expended or distributed for	
2679	purposes that comply with the legal requirements and federal	
2680	guidelines under the American Rescue Plan Act of 2021.	
2681	Additionally, the Legislature intends that the agency	
2682	administering these funds meet all compliance and reporting	
2683	requirements associated with these funds, as directed by the	
2684	Governor's Office of Planning and Budget.	
2685	ITEM 156 To Department of Natural Resources - Water Rights	
2686	From General Fund, One-time	(2,000)
2687	Schedule of Programs:	
2688	Applications and Records	(2,000)
2689	In addition to intent language passed in H.B. 5, Item 28, the	
2690	Legislature intends that \$70,000 of the \$4,600,000 for Water	
2691	Rights Measurements/Data Enhancement be used for	

2692	telemetering of the Vermillion Dam on the Sevier River.	
2693	ITEM 157 To Department of Natural Resources - Wildlife Resources	
2694	From General Fund Restricted - Wildlife Resources, One-time	(93,400)
2695	Schedule of Programs:	
2696	Administrative Services	(93,400)
2697	ITEM 158 To Department of Natural Resources - Wildlife Resources Capital	
2698	Budget	
2699	From General Fund, One-time	(599,400)
2700	From General Fund Restricted - Wildlife Resources, One-time	599,400
2701	ITEM 159 To Department of Natural Resources - Public Lands Policy	
2702	Coordinating Office	
2703	From Dedicated Credits Revenue, One-time	5,000
2704	Schedule of Programs:	
2705	Public Lands Policy Coordinating Office	5,000
2706	ITEM 160 To Department of Natural Resources - Division of State Parks	
2707	From General Fund Restricted - State Park Fees, One-time	1,504,600
2708	Schedule of Programs:	
2709	State Park Operation Management	1,504,600
2710	The legislature intends State Parks purchase one additional	
2711	vehicle for the regional crews.	
2712	ITEM 161 To Department of Natural Resources - Division of Parks - Capital	
2713	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
2714	One-time	1,618,800
2715	From General Fund Restricted - State Park Fees, One-time	500,000
2716	Schedule of Programs:	
2717	Renovation and Development	2,118,800
2718	ITEM 162 To Department of Natural Resources - Division of Outdoor	
2719	Recreation	
2720	From Dedicated Credits Revenue, One-time	200,000
2721	From General Fund Restricted - Zion National Park Support Programs, One-time	
2722		161,200
2723	Schedule of Programs:	
2724	Agreements	161,200
2725	Administration	200,000
2726	The Legislature intends that the Division of Outdoor	
2727	Recreation purchase three vehicles through Fleet Operation.	
2728	ITEM 163 To Department of Natural Resources - Division of Outdoor	
2729	Recreation- Capital	



2730	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
2731	One-time	6,094,000
2732	Schedule of Programs:	
2733	Recreation Capital	4,386,400
2734	Trails Program	1,707,600
2735	ITEM 164 To Department of Natural Resources - Office of Energy	
2736	Development	
2737	From General Fund, One-time	(125,000)
2738	From Federal Funds, One-time	30,881,900
2739	From Expendable Receipts, One-time	60,000
2740	From Revenue Transfers, One-time	2,075,000
2741	Schedule of Programs:	
2742	Office of Energy Development	32,891,900
2743	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2744	ITEM 165 To School and Institutional Trust Lands Administration	
2745	From Land Grant Management Fund, One-time	649,500
2746	Schedule of Programs:	
2747	Administration	547,000
2748	Legal/Contracts	10,000
2749	Energy and Minerals	92,500
2750	The Legislature intends that the School & Institutional	
2751	Trust Lands Administration purchase two fleet vehicles.	
2752	ITEM 166 To School and Institutional Trust Lands Administration - School	
2753	and Institutional Trust Lands Administration Capital	
2754	From Land Grant Management Fund, One-time	(500,000)
2755	Schedule of Programs:	
2756	Capital	(500,000)
2757	EXECUTIVE APPROPRIATIONS	
2758	CAPITOL PRESERVATION BOARD	
2759	ITEM 167 To Capitol Preservation Board	
2760	From Dedicated Credits Revenue, One-time	205,100
2761	Schedule of Programs:	
2762	Capitol Preservation Board	205,100
2763	LEGISLATURE	
2764	ITEM 168 To Legislature - Legislative Services Digital Wellness Commission	
2765	From General Fund, One-time	(300,000)
2766	From Beginning Nonlapsing Balances	(994,200)
2767	From Closing Nonlapsing Balances	994,200

2768	Schedule of Programs:	
2769	Digital Wellness Commission	(300,000)
2770	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2771	ITEM 169 To Department of Veterans and Military Affairs - Veterans and	
2772	Military Affairs	
2773	From General Fund, One-time	200,000
2774	Schedule of Programs:	
2775	Administration	200,000
2776	Cemetery	(5,727,400)
2777	Northern Utah Cemetery	5,727,400
2778	ITEM 170 To Department of Veterans and Military Affairs - DVMA Pass	
2779	Through	
2780	From General Fund, One-time	(200,000)
2781	Schedule of Programs:	
2782	DVMA Pass Through	(200,000)
2783	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2784	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2785	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2786	accounts to which the money is transferred may be made without further legislative action, in	
2787	accordance with statutory provisions relating to the funds or accounts.	
2788	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2789	GOVERNOR'S OFFICE	
2790	ITEM 171 To Governor's Office - Municipal Incorporation Expendable	
2791	Special Revenue Fund	
2792	From General Fund, One-time	100,000
2793	Schedule of Programs:	
2794	Municipal Incorporation Expendable Special Revenue Fund	100,000
2795	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2796	TRANSPORTATION	
2797	ITEM 172 To Transportation - County of the First Class Highway Projects	
2798	Fund	
2799	The Legislature intends that, if amounts appropriated from	
2800	the County of the First Class Highway Projects Fund to debt	
2801	service exceed the amounts needed to cover payments on the	
2802	debt, the Division of Finance transfer from these funds only the	
2803	amounts needed for debt service.	
2804	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2805	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	

2806	ITEM 173 To Department of Cultural and Community Engagement - History	
2807	Donation Fund	
2808	The legislature intends that Cultural and Community	
2809	Engagement use \$1,000,000 of the funds appropriated in S.B. 4	
2810	Business, Economic Development and Labor Base Budget	
2811	History Donation Fund, Item 47 and Item 108 on a one-time	
2812	basis for the Golden Spike Monument.	
2813	PUBLIC SERVICE COMMISSION	
2814	ITEM 174 To Public Service Commission - Universal Public Telecom Service	
2815	From Revenue Transfers, One-time	10,984,200
2816	Schedule of Programs:	
2817	Universal Public Telecommunications Service Support	10,984,200
2818	ITEM 175 To Public Service Commission - Universal Telecommunications	
2819	Support Fund	
2820	The legislature intends the PSC use the non-lapsing	
2821	balance to maintain the fund balance in the Utah Universal	
2822	Service Fund (UUSF) of at least three months of obligations as	
2823	outlined in performance measure one in HB4, item 111, 2023	
2824	General Session.	
2825	SOCIAL SERVICES	
2826	DEPARTMENT OF WORKFORCE SERVICES	
2827	ITEM 176 To Department of Workforce Services - Individuals with Visual	
2828	Impairment Fund	
2829	From Beginning Fund Balance	90,300
2830	From Closing Fund Balance	(75,300)
2831	Schedule of Programs:	
2832	Individuals with Visual Impairment Fund	15,000
2833	ITEM 177 To Department of Workforce Services - Individuals with Visual	
2834	Impairment Vendor Fund	
2835	From Beginning Fund Balance	(10,900)
2836	From Closing Fund Balance	90,500
2837	Schedule of Programs:	
2838	Individuals with Visual Disabilities Vendor Fund	79,600
2839	ITEM 178 To Department of Workforce Services - Navajo Revitalization	
2840	Fund	
2841	From Beginning Fund Balance	1,033,800
2842	From Closing Fund Balance	(1,532,800)
2843	Schedule of Programs:	

2844	Navajo Revitalization Fund	(499,000)
2845	ITEM 179 To Department of Workforce Services - Permanent Community	
2846	Impact Bonus Fund	
2847	From Beginning Fund Balance	(5,851,700)
2848	From Closing Fund Balance	6,141,700
2849	Schedule of Programs:	
2850	Permanent Community Impact Bonus Fund	290,000
2851	ITEM 180 To Department of Workforce Services - Permanent Community	
2852	Impact Fund	
2853	From Beginning Fund Balance	57,709,300
2854	From Closing Fund Balance	(87,714,300)
2855	Schedule of Programs:	
2856	Permanent Community Impact Fund	(30,005,000)
2857	ITEM 181 To Department of Workforce Services - Qualified Emergency Food	
2858	Agencies Fund	
2859	From Beginning Fund Balance	138,600
2860	From Closing Fund Balance	(138,600)
2861	ITEM 182 To Department of Workforce Services - Uintah Basin	
2862	Revitalization Fund	
2863	From Beginning Fund Balance	2,062,600
2864	From Closing Fund Balance	(2,836,300)
2865	Schedule of Programs:	
2866	Uintah Basin Revitalization Fund	(773,700)
2867	ITEM 183 To Department of Workforce Services - Utah Community Center	
2868	for the Deaf Fund	
2869	From Beginning Fund Balance	(5,700)
2870	From Closing Fund Balance	6,500
2871	Schedule of Programs:	
2872	Utah Community Center for the Deaf Fund	800
2873	ITEM 184 To Department of Workforce Services - Olene Walker Low	
2874	Income Housing	
2875	From General Fund, One-time	500,000
2876	From Federal Funds, One-time	1,000,000
2877	From Beginning Fund Balance	8,587,400
2878	From Closing Fund Balance	(27,710,200)
2879	Schedule of Programs:	
2880	Olene Walker Low Income Housing	(17,622,800)
2881	The Legislature authorizes the State Division of Finance to	

2882 transfer FY 2024 dedicated credit beginning balances from the  
 2883 Housing and Community Development line item to the Olene  
 2884 Walker Housing Loan Fund in the amount of \$500,000.

2885 DEPARTMENT OF HEALTH AND HUMAN SERVICES

2886 ITEM 185 To Department of Health and Human Services - Licensed Provider  
 2887 Assessment Fund

2888 From General Fund, One-time 500,000

2889 Schedule of Programs:

2890 Licensed Provider Assessment Fund 500,000

2891 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2892 DEPARTMENT OF ENVIRONMENTAL QUALITY

2893 ITEM 186 To Department of Environmental Quality - Hazardous Substance  
 2894 Mitigation Fund

2895 From General Fund, One-time (400)

2896 From General Fund Restricted - Environmental Quality, One-time (1,200)

2897 Schedule of Programs:

2898 Hazardous Substance Mitigation Fund (1,600)

2899 EXECUTIVE APPROPRIATIONS

2900 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

2901 ITEM 187 To Department of Veterans and Military Affairs - Utah Veterans  
 2902 Nursing Home Fund

2903 From Federal Funds, One-time (32,666,200)

2904 Schedule of Programs:

2905 Veterans Nursing Home Fund (32,666,200)

2906 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 2907 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 2908 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 2909 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 2910 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 2911 amounts between funds and accounts as indicated.

2912 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2913 UTAH DEPARTMENT OF CORRECTIONS

2914 ITEM 188 To Utah Department of Corrections - Utah Correctional Industries  
 2915 Under Section 63J-1-603 of the Utah Code, the Legislature  
 2916 intends that the appropriations of up to \$20,004,000 for the  
 2917 Utah Department of Corrections - Utah Correctional Industries  
 2918 in item 87 of chapter 9, Laws of Utah 2023 not lapse at the  
 2919 close of Fiscal Year 2024. Any nonlapsing retained earnings

2920 would be used in the ongoing operations of UCI.

2921 INFRASTRUCTURE AND GENERAL GOVERNMENT

2922 DEPARTMENT OF GOVERNMENT OPERATIONS

2923 ITEM 189 To Department of Government Operations - Division of Facilities

2924 Construction and Management - Facilities Management

2925 In accordance with UCA 63J-1-903, the Legislature intends  
2926 that the Department of Government Operations report the final  
2927 status of performance measures established in FY 2024  
2928 appropriations bills for the Division of Facilities Construction  
2929 and Management - Facilities Management line item to the  
2930 Office of the Legislative Fiscal Analyst and to the Governor's  
2931 Office of Planning and Budget before August 15, 2024. For FY  
2932 2025, the Department of Government Operations shall report  
2933 on the following performance measure: 1. Facility Maintenance  
2934 Cost (Target = 18%).

2935 ITEM 190 To Department of Government Operations - Division of Finance

2936 The Legislature intends that the ISF - Finance - Purchasing  
2937 Card program be authorized to increase its Capital Outlay for  
2938 the new Travel and Expense Reporting System by \$1,000,000  
2939 in FY 2024.

2940 ITEM 191 To Department of Government Operations - Division of Fleet  
2941 Operations

2942 The Legislature intends that Fleet Operations transfer  
2943 vehicles as appropriate from other agencies to meet statewide  
2944 fleet needs and to reduce the overall count of the state fleet. In  
2945 authorizing capital outlay for Fleet Operations, the Legislature  
2946 intends that Fleet Operations purchase electric and plug-in  
2947 hybrid vehicles whenever prudent.

2948 Under the terms of 63J-1-603 of the Utah Code, the  
2949 Legislature intends that appropriations for the Fleet Operations  
2950 line item in Item 91, Chapter 5, Laws of Utah 2023, shall not  
2951 lapse at the close of FY 2024. Expenditures of these funds are  
2952 limited to capital outlay authority granted within FY 2024 for  
2953 vehicles not delivered by the end of FY 2024.

2954 ITEM 192 To Department of Government Operations - Division of  
2955 Purchasing and General Services

2956 From General Services - Cooperative Contract Mgmt, One-time 995,000  
2957 Schedule of Programs:

2958	ISF - General Services Administration	995,000
2959	ITEM 193 To Department of Government Operations - Risk Management	
2960	From General Fund, One-time	5,500,000
2961	Schedule of Programs:	
2962	ISF - Risk Management Administration	5,500,000
2963	ITEM 194 To Department of Government Operations - Human Resources	
2964	Internal Service Fund	
2965	From General Fund, One-time	(600)
2966	From Dedicated Credits Revenue, One-time	600
2967	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2968	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2969	ITEM 195 To Governor's Office of Economic Opportunity - State Small	
2970	Business Credit Initiative Program Fund	
2971	From Federal Funds, One-time	21,100,000
2972	Schedule of Programs:	
2973	State Small Business Credit Initiative Program Fund	21,100,000
2974	SOCIAL SERVICES	
2975	DEPARTMENT OF WORKFORCE SERVICES	
2976	ITEM 196 To Department of Workforce Services - Economic Revitalization	
2977	and Investment Fund	
2978	From Beginning Fund Balance	(94,300)
2979	From Closing Fund Balance	93,800
2980	Schedule of Programs:	
2981	Economic Revitalization and Investment Fund	(500)
2982	ITEM 197 To Department of Workforce Services - Unemployment	
2983	Compensation Fund	
2984	From Beginning Fund Balance	51,980,100
2985	From Closing Fund Balance	75,109,200
2986	Schedule of Programs:	
2987	Unemployment Compensation Fund	127,089,300
2988	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2989	ITEM 198 To Department of Health and Human Services - Qualified Patient	
2990	Enterprise Fund	
2991	From Dedicated Credits Revenue, One-time	2,305,400
2992	From Revenue Transfers, One-time	1,422,600
2993	From Closing Fund Balance	(3,728,000)
2994	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2995	DEPARTMENT OF AGRICULTURE AND FOOD	

2996	ITEM 199	To Department of Agriculture and Food - Qualified Production	
2997		Enterprise Fund	
2998		From Dedicated Credits Revenue, One-time	923,400
2999		Schedule of Programs:	
3000		Qualified Production Enterprise Fund	923,400
3001		Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
3002		the State Division of Finance to transfer the following amounts between the following funds or	
3003		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
3004		must be authorized by an appropriation.	
3005		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3006	ITEM 200	To Correctional Institution Clinical Services Transition Account	
3007		From General Fund, One-time	(588,100)
3008		Schedule of Programs:	
3009		Correctional Institution Clinical Services Transition Account	
3010			(588,100)
3011		INFRASTRUCTURE AND GENERAL GOVERNMENT	
3012	ITEM 201	To Risk Management - Property Fund	
3013		From General Services - Cooperative Contract Mgmt, One-time	500,000
3014		From Risk Management - Workers Compensation Fund, One-time	2,000,000
3015		Schedule of Programs:	
3016		Risk Management - Property Fund	2,500,000
3017		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3018	ITEM 202	To General Fund Restricted - Industrial Assistance Account	
3019		Under Section 63J-1-603 of the Utah Code, the Legislature	
3020		intends that up to \$25,000,000 provided by Item 63, Chapter 4,	
3021		Laws of Utah 2023 for the Governor's Office of Economic	
3022		Opportunity - Industrial Assistance Account, shall not lapse at	
3023		the close of Fiscal Year 2024. The use of any nonlapsing funds	
3024		is limited to contractual obligations and support.	
3025	ITEM 203	To General Fund Restricted - Motion Picture Incentive Fund	
3026		Under Section 63J-1-603 of the Utah Code, the Legislature	
3027		intends that appropriations up to \$1,500,000 provided by Item	
3028		118, Chapter 4, Laws of Utah 2023 for the Governor's Office of	
3029		Economic Opportunity - Motion Picture Incentive Fund shall	
3030		not lapse at the close of Fiscal Year 2024. The use of any	
3031		nonlapsing funds is limited to contractual obligations and	
3032		support.	
3033	ITEM 204	To General Fund Restricted - Tourism Marketing Performance	



3034	Fund		
3035		Under Section 63J-1-603 of the Utah Code, the Legislature	
3036		intends that appropriations up to \$22,822,000 provided by Item	
3037		72, Chapter 4, Laws of Utah 2023 for the Governor's Office of	
3038		Economic Opportunity - Tourism Marketing Performance,	
3039		shall not lapse at the close of Fiscal Year 2024. The use of any	
3040		nonlapsing funds is limited to contractual obligations and	
3041		support.	
3042	ITEM 205	To General Fund Restricted - Native American Repatriation	
3043	Restricted Account		
3044		From General Fund, One-time	(10,000)
3045		Schedule of Programs:	
3046		General Fund Restricted - Native American Repatriation Restricted	
3047		Account	(10,000)
3048	SOCIAL SERVICES		
3049	ITEM 206	To General Fund Restricted - Homeless Shelter Cities Mitigation	
3050	Restricted Account		
3051		From Beginning Fund Balance	1,959,600
3052		Schedule of Programs:	
3053		General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
3054		Account	1,959,600
3055	ITEM 207	To General Fund Restricted - Homeless Account	
3056		From Beginning Fund Balance	467,300
3057		Schedule of Programs:	
3058		General Fund Restricted - Pamela Atkinson Homeless Account	
3059			467,300
3060	ITEM 208	To General Fund Restricted - Homeless to Housing Reform	
3061	Account		
3062		From Beginning Fund Balance	8,423,800
3063		From Closing Fund Balance	9,700
3064		Schedule of Programs:	
3065		General Fund Restricted - Homeless to Housing Reform Restricted	
3066		Account	8,433,500
3067	ITEM 209	To General Fund Restricted - School Readiness Account	
3068		From Beginning Fund Balance	865,400
3069		From Closing Fund Balance	(1,382,700)
3070		Schedule of Programs:	
3071		General Fund Restricted - School Readiness Account	(517,300)

**S.B. 3****02-24-24 10:48 PM**

3072	ITEM 210	To Medicaid Expansion Fund	
3073		From Dedicated Credits Revenue, One-time	(3,600,000)
3074		From Interest Income, One-time	8,589,900
3075		From Revenue Transfers, One-time	(1,949,100)
3076		From Closing Fund Balance	(2,829,400)
3077		Schedule of Programs:	
3078		Medicaid Expansion Fund	211,400
3079	ITEM 211	To Adult Autism Treatment Account	
3080		From General Fund, One-time	(641,800)
3081		Schedule of Programs:	
3082		Adult Autism Treatment Account	(641,800)
3083		HIGHER EDUCATION	
3084	ITEM 212	To Performance Funding Restricted Account	
3085		From Income Tax Fund, One-time	(12,648,000)
3086		From Closing Fund Balance	12,648,000
3087		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3088	ITEM 213	To General Fund Restricted - Agricultural Water Optimization	
3089		Account	
3090		From Lapsing Balance	(30,000,000)
3091		Schedule of Programs:	
3092		Agricultural Water Optimization Account	(30,000,000)
3093		Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
3094		Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
3095		Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
3096		Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
3097		be authorized by an appropriation.	
3098		INFRASTRUCTURE AND GENERAL GOVERNMENT	
3099	ITEM 214	To General Fund	
3100		From American Rescue Plan Act Administrative Fund, One-time	51,000,000
3101		From Capital Project Fund - Contingency Reserve, One-time	10,610,100
3102		From Capital Project Fund - Project Reserve, One-time	345,600
3103		Schedule of Programs:	
3104		General Fund, One-time	61,955,700
3105		SOCIAL SERVICES	
3106	ITEM 215	To General Fund	
3107		From General Fund Restricted - Cancer Research Account, One-time	14,900
3108		From Organ Donation Contribution Fund, One-time	216,000
3109		From Pediatric Neuro-Rehabilitation Fund, One-time	10,100

3110	From Qualified Patient Enterprise Fund, One-time	600,000
3111	Schedule of Programs:	
3112	General Fund, One-time	841,000
3113	EXECUTIVE APPROPRIATIONS	
3114	ITEM 216 To General Fund - EAC	
3115	From Nonlapsing Balances - From Legislature - Legislative Services Digital Wellness	
3116	Commission	994,200
3117	Schedule of Programs:	
3118	General Fund, One-time	994,200
3119	Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
3120	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
3121	between funds and accounts as indicated.	
3122	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3123	CAPITAL BUDGET	
3124	ITEM 217 To Capital Budget - DFCM Capital Projects Fund	
3125	From Income Tax Fund, One-time	(16,815,000)
3126	Schedule of Programs:	
3127	DFCM Capital Projects Fund	(16,815,000)
3128	TRANSPORTATION	
3129	ITEM 218 To Transportation - Transportation Investment Fund of 2005	
3130	From Transportation Fund, One-time	(14,290,600)
3131	Schedule of Programs:	
3132	Transportation Investment Fund	(14,290,600)
3133	The Legislature intends that, if amounts appropriated from	
3134	the Transportation Investment Fund of 2005 to debt service	
3135	exceed the amounts needed to cover payments on the debt, the	
3136	Division of Finance transfer from these funds only the amounts	
3137	needed for debt service.	
3138	ITEM 219 To Transportation - Transit Transportation Investment Fund	
3139	The Legislature intends that the Department of	
3140	Transportation use up to \$75,000,000 appropriated by Item	
3141	371, Chapter 300, Laws of Utah 2022, for transit for the Point	
3142	of the Mountain corridor.	
3143	Section 2. <b>Effective Date.</b>	
3144	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
3145	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
3146	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	

**S.B. 3**

**02-24-24 10:48 PM**

3147