

1 **INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET**

2 2024 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Chris H. Wilson**

5 House Sponsor: Keven J. Stratton

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2024 and ending June 30, 2025.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described; and
- 17 ▶ provides intent language.

18 **Money Appropriated in this Bill:**

19 This bill appropriates (\$862,683,400) in operating and capital budgets for fiscal year 2024,
20 including:

- 21 ▶ (\$2,927,500) from the General Fund;
- 22 ▶ (\$775,000,000) from the Income Tax Fund; and
- 23 ▶ (\$84,755,900) from various sources as detailed in this bill.

24 This bill appropriates \$42,821,100 in expendable funds and accounts for fiscal year 2024,
25 including:

- 26 ▶ \$40,000,000 from the General Fund; and
- 27 ▶ \$2,821,100 from various sources as detailed in this bill.

28 This bill appropriates \$71,671,700 in business-like activities for fiscal year 2024, including:

- 29 ▶ \$5,000,000 from the General Fund; and
- 30 ▶ \$66,671,700 from various sources as detailed in this bill.

31 This bill appropriates \$21,989,200 in restricted fund and account transfers for fiscal year



32 2024, all of which is from the General Fund.

33 This bill appropriates \$121,640,900 in transfers to unrestricted funds for fiscal year 2024, all
34 of which is from the Income Tax Fund.

35 This bill appropriates (\$833,463,500) in capital project funds for fiscal year 2024, including:

- 36 ▶ (\$125,000,000) from the Income Tax Fund; and
- 37 ▶ (\$708,463,500) from various sources as detailed in this bill.

38 This bill appropriates \$3,654,335,700 in operating and capital budgets for fiscal year 2025,
39 including:

- 40 ▶ \$216,335,600 from the General Fund;
- 41 ▶ \$178,691,400 from the Income Tax Fund; and
- 42 ▶ \$3,259,308,700 from various sources as detailed in this bill.

43 This bill appropriates \$54,469,200 in expendable funds and accounts for fiscal year 2025.

44 This bill appropriates \$420,279,800 in business-like activities for fiscal year 2025, including:

- 45 ▶ \$600 from the General Fund; and
- 46 ▶ \$420,279,200 from various sources as detailed in this bill.

47 This bill appropriates \$48,843,700 in restricted fund and account transfers for fiscal year
48 2025, including:

- 49 ▶ \$3,660,000 from the General Fund; and
- 50 ▶ \$45,183,700 from various sources as detailed in this bill.

51 This bill appropriates \$2,395,472,700 in capital project funds for fiscal year 2025, including:

- 52 ▶ \$2,077,400 from the General Fund;
- 53 ▶ \$120,000,000 from the Income Tax Fund; and
- 54 ▶ \$2,273,395,300 from various sources as detailed in this bill.

55 **Other Special Clauses:**

56 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
57 on July 1, 2024.

58 **Utah Code Sections Affected:**

59 ENACTS UNCODIFIED MATERIAL

60

61 *Be it enacted by the Legislature of the state of Utah:*

62 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
63 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
64 otherwise appropriated for fiscal year 2024.

65 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
66 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
67 money from the funds or accounts indicated for the use and support of the government of the state of
68 Utah.

69 UTAH EDUCATION AND TELEHEALTH NETWORK

70	ITEM 1	To Utah Education and Telehealth Network - Digital Teaching and	
71		Learning Program	
72		From Beginning Nonlapsing Balances	29,800
73		From Closing Nonlapsing Balances	(37,200)
74		Schedule of Programs:	
75		Digital Teaching and Learning Program	(7,400)
76	ITEM 2	To Utah Education and Telehealth Network	
77		From Beginning Nonlapsing Balances	14,133,200
78		From Closing Nonlapsing Balances	(1,031,800)
79		Schedule of Programs:	
80		Administration	(34,200)
81		Course Management Systems	(736,500)
82		Instructional Support	(1,306,300)
83		KUEN Broadcast	(57,500)
84		Technical Services	15,059,700
85		Utah Telehealth Network	176,200
86	DEPARTMENT OF GOVERNMENT OPERATIONS		
87	ITEM 3	To Department of Government Operations - Administrative Rules	
88		From General Fund, One-time	72,500
89		From Beginning Nonlapsing Balances	218,400
90		From Closing Nonlapsing Balances	(43,200)
91		Schedule of Programs:	
92		DAR Administration	247,700
93	ITEM 4	To Department of Government Operations - DFCM	
94		Administration	
95		From Beginning Nonlapsing Balances	639,000
96		From Closing Nonlapsing Balances	(1,807,500)
97		Schedule of Programs:	
98		DFCM Administration	(1,083,400)
99		Energy Program	(85,100)
100	ITEM 5	To Department of Government Operations - DGO Administration	
101		From Beginning Nonlapsing Balances	271,300
102		From Closing Nonlapsing Balances	(1,273,100)
103		Schedule of Programs:	
104		Executive Director's Office	(1,001,800)
105	ITEM 6	To Department of Government Operations - Finance - Mandated	
106		From General Fund, One-time	(2,250,000)
107		From Beginning Nonlapsing Balances	103,100

108	Schedule of Programs:	
109	State Employee Benefits	(2,146,900)
110	Public Lands Litigation Program	5,000,000
111	Emergency Response	(5,000,000)
112	ITEM 7 To Department of Government Operations - Finance - Mandated -	
113	Ethics Commissions	
114	From Beginning Nonlapsing Balances	(3,400)
115	From Closing Nonlapsing Balances	7,300
116	Schedule of Programs:	
117	Executive Branch Ethics Commission	400
118	Political Subdivisions Ethics Commission	3,500
119	ITEM 8 To Department of Government Operations - Division of Finance	
120	From Beginning Nonlapsing Balances	585,100
121	From Closing Nonlapsing Balances	(3,453,800)
122	Schedule of Programs:	
123	Finance Director's Office	654,600
124	Financial Information Systems	(4,132,300)
125	Financial Reporting	739,400
126	Payables/Disbursing	32,200
127	Payroll	(155,200)
128	Technical Services	(7,400)
129	ITEM 9 To Department of Government Operations - Inspector General of	
130	Medicaid Services	
131	From Beginning Nonlapsing Balances	675,100
132	From Closing Nonlapsing Balances	(675,100)
133	ITEM 10 To Department of Government Operations - Judicial Conduct	
134	Commission	
135	From Beginning Nonlapsing Balances	(14,600)
136	From Closing Nonlapsing Balances	(91,000)
137	Schedule of Programs:	
138	Judicial Conduct Commission	(105,600)
139	ITEM 11 To Department of Government Operations - State Archives	
140	From Beginning Nonlapsing Balances	6,200
141	From Closing Nonlapsing Balances	(129,500)
142	Schedule of Programs:	
143	Archives Administration	(66,400)
144	Patron Services	(27,000)
145	Preservation Services	11,500

146	Records Analysis	(41,400)
147	ITEM 12 To Department of Government Operations - Finance Mandated -	
148	Mineral Lease Special Service Districts	
149	From Beginning Nonlapsing Balances	35,422,500
150	From Closing Nonlapsing Balances	(35,422,500)
151	ITEM 13 To Department of Government Operations - Chief Information	
152	Officer	
153	From Beginning Nonlapsing Balances	3,790,000
154	From Closing Nonlapsing Balances	(12,133,800)
155	Schedule of Programs:	
156	Chief Information Officer	(8,343,800)
157	ITEM 14 To Department of Government Operations - Integrated Technology	
158	From Beginning Nonlapsing Balances	559,900
159	From Closing Nonlapsing Balances	(600,000)
160	Schedule of Programs:	
161	Utah Geospatial Resource Center	(40,100)
162	ITEM 15 To Department of Government Operations - Finance Mandated -	
163	Paid Postpartum Recovery and Parental Leave Program	
164	From General Fund, One-time	(1,750,000)
165	Schedule of Programs:	
166	Paid Postpartum Recovery and Parental Leave Program	(1,750,000)
167	ITEM 16 To Department of Government Operations - Human Resource	
168	Management	
169	From Beginning Nonlapsing Balances	(26,300)
170	From Closing Nonlapsing Balances	(138,100)
171	Schedule of Programs:	
172	Statewide Management Liability Training	(4,400)
173	Pay for Performance	(160,000)
174	CAPITAL BUDGET	
175	ITEM 17 To Capital Budget - Capital Development - Higher Education	
176	From Beginning Nonlapsing Balances	17,414,100
177	From Closing Nonlapsing Balances	(15,714,100)
178	Schedule of Programs:	
179	Capital Dev - Higher Ed	1,700,000
180	ITEM 18 To Capital Budget - Capital Development - Other State	
181	Government	
182	From Beginning Nonlapsing Balances	135,399,500
183	From Closing Nonlapsing Balances	(135,399,500)

184	ITEM 19	To Capital Budget - Capital Development - Public Education	
185		From Beginning Nonlapsing Balances	29,875,500
186		From Closing Nonlapsing Balances	(29,875,500)
187	ITEM 20	To Capital Budget - Capital Improvements	
188		From Beginning Nonlapsing Balances	115,239,200
189		From Closing Nonlapsing Balances	(115,239,200)
190	ITEM 21	To Capital Budget - Pass-Through	
191		From General Fund, One-time	(40,000,000)
192		From Beginning Nonlapsing Balances	247,300
193		From Closing Nonlapsing Balances	(247,300)
194		Schedule of Programs:	
195		DFCM Pass Through	(40,000,000)
196		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
197	ITEM 22	To State Board of Bonding Commissioners - Debt Service - Debt	
198		Service	
199		From Income Tax Fund, One-time	(775,000,000)
200		Schedule of Programs:	
201		G.O. Bonds - Higher Ed	(775,000,000)
202		TRANSPORTATION	
203	ITEM 23	To Transportation - Aeronautics	
204		From Beginning Nonlapsing Balances	7,854,800
205		From Closing Nonlapsing Balances	(7,854,800)
206	ITEM 24	To Transportation - Highway System Construction	
207		From General Fund, One-time	41,000,000
208		Schedule of Programs:	
209		State Construction	41,000,000
210		Under terms of Utah Code Annotated Section 63J-1-603,	
211		the Legislature intends that up to \$40,000,000 of	
212		appropriations provided for Highway System Construction	
213		related to a federal rail grant not lapse at the close of fiscal year	
214		2024.	
215		Under terms of Utah Code Annotated Section 63J-1-603,	
216		the Legislature intends that up to \$1,000,000 of appropriations	
217		provided for Highway System Construction related to wildlife	
218		highway accident prevention not lapse at the close of fiscal	
219		year 2024.	
220	ITEM 25	To Transportation - Engineering Services	
221		From Beginning Nonlapsing Balances	2,994,600

222		From Closing Nonlapsing Balances	(2,994,600)
223	ITEM 26	To Transportation - Operations/Maintenance Management	
224		From Beginning Nonlapsing Balances	20,337,000
225		From Closing Nonlapsing Balances	(20,337,000)
226	ITEM 27	To Transportation - Region Management	
227		From Beginning Nonlapsing Balances	800,000
228		From Closing Nonlapsing Balances	(800,000)
229	ITEM 28	To Transportation - Safe Sidewalk Construction	
230		From Beginning Nonlapsing Balances	1,160,500
231		From Closing Nonlapsing Balances	(1,160,500)
232	ITEM 29	To Transportation - Support Services	
233		From Beginning Nonlapsing Balances	949,300
234		From Closing Nonlapsing Balances	(949,300)
235	ITEM 30	To Transportation - Transportation Investment Fund Capacity	
236	Program		
237		From Beginning Nonlapsing Balances	(164,587,500)
238		Schedule of Programs:	
239		Transportation Investment Fund Capacity Program	(164,587,500)
240	ITEM 31	To Transportation - Amusement Ride Safety	
241		From Beginning Nonlapsing Balances	87,100
242		From Closing Nonlapsing Balances	(87,100)
243	ITEM 32	To Transportation - Transit Transportation Investment	
244		From Beginning Nonlapsing Balances	78,771,600
245		Schedule of Programs:	
246		Transit Transportation Investment	78,771,600
247	ITEM 33	To Transportation - Pass-Through	
248		From Beginning Nonlapsing Balances	12,000
249		From Closing Nonlapsing Balances	(12,000)
250	ITEM 34	To Transportation - Railroad Crossing Safety	
251		From Beginning Nonlapsing Balances	(200,000)
252		Schedule of Programs:	
253		Railroad Crossing Safety Grants	(200,000)

254 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
255 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
256 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
257 accounts to which the money is transferred may be made without further legislative action, in
258 accordance with statutory provisions relating to the funds or accounts.

259 DEPARTMENT OF GOVERNMENT OPERATIONS

260	ITEM 35	To Department of Government Operations - State Archives Fund	
261		From Beginning Fund Balance	(2,600)
262		From Closing Fund Balance	2,600
263	ITEM 36	To Department of Government Operations - State Debt Collection	
264	Fund		
265		From Other Financing Sources, One-time	(200)
266		From Beginning Fund Balance	739,000
267		From Closing Fund Balance	(706,900)
268		Schedule of Programs:	
269		State Debt Collection Fund	31,900
270	ITEM 37	To Department of Government Operations - Wire Estate Memorial	
271	Fund		
272		From Beginning Fund Balance	6,000
273		From Closing Fund Balance	(6,000)
274	CAPITAL BUDGET		
275	ITEM 38	To Capital Budget - Olympic and Paralympic Venues Grant Fund	
276		From General Fund, One-time	40,000,000
277		Schedule of Programs:	
278		Olympic and Paralympic Venues Grant Fund	40,000,000
279	TRANSPORTATION		
280	ITEM 39	To Transportation - County of the First Class Highway Projects	
281	Fund		
282		From Beginning Fund Balance	2,789,200
283		Schedule of Programs:	
284		County of the First Class Highway Projects Fund	2,789,200
285		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
286		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
287		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
288		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
289		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
290		amounts between funds and accounts as indicated.	
291	DEPARTMENT OF GOVERNMENT OPERATIONS		
292	ITEM 40	To Department of Government Operations - Division of Facilities	
293	Construction and Management - Facilities Management		
294		From Beginning Fund Balance	(5,342,600)
295		From Closing Fund Balance	3,476,300
296		Schedule of Programs:	
297		ISF - Facilities Management	(1,866,300)

298	Budgeted FTE	31.0	
299	Authorized Capital Outlay	(437,600)	
300	ITEM 41 To Department of Government Operations - Division of Finance		
301	From Beginning Fund Balance		(27,700)
302	From Closing Fund Balance		187,800
303	Schedule of Programs:		
304	ISF - Purchasing Card		160,100
305	Budgeted FTE	4.0	
306	ITEM 42 To Department of Government Operations - Division of Fleet		
307	Operations		
308	From Dedicated Credits Revenue, One-time		(7,200)
309	From Beginning Fund Balance		53,339,200
310	From Closing Fund Balance		(52,656,400)
311	Schedule of Programs:		
312	ISF - Fuel Network		(2,462,300)
313	ISF - Motor Pool		3,145,100
314	Transactions Group		(7,200)
315	ITEM 43 To Department of Government Operations - Division of		
316	Purchasing and General Services		
317	From Dedicated Credits Revenue, One-time		27,600
318	From Other Financing Sources, One-time		(27,600)
319	From Beginning Fund Balance		(1,745,300)
320	From Closing Fund Balance		1,959,200
321	Schedule of Programs:		
322	ISF - Cooperative Contracting		758,000
323	ISF - Print Services		(543,500)
324	ISF - State Surplus Property		(600)
325	Authorized Capital Outlay	(530,000)	
326	ITEM 44 To Department of Government Operations - Risk Management		
327	From General Fund, One-time		5,000,000
328	From Beginning Fund Balance		(21,694,100)
329	From Closing Fund Balance		24,540,500
330	Schedule of Programs:		
331	Risk Management - Auto		(41,500)
332	Risk Management - Liability		1,613,900
333	Risk Management - Property		6,274,000
334	ITEM 45 To Department of Government Operations - Enterprise		
335	Technology Division		

336	From Dedicated Credits Revenue, One-time	(7,200)
337	From Beginning Fund Balance	2,099,400
338	From Closing Fund Balance	607,900
339	Schedule of Programs:	
340	ISF - Agency Services Division	(7,200)
341	ISF - Enterprise Technology Division	2,707,300
342	Budgeted FTE	(14.0)
343	ITEM 46 To Department of Government Operations - Utah Inland Port	
344	Authority Fund	
345	From Beginning Fund Balance	8,652,400
346	From Closing Fund Balance	(8,652,400)
347	ITEM 47 To Department of Government Operations - Human Resources	
348	Internal Service Fund	
349	From Beginning Fund Balance	(277,600)
350	From Closing Fund Balance	277,600
351	Schedule of Programs:	
352	ISF - Field Services	(14,000)
353	ISF - Payroll Field Services	14,000
354	ITEM 48 To Department of Government Operations - Point of the Mountain	
355	Infrastructure Fund	
356	From Beginning Fund Balance	58,183,000
357	From Closing Fund Balance	(58,183,000)
358	TRANSPORTATION	
359	ITEM 49 To Transportation - State Infrastructure Bank Fund	
360	From Beginning Fund Balance	1,001,500
361	From Closing Fund Balance	60,940,400
362	Schedule of Programs:	
363	State Infrastructure Bank Fund	61,941,900
364	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
365	the State Division of Finance to transfer the following amounts between the following funds or	
366	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
367	must be authorized by an appropriation.	
368	ITEM 50 To General Fund Non-budgetary Accrual Account	
369	From Beginning Fund Balance	12,030,800
370	From Closing Fund Balance	(12,030,800)
371	ITEM 51 To Long-term Capital Projects Fund	
372	From General Fund, One-time	21,989,200
373	From Beginning Fund Balance	100,000,000

374	From Closing Fund Balance	(100,000,000)
375	Schedule of Programs:	
376	Long-term Capital Projects Fund	21,989,200
377	ITEM 52 To Rail Transportation Restricted Account	
378	From Beginning Fund Balance	183,700
379	From Closing Fund Balance	(183,700)
380	ITEM 53 To Active Transportation Investment Fund	
381	From Transportation Investment Fund of 2005, One-time	(45,000,000)
382	From Designated Sales Tax, One-time	45,000,000
383	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
384	Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
385	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
386	Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
387	be authorized by an appropriation.	
388	ITEM 54 To Uniform School Fund	
389	From Income Tax Fund, One-time	121,640,900
390	Schedule of Programs:	
391	Uniform School Fund, One-time	121,640,900
392	Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following	
393	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
394	between funds and accounts as indicated.	
395	CAPITAL BUDGET	
396	ITEM 55 To Capital Budget - DFCM Capital Projects Fund	
397	From Beginning Fund Balance	954,718,000
398	From Closing Fund Balance	(954,718,000)
399	ITEM 56 To Capital Budget - DFCM Prison Project Fund	
400	From Beginning Fund Balance	48,278,400
401	From Closing Fund Balance	(48,278,400)
402	ITEM 57 To Capital Budget - SBOA Capital Projects Fund	
403	From Beginning Fund Balance	(40,839,300)
404	From Closing Fund Balance	3,276,400
405	Schedule of Programs:	
406	SBOA Capital Projects Fund	(37,562,900)
407	ITEM 58 To Capital Budget - Higher Education Capital Projects Fund	
408	From Beginning Fund Balance	120,600
409	From Closing Fund Balance	(120,600)
410	ITEM 59 To Capital Budget - State Agency Capital Development Fund	
411	From Income Tax Fund, One-time	(125,000,000)

412	Schedule of Programs:	
413	State Agency Capital Development Fund	(125,000,000)
414	TRANSPORTATION	
415	ITEM 60 To Transportation - Transportation Investment Fund of 2005	
416	From Beginning Fund Balance	1,165,796,700
417	From Closing Fund Balance	(1,969,800,400)
418	Schedule of Programs:	
419	Transportation Investment Fund	(804,003,700)
420	ITEM 61 To Transportation - Transit Transportation Investment Fund	
421	From Beginning Fund Balance	440,400,400
422	From Closing Fund Balance	(307,297,300)
423	Schedule of Programs:	
424	Transit Transportation Investment Fund	133,103,100
425	ITEM 62 To Transportation - Cottonwood Canyon Transportation	
426	Investment Fund	
427	From Beginning Fund Balance	39,540,900
428	From Closing Fund Balance	(39,540,900)
429	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
430	fiscal year beginning July 1, 2024 and ending June 30, 2025.	
431	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
432	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
433	money from the funds or accounts indicated for the use and support of the government of the state of	
434	Utah.	
435	CAREER SERVICE REVIEW OFFICE	
436	ITEM 63 To Career Service Review Office	
437	From General Fund	319,300
438	From Beginning Nonlapsing Balances	30,000
439	From Closing Nonlapsing Balances	(30,000)
440	Schedule of Programs:	
441	Career Service Review Office	319,300
442	UTAH EDUCATION AND TELEHEALTH NETWORK	
443	ITEM 64 To Utah Education and Telehealth Network - Digital Teaching and	
444	Learning Program	
445	From Income Tax Fund	187,600
446	From Federal Funds	5,300
447	From Beginning Nonlapsing Balances	188,500
448	From Closing Nonlapsing Balances	(115,700)
449	Schedule of Programs:	

450	Digital Teaching and Learning Program	265,700
451	ITEM 65 To Utah Education and Telehealth Network	
452	From General Fund	881,100
453	From Income Tax Fund	34,258,100
454	From Federal Funds	4,688,900
455	From Dedicated Credits Revenue	15,457,300
456	From Beginning Nonlapsing Balances	13,483,800
457	From Closing Nonlapsing Balances	(14,288,800)
458	Schedule of Programs:	
459	Administration	3,191,000
460	Course Management Systems	2,071,500
461	Instructional Support	5,377,300
462	KUEN Broadcast	606,400
463	Operations and Maintenance	451,900
464	Public Information	359,700
465	Technical Services	38,461,800
466	Utah Telehealth Network	3,960,800
467	DEPARTMENT OF GOVERNMENT OPERATIONS	
468	ITEM 66 To Department of Government Operations - DFCM	
469	Administration	
470	From General Fund	676,300
471	From Income Tax Fund	739,500
472	From Dedicated Credits Revenue	1,308,800
473	From Capital Projects Fund	4,134,700
474	From Beginning Nonlapsing Balances	199,400
475	From Closing Nonlapsing Balances	(39,000)
476	Schedule of Programs:	
477	Capital Improvement	3,238,900
478	Development	3,220,000
479	Real Estate	560,800
480	ITEM 67 To Department of Government Operations - Chief Information	
481	Officer	
482	From General Fund	5,204,300
483	From Beginning Nonlapsing Balances	22,404,900
484	Schedule of Programs:	
485	Innovation Projects	27,459,200
486	IT Projects	150,000
487	ITEM 68 To Department of Government Operations - Integrated Technology	

488	From General Fund	7,800
489	From Federal Funds	1,100
490	From Dedicated Credits Revenue	690,900
491	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	1,800
492	Schedule of Programs:	
493	GPS Network	701,600
494	CAPITAL BUDGET	
495	ITEM 69 To Capital Budget - Capital Development - Higher Education	
496	From Beginning Nonlapsing Balances	15,714,100
497	From Closing Nonlapsing Balances	(15,714,100)
498	ITEM 70 To Capital Budget - Capital Development - Other State	
499	Government	
500	From Capital Projects Fund	2,077,400
501	From Beginning Nonlapsing Balances	135,399,500
502	From Closing Nonlapsing Balances	(135,399,500)
503	Schedule of Programs:	
504	Offender Housing	2,077,400
505	ITEM 71 To Capital Budget - Capital Development - Public Education	
506	From Beginning Nonlapsing Balances	29,875,500
507	From Closing Nonlapsing Balances	(29,875,500)
508	ITEM 72 To Capital Budget - Capital Improvements	
509	From General Fund	109,374,800
510	From Income Tax Fund	142,815,900
511	From Beginning Nonlapsing Balances	115,239,200
512	From Closing Nonlapsing Balances	(115,239,200)
513	Schedule of Programs:	
514	Capital Improvements	252,190,700
515	ITEM 73 To Capital Budget - Pass-Through	
516	From General Fund	3,000,000
517	From Beginning Nonlapsing Balances	247,300
518	From Closing Nonlapsing Balances	(247,300)
519	Schedule of Programs:	
520	Olympic Park Improvement	3,000,000
521	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
522	ITEM 74 To State Board of Bonding Commissioners - Debt Service - Debt	
523	Service	
524	From General Fund	31,875,400
525	From Transportation Investment Fund of 2005	356,279,800

526	From Federal Funds	1,358,400
527	From Dedicated Credits Revenue	29,423,600
528	From County of First Class Highway Projects Fund	7,779,400
529	From Beginning Nonlapsing Balances	23,545,800
530	From Closing Nonlapsing Balances	(24,451,100)
531	Schedule of Programs:	
532	G.O. Bonds - State Govt	31,875,400
533	G.O. Bonds - Transportation	364,059,200
534	Revenue Bonds Debt Service	29,876,700
535	TRANSPORTATION	
536	ITEM 75 To Transportation - Aeronautics	
537	From General Fund	650,000
538	From Federal Funds	1,184,900
539	From Dedicated Credits Revenue	472,700
540	From Aeronautics Restricted Account	7,065,100
541	From Beginning Nonlapsing Balances	7,854,800
542	Schedule of Programs:	
543	Administration	1,262,700
544	Aid to Local Airports	2,240,000
545	Airplane Operations	8,284,000
546	Airport Construction	5,360,800
547	Civil Air Patrol	80,000
548	ITEM 76 To Transportation - B and C Roads	
549	From Transportation Fund	174,386,400
550	Schedule of Programs:	
551	B and C Roads	174,386,400
552	ITEM 77 To Transportation - Highway System Construction	
553	From Transportation Fund	242,611,000
554	From Federal Funds	526,252,900
555	From Expendable Receipts	1,565,600
556	Schedule of Programs:	
557	Federal Construction	356,828,700
558	Rehabilitation/Preservation	409,924,100
559	State Construction	3,676,700
560	ITEM 78 To Transportation - Cooperative Agreements	
561	From Federal Funds	65,323,800
562	From Expendable Receipts	49,897,100
563	Schedule of Programs:	

564	Cooperative Agreements	115,220,900
565	ITEM 79 To Transportation - Engineering Services	
566	From Transportation Fund	38,586,800
567	From Federal Funds	44,237,900
568	From Dedicated Credits Revenue	2,359,700
569	From Active Transportation Investment Fund	900,000
570	From Marda Dillree Corridor Preservation Fund	120,200
571	From Transit Transportation Investment Fund	3,000,000
572	From Beginning Nonlapsing Balances	2,994,600
573	Schedule of Programs:	
574	Civil Rights	510,200
575	Construction Management	2,701,400
576	Engineer Development Pool	2,040,900
577	Engineering Services	7,390,000
578	Environmental	2,982,600
579	Highway Project Management Team	1,279,800
580	Planning and Investment	609,200
581	Materials Lab	6,351,900
582	Preconstruction Admin	3,611,100
583	Program Development	47,179,700
584	Research	9,299,500
585	Right-of-Way	3,562,700
586	Structures	4,680,200
587	ITEM 80 To Transportation - Operations/Maintenance Management	
588	From Transportation Fund	207,866,300
589	From Transportation Investment Fund of 2005	8,271,400
590	From Federal Funds	10,059,600
591	From Dedicated Credits Revenue	12,113,700
592	From Beginning Nonlapsing Balances	20,337,000
593	Schedule of Programs:	
594	Equipment Purchases	16,376,600
595	Field Crews	17,816,600
596	Lands and Buildings	8,700,000
597	Maintenance Administration	44,429,400
598	Maintenance Planning	3,519,100
599	Region 1	26,918,000
600	Region 2	35,235,900
601	Region 3	24,147,900

602	Region 4	50,643,300
603	Seasonal Pools	1,494,300
604	Shops	2,440,400
605	Traffic Operations Center	22,682,900
606	Traffic Safety/Tramway	4,243,600
607	ITEM 81 To Transportation - Region Management	
608	From Transportation Fund	36,633,000
609	From Federal Funds	3,593,300
610	From Dedicated Credits Revenue	3,062,600
611	From Beginning Nonlapsing Balances	800,000
612	Schedule of Programs:	
613	Region 1	7,980,600
614	Region 2	19,226,900
615	Region 3	6,757,700
616	Region 4	10,123,700
617	ITEM 82 To Transportation - Safe Sidewalk Construction	
618	From Transportation Fund	500,000
619	From Beginning Nonlapsing Balances	1,160,500
620	Schedule of Programs:	
621	Sidewalk Construction	1,660,500
622	ITEM 83 To Transportation - Share the Road	
623	From General Fund Restricted - Share the Road Bicycle Support	32,000
624	Schedule of Programs:	
625	Share the Road	32,000
626	ITEM 84 To Transportation - Support Services	
627	From Transportation Fund	46,809,600
628	From Federal Funds	7,219,800
629	From Beginning Nonlapsing Balances	949,300
630	Schedule of Programs:	
631	Administrative Services	6,326,200
632	Building and Grounds	967,700
633	Community Relations	1,660,100
634	Comptroller	4,009,100
635	Data Processing	15,378,800
636	Human Resources Management	3,704,500
637	Internal Auditor	1,308,900
638	Ports of Entry	14,930,300
639	Procurement	1,400,100

640		Risk Management	5,293,000
641	ITEM 85	To Transportation - Transportation Investment Fund Capacity	
642		Program	
643		From Transportation Fund	1,813,400
644		From Transportation Investment Fund of 2005	1,170,003,200
645		From Beginning Nonlapsing Balances	704,324,000
646		From Closing Nonlapsing Balances	(667,510,600)
647		Schedule of Programs:	
648		Transportation Investment Fund Capacity Program	1,208,630,000
649	ITEM 86	To Transportation - Amusement Ride Safety	
650		From General Fund	210,800
651		From General Fund Restricted - Amusement Ride Safety Restricted Account	
652			366,100
653		From Beginning Nonlapsing Balances	87,100
654		Schedule of Programs:	
655		Amusement Ride Safety	664,000
656	ITEM 87	To Transportation - Transit Transportation Investment	
657		From Transit Transportation Investment Fund	23,449,700
658		From Beginning Nonlapsing Balances	200,000,000
659		From Closing Nonlapsing Balances	(200,000,000)
660		Schedule of Programs:	
661		Transit Transportation Investment	23,449,700
662	ITEM 88	To Transportation - Transportation Safety Program	
663		From Transportation Safety Program Restricted Account	15,000
664		Schedule of Programs:	
665		Transportation Safety Program	15,000
666	ITEM 89	To Transportation - Pass-Through	
667		From General Fund	2,876,700
668		From Beginning Nonlapsing Balances	12,000
669		Schedule of Programs:	
670		Pass-Through	2,888,700
671	ITEM 90	To Transportation - Railroad Crossing Safety	
672		From Rail Transportation Restricted Account	366,000
673		Schedule of Programs:	
674		Railroad Crossing Safety Grants	366,000
675		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
676		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
677		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	

678 accounts to which the money is transferred may be made without further legislative action, in
679 accordance with statutory provisions relating to the funds or accounts.

680 TRANSPORTATION

681 ITEM 91 To Transportation - County of the First Class Highway Projects
682 Fund

683	From Licenses/Fees	2,020,500
684	From Interest Income	200,000
685	From Revenue Transfers	40,523,500
686	From Beginning Fund Balance	45,564,500
687	From Closing Fund Balance	(45,564,500)

688 Schedule of Programs:

689	County of the First Class Highway Projects Fund	42,744,000
-----	---	------------

690 ITEM 92 To Transportation - Rural Transportation Infrastructure Fund

691	From Transportation Fund	7,500,000
-----	--------------------------	-----------

692 Schedule of Programs:

693	Rural Transportation Infrastructure Fund	7,500,000
-----	--	-----------

694 ITEM 93 To Transportation - Office of Rail Safety Account

695	From Dedicated Credits Revenue	259,000
-----	--------------------------------	---------

696 Schedule of Programs:

697	Office of Rail Safety Account	259,000
-----	-------------------------------	---------

698 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
699 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
700 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
701 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
702 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
703 amounts between funds and accounts as indicated.

704 DEPARTMENT OF GOVERNMENT OPERATIONS

705 ITEM 94 To Department of Government Operations - Division of Facilities
706 Construction and Management - Facilities Management

707	From Dedicated Credits Revenue	41,434,200
708	From Beginning Fund Balance	2,678,800
709	From Closing Fund Balance	(2,914,900)

710 Schedule of Programs:

711	ISF - Facilities Management	41,198,100
-----	-----------------------------	------------

712	Budgeted FTE	199.0
-----	--------------	-------

713	Authorized Capital Outlay	25,000
-----	---------------------------	--------

714 ITEM 95 To Department of Government Operations - Division of Finance

715	From Dedicated Credits Revenue	1,462,300
-----	--------------------------------	-----------

716	From Beginning Fund Balance		705,500
717	From Closing Fund Balance		(754,800)
718	Schedule of Programs:		
719	ISF - Purchasing Card		1,413,000
720	Budgeted FTE	2.5	
721	ITEM 96 To Department of Government Operations - Division of Fleet		
722	Operations		
723	From Dedicated Credits Revenue		87,326,100
724	From Beginning Fund Balance		60,020,800
725	From Closing Fund Balance		(61,729,900)
726	Schedule of Programs:		
727	ISF - Fuel Network		60,376,500
728	ISF - Motor Pool		24,649,100
729	ISF - Travel Office		110,300
730	Transactions Group		481,100
731	Budgeted FTE	41.0	
732	Authorized Capital Outlay	25,000,000	
733	ITEM 97 To Department of Government Operations - Division of		
734	Purchasing and General Services		
735	From Dedicated Credits Revenue		20,543,800
736	From Beginning Fund Balance		12,276,900
737	From Closing Fund Balance		(12,276,900)
738	Schedule of Programs:		
739	ISF - Central Mailing		12,807,000
740	ISF - Cooperative Contracting		5,006,800
741	ISF - Federal Surplus Property		65,000
742	ISF - Print Services		2,005,000
743	ISF - State Surplus Property		660,000
744	Budgeted FTE	91.0	
745	Authorized Capital Outlay	1,150,000	
746	ITEM 98 To Department of Government Operations - Risk Management		
747	From Premiums		85,970,600
748	From Interest Income		952,200
749	From Beginning Fund Balance		4,536,500
750	From Closing Fund Balance		(4,953,500)
751	Schedule of Programs:		
752	ISF - Risk Management Administration		3,054,200
753	ISF - Workers' Compensation		5,914,400

754	Risk Management - Auto	3,816,000
755	Risk Management - Liability	33,993,000
756	Risk Management - Property	39,728,200
757	Budgeted FTE	38.0
758	Authorized Capital Outlay	300,000
759	ITEM 99 To Department of Government Operations - Enterprise	
760	Technology Division	
761	From Dedicated Credits Revenue	159,711,400
762	From Beginning Fund Balance	25,216,500
763	From Closing Fund Balance	(17,224,800)
764	Schedule of Programs:	
765	ISF - Enterprise Technology Division	167,703,100
766	Budgeted FTE	784.1
767	Authorized Capital Outlay	10,000,000
768	ITEM 100 To Department of Government Operations - Human Resources	
769	Internal Service Fund	
770	From General Fund	600
771	From Dedicated Credits Revenue	15,877,500
772	From Beginning Fund Balance	2,603,600
773	From Closing Fund Balance	(3,184,200)
774	Schedule of Programs:	
775	Administration	1,637,100
776	Information Technology	800,900
777	ISF - Core HR Services	246,900
778	ISF - Field Services	9,586,500
779	ISF - Payroll Field Services	981,500
780	Policy	2,044,600
781	Budgeted FTE	135.0
782	Authorized Capital Outlay	1,000,000
783	ITEM 101 To Department of Government Operations - Point of the Mountain	
784	Infrastructure Fund	
785	From Beginning Fund Balance	58,183,000
786	From Closing Fund Balance	(58,183,000)
787	TRANSPORTATION	
788	ITEM 102 To Transportation - State Infrastructure Bank Fund	
789	From Interest Income	1,500,000
790	From Beginning Fund Balance	3,721,000
791	From Closing Fund Balance	(3,219,500)

792	Schedule of Programs:	
793	State Infrastructure Bank Fund	2,001,500
794	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
795	the State Division of Finance to transfer the following amounts between the following funds or	
796	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
797	must be authorized by an appropriation.	
798	ITEM 103 To General Fund Non-budgetary Accrual Account	
799	From Beginning Fund Balance	12,030,800
800	From Closing Fund Balance	(12,030,800)
801	ITEM 104 To Long-term Capital Projects Fund	
802	From Beginning Fund Balance	100,000,000
803	From Closing Fund Balance	(100,000,000)
804	ITEM 105 To Rail Transportation Restricted Account	
805	From General Fund	3,660,000
806	From Beginning Fund Balance	10,065,700
807	From Closing Fund Balance	(9,882,000)
808	Schedule of Programs:	
809	Rail Transportation Restricted Account	3,843,700
810	ITEM 106 To Active Transportation Investment Fund	
811	From Designated Sales Tax	45,000,000
812	Schedule of Programs:	
813	Active Transportation Investment Fund	45,000,000
814	Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following	
815	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
816	between funds and accounts as indicated.	
817	CAPITAL BUDGET	
818	ITEM 107 To Capital Budget - Capital Development Fund	
819	From General Fund	2,077,400
820	Schedule of Programs:	
821	Capital Development Fund	2,077,400
822	ITEM 108 To Capital Budget - DFCM Capital Projects Fund	
823	From Beginning Fund Balance	954,718,000
824	From Closing Fund Balance	(954,718,000)
825	ITEM 109 To Capital Budget - DFCM Prison Project Fund	
826	From Beginning Fund Balance	48,278,400
827	Schedule of Programs:	
828	DFCM Prison Project Fund	48,278,400
829	ITEM 110 To Capital Budget - SBOA Capital Projects Fund	

830	From Dedicated Credits Revenue	450,000
831	From Other Financing Sources	10,200,000
832	From Beginning Fund Balance	1,988,900
833	From Closing Fund Balance	(1,988,900)
834	Schedule of Programs:	
835	SBOA Capital Projects Fund	10,650,000
836	ITEM 111 To Capital Budget - Higher Education Capital Projects Fund	
837	From Income Tax Fund	100,689,700
838	From Beginning Fund Balance	120,600
839	From Closing Fund Balance	(120,600)
840	Schedule of Programs:	
841	Higher Education Capital Projects Fund	100,689,700
842	ITEM 112 To Capital Budget - Technical Colleges Capital Projects Fund	
843	From Income Tax Fund	19,310,300
844	Schedule of Programs:	
845	Technical Colleges Capital Projects Fund	19,310,300
846	TRANSPORTATION	
847	ITEM 113 To Transportation - Transportation Investment Fund of 2005	
848	From Transportation Fund	43,172,500
849	From Licenses/Fees	95,759,100
850	From Interest Income	11,114,900
851	From County of First Class Highway Projects Fund	2,666,500
852	From Designated Sales Tax	688,503,800
853	From Beginning Fund Balance	2,273,856,900
854	From Closing Fund Balance	(1,042,405,200)
855	Schedule of Programs:	
856	Transportation Investment Fund	2,072,668,500
857	ITEM 114 To Transportation - Transit Transportation Investment Fund	
858	From Designated Sales Tax	32,935,800
859	From Beginning Fund Balance	346,911,100
860	From Closing Fund Balance	(268,048,500)
861	Schedule of Programs:	
862	Transit Transportation Investment Fund	111,798,400
863	ITEM 115 To Transportation - Cottonwood Canyon Transportation	
864	Investment Fund	
865	From Beginning Fund Balance	39,540,900
866	From Closing Fund Balance	(9,540,900)
867	Schedule of Programs:	

868	Cottonwood Canyon Transportation Investment Fund	30,000,000
869	Section 3. FY 2025 Appropriations. The following sums of money are appropriated for the	
870	fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the	
871	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
872	2025.	
873	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
874	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
875	money from the funds or accounts indicated for the use and support of the government of the state of	
876	Utah.	
877	DEPARTMENT OF GOVERNMENT OPERATIONS	
878	ITEM 116 To Department of Government Operations - Administrative Rules	
879	From General Fund	893,900
880	From Beginning Nonlapsing Balances	202,400
881	From Closing Nonlapsing Balances	(137,500)
882	Schedule of Programs:	
883	DAR Administration	958,800
884	ITEM 117 To Department of Government Operations - DFCM	
885	Administration	
886	From General Fund	3,281,400
887	From Income Tax Fund	47,000
888	From Dedicated Credits Revenue	882,100
889	From Beginning Nonlapsing Balances	2,500,600
890	From Closing Nonlapsing Balances	(463,700)
891	Schedule of Programs:	
892	DFCM Administration	5,574,100
893	Energy Program	446,200
894	Governor's Residence	227,100
895	ITEM 118 To Department of Government Operations - Finance - Elected	
896	Official Post-Retirement Benefits Contribution	
897	From General Fund	1,248,800
898	Schedule of Programs:	
899	Elected Official Post-Retirement Trust Fund	1,248,800
900	ITEM 119 To Department of Government Operations - DGO Administration	
901	From General Fund	2,517,400
902	From Dedicated Credits Revenue	768,700
903	From Beginning Nonlapsing Balances	1,500,000
904	From Closing Nonlapsing Balances	(697,000)
905	Schedule of Programs:	

906	Executive Director's Office	2,658,800
907	Finance Office	371,900
908	Office of Internal Audit	730,000
909	Office of Resource Stewardship	157,500
910	Privacy and Security Office	170,900
911	ITEM 120 To Department of Government Operations - Finance - Mandated	
912	From General Fund	32,525,800
913	From Income Tax Fund	643,300
914	From Transportation Fund	991,600
915	From Federal Funds	2,306,400
916	From Dedicated Credits Revenue	696,200
917	From General Fund Restricted - Economic Incentive Restricted Account	3,255,000
918	From Gen. Fund Rest. - Land Exchange Distribution Account	308,200
919	Schedule of Programs:	
920	Development Zone Partial Rebates	3,255,000
921	Internal Service Fund Rate Impacts	5,850,400
922	Land Exchange Distribution	308,200
923	State Employee Benefits	31,312,900
924	ITEM 121 To Department of Government Operations - Finance - Mandated -	
925	Ethics Commissions	
926	From General Fund	17,600
927	From Beginning Nonlapsing Balances	100,400
928	From Closing Nonlapsing Balances	(97,900)
929	Schedule of Programs:	
930	Executive Branch Ethics Commission	9,900
931	Political Subdivisions Ethics Commission	10,200
932	ITEM 122 To Department of Government Operations - Division of Finance	
933	From General Fund	10,708,300
934	From Transportation Fund	451,100
935	From Dedicated Credits Revenue	2,022,700
936	From Gen. Fund Rest. - Internal Service Fund Overhead	1,413,600
937	From Qualified Patient Enterprise Fund	2,500
938	From Beginning Nonlapsing Balances	4,000,000
939	From Closing Nonlapsing Balances	(34,100)
940	Schedule of Programs:	
941	Finance Director's Office	1,214,900
942	Financial Information Systems	10,567,100
943	Financial Reporting	2,069,400

944	Payables/Disbursing	2,317,300
945	Payroll	2,191,400
946	Technical Services	204,000
947	ITEM 123 To Department of Government Operations - Inspector General of	
948	Medicaid Services	
949	From General Fund	1,562,200
950	From Federal Funds	43,200
951	From Expendable Receipts	1,400
952	From Medicaid Expansion Fund	38,800
953	From Revenue Transfers	2,650,700
954	From Beginning Nonlapsing Balances	675,100
955	From Closing Nonlapsing Balances	(675,100)
956	Schedule of Programs:	
957	Inspector General of Medicaid Services	4,296,300
958	ITEM 124 To Department of Government Operations - Judicial Conduct	
959	Commission	
960	From General Fund	380,800
961	From Beginning Nonlapsing Balances	100,000
962	From Closing Nonlapsing Balances	(84,100)
963	Schedule of Programs:	
964	Judicial Conduct Commission	396,700
965	ITEM 125 To Department of Government Operations - Post Conviction	
966	Indigent Defense	
967	From General Fund	33,900
968	From Beginning Nonlapsing Balances	200,000
969	From Closing Nonlapsing Balances	(200,000)
970	Schedule of Programs:	
971	Post Conviction Indigent Defense Fund	33,900
972	ITEM 126 To Department of Government Operations - Purchasing	
973	From General Fund	1,039,600
974	Schedule of Programs:	
975	Purchasing and General Services	1,039,600
976	ITEM 127 To Department of Government Operations - State Archives	
977	From General Fund	3,677,400
978	From Federal Funds	49,600
979	From Dedicated Credits Revenue	74,400
980	From Beginning Nonlapsing Balances	150,000
981	From Closing Nonlapsing Balances	(33,400)

982	Schedule of Programs:	
983	Archives Administration	1,974,300
984	Patron Services	890,600
985	Preservation Services	327,100
986	Records Analysis	726,000
987	ITEM 128 To Department of Government Operations - Finance Mandated -	
988	Mineral Lease Special Service Districts	
989	From General Fund Restricted - Mineral Lease	27,797,500
990	From Beginning Nonlapsing Balances	35,422,500
991	From Closing Nonlapsing Balances	(35,422,500)
992	Schedule of Programs:	
993	Mineral Lease Payments	24,162,700
994	Mineral Lease Payments in Lieu	3,634,800
995	ITEM 129 To Department of Government Operations - Chief Information	
996	Officer	
997	From General Fund	898,500
998	From Beginning Nonlapsing Balances	1,445,100
999	Schedule of Programs:	
1000	Chief Information Officer	2,343,600
1001	ITEM 130 To Department of Government Operations - Integrated Technology	
1002	From General Fund	1,718,400
1003	From Federal Funds	105,400
1004	From Dedicated Credits Revenue	601,800
1005	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	354,300
1006	From Beginning Nonlapsing Balances	600,000
1007	Schedule of Programs:	
1008	Utah Geospatial Resource Center	3,379,900
1009	ITEM 131 To Department of Government Operations - Finance Mandated -	
1010	Paid Postpartum Recovery and Parental Leave Program	
1011	From General Fund	2,200
1012	Schedule of Programs:	
1013	Paid Postpartum Recovery and Parental Leave Program	2,200
1014	ITEM 132 To Department of Government Operations - Human Resource	
1015	Management	
1016	From General Fund	752,900
1017	From Beginning Nonlapsing Balances	160,000
1018	Schedule of Programs:	
1019	ALJ Compliance	20,000

1020	Statewide Management Liability Training	22,400
1021	Pay for Performance	870,500

1022 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
1023 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
1024 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
1025 accounts to which the money is transferred may be made without further legislative action, in
1026 accordance with statutory provisions relating to the funds or accounts.

1027 DEPARTMENT OF GOVERNMENT OPERATIONS

1028 ITEM 133 To Department of Government Operations - State Debt Collection
1029 Fund

1030	From Dedicated Credits Revenue	3,886,100
1031	From Beginning Fund Balance	1,306,100
1032	From Closing Fund Balance	(1,226,000)

1033 Schedule of Programs:

1034	State Debt Collection Fund	3,966,200
------	----------------------------	-----------

1035 ITEM 134 To Department of Government Operations - Wire Estate Memorial
1036 Fund

1037	From Beginning Fund Balance	178,400
1038	From Closing Fund Balance	(178,400)

1039 Subsection 3(c). **Business-like Activities.** The Legislature has reviewed the following
1040 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
1041 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
1042 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
1043 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
1044 amounts between funds and accounts as indicated.

1045 DEPARTMENT OF GOVERNMENT OPERATIONS

1046 ITEM 135 To Department of Government Operations - Utah Inland Port
1047 Authority Fund

1048	From Beginning Fund Balance	10,477,900
1049	From Closing Fund Balance	(10,477,900)

1050 Section 4. **Effective Date.**

1051 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1052 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1053 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1054 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.