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NATIONAL GUARD, VETERANS AFFAIRS, AND
LEGISLATURE BASE BUDGET
2024 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Jerry W Stevenson
House Sponsor: Val L. Peterson
LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and
operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024
and appropriates funds for the support and operation of state government for the fiscal year
beginning July 1, 2024 and ending June 30, 2025.
Highlighted Provisions:
This bill:
provides appropriations for the use and support of certain state agencies;
provides appropriations for other purposes as described;
provides intent language.
Money Appropriated in this Bill:
This bill appropriates (\$1,502,600) in operating and capital budgets for fiscal year 2024.
This bill appropriates \$136,908,700 in operating and capital budgets for fiscal year 2025,
including:
► \$68,501,300 from the General Fund;
► \$1,850,000 from the Income Tax Fund; and
► \$66,557,400 from various sources as detailed in this bill.
This bill appropriates \$47,580,400 in expendable funds and accounts for fiscal year 2025.
This bill appropriates \$12,000,000 in restricted fund and account transfers for fiscal year
2025, including:
► \$12,009,500 from the General Fund; and
► (\$9,500) from various sources as detailed in this bill.
Other Special Clauses:



32 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect 33 on July 1, 2024. 34 **Utah Code Sections Affected:** 35 ENACTS UNCODIFIED MATERIAL **36** 37 *Be it enacted by the Legislature of the state of Utah:* 38 Section 1. **FY 2024 Appropriations**. The following sums of money are appropriated for the 39 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts 40 otherwise appropriated for fiscal year 2024. 41 Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of 43 money from the funds or accounts indicated for the use and support of the government of the state of 44 Utah. 45 CAPITOL PRESERVATION BOARD 46 To Capitol Preservation Board ITEM 1 47 From Beginning Nonlapsing Balances 504,700 48 From Closing Nonlapsing Balances (637,400)49 Schedule of Programs: 50 Capitol Preservation Board (132,700)51 **LEGISLATURE** 52 ITEM 2 To Legislature - Senate 53 From Beginning Nonlapsing Balances 584,000 54 From Closing Nonlapsing Balances (584,000)55 ITEM 3 To Legislature - House of Representatives From Beginning Nonlapsing Balances 956,400 56 57 From Closing Nonlapsing Balances (956,400)58 To Legislature - Office of Legislative Research and General ITEM 4 59 Counsel 60 From General Fund, One-time (288,700)From Beginning Nonlapsing Balances 61 (273,900)62 From Closing Nonlapsing Balances 273,900 63 Schedule of Programs: 64 Administration (288,700)65 ITEM 5 To Legislature - Office of the Legislative Fiscal Analyst From Beginning Nonlapsing Balances 326,500 66 67 From Closing Nonlapsing Balances (375,400)68 Schedule of Programs:

(48,900)

Administration and Research

69

70 To Legislature - Office of the Legislative Auditor General ITEM 6 71 From Beginning Nonlapsing Balances 109,000 72 From Closing Nonlapsing Balances (109,000)73 ITEM 7 To Legislature - Legislative Services 74 From General Fund, One-time 288,700 75 From Dedicated Credits Revenue, One-time (188,300)76 73,500 From Beginning Nonlapsing Balances 77 From Closing Nonlapsing Balances (73,500)Schedule of Programs: 78 79 Administration (188,300)80 Legislative Interns 288,700 81 To Legislature - Legislative Services Digital Wellness ITEM 8 82 Commission 83 From Beginning Nonlapsing Balances 994,200 84 (994,200)From Closing Nonlapsing Balances 85 UTAH NATIONAL GUARD 86 ITEM 9 To Utah National Guard 87 From Beginning Nonlapsing Balances 757,800 88 From Closing Nonlapsing Balances (3,228,600)89 Schedule of Programs: 90 Operations and Maintenance (2,470,800)91 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS 92 ITEM 10 To Department of Veterans and Military Affairs - Veterans and 93 Military Affairs 94 From Beginning Nonlapsing Balances 1,338,100 95 Schedule of Programs: 96 Administration 97,500 97 727,400 Cemetery 98 **Outreach Services** 513,200 99 Under terms of Section 63J-1-603(3)(a) Utah Code 100 Annotated, the Legislature intends that appropriations provided 101 for the Department of Veterans and Military Affairs in Item 23, 102 Chapter 6, Laws of Utah 2023 and Item 196, Chapter 485, 103 Laws of Utah 2023 not lapse at the close of fiscal year 2024. 104 Use of any nonlapsing funds is limited to one-time operations 105 or one-time cemetery acquistion costs. 106 Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the 107 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

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108	amounts	between funds and accounts as indicated. Outlays and expend	litures from the funds or	
109	accounts to which the money is transferred may be made without further legislative action, in			
110	accordance with statutory provisions relating to the funds or accounts.			
111		ATIONAL GUARD		
112	ITEM 11	To Utah National Guard - National Guard MWR Fund		
113	IIIIII II	From Beginning Fund Balance	(250,300)	
114		From Closing Fund Balance	250,300	
115	DEPARTM	MENT OF VETERANS AND MILITARY AFFAIRS	250,500	
116	ITEM 12	To Department of Veterans and Military Affairs - Utah Vet	erans	
117		Home Fund		
118	1 (0.1511.6)	From Beginning Fund Balance	427,000	
119		From Closing Fund Balance	(427,000)	
120	Se	ection 2. FY 2025 Appropriations . The following sums of	` ' '	
121		r beginning July 1, 2024 and ending June 30, 2025.	are uppropriated for the	
122	incomi you	Subsection 2(a). Operating and Capital Budgets . Under	the terms and conditions of	
123	Title 63J.	Chapter 1, Budgetary Procedures Act, the Legislature appropriate the control of t		
124		om the funds or accounts indicated for the use and support of	•	
125	Utah.		80	
126		PRESERVATION BOARD		
127	ITEM 13	To Capitol Preservation Board		
128		From General Fund	5,774,400	
129		From Dedicated Credits Revenue	320,500	
130		From Expendable Receipts	10,000	
131		From Beginning Nonlapsing Balances	1,792,200	
132		From Closing Nonlapsing Balances	(1,438,200)	
133		Schedule of Programs:		
134		Capitol Preservation Board	6,458,900	
135	LEGISLAT	•		
136	ITEM 14	To Legislature - Senate		
137		From General Fund	4,721,500	
138		From Beginning Nonlapsing Balances	2,362,000	
139		From Closing Nonlapsing Balances	(2,362,000)	
140		Schedule of Programs:		
141		Administration	4,721,500	
142	ITEM 15	To Legislature - House of Representatives		
143		From General Fund	7,447,400	
144		From Beginning Nonlapsing Balances	4,460,100	
145		From Closing Nonlapsing Balances	(4,460,100)	

146		Schedule of Programs:	
147		Administration	7,447,400
148	ITEM 16	To Legislature - Office of Legislative Research and General	
149	Counsel		
150		From General Fund	14,514,200
151		From Beginning Nonlapsing Balances	6,814,800
152		From Closing Nonlapsing Balances	(6,814,800)
153		Schedule of Programs:	
154		Administration	14,514,200
155		The Legislature intends that the Office of Legislative	
156		Research and General Counsel (LRGC) report the final status	
157		of performance measures established in FY 2024	
158		appropriations bills to the Subcommittee on Oversight before	
159		October 31, 2024. For FY 2025, LRGC shall report on the	
160		following performance measures: 1) During the annual general	
161		session, bills numbered within two business days after	
162		receiving approval from the sponsor (Target = 95%); 2) Bills	
163		numbered before the annual general session convenes (Target	
164		= 250 bills); 3) Live priority bills completed or abandoned by	
165		the 5th Friday of the annual general session (Target = 80%); 4)	
166		Timely distribution of "Interim Highlights" to the Legislature	
167		(Target = Four business days after interim); 5) Review bills	
168		that have passed a chamber within 24 hours of the bill's	
169		passage to ensure the proper version is sent to the opposite	
170		chamber (Target = 98%); 6) Comply with court-established	
171		deadlines when representing the Legislature, a legislator, or a	
172		legislative employee in litigation (Target = 100%); 7) Comply	
173		with time limits for submission of ballot titles and impartial	
174		analyses (Target = 100%); and 8) Comply with Open and	
175		Public Meeting notice requirements for legislative committees	
176		(Target = 100%).	
177	ITEM 17	To Legislature - Office of the Legislative Fiscal Analyst	
178		From General Fund	5,220,700
179		From Beginning Nonlapsing Balances	1,756,700
180		From Closing Nonlapsing Balances	(1,756,700)
181		Schedule of Programs:	
182		Administration and Research	5,220,700
183		The Legislature intends that the Office of the Legislative	

184		Fiscal Analyst (LFA) report the final status of performance	
185		measures established in FY 2024 appropriations bills to the	
186		Subcommittee on Oversight before October 31, 2024. For FY	
187		2025, LFA shall report on the following performance	
188		measures: 1) On-target revenue estimates (Target = 92%	
189		accurate for estimates 18 months out, 98% accurate for	
190		estimates four months out); 2) Correct appropriations bills	
191		(Target = 99%); 3) Unrevised fiscal notes (Target = 99.5%);	
192		and 4) Timely fiscal notes (Target = 95%).	
193	ITEM 18	To Legislature - Office of the Legislative Auditor General	
194		From General Fund	7,676,400
195		From Beginning Nonlapsing Balances	1,790,000
196		From Closing Nonlapsing Balances	(1,790,000)
197		Schedule of Programs:	
198		Administration	7,676,400
199		The Legislature intends that the Office of the Legislative	
200		Auditor General (LAG) report the final status of performance	
201		measures established in FY 2024 appropriations bills to the	
202		Subcommittee on Oversight before October 31, 2024. For FY	
203		2025, LAG shall report on the following performance	
204		measures: 1) Total audits completed each year (Target = 20);	
205		2) Number of agency recommendations and implementation	
206		status (implemented, in process, partial implementation, or not	
207		implemented); and 3) Number of legislative recommendations	
208		and implementation status (implemented, in process, partial	
209		implementation, or not implemented).	
210	ITEM 19	To Legislature - Legislative Services	
211		From General Fund	8,420,200
212		From Dedicated Credits Revenue	40,000
213		From Beginning Nonlapsing Balances	4,278,800
214		From Closing Nonlapsing Balances	(4,278,800)
215		Schedule of Programs:	
216		Administration	1,621,900
217		Pass Through	825,200
218		Legislative Interns	420,900
219		Information Technology	5,592,200
220		The Legislature intends that the Office of Legislative	
221		Services (LS) report the final status of performance measures	

222 223 224 225 226 227 228 229 230		established in FY 2024 appropriations bills to the Subcommittee on Oversight before October 31, 2024. For FY 2025, LS shall report on the following performance measures: 1) File server up-time (Target = 95%); 2) Microsoft Secure score (Target = 85%); 3) Legislative committee rooms opened, tested, and ready for meetings no later than one hour before any scheduled meetings (Target = 100%); 4) Employee onboarding completed within three business days (Target = 100% and provide actual numbers).		
231	ITEM 20	To Legislature - Legislative Services Digital Wellness		
232	Commissi			200.000
233		From General Fund		300,000
234		From Beginning Nonlapsing Balances		994,200
235		From Closing Nonlapsing Balances		(994,200)
236		Schedule of Programs:	200.000	
237	DEDAREN	Digital Wellness Commission ENT OF VETERANS AND MILITARY AFFAIRS	300,000	
238239	ITEM 21	To Department of Veterans and Military Affairs - Veterans and		
240	Military A	•		
240	Williary A	From General Fund		3,298,500
242		From Federal Funds		737,500
243		From Dedicated Credits Revenue		358,900
244		Schedule of Programs:		550,500
245		Administration	749,200	
246		Cemetery	919,100	
247		State Approving Agency	277,500	
248		Outreach Services	2,290,900	
249		Military Affairs	158,200	
250		In accordance with UCA 63J-1-903, the Legislature intends	,	
251		that the Department of Veterans and Military Affairs (DVMA)		
252		report the final status of performance measures established in		
253		FY 2024 appropriations bills for the DVMA line item to the		
254		Office of the Legislative Fiscal Analyst and to the Governor's		
255		Office of Planning and Budget before August 15, 2024. For FY		
256		2025, DVMA shall report on the following performance		
257		1) Possida na sana da da sistema sida Clina		
		measures: 1) Provide programs that assist veterans with filing		
258		and receiving compensation, pension, and educational benefits		

260	5% annual growth); 2) Veterans benefits received (Target =	
261	\$600 million); 3) Assist in ensuring veterans are employed in	1
262	the Utah workforce (Target = Veterans unemployment rate n	0
263	greater than the statewide unemployment rate); 4) Increase the	ne
264	number of current conflict veterans who are connected to	
265	appropriate services (Target = 10% annual increase); and 5)	
266	Veterans cemetery customer satisfaction (Target = 4.75 out of	of
267	5).	
268	ITEM 22 To Department of Veterans and Military Affairs - DVMA Pass	
269	Through	
270	From General Fund	2,247,500
271	From Income Tax Fund	200,000
272	Schedule of Programs:	
273	DVMA Pass Through	2,447,500
274	Subsection 2(b). Expendable Funds and Accounts. The Legis	slature has reviewed the
275	following expendable funds. The Legislature authorizes the State Division of	of Finance to transfer
276	amounts between funds and accounts as indicated. Outlays and expenditures	s from the funds or
277	accounts to which the money is transferred may be made without further leg	gislative action, in
278	accordance with statutory provisions relating to the funds or accounts.	
279	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
280	ITEM 23 To Department of Veterans and Military Affairs - Utah Veterans	
281	Nursing Home Fund	
282	From Federal Funds	44,540,300
283	From Dedicated Credits Revenue	232,800
284	From Beginning Fund Balance	15,981,400
285	From Closing Fund Balance	(15,981,400)
286	Schedule of Programs:	
287	Veterans Nursing Home Fund	44,773,100
288	In accordance with UCA 63J-1-903, the Legislature inter-	nds
289	that the Department of Veterans and Military Affairs (DVM	A)
290	report the final status of performance measures established in	1
291	FY 2024 appropriations bills for the Veterans Nursing Home	;
292	Fund line item to the Office of the Legislative Fiscal Analyst	
293	and to the Governor's Office of Planning and Budget before	
294	August 15, 2024. For FY 2025, DVMA shall report on the	
295	following performance measures: 1) Occupancy rate (Target	=
296	95% average); 2) Number of homes in top 30% of all veterar	ns
297	homes nationally (Target = 3); 3) Performance ratings (Target	et

298		= 4.75 [out of 5]); and 4) Customer satisfaction (Target	= 4.5
299		[out of 5]).	
300		Subsection 2(c). Restricted Fund and Account Transfer	s. The Legislature authorizes
301	the State	Division of Finance to transfer the following amounts between	en the following funds or
302	accounts	as indicated. Expenditures and outlays from the funds to which	ch the money is transferred
303	must be a	uthorized by an appropriation.	
304	ITEM 24	To Firefighters Retirement Trust & Agency Fund	
305		From General Fund	12,000,000
306		Schedule of Programs:	
307		Firefighters Retirement Trust & Agency Fund	12,000,000
308	Se	ection 3. FY 2025 Appropriations. The following sums of	money are appropriated for the
309	fiscal yea	r beginning July 1, 2024 and ending June 30, 2025 for progra	nms reviewed during the
310	accountab	ole budget process. These are additions to amounts otherwise	appropriated for fiscal year
311	2025.		
312		Subsection 3(a). Operating and Capital Budgets. Under	the terms and conditions of
313	Title 63J,	Chapter 1, Budgetary Procedures Act, the Legislature appropriate the Act, the Act and Act, the Act and Act a	priates the following sums of
314	money fro	om the funds or accounts indicated for the use and support of	The government of the state of
315	Utah.		
316	UTAH NA	TIONAL GUARD	
317	ITEM 25	To Utah National Guard	
318		From General Fund	8,880,500
319		From Income Tax Fund	1,650,000
320		From Federal Funds	60,941,600
321		From Dedicated Credits Revenue	47,700
322		From Beginning Nonlapsing Balances	4,010,600
323		From Closing Nonlapsing Balances	(263,400)
324		Schedule of Programs:	
325		Administration	1,736,500
326		Operations and Maintenance	68,463,800
327		Tuition Assistance	2,850,000
328		West Traverse Sentinel Landscape	2,216,700
329		The Legislature intends that the Utah National Guar	rd be
330		allowed to increase its vehicle fleet by up to three vehic	eles with
331		funding from existing appropriations.	
332		In accordance with UCA 63J-1-903, the Legislature	e intends
333		that the Utah National Guard (UNG) report the final sta	ntus of
334		performance measures established in FY 2024 appropri	ations
335		bills for the Utah National Guard item to the Office of	the

336		Legislative Fiscal Analyst and to the Governor's Office of		
337		Planning and Budget before August 15, 2024. For FY 2025,		
338		UNG shall report on the following performance measures: 1)		
339		Personnel readiness (Target = 100% assigned strength); 2)		
		`		
340		Individual training completion (Target = 90% completion of		
341		qualifications); 3) National Guard Mission Fulfillment (Target		
342		= 100% fulfillment of every mission assigned by the		
343		Commander in Chief; 4) Installation readiness (Target =		
344		Installation Status Report of category 2 or better for each		
345		facility); 5) Facility project federal share (Target = 75%); 6)		
346		Facility maintenance cost per square foot (Target = \$3.00); 7)		
347		Utility cost per square foot (Target = \$2.00); 8) Tuition		
348		assistance applications fulfilled (Target = 700); 9) Percentage		
349		of tuition assistance applications fulfilled (Target = 75%); 9)		
350		Number of acres preserved under the West Traverse Sentinel		
351		Landscape Program; and 10) Number of acres under agreement		
352		for preservation under the West Traverse Sentinel Landscape		
353		Program.		
354		Subsection 3(b). Expendable Funds and Accounts. The Legislatur	re has reviewed the	
355	following expendable funds. The Legislature authorizes the State Division of Finance to transfer			
356	amounts b	between funds and accounts as indicated. Outlays and expenditures fro	m the funds or	
357	accounts t	o which the money is transferred may be made without further legislate	tive action, in	
358	accordanc	e with statutory provisions relating to the funds or accounts.		
359	UTAH NA	TIONAL GUARD		
360	ITEM 26	To Utah National Guard - National Guard MWR Fund		
361		From Dedicated Credits Revenue	2,807,300	
362		From Beginning Fund Balance	16,100	
363		From Closing Fund Balance	(16,100)	
364		Schedule of Programs:		
365		National Guard MWR Fund	2,807,300	
366		In accordance with UCA 63J-1-903, the Legislature intends		
367		that the Utah National Guard (UNG) report the final status of		
368		performance measures established in FY 2024 appropriations		
369		bills for the Morale, Welfare, and Recreation Fund line item to		
370		the Office of the Legislative Fiscal Analyst and to the		
371		Governor's Office of Planning and Budget before August 15,		
372		2024. For FY 2025, UNG shall report on the following		
373		performance measures: 1) Financial sustainability (Target =		
		• • •		

374	Ratio of income to expenses at least 100%); and 2) Enhanced
375	morale (Target = Average score of 70% or higher positive
376	customer feedback).
377	Subsection 3(c). Restricted Fund and Account Transfers. The Legislature authorizes
378	the State Division of Finance to transfer the following amounts between the following funds or
379	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
380	must be authorized by an appropriation.
381	ITEM 27 To General Fund Restricted - National Guard Death Benefits
382	Account
383	From General Fund 9,500
384	From Beginning Fund Balance 376,000
385	From Closing Fund Balance (385,500)
386	Section 4. Effective Date.
387	If approved by two-thirds of all the members elected to each house, Section 1 of this bill
388	takes effect upon approval by the Governor, or the day following the constitutional time limit of
389	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
390	the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.