

1                                   **STATE AGENCY AND HIGHER EDUCATION**  
2                                   **COMPENSATION APPROPRIATIONS**

3                                   2024 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Don L. Ipson**

6                                   House Sponsor: Robert M. Spendlove

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8                   **LONG TITLE**

9                   **Committee Note:**

10                   The Executive Appropriations Committee recommended this bill.

11                   **General Description:**

12                   This bill supplements or reduces appropriations otherwise provided for the support and  
13 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024  
14 and for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

15                   **Highlighted Provisions:**

16                   This bill:

- 17                   ▶ provides funding for a 3% labor market increase for state employees and higher  
18 education employees;
- 19                   ▶ provides funding for pay for performance labor market increases for state employees;
- 20                   ▶ provides funding for a 5% discretionary increase for officer of the Legislature, statewide  
21 elected officials, and the Judiciary;
- 22                   ▶ provides funding for a 0.7% salary enhancement for state employees participating in the  
23 Utah Retirement Systems Tier II retirement plan;
- 24                   ▶ provides funding for health and dental benefit cost changes as recommended by the  
25 Public Employees Health Programs;
- 26                   ▶ provides funding for retirement rate changes for certain state employees;
- 27                   ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees  
28 enrolled in a defined contribution plan; and
- 29                   ▶ provides funding for other compensation adjustments as authorized.

30                   **Money Appropriated in this Bill:**

31                   This bill appropriates \$8,313,200 in operating and capital budgets for fiscal year 2024,



32 including:

- 33 ▶ (\$3,468,400) from the General Fund;
- 34 ▶ (\$172,100) from the Income Tax Fund; and
- 35 ▶ \$11,953,700 from various sources as detailed in this bill.

36 This bill appropriates \$54,200 in expendable funds and accounts for fiscal year 2024.

37 This bill appropriates \$3,167,100 in business-like activities for fiscal year 2024, including:

- 38 ▶ \$20,900 from the General Fund; and
- 39 ▶ \$3,146,200 from various sources as detailed in this bill.

40 This bill appropriates \$212,046,500 in operating and capital budgets for fiscal year 2025,

41 including:

- 42 ▶ \$68,084,100 from the General Fund;
- 43 ▶ \$63,127,800 from the Income Tax Fund; and
- 44 ▶ \$80,834,600 from various sources as detailed in this bill.

45 This bill appropriates \$671,300 in expendable funds and accounts for fiscal year 2025.

46 This bill appropriates \$3,653,300 in business-like activities for fiscal year 2025, including:

- 47 ▶ \$20,900 from the General Fund; and
- 48 ▶ \$3,632,400 from various sources as detailed in this bill.

49 This bill appropriates \$71,000 in restricted fund and account transfers for fiscal year 2025, all  
50 of which is from the General Fund.

51 This bill appropriates \$78,900 in fiduciary funds for fiscal year 2025.

52 **Other Special Clauses:**

53 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
54 2024.

55 **Utah Code Sections Affected:**

56 ENACTS UNCODIFIED MATERIAL

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58 *Be it enacted by the Legislature of the state of Utah:*

59 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the  
60 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts  
61 otherwise appropriated for fiscal year 2024.

62 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
63 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
64 money from the funds or accounts indicated for the use and support of the government of the state of  
65 Utah.

66 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

67 BOARD OF PARDONS AND PAROLE

68 ITEM 1 To Board of Pardons and Parole

69 From General Fund, One-time 85,200

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| 70  | Schedule of Programs:   |           |
| 71  | Board of Pardons and Parole   | 85,200    |
| 72  | UTAH DEPARTMENT OF CORRECTIONS  |           |
| 73  | ITEM 2    To Utah Department of Corrections - Programs and Operations           |           |
| 74  | From General Fund, One-time   | 6,065,600 |
| 75  | Schedule of Programs:   |           |
| 76  | Adult Probation and Parole Administration                                       | 60,700    |
| 77  | Adult Probation and Parole Programs   | 1,708,200 |
| 78  | Department Administrative Services  | 158,100   |
| 79  | Department Executive Director   | 229,600   |
| 80  | Department Training   | 72,200    |
| 81  | Prison Operations Administration  | 295,700   |
| 82  | Prison Operations Central Utah/Gunnison   | 965,100   |
| 83  | Prison Operations Inmate Placement  | 71,500    |
| 84  | Re-entry and Rehabilitation Administration                                      | 22,300    |
| 85  | Re-entry and Rehabilitation Re-Entry  | 283,300   |
| 86  | Re-entry and Rehabilitation Treatment   | 247,300   |
| 87  | Prison Operations Utah State Correctional Facility                              | 1,951,600 |
| 88  | GOVERNOR'S OFFICE   |           |
| 89  | ITEM 3    To Governor's Office - Commission on Criminal and Juvenile            |           |
| 90  | Justice   |           |
| 91  | From General Fund, One-time   | 111,200   |
| 92  | From Federal Funds, One-time  | 40,600    |
| 93  | From Dedicated Credits Revenue, One-time  | 300       |
| 94  | From Crime Victim Reparations Fund, One-time                                    | 1,800     |
| 95  | From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time |           |
| 96  |   | 900       |
| 97  | Schedule of Programs:   |           |
| 98  | CCJJ Commission   | 64,100    |
| 99  | Extraditions  | 900       |
| 100 | Judicial Performance Evaluation Commission                                      | 9,700     |
| 101 | Sentencing Commission   | 3,900     |
| 102 | State Asset Forfeiture Grant Program  | 900       |
| 103 | State Task Force Grants   | 800       |
| 104 | Substance Use and Mental Health Advisory Council                                | 3,400     |
| 105 | Utah Office for Victims of Crime  | 71,100    |
| 106 | ITEM 4    To Governor's Office  |           |
| 107 | From General Fund, One-time   | 499,200   |

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| 108 | From Dedicated Credits Revenue, One-time   | 18,800  |
| 109 | Schedule of Programs:  |         |
| 110 | Administration   | 452,900 |
| 111 | Lt. Governor's Office  | 42,000  |
| 112 | Washington Funding   | 23,100  |
| 113 | ITEM 5 To Governor's Office - Governors Office of Planning and Budget                |         |
| 114 | From General Fund, One-time  | 138,200 |
| 115 | Schedule of Programs:  |         |
| 116 | Administration   | 138,200 |
| 117 | ITEM 6 To Governor's Office - Indigent Defense Commission                            |         |
| 118 | From Expendable Receipts, One-time   | 800     |
| 119 | From General Fund Restricted - Indigent Defense Resources, One-time                  | 38,600  |
| 120 | From Revenue Transfers, One-time   | 900     |
| 121 | Schedule of Programs:  |         |
| 122 | Office of Indigent Defense Services  | 19,600  |
| 123 | Indigent Appellate Defense Division  | 20,700  |
| 124 | ITEM 7 To Governor's Office - Colorado River Authority of Utah                       |         |
| 125 | From General Fund Restricted - Colorado River Authority of Utah Restricted Account,  |         |
| 126 | One-time   | 18,900  |
| 127 | Schedule of Programs:  |         |
| 128 | Colorado River Authority of Utah   | 18,900  |
| 129 | DEPARTMENT OF HEALTH AND HUMAN SERVICES  |         |
| 130 | ITEM 8 To Department of Health and Human Services - Juvenile Justice &               |         |
| 131 | Youth Services   |         |
| 132 | From General Fund, One-time  | 37,000  |
| 133 | From Federal Funds, One-time   | 1,300   |
| 134 | From Dedicated Credits Revenue, One-time   | 200     |
| 135 | From Revenue Transfers, One-time   | 100     |
| 136 | Schedule of Programs:  |         |
| 137 | Juvenile Justice & Youth Services  | 25,000  |
| 138 | Secure Care  | 6,800   |
| 139 | Youth Services   | 6,800   |
| 140 | ITEM 9 To Department of Health and Human Services - Correctional                     |         |
| 141 | Health Services  |         |
| 142 | From General Fund Restricted - Correctional Institution Clinical Services Transition |         |
| 143 | Account, One-time  | 23,200  |
| 144 | Schedule of Programs:  |         |
| 145 | Correctional Health Services   | 23,200  |

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| 146 | DEPARTMENT OF PUBLIC SAFETY |  |           |
| 147 | ITEM 10                     | To Department of Public Safety - Driver License                                    |           |
| 148 |                             | From Dedicated Credits Revenue, One-time   | 500       |
| 149 |                             | From Department of Public Safety Restricted Account, One-time                      | 483,600   |
| 150 |                             | From Public Safety Motorcycle Education Fund, One-time                             | 1,500     |
| 151 |                             | Schedule of Programs:  |           |
| 152 |                             | Driver License Administration  | 52,500    |
| 153 |                             | Driver Records   | 110,600   |
| 154 |                             | Driver Services  | 321,000   |
| 155 |                             | Motorcycle Safety  | 1,500     |
| 156 | ITEM 11                     | To Department of Public Safety - Emergency Management                              |           |
| 157 |                             | From General Fund, One-time  | 151,700   |
| 158 |                             | Schedule of Programs:  |           |
| 159 |                             | Emergency Management   | 151,700   |
| 160 | ITEM 12                     | To Department of Public Safety - Highway Safety                                    |           |
| 161 |                             | From Federal Funds, One-time   | 35,700    |
| 162 |                             | From Dedicated Credits Revenue, One-time   | 300       |
| 163 |                             | From Public Safety Motorcycle Education Fund, One-time                             | 300       |
| 164 |                             | From Revenue Transfers, One-time   | 3,700     |
| 165 |                             | Schedule of Programs:  |           |
| 166 |                             | Highway Safety   | 40,000    |
| 167 | ITEM 13                     | To Department of Public Safety - Peace Officers' Standards and                     |           |
| 168 |                             | Training   |           |
| 169 |                             | From General Fund, One-time  | 104,000   |
| 170 |                             | From Dedicated Credits Revenue, One-time   | 2,200     |
| 171 |                             | Schedule of Programs:  |           |
| 172 |                             | Basic Training   | 53,300    |
| 173 |                             | POST Administration  | 29,700    |
| 174 |                             | Regional/Inservice Training  | 23,200    |
| 175 | ITEM 14                     | To Department of Public Safety - Programs & Operations                             |           |
| 176 |                             | From General Fund, One-time  | 2,378,600 |
| 177 |                             | From Federal Funds, One-time   | 15,700    |
| 178 |                             | From Dedicated Credits Revenue, One-time   | 180,900   |
| 179 |                             | From Department of Public Safety Restricted Account, One-time                      | 100,600   |
| 180 |                             | From General Fund Restricted - Fire Academy Support, One-time                      | 53,100    |
| 181 |                             | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time                 | 1,100     |
| 182 |                             | From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter |           |
| 183 |                             | Protection Account, One-time   | 1,300     |

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| 184 | From Revenue Transfers, One-time                                      | 7,500     |
| 185 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time      | 4,000     |
| 186 | Schedule of Programs:   |           |
| 187 | Aero Bureau   | 41,300    |
| 188 | CITS Administration   | 16,000    |
| 189 | CITS Communications   | 286,500   |
| 190 | CITS State Bureau of Investigation                                    | 224,500   |
| 191 | CITS State Crime Labs   | 179,300   |
| 192 | Department Commissioner's Office                                      | 190,700   |
| 193 | Department Fleet Management   | 4,800     |
| 194 | Department Grants   | 23,200    |
| 195 | Department Intelligence Center  | 46,700    |
| 196 | Fire Marshal - Fire Fighter Training                                  | 9,700     |
| 197 | Fire Marshal - Fire Operations  | 49,500    |
| 198 | Highway Patrol - Administration                                       | 24,800    |
| 199 | Highway Patrol - Commercial Vehicle                                   | 94,600    |
| 200 | Highway Patrol - Federal/State Projects                               | 300       |
| 201 | Highway Patrol - Field Operations                                     | 1,181,500 |
| 202 | Highway Patrol - Protective Services                                  | 170,800   |
| 203 | Highway Patrol - Safety Inspections                                   | 19,500    |
| 204 | Highway Patrol - Special Enforcement                                  | 27,100    |
| 205 | Highway Patrol - Special Services                                     | 127,600   |
| 206 | Highway Patrol - Technology Services                                  | 24,400    |
| 207 | ITEM 15 To Department of Public Safety - Bureau of Criminal           |           |
| 208 | Identification  |           |
| 209 | From General Fund, One-time   | 43,200    |
| 210 | From Dedicated Credits Revenue, One-time                              | 92,800    |
| 211 | From General Fund Restricted - Concealed Weapons Account, One-time    | 71,200    |
| 212 | From Revenue Transfers, One-time                                      | 1,000     |
| 213 | Schedule of Programs:   |           |
| 214 | Non-Government/Other Services   | 208,200   |
| 215 | INFRASTRUCTURE AND GENERAL GOVERNMENT                                 |           |
| 216 | DEPARTMENT OF GOVERNMENT OPERATIONS                                   |           |
| 217 | ITEM 16 To Department of Government Operations - Administrative Rules |           |
| 218 | From General Fund, One-time   | 12,500    |
| 219 | Schedule of Programs:   |           |
| 220 | DAR Administration  | 12,500    |
| 221 | ITEM 17 To Department of Government Operations - DFCM                 |           |

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| 222 | From General Fund, One-time   | 66,700       |
| 223 | From Income Tax Fund, One-time  | 2,500        |
| 224 | From Dedicated Credits Revenue, One-time                              | 29,100       |
| 225 | From Capital Projects Fund, One-time                                  | 101,200      |
| 226 | Schedule of Programs:   |              |
| 227 | DFCM Administration   | 185,400      |
| 228 | Energy Program  | 14,100       |
| 229 | ITEM 18 To Department of Government Operations - DGO Administration   |              |
| 230 | From General Fund, One-time   | 86,400       |
| 231 | From Revenue Transfers, One-time                                      | 21,800       |
| 232 | Schedule of Programs:   |              |
| 233 | Executive Director's Office   | 108,200      |
| 234 | ITEM 19 To Department of Government Operations - Finance - Mandated   |              |
| 235 | From General Fund, One-time   | (23,549,500) |
| 236 | From Income Tax Fund, One-time  | (564,200)    |
| 237 | From Transportation Fund, One-time                                    | (991,600)    |
| 238 | From Federal Funds, One-time  | (2,306,400)  |
| 239 | From Dedicated Credits Revenue, One-time                              | (696,200)    |
| 240 | Schedule of Programs:   |              |
| 241 | Internal Service Fund Rate Impacts                                    | (5,500,200)  |
| 242 | State Employee Benefits   | (22,607,700) |
| 243 | ITEM 20 To Department of Government Operations - Division of Finance  |              |
| 244 | From General Fund, One-time   | 111,800      |
| 245 | From Dedicated Credits Revenue, One-time                              | 28,900       |
| 246 | From Gen. Fund Rest. - Internal Service Fund Overhead, One-time       | 6,900        |
| 247 | Schedule of Programs:   |              |
| 248 | Finance Director's Office   | 18,300       |
| 249 | Financial Information Systems   | 36,600       |
| 250 | Financial Reporting   | 43,100       |
| 251 | Payables/Disbursing   | 35,200       |
| 252 | Payroll   | 14,400       |
| 253 | ITEM 21 To Department of Government Operations - Inspector General of |              |
| 254 | Medicaid Services   |              |
| 255 | From General Fund, One-time   | 22,900       |
| 256 | From Revenue Transfers, One-time                                      | 37,500       |
| 257 | Schedule of Programs:   |              |
| 258 | Inspector General of Medicaid Services                                | 60,400       |
| 259 | ITEM 22 To Department of Government Operations - Judicial Conduct     |              |

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|-----|--|--------|-----------|
| 260 | Commission   |        |           |
| 261 | From General Fund, One-time  |        | 10,300    |
| 262 | Schedule of Programs:  |        |           |
| 263 | Judicial Conduct Commission  | 10,300 |           |
| 264 | ITEM 23 To Department of Government Operations - Purchasing            |        |           |
| 265 | From General Fund, One-time  |        | 27,200    |
| 266 | Schedule of Programs:  |        |           |
| 267 | Purchasing and General Services  | 27,200 |           |
| 268 | ITEM 24 To Department of Government Operations - State Archives        |        |           |
| 269 | From General Fund, One-time  |        | 56,900    |
| 270 | From Federal Funds, One-time   |        | 700       |
| 271 | From Dedicated Credits Revenue, One-time                               |        | 1,600     |
| 272 | Schedule of Programs:  |        |           |
| 273 | Archives Administration  | 13,500 |           |
| 274 | Patron Services  | 25,400 |           |
| 275 | Preservation Services  | 6,700  |           |
| 276 | Records Analysis   | 13,600 |           |
| 277 | ITEM 25 To Department of Government Operations - Chief Information     |        |           |
| 278 | Officer  |        |           |
| 279 | From General Fund, One-time  |        | 89,900    |
| 280 | Schedule of Programs:  |        |           |
| 281 | Administration   | 89,900 |           |
| 282 | ITEM 26 To Department of Government Operations - Integrated Technology |        |           |
| 283 | From General Fund, One-time  |        | 20,600    |
| 284 | From Dedicated Credits Revenue, One-time                               |        | 12,000    |
| 285 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time  |        | 3,600     |
| 286 | Schedule of Programs:  |        |           |
| 287 | Utah Geospatial Resource Center  | 36,200 |           |
| 288 | TRANSPORTATION   |        |           |
| 289 | ITEM 27 To Transportation - Aeronautics                                |        |           |
| 290 | From General Fund, One-time  |        | 2,200     |
| 291 | From Aeronautics Restricted Account, One-time                          |        | 70,700    |
| 292 | Schedule of Programs:  |        |           |
| 293 | Administration   | 67,300 |           |
| 294 | Airplane Operations  | 5,600  |           |
| 295 | ITEM 28 To Transportation - Engineering Services                       |        |           |
| 296 | From Transportation Fund, One-time                                     |        | 1,114,800 |
| 297 | Schedule of Programs:  |        |           |



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|-----|---|-----------|
| 298 | Environmental   | 11,300    |
| 299 | Materials Lab   | 10,500    |
| 300 | Program Development   | 1,093,000 |
| 301 | ITEM 29 To Transportation - Operations/Maintenance Management |           |
| 302 | From Transportation Fund, One-time                            | 1,432,000 |
| 303 | Schedule of Programs:   |           |
| 304 | Field Crews   | 6,100     |
| 305 | Maintenance Administration                                    | 1,352,200 |
| 306 | Region 1  | 9,000     |
| 307 | Region 2  | 16,600    |
| 308 | Region 4  | 16,500    |
| 309 | Shops   | 22,000    |
| 310 | Traffic Operations Center                                     | 9,600     |
| 311 | ITEM 30 To Transportation - Region Management                 |           |
| 312 | From Transportation Fund, One-time                            | 1,096,100 |
| 313 | Schedule of Programs:   |           |
| 314 | Region 1  | 4,900     |
| 315 | Region 2  | 1,079,400 |
| 316 | Region 4  | 11,800    |
| 317 | ITEM 31 To Transportation - Support Services                  |           |
| 318 | From Transportation Fund, One-time                            | 674,800   |
| 319 | Schedule of Programs:   |           |
| 320 | Administrative Services                                       | 663,900   |
| 321 | Comptroller   | 6,500     |
| 322 | Ports of Entry  | 4,400     |
| 323 | ITEM 32 To Transportation - Amusement Ride Safety             |           |
| 324 | From General Fund, One-time                                   | 3,300     |
| 325 | Schedule of Programs:   |           |
| 326 | Amusement Ride Safety   | 3,300     |
| 327 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR                     |           |
| 328 | DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES                     |           |
| 329 | ITEM 33 To Department of Alcoholic Beverage Services - DABS   |           |
| 330 | Operations  |           |
| 331 | From Liquor Control Fund, One-time                            | 775,500   |
| 332 | Schedule of Programs:   |           |
| 333 | Administration  | 22,300    |
| 334 | Executive Director  | 149,900   |
| 335 | Stores and Agencies   | 544,100   |

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| 336 | Warehouse and Distribution   | 59,200  |
| 337 | DEPARTMENT OF COMMERCE   |         |
| 338 | ITEM 34 To Department of Commerce - Commerce General Regulation          |         |
| 339 | From Federal Funds, One-time   | 9,800   |
| 340 | From Dedicated Credits Revenue, One-time                                 | 1,500   |
| 341 | From General Fund Restricted - Commerce Service Account, One-time        | 491,900 |
| 342 | From General Fund Restricted - Factory Built Housing Fees, One-time      | 100     |
| 343 | From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-time     | 100     |
| 344 | From General Fund Restricted - Public Utility Restricted Acct., One-time | 132,200 |
| 345 | From Revenue Transfers, One-time   | 1,000   |
| 346 | Schedule of Programs:  |         |
| 347 | Administration   | 155,300 |
| 348 | Consumer Protection  | 48,600  |
| 349 | Corporations and Commercial Code   | 26,000  |
| 350 | Occupational and Professional Licensing                                  | 172,800 |
| 351 | Office of Consumer Services  | 20,000  |
| 352 | Public Utilities   | 122,000 |
| 353 | Real Estate  | 36,200  |
| 354 | Securities   | 55,700  |
| 355 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY                                |         |
| 356 | ITEM 35 To Governor's Office of Economic Opportunity - Administration    |         |
| 357 | From General Fund, One-time  | 55,700  |
| 358 | Schedule of Programs:  |         |
| 359 | Administration   | 55,700  |
| 360 | ITEM 36 To Governor's Office of Economic Opportunity - Economic          |         |
| 361 | Prosperity   |         |
| 362 | From General Fund, One-time  | 127,600 |
| 363 | Schedule of Programs:  |         |
| 364 | Business Services  | 38,600  |
| 365 | Incentives and Grants  | 24,200  |
| 366 | Strategic Initiatives  | 32,700  |
| 367 | Systems and Control  | 32,100  |
| 368 | ITEM 37 To Governor's Office of Economic Opportunity - Office of         |         |
| 369 | Tourism  |         |
| 370 | From General Fund, One-time  | 64,300  |
| 371 | Schedule of Programs:  |         |
| 372 | Film Commission  | 11,100  |
| 373 | Tourism  | 53,200  |

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| 374 | FINANCIAL INSTITUTIONS  |         |         |
| 375 | ITEM 38 To Financial Institutions - Financial Institutions Administration |         |         |
| 376 | From General Fund Restricted - Financial Institutions, One-time           |         | 175,100 |
| 377 | Schedule of Programs:   |         |         |
| 378 | Administration  | 175,100 |         |
| 379 | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT                           |         |         |
| 380 | ITEM 39 To Department of Cultural and Community Engagement -              |         |         |
| 381 | Administration  |         |         |
| 382 | From General Fund, One-time   |         | 80,000  |
| 383 | Schedule of Programs:   |         |         |
| 384 | Executive Director's Office   | 80,000  |         |
| 385 | ITEM 40 To Department of Cultural and Community Engagement - Division     |         |         |
| 386 | of Arts and Museums   |         |         |
| 387 | From General Fund, One-time   |         | 48,600  |
| 388 | From Dedicated Credits Revenue, One-time                                  |         | 400     |
| 389 | Schedule of Programs:   |         |         |
| 390 | Administration  | 39,500  |         |
| 391 | Community Arts Outreach   | 9,500   |         |
| 392 | ITEM 41 To Department of Cultural and Community Engagement -              |         |         |
| 393 | Commission on Service and Volunteerism                                    |         |         |
| 394 | From General Fund, One-time   |         | 18,300  |
| 395 | From Federal Funds, One-time  |         | 22,300  |
| 396 | From Dedicated Credits Revenue, One-time                                  |         | 200     |
| 397 | Schedule of Programs:   |         |         |
| 398 | Commission on Service and Volunteerism                                    | 40,800  |         |
| 399 | ITEM 42 To Department of Cultural and Community Engagement - Indian       |         |         |
| 400 | Affairs   |         |         |
| 401 | From General Fund, One-time   |         | 5,300   |
| 402 | From Dedicated Credits Revenue, One-time                                  |         | 1,200   |
| 403 | Schedule of Programs:   |         |         |
| 404 | Indian Affairs  | 6,500   |         |
| 405 | ITEM 43 To Department of Cultural and Community Engagement -              |         |         |
| 406 | Historical Society  |         |         |
| 407 | From General Fund, One-time   |         | 43,800  |
| 408 | Schedule of Programs:   |         |         |
| 409 | Administration  | 38,500  |         |
| 410 | State of Utah Museum  | 5,300   |         |
| 411 | ITEM 44 To Department of Cultural and Community Engagement - State        |         |         |

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| 412 | Library  |         |         |
| 413 | From General Fund, One-time  |         | 56,600  |
| 414 | From Dedicated Credits Revenue, One-time                                 |         | 29,900  |
| 415 | Schedule of Programs:  |         |         |
| 416 | Administration   | 83,000  |         |
| 417 | Bookmobile   | 3,500   |         |
| 418 | ITEM 45    To Department of Cultural and Community Engagement - Stem     |         |         |
| 419 | Action Center  |         |         |
| 420 | From General Fund, One-time  |         | 20,900  |
| 421 | Schedule of Programs:  |         |         |
| 422 | STEM Action Center   | 20,900  |         |
| 423 | ITEM 46    To Department of Cultural and Community Engagement - Pete     |         |         |
| 424 | Suazo Athletics Commission   |         |         |
| 425 | From General Fund, One-time  |         | 3,100   |
| 426 | Schedule of Programs:  |         |         |
| 427 | Pete Suazo Athletics Commission  | 3,100   |         |
| 428 | ITEM 47    To Department of Cultural and Community Engagement - State    |         |         |
| 429 | Historic Preservation Office   |         |         |
| 430 | From General Fund, One-time  |         | 29,900  |
| 431 | From Federal Funds, One-time   |         | 15,600  |
| 432 | From Dedicated Credits Revenue, One-time                                 |         | 6,900   |
| 433 | Schedule of Programs:  |         |         |
| 434 | Administration   | 52,400  |         |
| 435 | INSURANCE DEPARTMENT   |         |         |
| 436 | ITEM 48    To Insurance Department - Health Insurance Actuary            |         |         |
| 437 | From General Fund Rest. - Health Insurance Actuarial Review, One-time    |         | 5,000   |
| 438 | Schedule of Programs:  |         |         |
| 439 | Health Insurance Actuary   | 5,000   |         |
| 440 | ITEM 49    To Insurance Department - Insurance Department Administration |         |         |
| 441 | From General Fund Restricted - Captive Insurance, One-time               |         | 27,400  |
| 442 | From General Fund Restricted - Insurance Department Acct., One-time      |         | 181,600 |
| 443 | From General Fund Rest. - Insurance Fraud Investigation Acct., One-time  |         | 41,000  |
| 444 | Schedule of Programs:  |         |         |
| 445 | Administration   | 181,000 |         |
| 446 | Captive Insurers   | 27,400  |         |
| 447 | Insurance Fraud Program  | 41,600  |         |
| 448 | LABOR COMMISSION   |         |         |
| 449 | ITEM 50    To Labor Commission   |         |         |

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| 450 | From General Fund, One-time  | 132,600 |
| 451 | From Federal Funds, One-time   | 79,300  |
| 452 | From Employers' Reinsurance Fund, One-time   | 100     |
| 453 | From General Fund Restricted - Industrial Accident Account, One-time               | 59,100  |
| 454 | From General Fund Restricted - Workplace Safety Account, One-time                  | 2,700   |
| 455 | Schedule of Programs:  |         |
| 456 | Adjudication   | 25,900  |
| 457 | Administration   | 50,400  |
| 458 | Antidiscrimination and Labor   | 50,300  |
| 459 | Boiler, Elevator and Coal Mine Safety Division                                     | 29,600  |
| 460 | Industrial Accidents   | 33,300  |
| 461 | Utah Occupational Safety and Health  | 81,600  |
| 462 | Workplace Safety   | 2,700   |
| 463 | PUBLIC SERVICE COMMISSION  |         |
| 464 | ITEM 51 To Public Service Commission   |         |
| 465 | From General Fund Restricted - Public Utility Restricted Acct., One-time           | 38,000  |
| 466 | Schedule of Programs:  |         |
| 467 | Administration   | 38,000  |
| 468 | UTAH STATE TAX COMMISSION  |         |
| 469 | ITEM 52 To Utah State Tax Commission - Tax Administration                          |         |
| 470 | From General Fund, One-time  | 469,600 |
| 471 | From Income Tax Fund, One-time   | 386,900 |
| 472 | From Federal Funds, One-time   | 13,800  |
| 473 | From Dedicated Credits Revenue, One-time   | 145,700 |
| 474 | From General Fund Restricted - License Plate Restricted Account, One-time          |         |
| 475 |  | 300     |
| 476 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit |         |
| 477 | Account, One-time  | 89,700  |
| 478 | From General Fund Rest. - Sales and Use Tax Admin Fees, One-time                   | 192,400 |
| 479 | From Revenue Transfers, One-time   | 3,800   |
| 480 | From Uninsured Motorist Identification Restricted Account, One-time                | 2,700   |
| 481 | Schedule of Programs:  |         |
| 482 | Operations   | 141,900 |
| 483 | Tax and Revenue  | 407,700 |
| 484 | Customer Service   | 453,500 |
| 485 | Property and Miscellaneous Taxes   | 160,100 |
| 486 | Enforcement  | 141,700 |
| 487 | SOCIAL SERVICES  |         |

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| 488 | DEPARTMENT OF WORKFORCE SERVICES |   |           |
| 489 | ITEM 53                          | To Department of Workforce Services - Administration        |           |
| 490 |                                  | From General Fund, One-time                                 | 106,500   |
| 491 |                                  | From Federal Funds, One-time                                | 231,000   |
| 492 |                                  | Schedule of Programs:                                       |           |
| 493 |                                  | Administrative Support                                      | 195,000   |
| 494 |                                  | Communications  | 25,500    |
| 495 |                                  | Executive Director's Office                                 | 83,400    |
| 496 |                                  | Internal Audit  | 33,600    |
| 497 | ITEM 54                          | To Department of Workforce Services - General Assistance    |           |
| 498 |                                  | From General Fund, One-time                                 | 12,700    |
| 499 |                                  | Schedule of Programs:                                       |           |
| 500 |                                  | General Assistance  | 12,700    |
| 501 | ITEM 55                          | To Department of Workforce Services - Housing and Community |           |
| 502 |                                  | Development   |           |
| 503 |                                  | From General Fund, One-time                                 | 38,600    |
| 504 |                                  | From Federal Funds, One-time                                | 61,800    |
| 505 |                                  | From Expendable Receipts, One-time                          | 700       |
| 506 |                                  | Schedule of Programs:                                       |           |
| 507 |                                  | Community Development                                       | 22,500    |
| 508 |                                  | Community Development Administration                        | 11,800    |
| 509 |                                  | Community Services  | 6,500     |
| 510 |                                  | HEAT  | 8,600     |
| 511 |                                  | Housing Development   | 32,600    |
| 512 |                                  | Weatherization Assistance                                   | 19,100    |
| 513 | ITEM 56                          | To Department of Workforce Services - Operations and Policy |           |
| 514 |                                  | From General Fund, One-time                                 | 435,100   |
| 515 |                                  | From Income Tax Fund, One-time                              | 1,600     |
| 516 |                                  | From Federal Funds, One-time                                | 1,950,900 |
| 517 |                                  | From Revenue Transfers, One-time                            | 1,400     |
| 518 |                                  | Schedule of Programs:                                       |           |
| 519 |                                  | Eligibility Services  | 1,391,900 |
| 520 |                                  | Facilities and Pass-Through                                 | 31,600    |
| 521 |                                  | Workforce Development                                       | 896,700   |
| 522 |                                  | Workforce Research and Analysis                             | 68,800    |
| 523 | ITEM 57                          | To Department of Workforce Services - State Office of       |           |
| 524 |                                  | Rehabilitation  |           |
| 525 |                                  | From General Fund, One-time                                 | 136,500   |

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| 526 | From Federal Funds, One-time   | 722,400   |
| 527 | From Expendable Receipts, One-time                                     | 200       |
| 528 | Schedule of Programs:  |           |
| 529 | Blind and Visually Impaired  | 68,200    |
| 530 | Deaf and Hard of Hearing   | 63,700    |
| 531 | Disability Determination   | 212,400   |
| 532 | Executive Director   | 6,200     |
| 533 | Rehabilitation Services  | 508,600   |
| 534 | ITEM 58 To Department of Workforce Services - Unemployment Insurance   |           |
| 535 | From General Fund, One-time  | 95,000    |
| 536 | From Federal Funds, One-time   | 362,000   |
| 537 | Schedule of Programs:  |           |
| 538 | Adjudication   | 81,800    |
| 539 | Unemployment Insurance Administration                                  | 375,200   |
| 540 | ITEM 59 To Department of Workforce Services - Office of Homeless       |           |
| 541 | Services   |           |
| 542 | From General Fund, One-time  | 53,000    |
| 543 | Schedule of Programs:  |           |
| 544 | Homeless Services  | 53,000    |
| 545 | DEPARTMENT OF HEALTH AND HUMAN SERVICES                                |           |
| 546 | ITEM 60 To Department of Health and Human Services - Operations        |           |
| 547 | From General Fund, One-time  | 6,068,800 |
| 548 | From Income Tax Fund, One-time   | 800       |
| 549 | From Federal Funds, One-time   | 6,000     |
| 550 | From Dedicated Credits Revenue, One-time                               | 7,000     |
| 551 | From Revenue Transfers, One-time                                       | 2,100     |
| 552 | Schedule of Programs:  |           |
| 553 | Executive Director Office  | 42,900    |
| 554 | Ancillary Services   | 6,013,900 |
| 555 | Finance & Administration   | 3,700     |
| 556 | Data, Systems, & Evaluations   | 14,300    |
| 557 | Public Affairs, Education & Outreach                                   | 5,200     |
| 558 | Continuous Quality Improvement   | 4,700     |
| 559 | ITEM 61 To Department of Health and Human Services - Clinical Services |           |
| 560 | From General Fund, One-time  | 6,600     |
| 561 | From Federal Funds, One-time   | 7,400     |
| 562 | From Dedicated Credits Revenue, One-time                               | 5,000     |
| 563 | From Expendable Receipts, One-time                                     | 100       |

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| 564 | From Department of Public Safety Restricted Account, One-time          | 300    |
| 565 | From Gen. Fund Rest. - State Lab Drug Testing Account, One-time        | 300    |
| 566 | Schedule of Programs:  |        |
| 567 | Medical Examiner   | 6,100  |
| 568 | State Laboratory   | 13,600 |
| 569 | ITEM 62 To Department of Health and Human Services - Department        |        |
| 570 | Oversight  |        |
| 571 | From General Fund, One-time  | 10,100 |
| 572 | From Federal Funds, One-time   | 8,700  |
| 573 | From Dedicated Credits Revenue, One-time                               | 1,800  |
| 574 | From Revenue Transfers, One-time                                       | 4,900  |
| 575 | Schedule of Programs:  |        |
| 576 | Licensing & Background Checks  | 19,200 |
| 577 | Internal Audit   | 6,300  |
| 578 | ITEM 63 To Department of Health and Human Services - Health Care       |        |
| 579 | Administration   |        |
| 580 | From General Fund, One-time  | 6,300  |
| 581 | From Federal Funds, One-time   | 32,600 |
| 582 | From Expendable Receipts, One-time                                     | 7,900  |
| 583 | From Hospital Provider Assessment Fund, One-time                       | 100    |
| 584 | From Medicaid Expansion Fund, One-time                                 | 2,300  |
| 585 | From Nursing Care Facilities Provider Assessment Fund, One-time        | 800    |
| 586 | From Revenue Transfers, One-time                                       | 4,900  |
| 587 | Schedule of Programs:  |        |
| 588 | Integrated Health Care Administration                                  | 48,800 |
| 589 | Provider Reimbursement Information System for Medicaid                 | 6,100  |
| 590 | ITEM 64 To Department of Health and Human Services - Integrated Health |        |
| 591 | Care Services  |        |
| 592 | From General Fund, One-time  | 55,600 |
| 593 | From Dedicated Credits Revenue, One-time                               | 4,200  |
| 594 | From Revenue Transfers, One-time                                       | 13,400 |
| 595 | Schedule of Programs:  |        |
| 596 | State Hospital   | 73,200 |
| 597 | ITEM 65 To Department of Health and Human Services - Long-Term         |        |
| 598 | Services & Support   |        |
| 599 | From General Fund, One-time  | 34,000 |
| 600 | From Income Tax Fund, One-time   | 300    |
| 601 | From Federal Funds, One-time   | 2,200  |



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| 602 | From Dedicated Credits Revenue, One-time   | 3,200  |
| 603 | From Expendable Receipts, One-time   | 400    |
| 604 | From General Fund Restricted - Division of Services for People with Disabilities |        |
| 605 | Restricted Account, One-time   | 500    |
| 606 | From Revenue Transfers, One-time   | 52,800 |
| 607 | Schedule of Programs:  |        |
| 608 | Adult Protective Services  | 8,600  |
| 609 | Services for People with Disabilities  | 4,300  |
| 610 | Utah State Developmental Center  | 80,500 |
| 611 | ITEM 66 To Department of Health and Human Services - Public Health,              |        |
| 612 | Prevention, and Epidemiology   |        |
| 613 | From General Fund, One-time  | 5,900  |
| 614 | From Federal Funds, One-time   | 30,500 |
| 615 | From Expendable Receipts, One-time   | 100    |
| 616 | From General Fund Restricted - Tobacco Settlement Account, One-time              | 400    |
| 617 | From Revenue Transfers, One-time   | 600    |
| 618 | Schedule of Programs:  |        |
| 619 | Communicable Disease   | 10,200 |
| 620 | Health Promotion and Prevention  | 10,900 |
| 621 | Emergency Medical Services and Preparedness                                      | 11,900 |
| 622 | Population Health  | 4,500  |
| 623 | ITEM 67 To Department of Health and Human Services - Children, Youth,            |        |
| 624 | & Families   |        |
| 625 | From General Fund, One-time  | 74,400 |
| 626 | From Federal Funds, One-time   | 31,200 |
| 627 | From Dedicated Credits Revenue, One-time   | 100    |
| 628 | Schedule of Programs:  |        |
| 629 | Child & Family Services  | 96,500 |
| 630 | Child Abuse Prevention and Facility Services                                     | 5,300  |
| 631 | Maternal & Child Health  | 3,900  |
| 632 | ITEM 68 To Department of Health and Human Services - Office of                   |        |
| 633 | Recovery Services  |        |
| 634 | From General Fund, One-time  | 6,400  |
| 635 | From Federal Funds, One-time   | 14,200 |
| 636 | From Dedicated Credits Revenue, One-time   | 5,600  |
| 637 | From Expendable Receipts, One-time   | 4,600  |
| 638 | From Revenue Transfers, One-time   | 100    |
| 639 | Schedule of Programs:  |        |

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| 640 | Child Support Services   | 30,900 |
| 641 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY                    |        |
| 642 | DEPARTMENT OF AGRICULTURE AND FOOD   |        |
| 643 | ITEM 69 To Department of Agriculture and Food - Administration               |        |
| 644 | From General Fund, One-time  | 42,200 |
| 645 | From Federal Funds, One-time   | 4,100  |
| 646 | From Dedicated Credits Revenue, One-time                                     | 2,700  |
| 647 | From Revenue Transfers, One-time   | 900    |
| 648 | Schedule of Programs:  |        |
| 649 | Commissioner's Office  | 49,900 |
| 650 | ITEM 70 To Department of Agriculture and Food - Animal Industry              |        |
| 651 | From General Fund, One-time  | 58,600 |
| 652 | From Federal Funds, One-time   | 34,800 |
| 653 | From Dedicated Credits Revenue, One-time                                     | 1,400  |
| 654 | From General Fund Restricted - Livestock Brand, One-time                     | 23,400 |
| 655 | Schedule of Programs:  |        |
| 656 | Animal Health  | 86,300 |
| 657 | Brand Inspection   | 23,400 |
| 658 | Meat Inspection  | 8,500  |
| 659 | ITEM 71 To Department of Agriculture and Food - Invasive Species             |        |
| 660 | Mitigation   |        |
| 661 | From General Fund Restricted - Invasive Species Mitigation Account, One-time |        |
| 662 |  | 7,900  |
| 663 | Schedule of Programs:  |        |
| 664 | Invasive Species Mitigation  | 7,900  |
| 665 | ITEM 72 To Department of Agriculture and Food - Marketing and                |        |
| 666 | Development  |        |
| 667 | From General Fund, One-time  | 13,100 |
| 668 | From Federal Funds, One-time   | 5,800  |
| 669 | From Dedicated Credits Revenue, One-time                                     | 300    |
| 670 | Schedule of Programs:  |        |
| 671 | Marketing and Development  | 19,200 |
| 672 | ITEM 73 To Department of Agriculture and Food - Plant Industry               |        |
| 673 | From General Fund, One-time  | 2,800  |
| 674 | From Federal Funds, One-time   | 23,700 |
| 675 | From Dedicated Credits Revenue, One-time                                     | 66,800 |
| 676 | From Revenue Transfers, One-time   | 300    |
| 677 | Schedule of Programs:  |        |

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| 678 |         | Plant Industry Administration                                  | 69,900  |
| 679 |         | Pesticide  | 23,700  |
| 680 | ITEM 74 | To Department of Agriculture and Food - Predatory Animal       |         |
| 681 |         | Control  |         |
| 682 |         | From General Fund, One-time                                    | 22,200  |
| 683 |         | From Revenue Transfers, One-time                               | 8,200   |
| 684 |         | Schedule of Programs:  |         |
| 685 |         | Predatory Animal Control                                       | 30,400  |
| 686 | ITEM 75 | To Department of Agriculture and Food - Rangeland Improvement  |         |
| 687 |         | From General Fund, One-time                                    | 19,400  |
| 688 |         | From Gen. Fund Rest. - Rangeland Improvement Account, One-time | 6,700   |
| 689 |         | Schedule of Programs:  |         |
| 690 |         | Rangeland Improvement Projects                                 | 6,700   |
| 691 |         | Grazing Improvement Program Administration                     | 19,400  |
| 692 | ITEM 76 | To Department of Agriculture and Food - Regulatory Services    |         |
| 693 |         | From General Fund, One-time                                    | 13,200  |
| 694 |         | From Federal Funds, One-time                                   | 16,300  |
| 695 |         | From Dedicated Credits Revenue, One-time                       | 75,000  |
| 696 |         | Schedule of Programs:  |         |
| 697 |         | Regulatory Services Administration                             | 100,100 |
| 698 |         | Weights & Measures   | 4,400   |
| 699 | ITEM 77 | To Department of Agriculture and Food - Resource Conservation  |         |
| 700 |         | From General Fund, One-time                                    | 41,500  |
| 701 |         | From Federal Funds, One-time                                   | 10,600  |
| 702 |         | From Dedicated Credits Revenue, One-time                       | 200     |
| 703 |         | From Revenue Transfers, One-time                               | 8,500   |
| 704 |         | Schedule of Programs:  |         |
| 705 |         | Conservation Administration                                    | 48,700  |
| 706 |         | Conservation Districts   | 3,400   |
| 707 |         | Water Quality  | 8,500   |
| 708 |         | Soil Health  | 200     |
| 709 | ITEM 78 | To Department of Agriculture and Food - Industrial Hemp        |         |
| 710 |         | From Dedicated Credits Revenue, One-time                       | 23,900  |
| 711 |         | Schedule of Programs:  |         |
| 712 |         | Industrial Hemp  | 23,900  |
| 713 | ITEM 79 | To Department of Agriculture and Food - Analytical Laboratory  |         |
| 714 |         | From General Fund, One-time                                    | 16,300  |
| 715 |         | From Federal Funds, One-time                                   | 800     |

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| 716 | From Dedicated Credits Revenue, One-time                              | 6,300  |
| 717 | Schedule of Programs:   |        |
| 718 | Analytical Laboratory   | 23,400 |
| 719 | DEPARTMENT OF ENVIRONMENTAL QUALITY                                   |        |
| 720 | ITEM 80 To Department of Environmental Quality - Drinking Water       |        |
| 721 | From General Fund, One-time   | 24,200 |
| 722 | From Dedicated Credits Revenue, One-time                              | 7,000  |
| 723 | From Water Dev. Security Fund - Drinking Water Loan Prog., One-time   | 16,700 |
| 724 | From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time    | 5,800  |
| 725 | Schedule of Programs:   |        |
| 726 | Drinking Water Administration   | 16,500 |
| 727 | Safe Drinking Water Act   | 20,600 |
| 728 | System Assistance   | 10,000 |
| 729 | State Revolving Fund  | 6,600  |
| 730 | ITEM 81 To Department of Environmental Quality - Environmental        |        |
| 731 | Response and Remediation  |        |
| 732 | From General Fund, One-time   | 17,700 |
| 733 | From Dedicated Credits Revenue, One-time                              | 21,700 |
| 734 | From General Fund Restricted - Petroleum Storage Tank, One-time       | 6,000  |
| 735 | From Petroleum Storage Tank Trust Fund, One-time                      | 33,600 |
| 736 | From General Fund Restricted - Voluntary Cleanup, One-time            | 15,100 |
| 737 | Schedule of Programs:   |        |
| 738 | Environmental Response and Remediation                                | 1,600  |
| 739 | Voluntary Cleanup   | 15,100 |
| 740 | CERCLA  | 18,100 |
| 741 | Tank Public Assistance  | 6,000  |
| 742 | Petroleum Storage Tank Cleanup  | 22,700 |
| 743 | Petroleum Storage Tank Compliance                                     | 30,600 |
| 744 | ITEM 82 To Department of Environmental Quality - Executive Director's |        |
| 745 | Office  |        |
| 746 | From General Fund, One-time   | 53,200 |
| 747 | From General Fund Restricted - Environmental Quality, One-time        | 20,300 |
| 748 | Schedule of Programs:   |        |
| 749 | Executive Director Office Administration                              | 73,100 |
| 750 | Radon   | 400    |
| 751 | ITEM 83 To Department of Environmental Quality - Waste Management     |        |
| 752 | and Radiation Control   |        |
| 753 | From Dedicated Credits Revenue, One-time                              | 33,200 |

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| 754 | From Expendable Receipts, One-time   | 2,200   |
| 755 | From General Fund Restricted - Environmental Quality, One-time                       | 111,300 |
| 756 | From Gen. Fund Rest. - Used Oil Collection Administration, One-time                  | 10,100  |
| 757 | From Waste Tire Recycling Fund, One-time   | 2,200   |
| 758 | Schedule of Programs:  |         |
| 759 | Hazardous Waste  | 56,300  |
| 760 | Solid Waste  | 23,800  |
| 761 | Radiation  | 32,200  |
| 762 | Low Level Radioactive Waste  | 23,100  |
| 763 | WIPP   | 2,200   |
| 764 | Used Oil   | 10,700  |
| 765 | Waste Tire   | 2,200   |
| 766 | X-Ray  | 8,500   |
| 767 | ITEM 84 To Department of Environmental Quality - Water Quality                       |         |
| 768 | From General Fund, One-time  | 62,400  |
| 769 | From Dedicated Credits Revenue, One-time   | 44,000  |
| 770 | From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining, |         |
| 771 | One-time   | 1,600   |
| 772 | From Gen. Fund Rest. - Underground Wastewater System, One-time                       | 800     |
| 773 | From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time                 | 26,500  |
| 774 | From Water Dev. Security Fund - Water Quality Orig. Fee, One-time                    | 1,700   |
| 775 | Schedule of Programs:  |         |
| 776 | Water Quality Support  | 46,500  |
| 777 | Water Quality Protection   | 41,700  |
| 778 | Water Quality Permits  | 48,000  |
| 779 | Onsite Wastewater  | 800     |
| 780 | ITEM 85 To Department of Environmental Quality - Air Quality                         |         |
| 781 | From General Fund, One-time  | 75,600  |
| 782 | From Dedicated Credits Revenue, One-time   | 107,000 |
| 783 | From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,   |         |
| 784 | One-time   | 13,900  |
| 785 | Schedule of Programs:  |         |
| 786 | Air Quality Administration   | 18,600  |
| 787 | Planning   | 47,500  |
| 788 | Compliance   | 68,700  |
| 789 | Permitting   | 61,700  |
| 790 | DEPARTMENT OF NATURAL RESOURCES  |         |
| 791 | ITEM 86 To Department of Natural Resources - Administration                          |         |

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| 792 |         | From General Fund, One-time   | 124,700 |
| 793 |         | Schedule of Programs:   |         |
| 794 |         | Administrative Services   | 29,800  |
| 795 |         | Executive Director  | 85,900  |
| 796 |         | Law Enforcement   | 4,200   |
| 797 |         | Public Information Office   | 4,800   |
| 798 | ITEM 87 | To Department of Natural Resources - Contributed Research                       |         |
| 799 |         | From Expendable Receipts, One-time  | 1,700   |
| 800 |         | Schedule of Programs:   |         |
| 801 |         | Contributed Research  | 1,700   |
| 802 | ITEM 88 | To Department of Natural Resources - Cooperative Agreements                     |         |
| 803 |         | From Federal Funds, One-time  | 40,200  |
| 804 |         | From Expendable Receipts, One-time  | 24,000  |
| 805 |         | From Revenue Transfers, One-time  | 600     |
| 806 |         | Schedule of Programs:   |         |
| 807 |         | Federal Agreements  | 40,200  |
| 808 |         | State Agreements  | 600     |
| 809 |         | Other Agreements  | 24,000  |
| 810 | ITEM 89 | To Department of Natural Resources - Forestry, Fire, and State                  |         |
| 811 | Lands   |   |         |
| 812 |         | From General Fund, One-time   | 138,100 |
| 813 |         | From Federal Funds, One-time  | 94,500  |
| 814 |         | From Dedicated Credits Revenue, One-time  | 153,300 |
| 815 |         | From General Fund Restricted - Sovereign Lands Management, One-time             | 29,700  |
| 816 |         | From Revenue Transfers, One-time  | 12,900  |
| 817 |         | Schedule of Programs:   |         |
| 818 |         | Division Administration   | 29,700  |
| 819 |         | Fire Management   | 37,800  |
| 820 |         | Fire Suppression Emergencies  | 34,500  |
| 821 |         | Forest Management   | 18,300  |
| 822 |         | Lands Management  | 29,800  |
| 823 |         | Lone Peak Center  | 94,200  |
| 824 |         | Program Delivery  | 184,200 |
| 825 | ITEM 90 | To Department of Natural Resources - Oil, Gas, and Mining                       |         |
| 826 |         | From Federal Funds, One-time  | 71,300  |
| 827 |         | From Dedicated Credits Revenue, One-time  | 4,000   |
| 828 |         | From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time |         |
| 829 |         |   | 52,600  |

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| 830 | From Gen. Fund Rest. - Oil & Gas Conservation Account, One-time                       |        | 86,500  |
| 831 | Schedule of Programs:   |        |         |
| 832 | Abandoned Mine  | 26,300 |         |
| 833 | Administration  | 54,000 |         |
| 834 | Coal Program  | 31,200 |         |
| 835 | Minerals Reclamation  | 21,000 |         |
| 836 | Oil and Gas Program   | 81,900 |         |
| 837 | ITEM 91 To Department of Natural Resources - Species Protection                       |        |         |
| 838 | From General Fund Restricted - Species Protection, One-time                           |        | 25,800  |
| 839 | Schedule of Programs:   |        |         |
| 840 | Species Protection  | 25,800 |         |
| 841 | ITEM 92 To Department of Natural Resources - Utah Geological Survey                   |        |         |
| 842 | From General Fund, One-time   |        | 90,400  |
| 843 | From Federal Funds, One-time  |        | 29,600  |
| 844 | From Dedicated Credits Revenue, One-time  |        | 37,800  |
| 845 | From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted |        |         |
| 846 | Account, One-time   |        | 12,800  |
| 847 | From General Fund Restricted - Mineral Lease, One-time                                |        | 26,000  |
| 848 | From Gen. Fund Rest. - Land Exchange Distribution Account, One-time                   |        | 500     |
| 849 | From Revenue Transfers, One-time  |        | 1,900   |
| 850 | Schedule of Programs:   |        |         |
| 851 | Administration  | 17,000 |         |
| 852 | Energy and Minerals   | 47,100 |         |
| 853 | Geologic Hazards  | 26,300 |         |
| 854 | Geologic Information and Outreach   | 38,200 |         |
| 855 | Geologic Mapping  | 34,900 |         |
| 856 | Groundwater   | 35,500 |         |
| 857 | ITEM 93 To Department of Natural Resources - Water Resources                          |        |         |
| 858 | From General Fund, One-time   |        | 92,200  |
| 859 | From Dedicated Credits Revenue, One-time  |        | 100     |
| 860 | From Water Resources Conservation and Development Fund, One-time                      |        | 57,900  |
| 861 | Schedule of Programs:   |        |         |
| 862 | Administration  | 22,200 |         |
| 863 | Construction  | 62,700 |         |
| 864 | Interstate Streams  | 9,800  |         |
| 865 | Planning  | 55,500 |         |
| 866 | ITEM 94 To Department of Natural Resources - Water Rights                             |        |         |
| 867 | From General Fund, One-time   |        | 170,800 |

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| 868 | From Federal Funds, One-time  | 2,600   |
| 869 | From Dedicated Credits Revenue, One-time                                      | 49,800  |
| 870 | From General Fund Restricted - Water Rights Restricted Account, One-time      |         |
| 871 |   | 49,600  |
| 872 | Schedule of Programs:   |         |
| 873 | Adjudication  | 49,500  |
| 874 | Administration  | 40,000  |
| 875 | Applications and Records  | 106,300 |
| 876 | Dam Safety  | 23,100  |
| 877 | Field Services  | 38,200  |
| 878 | Technical Services  | 15,700  |
| 879 | ITEM 95 To Department of Natural Resources - Watershed Restoration            |         |
| 880 | From General Fund, One-time   | 3,400   |
| 881 | From Dedicated Credits Revenue, One-time                                      | 300     |
| 882 | Schedule of Programs:   |         |
| 883 | Watershed Restoration   | 3,700   |
| 884 | ITEM 96 To Department of Natural Resources - Wildlife Resources               |         |
| 885 | From General Fund, One-time   | 146,800 |
| 886 | From Federal Funds, One-time  | 335,100 |
| 887 | From General Fund Restricted - Aquatic Invasive Species Interdiction Account, |         |
| 888 | One-time  | 12,700  |
| 889 | From General Fund Restricted - Predator Control Account, One-time             | 6,400   |
| 890 | From General Fund Restricted - Wildlife Habitat, One-time                     | 8,500   |
| 891 | From General Fund Restricted - Wildlife Resources, One-time                   | 676,300 |
| 892 | Schedule of Programs:   |         |
| 893 | Administrative Services   | 94,300  |
| 894 | Aquatic Section   | 287,100 |
| 895 | Conservation Outreach   | 100,600 |
| 896 | Director's Office   | 68,200  |
| 897 | Habitat Council   | 8,500   |
| 898 | Habitat Section   | 171,900 |
| 899 | Law Enforcement   | 242,000 |
| 900 | Wildlife Section  | 213,200 |
| 901 | ITEM 97 To Department of Natural Resources - Public Lands Policy              |         |
| 902 | Coordinating Office   |         |
| 903 | From General Fund, One-time   | 38,600  |
| 904 | From General Fund Restricted - Constitutional Defense, One-time               | 16,400  |
| 905 | Schedule of Programs:   |         |



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| 906 | Public Lands Policy Coordinating Office   | 55,000  |
| 907 | ITEM 98 To Department of Natural Resources - Division of State Parks                |         |
| 908 | From General Fund, One-time   | 58,600  |
| 909 | From Federal Funds, One-time  | 2,600   |
| 910 | From Dedicated Credits Revenue, One-time  | 18,800  |
| 911 | From Expendable Receipts, One-time  | 2,100   |
| 912 | From General Fund Restricted - State Park Fees, One-time                            | 501,600 |
| 913 | From Revenue Transfers, One-time  | 200     |
| 914 | Schedule of Programs:   |         |
| 915 | Executive Management  | 16,900  |
| 916 | State Park Operation Management   | 520,100 |
| 917 | Support Services  | 42,000  |
| 918 | Heritage Services   | 4,900   |
| 919 | ITEM 99 To Department of Natural Resources - Division of Parks - Capital            |         |
| 920 | From Federal Funds, One-time  | 13,700  |
| 921 | From Expendable Receipts, One-time  | 1,000   |
| 922 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, |         |
| 923 | One-time  | 4,100   |
| 924 | From General Fund Restricted - State Park Fees, One-time                            | 23,800  |
| 925 | Schedule of Programs:   |         |
| 926 | Donated Capital Projects  | 1,000   |
| 927 | Renovation and Development  | 41,600  |
| 928 | ITEM 100 To Department of Natural Resources - Division of Outdoor                   |         |
| 929 | Recreation  |         |
| 930 | From General Fund, One-time   | 6,200   |
| 931 | From Federal Funds, One-time  | 16,300  |
| 932 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, |         |
| 933 | One-time  | 1,200   |
| 934 | From General Fund Restricted - Boating, One-time                                    | 22,000  |
| 935 | From General Fund Restricted - Off-highway Vehicle, One-time                        | 30,500  |
| 936 | Schedule of Programs:   |         |
| 937 | Management  | 9,500   |
| 938 | Oversight   | 26,600  |
| 939 | Recreation Services   | 10,400  |
| 940 | Administration  | 29,700  |
| 941 | ITEM 101 To Department of Natural Resources - Division of Outdoor                   |         |
| 942 | Recreation- Capital   |         |
| 943 | From General Fund Restricted - Off-highway Vehicle, One-time                        | 1,800   |

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| 944 | Schedule of Programs:  |         |
| 945 | Off-highway Vehicle Grants   | 1,800   |
| 946 | ITEM 102 To Department of Natural Resources - Office of Energy         |         |
| 947 | Development  |         |
| 948 | From General Fund, One-time  | 23,500  |
| 949 | From Federal Funds, One-time   | 12,800  |
| 950 | From Dedicated Credits Revenue, One-time                               | 1,800   |
| 951 | From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-time             | 500     |
| 952 | Schedule of Programs:  |         |
| 953 | Office of Energy Development   | 38,600  |
| 954 | EXECUTIVE APPROPRIATIONS   |         |
| 955 | CAPITOL PRESERVATION BOARD   |         |
| 956 | ITEM 103 To Capitol Preservation Board                                 |         |
| 957 | From General Fund, One-time  | 22,700  |
| 958 | Schedule of Programs:  |         |
| 959 | Capitol Preservation Board   | 22,700  |
| 960 | LEGISLATURE  |         |
| 961 | ITEM 104 To Legislature - Legislative Services                         |         |
| 962 | From General Fund, One-time  | 132,200 |
| 963 | Schedule of Programs:  |         |
| 964 | Legislative Interns  | 132,200 |
| 965 | UTAH NATIONAL GUARD  |         |
| 966 | ITEM 105 To Utah National Guard  |         |
| 967 | From General Fund, One-time  | 89,100  |
| 968 | From Federal Funds, One-time   | 583,000 |
| 969 | From Dedicated Credits Revenue, One-time                               | 500     |
| 970 | Schedule of Programs:  |         |
| 971 | Administration   | 34,800  |
| 972 | Operations and Maintenance   | 637,800 |
| 973 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS                            |         |
| 974 | ITEM 106 To Department of Veterans and Military Affairs - Veterans and |         |
| 975 | Military Affairs   |         |
| 976 | From General Fund, One-time  | 55,000  |
| 977 | From Federal Funds, One-time   | 9,100   |
| 978 | From Dedicated Credits Revenue, One-time                               | 1,700   |
| 979 | Schedule of Programs:  |         |
| 980 | Administration   | 26,200  |
| 981 | Cemetery   | 11,800  |

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| 982  | State Approving Agency   | 3,200  |
| 983  | Outreach Services  | 20,800 |
| 984  | Military Affairs   | 3,800  |
| 985  | Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the          |        |
| 986  | following expendable funds. The Legislature authorizes the State Division of Finance to transfer |        |
| 987  | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or      |        |
| 988  | accounts to which the money is transferred may be made without further legislative action, in    |        |
| 989  | accordance with statutory provisions relating to the funds or accounts.                          |        |
| 990  | INFRASTRUCTURE AND GENERAL GOVERNMENT  |        |
| 991  | DEPARTMENT OF GOVERNMENT OPERATIONS  |        |
| 992  | ITEM 107 To Department of Government Operations - State Debt Collection                          |        |
| 993  | Fund   |        |
| 994  | From Dedicated Credits Revenue, One-time   | 1,600  |
| 995  | Schedule of Programs:  |        |
| 996  | State Debt Collection Fund   | 1,600  |
| 997  | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  |        |
| 998  | PUBLIC SERVICE COMMISSION  |        |
| 999  | ITEM 108 To Public Service Commission - Universal Public Telecom                                 |        |
| 1000 | Service  |        |
| 1001 | From Dedicated Credits Revenue, One-time   | 3,700  |
| 1002 | Schedule of Programs:  |        |
| 1003 | Universal Public Telecommunications Service Support  | 3,700  |
| 1004 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  |        |
| 1005 | DEPARTMENT OF AGRICULTURE AND FOOD   |        |
| 1006 | ITEM 109 To Department of Agriculture and Food - Salinity Offset Fund                            |        |
| 1007 | From Revenue Transfers, One-time   | 1,500  |
| 1008 | Schedule of Programs:  |        |
| 1009 | Salinity Offset Fund   | 1,500  |
| 1010 | DEPARTMENT OF NATURAL RESOURCES  |        |
| 1011 | ITEM 110 To Department of Natural Resources - Outdoor Recreation                                 |        |
| 1012 | Infrastructure Account   |        |
| 1013 | From Designated Sales Tax, One-time  | 7,400  |
| 1014 | Schedule of Programs:  |        |
| 1015 | Outdoor Recreation Infrastructure Account  | 7,400  |
| 1016 | EXECUTIVE APPROPRIATIONS   |        |
| 1017 | UTAH NATIONAL GUARD  |        |
| 1018 | ITEM 111 To Utah National Guard - National Guard MWR Fund  |        |
| 1019 | From Dedicated Credits Revenue, One-time   | 23,400 |

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| 1020 | Schedule of Programs:   |         |
| 1021 | National Guard MWR Fund   | 23,400  |
| 1022 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS   |         |
| 1023 | ITEM 112 To Department of Veterans and Military Affairs - Utah Veterans                               |         |
| 1024 | Nursing Home Fund   |         |
| 1025 | From Federal Funds, One-time  | 16,600  |
| 1026 | Schedule of Programs:   |         |
| 1027 | Veterans Nursing Home Fund  | 16,600  |
| 1028 | Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following          |         |
| 1029 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal   |         |
| 1030 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital            |         |
| 1031 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from |         |
| 1032 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  |         |
| 1033 | amounts between funds and accounts as indicated.  |         |
| 1034 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE  |         |
| 1035 | UTAH DEPARTMENT OF CORRECTIONS  |         |
| 1036 | ITEM 113 To Utah Department of Corrections - Utah Correctional Industries                             |         |
| 1037 | From Dedicated Credits Revenue, One-time  | 188,800 |
| 1038 | Schedule of Programs:   |         |
| 1039 | Utah Correctional Industries  | 188,800 |
| 1040 | INFRASTRUCTURE AND GENERAL GOVERNMENT   |         |
| 1041 | DEPARTMENT OF GOVERNMENT OPERATIONS   |         |
| 1042 | ITEM 114 To Department of Government Operations - Division of Facilities                              |         |
| 1043 | Construction and Management - Facilities Management   |         |
| 1044 | From Dedicated Credits Revenue, One-time  | 300,900 |
| 1045 | Schedule of Programs:   |         |
| 1046 | ISF - Facilities Management   | 300,900 |
| 1047 | ITEM 115 To Department of Government Operations - Division of Fleet                                   |         |
| 1048 | Operations  |         |
| 1049 | From Dedicated Credits Revenue, One-time  | 43,700  |
| 1050 | Schedule of Programs:   |         |
| 1051 | ISF - Fuel Network  | 15,200  |
| 1052 | ISF - Motor Pool  | 20,300  |
| 1053 | Transactions Group  | 8,200   |
| 1054 | ITEM 116 To Department of Government Operations - Division of   |         |
| 1055 | Purchasing and General Services   |         |
| 1056 | From Dedicated Credits Revenue, One-time  | 120,500 |
| 1057 | Schedule of Programs:   |         |

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| 1058 | ISF - Central Mailing  | 32,300    |
| 1059 | ISF - Cooperative Contracting  | 75,600    |
| 1060 | ISF - Federal Surplus Property   | 300       |
| 1061 | ISF - Print Services   | 2,500     |
| 1062 | ISF - State Surplus Property   | 9,800     |
| 1063 | ITEM 117 To Department of Government Operations - Enterprise   |           |
| 1064 | Technology Division  |           |
| 1065 | From Dedicated Credits Revenue, One-time   | 2,192,300 |
| 1066 | Schedule of Programs:  |           |
| 1067 | ISF - Enterprise Technology Division   | 2,192,300 |
| 1068 | ITEM 118 To Department of Government Operations - Human Resources                                    |           |
| 1069 | Internal Service Fund  |           |
| 1070 | From General Fund, One-time  | 20,900    |
| 1071 | From Dedicated Credits Revenue, One-time   | 287,500   |
| 1072 | Schedule of Programs:  |           |
| 1073 | Administration   | 146,900   |
| 1074 | ISF - Core HR Services   | 1,900     |
| 1075 | ISF - Field Services   | 157,300   |
| 1076 | ISF - Payroll Field Services   | 2,300     |
| 1077 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  |           |
| 1078 | DEPARTMENT OF AGRICULTURE AND FOOD   |           |
| 1079 | ITEM 119 To Department of Agriculture and Food - Agriculture Loan                                    |           |
| 1080 | Programs   |           |
| 1081 | From Agriculture Resource Development Fund, One-time   | 5,600     |
| 1082 | Schedule of Programs:  |           |
| 1083 | Agriculture Loan Program   | 5,600     |
| 1084 | ITEM 120 To Department of Agriculture and Food - Qualified Production                                |           |
| 1085 | Enterprise Fund  |           |
| 1086 | From Dedicated Credits Revenue, One-time   | 6,900     |
| 1087 | Schedule of Programs:  |           |
| 1088 | Qualified Production Enterprise Fund   | 6,900     |
| 1089 | Section 2. <b>FY 2025 Appropriations.</b> The following sums of money are appropriated for the       |           |
| 1090 | fiscal year beginning July 1, 2024 and ending June 30, 2025.   |           |
| 1091 | Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of             |           |
| 1092 | Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of   |           |
| 1093 | money from the funds or accounts indicated for the use and support of the government of the state of |           |
| 1094 | Utah.  |           |
| 1095 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE   |           |

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| 1096 | ATTORNEY GENERAL  |         |           |
| 1097 | ITEM 121 To Attorney General  |         |           |
| 1098 | From General Fund   |         | 1,278,900 |
| 1099 | From General Fund, One-time   |         | 66,300    |
| 1100 | From Income Tax Fund  |         | 6,100     |
| 1101 | From Income Tax Fund, One-time  |         | 400       |
| 1102 | From Federal Funds  |         | 169,800   |
| 1103 | From Federal Funds, One-time  |         | 8,300     |
| 1104 | From Dedicated Credits Revenue  |         | 39,200    |
| 1105 | From Dedicated Credits Revenue, One-time                                    |         | 1,900     |
| 1106 | From General Fund Restricted - Consumer Privacy Account                     |         | 7,200     |
| 1107 | From General Fund Restricted - Consumer Privacy Account, One-time           |         | 400       |
| 1108 | From General Fund Restricted - Tobacco Settlement Account                   |         | 9,700     |
| 1109 | From General Fund Restricted - Tobacco Settlement Account, One-time         |         | 500       |
| 1110 | From Revenue Transfers  |         | 42,500    |
| 1111 | From Revenue Transfers, One-time  |         | 2,100     |
| 1112 | Schedule of Programs:   |         |           |
| 1113 | Administration  | 353,400 |           |
| 1114 | Civil   | 445,800 |           |
| 1115 | Criminal Prosecution  | 834,100 |           |
| 1116 | ITEM 122 To Attorney General - Children's Justice Centers                   |         |           |
| 1117 | From General Fund   |         | 18,500    |
| 1118 | From General Fund, One-time   |         | 500       |
| 1119 | From Federal Funds  |         | 1,800     |
| 1120 | From Dedicated Credits Revenue  |         | 600       |
| 1121 | From Expendable Receipts  |         | 500       |
| 1122 | From General Fund Restricted - Victim Services Restricted Account           |         | 12,500    |
| 1123 | From General Fund Restricted - Victim Services Restricted Account, One-time |         |           |
| 1124 |   |         | 300       |
| 1125 | From Revenue Transfers  |         | 1,000     |
| 1126 | Schedule of Programs:   |         |           |
| 1127 | Children's Justice Centers  | 35,700  |           |
| 1128 | ITEM 123 To Attorney General - Prosecution Council                          |         |           |
| 1129 | From General Fund   |         | 20,300    |
| 1130 | From General Fund, One-time   |         | 1,500     |
| 1131 | From Dedicated Credits Revenue  |         | 1,800     |
| 1132 | From Dedicated Credits Revenue, One-time                                    |         | 100       |
| 1133 | From Revenue Transfers  |         | 21,500    |

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| 1134 | From Revenue Transfers, One-time  | 1,500      |
| 1135 | Schedule of Programs:   |            |
| 1136 | Prosecution Council   | 46,700     |
| 1137 | BOARD OF PARDONS AND PAROLE   |            |
| 1138 | ITEM 124 To Board of Pardons and Parole                                 |            |
| 1139 | From General Fund   | 300,900    |
| 1140 | From General Fund, One-time   | 22,600     |
| 1141 | Schedule of Programs:   |            |
| 1142 | Board of Pardons and Parole   | 323,500    |
| 1143 | UTAH DEPARTMENT OF CORRECTIONS  |            |
| 1144 | ITEM 125 To Utah Department of Corrections - Programs and Operations    |            |
| 1145 | From General Fund   | 21,265,200 |
| 1146 | From General Fund, One-time   | 1,281,000  |
| 1147 | Schedule of Programs:   |            |
| 1148 | Adult Probation and Parole Administration                               | 190,900    |
| 1149 | Adult Probation and Parole Programs                                     | 6,272,000  |
| 1150 | Department Administrative Services                                      | 464,700    |
| 1151 | Department Executive Director   | 593,600    |
| 1152 | Department Training   | 226,000    |
| 1153 | Prison Operations Administration  | 1,192,600  |
| 1154 | Prison Operations Central Utah/Gunnison                                 | 3,691,600  |
| 1155 | Prison Operations Inmate Placement                                      | 232,300    |
| 1156 | Re-entry and Rehabilitation Administration                              | 67,700     |
| 1157 | Re-entry and Rehabilitation Re-Entry                                    | 931,600    |
| 1158 | Re-entry and Rehabilitation Treatment                                   | 818,900    |
| 1159 | Prison Operations Utah State Correctional Facility                      | 7,864,300  |
| 1160 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR                              |            |
| 1161 | ITEM 126 To Judicial Council/State Court Administrator - Administration |            |
| 1162 | From General Fund   | 8,044,000  |
| 1163 | From General Fund, One-time   | 484,500    |
| 1164 | From General Fund Restricted - Court Security Account                   | 12,800     |
| 1165 | From General Fund Restricted - Court Security Account, One-time         | 1,400      |
| 1166 | Schedule of Programs:   |            |
| 1167 | Administrative Office   | 321,500    |
| 1168 | Court of Appeals  | 346,900    |
| 1169 | Courts Security   | 14,200     |
| 1170 | Data Processing   | 472,400    |
| 1171 | District Courts   | 4,065,700  |

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| 1172 | Grants Program  | 38,900    |
| 1173 | Judicial Education  | 49,400    |
| 1174 | Justice Courts  | 24,600    |
| 1175 | Juvenile Courts   | 2,850,300 |
| 1176 | Law Library   | 103,700   |
| 1177 | Supreme Court   | 255,100   |
| 1178 | The Legislature intends the salary for a District Court judge               |           |
| 1179 | for the fiscal year beginning July 1, 2024, and ending June 30,             |           |
| 1180 | 2025, shall be \$213,900. The Legislature intends that other                |           |
| 1181 | judicial salaries shall be calculated in accordance with the                |           |
| 1182 | formula set forth in UCA Title 67 Chapter 8 Section 2 and                   |           |
| 1183 | rounded to the nearest \$50.  |           |
| 1184 | ITEM 127 To Judicial Council/State Court Administrator - Guardian ad Litem  |           |
| 1185 | From General Fund   | 610,800   |
| 1186 | From General Fund, One-time   | 42,400    |
| 1187 | Schedule of Programs:   |           |
| 1188 | Guardian ad Litem   | 653,200   |
| 1189 | ITEM 128 To Judicial Council/State Court Administrator - Jury and Witness   |           |
| 1190 | Fees  |           |
| 1191 | From General Fund   | 33,400    |
| 1192 | From General Fund, One-time   | 2,000     |
| 1193 | Schedule of Programs:   |           |
| 1194 | Jury, Witness, and Interpreter  | 35,400    |
| 1195 | GOVERNOR'S OFFICE   |           |
| 1196 | ITEM 129 To Governor's Office - Commission on Criminal and Juvenile         |           |
| 1197 | Justice   |           |
| 1198 | From General Fund   | 264,300   |
| 1199 | From General Fund, One-time   | 16,200    |
| 1200 | From Federal Funds  | 68,600    |
| 1201 | From Federal Funds, One-time  | 2,900     |
| 1202 | From Dedicated Credits Revenue  | 2,100     |
| 1203 | From Dedicated Credits Revenue, One-time                                    | 200       |
| 1204 | From General Fund Restricted - Victim Services Restricted Account           | 85,200    |
| 1205 | From General Fund Restricted - Victim Services Restricted Account, One-time |           |
| 1206 |   | 9,700     |
| 1207 | From Crime Victim Reparations Fund  | 17,000    |
| 1208 | From Crime Victim Reparations Fund, One-time                                | 1,700     |
| 1209 | From General Fund Restricted - Criminal Forfeiture Restricted Account       | 4,900     |



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| 1210 | From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time |         |         |
| 1211 |   |         | 200     |
| 1212 | Schedule of Programs:   |         |         |
| 1213 | CCJJ Commission   | 167,400 |         |
| 1214 | Extraditions  | 4,600   |         |
| 1215 | Judicial Performance Evaluation Commission                                      | 26,700  |         |
| 1216 | Sentencing Commission   | 11,200  |         |
| 1217 | State Asset Forfeiture Grant Program  | 5,100   |         |
| 1218 | State Task Force Grants   | 5,000   |         |
| 1219 | Substance Use and Mental Health Advisory Council                                | 12,700  |         |
| 1220 | Utah Office for Victims of Crime  | 228,300 |         |
| 1221 | Utah Victim Services Commission   | 12,000  |         |
| 1222 | ITEM 130 To Governor's Office   |         |         |
| 1223 | From General Fund   |         | 712,500 |
| 1224 | From General Fund, One-time   |         | 13,500  |
| 1225 | From Dedicated Credits Revenue  |         | 53,500  |
| 1226 | From Dedicated Credits Revenue, One-time  |         | 2,600   |
| 1227 | From Expendable Receipts  |         | 400     |
| 1228 | Schedule of Programs:   |         |         |
| 1229 | Administration  | 589,700 |         |
| 1230 | Governor's Residence  | 16,900  |         |
| 1231 | Lt. Governor's Office   | 141,400 |         |
| 1232 | Washington Funding  | 34,500  |         |
| 1233 | The Legislature intends that the Governor's salary for the                      |         |         |
| 1234 | fiscal year beginning July 1, 2024, and ending June 30, 2025,                   |         |         |
| 1235 | shall be \$188,400. Other constitutional offices shall be                       |         |         |
| 1236 | calculated in accordance with the formula set forth in Section                  |         |         |
| 1237 | 67-22-1 and rounded to the nearest \$50.  |         |         |
| 1238 | ITEM 131 To Governor's Office - Governors Office of Planning and Budget         |         |         |
| 1239 | From General Fund   |         | 297,000 |
| 1240 | From General Fund, One-time   |         | 13,500  |
| 1241 | From Dedicated Credits Revenue  |         | 800     |
| 1242 | From Dedicated Credits Revenue, One-time  |         | 100     |
| 1243 | Schedule of Programs:   |         |         |
| 1244 | Administration  | 165,100 |         |
| 1245 | Management and Special Projects   | 34,600  |         |
| 1246 | Budget, Policy, and Economic Analysis   | 82,000  |         |
| 1247 | Planning Coordination   | 29,700  |         |

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| 1248 | ITEM 132 | To Governor's Office - Indigent Defense Commission                                  |           |
| 1249 |          | From General Fund   | 6,100     |
| 1250 |          | From General Fund, One-time   | 300       |
| 1251 |          | From Expendable Receipts  | 1,900     |
| 1252 |          | From Expendable Receipts, One-time  | 100       |
| 1253 |          | From General Fund Restricted - Indigent Defense Resources                           | 136,300   |
| 1254 |          | From General Fund Restricted - Indigent Defense Resources, One-time                 | 5,700     |
| 1255 |          | From Revenue Transfers  | 2,000     |
| 1256 |          | From Revenue Transfers, One-time  | 100       |
| 1257 |          | Schedule of Programs:   |           |
| 1258 |          | Office of Indigent Defense Services   | 53,000    |
| 1259 |          | Indigent Appellate Defense Division   | 99,500    |
| 1260 | ITEM 133 | To Governor's Office - Colorado River Authority of Utah                             |           |
| 1261 |          | From Expendable Receipts  | 3,500     |
| 1262 |          | From Expendable Receipts, One-time  | 400       |
| 1263 |          | From General Fund Restricted - Colorado River Authority of Utah Restricted Account  |           |
| 1264 |          |   | 55,500    |
| 1265 |          | From General Fund Restricted - Colorado River Authority of Utah Restricted Account, |           |
| 1266 |          | One-time  | 3,400     |
| 1267 |          | Schedule of Programs:   |           |
| 1268 |          | Colorado River Authority of Utah  | 62,800    |
| 1269 |          | DEPARTMENT OF HEALTH AND HUMAN SERVICES   |           |
| 1270 | ITEM 134 | To Department of Health and Human Services - Juvenile Justice &                     |           |
| 1271 |          | Youth Services  |           |
| 1272 |          | From General Fund   | 2,950,300 |
| 1273 |          | From General Fund, One-time   | 354,600   |
| 1274 |          | From Federal Funds  | 75,900    |
| 1275 |          | From Federal Funds, One-time  | 8,800     |
| 1276 |          | From Dedicated Credits Revenue  | 21,500    |
| 1277 |          | From Dedicated Credits Revenue, One-time  | 2,700     |
| 1278 |          | From Expendable Receipts  | 400       |
| 1279 |          | From Expendable Receipts, One-time  | 100       |
| 1280 |          | From General Fund Restricted - Juvenile Justice Reinvestment Account                | 9,000     |
| 1281 |          | From General Fund Restricted - Juvenile Justice Reinvestment Account, One-time      |           |
| 1282 |          |   | 1,000     |
| 1283 |          | From Revenue Transfers  | 11,000    |
| 1284 |          | From Revenue Transfers, One-time  | 1,300     |
| 1285 |          | Schedule of Programs:   |           |

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|------|--|-----------|
| 1286 | Juvenile Justice & Youth Services                                  | 1,009,400 |
| 1287 | Secure Care  | 950,800   |
| 1288 | Youth Services   | 1,283,000 |
| 1289 | Community Programs   | 193,400   |
| 1290 | ITEM 135 To Department of Health and Human Services - Correctional |           |
| 1291 | Health Services  |           |
| 1292 | From General Fund  | 1,189,200 |
| 1293 | From General Fund, One-time  | 110,500   |
| 1294 | Schedule of Programs:  |           |
| 1295 | Correctional Health Services                                       | 1,299,700 |
| 1296 | OFFICE OF THE STATE AUDITOR  |           |
| 1297 | ITEM 136 To Office of the State Auditor - State Auditor            |           |
| 1298 | From General Fund  | 171,400   |
| 1299 | From General Fund, One-time  | 14,000    |
| 1300 | From Dedicated Credits Revenue                                     | 142,400   |
| 1301 | From Dedicated Credits Revenue, One-time                           | 11,400    |
| 1302 | Schedule of Programs:  |           |
| 1303 | State Auditor  | 317,700   |
| 1304 | State Privacy Officer  | 21,500    |
| 1305 | DEPARTMENT OF PUBLIC SAFETY  |           |
| 1306 | ITEM 137 To Department of Public Safety - Driver License           |           |
| 1307 | From Dedicated Credits Revenue                                     | 1,700     |
| 1308 | From Dedicated Credits Revenue, One-time                           | 100       |
| 1309 | From Department of Public Safety Restricted Account                | 1,993,000 |
| 1310 | From Department of Public Safety Restricted Account, One-time      | 132,000   |
| 1311 | From Public Safety Motorcycle Education Fund                       | 5,700     |
| 1312 | From Public Safety Motorcycle Education Fund, One-time             | 700       |
| 1313 | From Pass-through  | 3,100     |
| 1314 | From Pass-through, One-time  | 200       |
| 1315 | Schedule of Programs:  |           |
| 1316 | Driver License Administration                                      | 205,000   |
| 1317 | Driver Records   | 435,700   |
| 1318 | Driver Services  | 1,489,400 |
| 1319 | Motorcycle Safety  | 6,400     |
| 1320 | ITEM 138 To Department of Public Safety - Emergency Management     |           |
| 1321 | From General Fund  | 559,500   |
| 1322 | From General Fund, One-time  | 28,800    |
| 1323 | Schedule of Programs:  |           |

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|------|----------|---|-----------|
| 1324 |          | Emergency Management  | 588,300   |
| 1325 | ITEM 139 | To Department of Public Safety - Highway Safety                             |           |
| 1326 |          | From Federal Funds  | 112,600   |
| 1327 |          | From Federal Funds, One-time  | 7,800     |
| 1328 |          | From Dedicated Credits Revenue  | 800       |
| 1329 |          | From Public Safety Motorcycle Education Fund                                | 900       |
| 1330 |          | From Public Safety Motorcycle Education Fund, One-time                      | 100       |
| 1331 |          | From Revenue Transfers  | 11,800    |
| 1332 |          | From Revenue Transfers, One-time  | 800       |
| 1333 |          | Schedule of Programs:   |           |
| 1334 |          | Highway Safety  | 134,800   |
| 1335 | ITEM 140 | To Department of Public Safety - Peace Officers' Standards and              |           |
| 1336 |          | Training  |           |
| 1337 |          | From General Fund   | 316,100   |
| 1338 |          | From General Fund, One-time   | 11,900    |
| 1339 |          | From Dedicated Credits Revenue  | 9,200     |
| 1340 |          | From Dedicated Credits Revenue, One-time                                    | 300       |
| 1341 |          | Schedule of Programs:   |           |
| 1342 |          | Basic Training  | 180,900   |
| 1343 |          | POST Administration   | 86,600    |
| 1344 |          | Regional/Inservice Training   | 70,000    |
| 1345 | ITEM 141 | To Department of Public Safety - Programs & Operations                      |           |
| 1346 |          | From General Fund   | 9,324,800 |
| 1347 |          | From General Fund, One-time   | 423,800   |
| 1348 |          | From Income Tax Fund  | 1,000     |
| 1349 |          | From Income Tax Fund, One-time  | 100       |
| 1350 |          | From Federal Funds  | 42,900    |
| 1351 |          | From Federal Funds, One-time  | 1,600     |
| 1352 |          | From Dedicated Credits Revenue  | 692,000   |
| 1353 |          | From Dedicated Credits Revenue, One-time                                    | 29,000    |
| 1354 |          | From Expendable Receipts  | 2,400     |
| 1355 |          | From Expendable Receipts, One-time  | 100       |
| 1356 |          | From General Fund Restricted - Victim Services Restricted Account           | 4,700     |
| 1357 |          | From General Fund Restricted - Victim Services Restricted Account, One-time |           |
| 1358 |          |   | 300       |
| 1359 |          | From Department of Public Safety Restricted Account                         | 196,400   |
| 1360 |          | From Department of Public Safety Restricted Account, One-time               | 9,100     |
| 1361 |          | From General Fund Restricted - Emergency Medical Services System Account    |           |

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| 1362 |  | 24,700    |
| 1363 | From General Fund Restricted - Emergency Medical Services System Account, One-time |           |
| 1364 |  | 2,500     |
| 1365 | From General Fund Restricted - Fire Academy Support                                | 225,700   |
| 1366 | From General Fund Restricted - Fire Academy Support, One-time                      | 10,200    |
| 1367 | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.                           | 200,200   |
| 1368 | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time                 | 8,500     |
| 1369 | From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter |           |
| 1370 | Protection Account   | 5,000     |
| 1371 | From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter |           |
| 1372 | Protection Account, One-time   | 200       |
| 1373 | From Revenue Transfers   | 23,500    |
| 1374 | From Revenue Transfers, One-time   | 900       |
| 1375 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau                             | 17,500    |
| 1376 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time                   | 500       |
| 1377 | Schedule of Programs:  |           |
| 1378 | Aero Bureau  | 181,600   |
| 1379 | CITS Administration  | 52,600    |
| 1380 | CITS Communications  | 1,106,100 |
| 1381 | CITS State Bureau of Investigation   | 1,019,500 |
| 1382 | CITS State Crime Labs  | 724,800   |
| 1383 | Department Commissioner's Office   | 444,100   |
| 1384 | Department Fleet Management  | 17,700    |
| 1385 | Department Grants  | 71,400    |
| 1386 | Department Intelligence Center   | 188,800   |
| 1387 | Fire Marshal - Fire Fighter Training   | 40,200    |
| 1388 | Fire Marshal - Fire Operations   | 223,000   |
| 1389 | Highway Patrol - Administration  | 92,900    |
| 1390 | Highway Patrol - Commercial Vehicle  | 427,500   |
| 1391 | Highway Patrol - Federal/State Projects  | 600       |
| 1392 | Highway Patrol - Field Operations  | 5,114,800 |
| 1393 | Highway Patrol - Protective Services   | 648,300   |
| 1394 | Highway Patrol - Safety Inspections  | 68,800    |
| 1395 | Highway Patrol - Special Enforcement   | 101,100   |
| 1396 | Highway Patrol - Special Services  | 476,000   |
| 1397 | Highway Patrol - Technology Services   | 109,900   |
| 1398 | Emergency Medical Services   | 137,900   |
| 1399 | ITEM 142 To Department of Public Safety - Bureau of Criminal                       |           |

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| 1400 | Identification   |         |         |
| 1401 | From General Fund  |         | 132,300 |
| 1402 | From General Fund, One-time  |         | 9,600   |
| 1403 | From Income Tax Fund   |         | 1,200   |
| 1404 | From Income Tax Fund, One-time   |         | 100     |
| 1405 | From Dedicated Credits Revenue   |         | 423,100 |
| 1406 | From Dedicated Credits Revenue, One-time                                 |         | 26,700  |
| 1407 | From General Fund Restricted - Concealed Weapons Account                 |         | 317,300 |
| 1408 | From General Fund Restricted - Concealed Weapons Account, One-time       |         | 19,600  |
| 1409 | From Revenue Transfers   |         | 38,300  |
| 1410 | From Revenue Transfers, One-time   |         | 3,000   |
| 1411 | Schedule of Programs:  |         |         |
| 1412 | Law Enforcement/Criminal Justice Services                                | 63,800  |         |
| 1413 | Non-Government/Other Services  | 907,400 |         |
| 1414 | STATE TREASURER  |         |         |
| 1415 | ITEM 143 To State Treasurer  |         |         |
| 1416 | From General Fund  |         | 52,700  |
| 1417 | From General Fund, One-time  |         | 3,300   |
| 1418 | From Dedicated Credits Revenue   |         | 59,200  |
| 1419 | From Dedicated Credits Revenue, One-time                                 |         | 3,300   |
| 1420 | From Land Trusts Protection and Advocacy Account                         |         | 25,000  |
| 1421 | From Land Trusts Protection and Advocacy Account, One-time               |         | 1,300   |
| 1422 | From Unclaimed Property Trust  |         | 87,000  |
| 1423 | From Unclaimed Property Trust, One-time                                  |         | 7,700   |
| 1424 | Schedule of Programs:  |         |         |
| 1425 | Advocacy Office  | 26,300  |         |
| 1426 | Money Management Council   | 5,800   |         |
| 1427 | Treasury and Investment  | 113,200 |         |
| 1428 | Unclaimed Property   | 94,200  |         |
| 1429 | INFRASTRUCTURE AND GENERAL GOVERNMENT                                    |         |         |
| 1430 | CAREER SERVICE REVIEW OFFICE   |         |         |
| 1431 | ITEM 144 To Career Service Review Office                                 |         |         |
| 1432 | From General Fund  |         | 9,800   |
| 1433 | From General Fund, One-time  |         | 1,400   |
| 1434 | Schedule of Programs:  |         |         |
| 1435 | Career Service Review Office   | 11,200  |         |
| 1436 | UTAH EDUCATION AND TELEHEALTH NETWORK                                    |         |         |
| 1437 | ITEM 145 To Utah Education and Telehealth Network - Digital Teaching and |         |         |

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| 1438 | Learning Program   |             |
| 1439 | From Income Tax Fund   | 8,100       |
| 1440 | Schedule of Programs:  |             |
| 1441 | Digital Teaching and Learning Program                                  | 8,100       |
| 1442 | ITEM 146 To Utah Education and Telehealth Network                      |             |
| 1443 | From Income Tax Fund   | 680,500     |
| 1444 | From Dedicated Credits Revenue   | 355,800     |
| 1445 | Schedule of Programs:  |             |
| 1446 | Technical Services   | 1,036,300   |
| 1447 | DEPARTMENT OF GOVERNMENT OPERATIONS                                    |             |
| 1448 | ITEM 147 To Department of Government Operations - Administrative Rules |             |
| 1449 | From General Fund  | 33,300      |
| 1450 | From General Fund, One-time  | 3,300       |
| 1451 | Schedule of Programs:  |             |
| 1452 | DAR Administration   | 36,600      |
| 1453 | ITEM 148 To Department of Government Operations - DFCM                 |             |
| 1454 | From General Fund  | 201,300     |
| 1455 | From General Fund, One-time  | 13,200      |
| 1456 | From Income Tax Fund   | 25,500      |
| 1457 | From Income Tax Fund, One-time   | 2,100       |
| 1458 | From Dedicated Credits Revenue   | 80,900      |
| 1459 | From Dedicated Credits Revenue, One-time                               | 6,000       |
| 1460 | From Capital Projects Fund   | 221,200     |
| 1461 | From Capital Projects Fund, One-time                                   | 11,400      |
| 1462 | Schedule of Programs:  |             |
| 1463 | DFCM Administration  | 499,300     |
| 1464 | Energy Program   | 32,500      |
| 1465 | Governor's Residence   | 29,800      |
| 1466 | ITEM 149 To Department of Government Operations - DGO Administration   |             |
| 1467 | From General Fund  | 166,100     |
| 1468 | From General Fund, One-time  | 8,500       |
| 1469 | From Dedicated Credits Revenue   | 24,100      |
| 1470 | From Dedicated Credits Revenue, One-time                               | 2,600       |
| 1471 | From Revenue Transfers   | 21,800      |
| 1472 | Schedule of Programs:  |             |
| 1473 | Executive Director's Office  | 223,100     |
| 1474 | ITEM 150 To Department of Government Operations - Finance - Mandated   |             |
| 1475 | From General Fund  | (7,609,900) |

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| 1476 | From General Fund, One-time  | (5,540,700)  |
| 1477 | From Income Tax Fund   | (246,400)    |
| 1478 | From Transportation Fund   | (991,600)    |
| 1479 | From Federal Funds   | (2,306,400)  |
| 1480 | From Dedicated Credits Revenue   | (696,200)    |
| 1481 | Schedule of Programs:  |              |
| 1482 | Internal Service Fund Rate Impacts                                     | (5,500,200)  |
| 1483 | State Employee Benefits  | (11,891,000) |
| 1484 | Under provisions of 63A-17-805 of the Utah Code, the                   |              |
| 1485 | employer defined contribution match for the fiscal year                |              |
| 1486 | beginning July 1, 2024, and ending June 30, 2025, shall be \$26        |              |
| 1487 | per pay period.  |              |
| 1488 | ITEM 151 To Department of Government Operations - Division of Finance  |              |
| 1489 | From General Fund  | 331,800      |
| 1490 | From General Fund, One-time  | 25,700       |
| 1491 | From Dedicated Credits Revenue   | 77,800       |
| 1492 | From Dedicated Credits Revenue, One-time                               | 6,300        |
| 1493 | From Gen. Fund Rest. - Internal Service Fund Overhead                  | 28,700       |
| 1494 | From Gen. Fund Rest. - Internal Service Fund Overhead, One-time        | 2,200        |
| 1495 | Schedule of Programs:  |              |
| 1496 | Finance Director's Office  | 68,000       |
| 1497 | Financial Information Systems  | 140,100      |
| 1498 | Financial Reporting  | 119,300      |
| 1499 | Payables/Disbursing  | 96,800       |
| 1500 | Payroll  | 48,300       |
| 1501 | ITEM 152 To Department of Government Operations - Inspector General of |              |
| 1502 | Medicaid Services  |              |
| 1503 | From General Fund  | 61,900       |
| 1504 | From General Fund, One-time  | 5,000        |
| 1505 | From Federal Funds   | 1,000        |
| 1506 | From Federal Funds, One-time   | 100          |
| 1507 | From Medicaid Expansion Fund   | 900          |
| 1508 | From Medicaid Expansion Fund, One-time                                 | 100          |
| 1509 | From Revenue Transfers   | 104,000      |
| 1510 | From Revenue Transfers, One-time                                       | 8,400        |
| 1511 | Schedule of Programs:  |              |
| 1512 | Inspector General of Medicaid Services                                 | 181,400      |
| 1513 | ITEM 153 To Department of Government Operations - Judicial Conduct     |              |



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|------|---|---------|---------|
| 1514 | Commission  |         |         |
| 1515 | From General Fund   |         | 20,500  |
| 1516 | From General Fund, One-time   |         | 700     |
| 1517 | Schedule of Programs:   |         |         |
| 1518 | Judicial Conduct Commission   | 21,200  |         |
| 1519 | ITEM 154 To Department of Government Operations - Purchasing            |         |         |
| 1520 | From General Fund   |         | 122,800 |
| 1521 | From General Fund, One-time   |         | 5,600   |
| 1522 | Schedule of Programs:   |         |         |
| 1523 | Purchasing and General Services   | 128,400 |         |
| 1524 | ITEM 155 To Department of Government Operations - State Archives        |         |         |
| 1525 | From General Fund   |         | 149,500 |
| 1526 | From General Fund, One-time   |         | 17,400  |
| 1527 | From Federal Funds  |         | 2,200   |
| 1528 | From Federal Funds, One-time  |         | 300     |
| 1529 | From Dedicated Credits Revenue  |         | 4,200   |
| 1530 | From Dedicated Credits Revenue, One-time                                |         | 600     |
| 1531 | Schedule of Programs:   |         |         |
| 1532 | Archives Administration   | 41,300  |         |
| 1533 | Patron Services   | 61,600  |         |
| 1534 | Preservation Services   | 20,100  |         |
| 1535 | Records Analysis  | 51,200  |         |
| 1536 | ITEM 156 To Department of Government Operations - Chief Information     |         |         |
| 1537 | Officer   |         |         |
| 1538 | From General Fund   |         | 239,800 |
| 1539 | From General Fund, One-time   |         | 14,200  |
| 1540 | Schedule of Programs:   |         |         |
| 1541 | Administration  | 254,000 |         |
| 1542 | ITEM 157 To Department of Government Operations - Integrated Technology |         |         |
| 1543 | From General Fund   |         | 52,100  |
| 1544 | From General Fund, One-time   |         | 3,900   |
| 1545 | From Federal Funds  |         | 2,100   |
| 1546 | From Federal Funds, One-time  |         | 200     |
| 1547 | From Dedicated Credits Revenue  |         | 35,400  |
| 1548 | From Dedicated Credits Revenue, One-time                                |         | 2,900   |
| 1549 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.             |         | 10,500  |
| 1550 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time   |         | 800     |
| 1551 | Schedule of Programs:   |         |         |

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| 1552 | Utah Geospatial Resource Center                          | 107,900   |
| 1553 | TRANSPORTATION   |           |
| 1554 | ITEM 158 To Transportation - Aeronautics                 |           |
| 1555 | From General Fund  | 25,600    |
| 1556 | From General Fund, One-time                              | 1,500     |
| 1557 | From Dedicated Credits Revenue                           | 15,500    |
| 1558 | From Dedicated Credits Revenue, One-time                 | 1,200     |
| 1559 | From Aeronautics Restricted Account                      | 133,600   |
| 1560 | From Aeronautics Restricted Account, One-time            | 2,200     |
| 1561 | Schedule of Programs:                                    |           |
| 1562 | Administration   | 128,900   |
| 1563 | Airplane Operations                                      | 50,700    |
| 1564 | ITEM 159 To Transportation - Highway System Construction |           |
| 1565 | From Transportation Fund                                 | 144,200   |
| 1566 | From Transportation Fund, One-time                       | 10,600    |
| 1567 | Schedule of Programs:                                    |           |
| 1568 | State Construction                                       | 154,800   |
| 1569 | ITEM 160 To Transportation - Engineering Services        |           |
| 1570 | From Transportation Fund                                 | 2,565,100 |
| 1571 | From Transportation Fund, One-time                       | 98,300    |
| 1572 | From Federal Funds                                       | 603,900   |
| 1573 | From Federal Funds, One-time                             | 41,900    |
| 1574 | From Dedicated Credits Revenue                           | 114,300   |
| 1575 | From Dedicated Credits Revenue, One-time                 | 8,700     |
| 1576 | From Active Transportation Investment Fund               | 28,600    |
| 1577 | From Active Transportation Investment Fund, One-time     | 2,100     |
| 1578 | From Marda Dillree Corridor Preservation Fund            | 6,200     |
| 1579 | From Marda Dillree Corridor Preservation Fund, One-time  | 500       |
| 1580 | From Transit Transportation Investment Fund              | 95,700    |
| 1581 | From Transit Transportation Investment Fund, One-time    | 6,800     |
| 1582 | Schedule of Programs:                                    |           |
| 1583 | Civil Rights   | 18,100    |
| 1584 | Construction Management                                  | 156,400   |
| 1585 | Engineer Development Pool                                | 102,400   |
| 1586 | Engineering Services                                     | 252,200   |
| 1587 | Environmental  | 181,800   |
| 1588 | Highway Project Management Team                          | 60,800    |
| 1589 | Planning and Investment                                  | 51,000    |

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| 1590 | Materials Lab  | 341,800   |
| 1591 | Preconstruction Admin  | 209,900   |
| 1592 | Program Development  | 1,619,900 |
| 1593 | Research   | 108,400   |
| 1594 | Right-of-Way   | 196,400   |
| 1595 | Structures   | 273,000   |
| 1596 | ITEM 161 To Transportation - Operations/Maintenance Management |           |
| 1597 | From Transportation Fund                                       | 7,852,000 |
| 1598 | From Transportation Fund, One-time                             | 474,300   |
| 1599 | From Federal Funds   | 494,700   |
| 1600 | From Federal Funds, One-time                                   | 38,800    |
| 1601 | From Dedicated Credits Revenue                                 | 146,000   |
| 1602 | From Dedicated Credits Revenue, One-time                       | 10,900    |
| 1603 | Schedule of Programs:  |           |
| 1604 | Field Crews  | 1,122,900 |
| 1605 | Maintenance Administration                                     | 1,352,200 |
| 1606 | Maintenance Planning   | 173,200   |
| 1607 | Region 1   | 850,100   |
| 1608 | Region 2   | 1,249,900 |
| 1609 | Region 3   | 757,600   |
| 1610 | Region 4   | 1,706,400 |
| 1611 | Seasonal Pools   | 175,600   |
| 1612 | Shops  | 623,300   |
| 1613 | Traffic Operations Center                                      | 780,600   |
| 1614 | Traffic Safety/Tramway   | 224,900   |
| 1615 | ITEM 162 To Transportation - Region Management                 |           |
| 1616 | From Transportation Fund                                       | 2,918,500 |
| 1617 | From Transportation Fund, One-time                             | 131,200   |
| 1618 | From Federal Funds   | 179,100   |
| 1619 | From Federal Funds, One-time                                   | 12,900    |
| 1620 | From Dedicated Credits Revenue                                 | 154,100   |
| 1621 | From Dedicated Credits Revenue, One-time                       | 11,100    |
| 1622 | Schedule of Programs:  |           |
| 1623 | Region 1   | 531,900   |
| 1624 | Region 2   | 1,843,900 |
| 1625 | Region 3   | 424,500   |
| 1626 | Region 4   | 606,600   |
| 1627 | ITEM 163 To Transportation - Support Services                  |           |

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| 1628 | From Transportation Fund  | 1,772,800 |
| 1629 | From Transportation Fund, One-time  | 79,000    |
| 1630 | From Federal Funds  | 255,300   |
| 1631 | From Federal Funds, One-time  | 19,000    |
| 1632 | Schedule of Programs:   |           |
| 1633 | Administrative Services   | 867,700   |
| 1634 | Community Relations   | 93,200    |
| 1635 | Comptroller   | 264,700   |
| 1636 | Data Processing   | 21,500    |
| 1637 | Human Resources Management  | 103,400   |
| 1638 | Internal Auditor  | 78,100    |
| 1639 | Ports of Entry  | 559,000   |
| 1640 | Procurement   | 93,100    |
| 1641 | Risk Management   | 45,400    |
| 1642 | ITEM 164 To Transportation - Amusement Ride Safety                                |           |
| 1643 | From General Fund   | 6,600     |
| 1644 | From General Fund, One-time   | 200       |
| 1645 | From General Fund Restricted - Amusement Ride Safety Restricted Account           |           |
| 1646 |   | 5,900     |
| 1647 | From General Fund Restricted - Amusement Ride Safety Restricted Account, One-time |           |
| 1648 |   | 400       |
| 1649 | Schedule of Programs:   |           |
| 1650 | Amusement Ride Safety   | 13,100    |
| 1651 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR   |           |
| 1652 | DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES   |           |
| 1653 | ITEM 165 To Department of Alcoholic Beverage Services - DABS                      |           |
| 1654 | Operations  |           |
| 1655 | From Liquor Control Fund  | 2,046,500 |
| 1656 | From Liquor Control Fund, One-time  | 99,500    |
| 1657 | Schedule of Programs:   |           |
| 1658 | Administration  | 61,000    |
| 1659 | Executive Director  | 374,000   |
| 1660 | Stores and Agencies   | 1,534,200 |
| 1661 | Warehouse and Distribution  | 176,800   |
| 1662 | DEPARTMENT OF COMMERCE  |           |
| 1663 | ITEM 166 To Department of Commerce - Building Inspector Training                  |           |
| 1664 | From Dedicated Credits Revenue  | 3,000     |
| 1665 | From Dedicated Credits Revenue, One-time  | 700       |

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| 1666 | Schedule of Programs:  |           |
| 1667 | Building Inspector Training  | 3,700     |
| 1668 | ITEM 167 To Department of Commerce - Commerce General Regulation                   |           |
| 1669 | From Federal Funds   | 23,300    |
| 1670 | From Federal Funds, One-time   | 1,700     |
| 1671 | From Dedicated Credits Revenue   | 54,100    |
| 1672 | From Dedicated Credits Revenue, One-time   | 5,900     |
| 1673 | From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account  |           |
| 1674 |  | 13,700    |
| 1675 | From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account, |           |
| 1676 | One-time   | 1,400     |
| 1677 | From General Fund Restricted - Commerce Service Account                            | 1,450,100 |
| 1678 | From General Fund Restricted - Commerce Service Account, One-time                  | 111,100   |
| 1679 | From General Fund Restricted - Factory Built Housing Fees                          | 3,900     |
| 1680 | From General Fund Restricted - Factory Built Housing Fees, One-time                | 400       |
| 1681 | From Gen. Fund Rest. - Geologist Education and Enforcement                         | 700       |
| 1682 | From Gen. Fund Rest. - Geologist Education and Enforcement, One-time               | 100       |
| 1683 | From Gen. Fund Rest. - Latino Community Support Rest. Acct                         | 300       |
| 1684 | From Gen. Fund Rest. - Nurse Education & Enforcement Acct.                         | 1,900     |
| 1685 | From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-time               | 200       |
| 1686 | From General Fund Restricted - Pawnbroker Operations                               | 5,300     |
| 1687 | From General Fund Restricted - Pawnbroker Operations, One-time                     | 600       |
| 1688 | From General Fund Restricted - Public Utility Restricted Acct.                     | 306,200   |
| 1689 | From General Fund Restricted - Public Utility Restricted Acct., One-time           | 21,500    |
| 1690 | From Revenue Transfers   | 35,900    |
| 1691 | From Revenue Transfers, One-time   | 3,800     |
| 1692 | From Pass-through  | 4,600     |
| 1693 | From Pass-through, One-time  | 700       |
| 1694 | Schedule of Programs:  |           |
| 1695 | Administration   | 328,300   |
| 1696 | Consumer Protection  | 181,400   |
| 1697 | Corporations and Commercial Code   | 146,300   |
| 1698 | Occupational and Professional Licensing  | 696,300   |
| 1699 | Office of Consumer Services  | 51,600    |
| 1700 | Public Utilities   | 299,500   |
| 1701 | Real Estate  | 138,000   |
| 1702 | Securities   | 206,000   |
| 1703 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY  |           |

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| 1704 | ITEM 168 | To Governor's Office of Economic Opportunity - Administration     |         |
| 1705 |          | From General Fund   | 111,500 |
| 1706 |          | From General Fund, One-time                                       | 5,000   |
| 1707 |          | Schedule of Programs:   |         |
| 1708 |          | Administration  | 116,500 |
| 1709 | ITEM 169 | To Governor's Office of Economic Opportunity - Economic           |         |
| 1710 |          | Prosperity  |         |
| 1711 |          | From General Fund   | 380,500 |
| 1712 |          | From General Fund, One-time                                       | 20,500  |
| 1713 |          | From Income Tax Fund  | 6,800   |
| 1714 |          | From Income Tax Fund, One-time                                    | 700     |
| 1715 |          | From Federal Funds  | 21,100  |
| 1716 |          | From Federal Funds, One-time                                      | 1,700   |
| 1717 |          | From Dedicated Credits Revenue                                    | 20,400  |
| 1718 |          | From Dedicated Credits Revenue, One-time                          | 1,700   |
| 1719 |          | Schedule of Programs:   |         |
| 1720 |          | Business Services   | 138,800 |
| 1721 |          | Incentives and Grants   | 82,200  |
| 1722 |          | Strategic Initiatives   | 116,000 |
| 1723 |          | Systems and Control   | 116,400 |
| 1724 | ITEM 170 | To Governor's Office of Economic Opportunity - Office of          |         |
| 1725 |          | Tourism   |         |
| 1726 |          | From General Fund   | 209,600 |
| 1727 |          | From General Fund, One-time                                       | 15,600  |
| 1728 |          | From Dedicated Credits Revenue                                    | 7,100   |
| 1729 |          | From Dedicated Credits Revenue, One-time                          | 700     |
| 1730 |          | Schedule of Programs:   |         |
| 1731 |          | Film Commission   | 40,000  |
| 1732 |          | Tourism   | 193,000 |
| 1733 |          | FINANCIAL INSTITUTIONS  |         |
| 1734 | ITEM 171 | To Financial Institutions - Financial Institutions Administration |         |
| 1735 |          | From General Fund Restricted - Financial Institutions             | 474,200 |
| 1736 |          | From General Fund Restricted - Financial Institutions, One-time   | 32,000  |
| 1737 |          | Schedule of Programs:   |         |
| 1738 |          | Administration  | 506,200 |
| 1739 |          | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT                   |         |
| 1740 | ITEM 172 | To Department of Cultural and Community Engagement -              |         |
| 1741 |          | Administration  |         |

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| 1742 | From General Fund  | 173,500 |
| 1743 | From General Fund, One-time  | 11,900  |
| 1744 | From Dedicated Credits Revenue   | 3,200   |
| 1745 | From Dedicated Credits Revenue, One-time                               | 400     |
| 1746 | Schedule of Programs:  |         |
| 1747 | Administrative Services  | 64,100  |
| 1748 | Executive Director's Office  | 104,500 |
| 1749 | Information Technology   | 4,100   |
| 1750 | Utah Multicultural Affairs Office                                      | 16,300  |
| 1751 | ITEM 173 To Department of Cultural and Community Engagement - Division |         |
| 1752 | of Arts and Museums  |         |
| 1753 | From General Fund  | 130,600 |
| 1754 | From General Fund, One-time  | 11,200  |
| 1755 | From Federal Funds   | 2,700   |
| 1756 | From Federal Funds, One-time   | 500     |
| 1757 | From Dedicated Credits Revenue   | 3,500   |
| 1758 | From Dedicated Credits Revenue, One-time                               | 400     |
| 1759 | Schedule of Programs:  |         |
| 1760 | Administration   | 55,500  |
| 1761 | Community Arts Outreach  | 89,300  |
| 1762 | Museum Services  | 4,100   |
| 1763 | ITEM 174 To Department of Cultural and Community Engagement -          |         |
| 1764 | Commission on Service and Volunteerism                                 |         |
| 1765 | From General Fund  | 23,000  |
| 1766 | From General Fund, One-time  | 500     |
| 1767 | From Federal Funds   | 71,400  |
| 1768 | From Federal Funds, One-time   | 5,300   |
| 1769 | From Dedicated Credits Revenue   | 600     |
| 1770 | Schedule of Programs:  |         |
| 1771 | Commission on Service and Volunteerism                                 | 100,800 |
| 1772 | ITEM 175 To Department of Cultural and Community Engagement - Indian   |         |
| 1773 | Affairs  |         |
| 1774 | From General Fund  | 18,800  |
| 1775 | From General Fund, One-time  | 600     |
| 1776 | From Dedicated Credits Revenue   | 2,800   |
| 1777 | From Dedicated Credits Revenue, One-time                               | 100     |
| 1778 | Schedule of Programs:  |         |
| 1779 | Indian Affairs   | 22,300  |

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| 1780 | ITEM 176 To Department of Cultural and Community Engagement -       |         |         |
| 1781 | Historical Society  |         |         |
| 1782 | From General Fund   |         | 183,400 |
| 1783 | From General Fund, One-time   |         | 14,900  |
| 1784 | From Dedicated Credits Revenue                                      |         | 1,400   |
| 1785 | From Dedicated Credits Revenue, One-time                            |         | 100     |
| 1786 | Schedule of Programs:   |         |         |
| 1787 | Administration  | 58,300  |         |
| 1788 | Library and Collections   | 22,500  |         |
| 1789 | Public History, Communication and Information                       | 20,800  |         |
| 1790 | State of Utah Museum  | 98,200  |         |
| 1791 | ITEM 177 To Department of Cultural and Community Engagement - State |         |         |
| 1792 | Library   |         |         |
| 1793 | From General Fund   |         | 138,500 |
| 1794 | From General Fund, One-time   |         | 9,900   |
| 1795 | From Federal Funds  |         | 19,600  |
| 1796 | From Federal Funds, One-time  |         | 3,000   |
| 1797 | From Dedicated Credits Revenue                                      |         | 84,100  |
| 1798 | From Dedicated Credits Revenue, One-time                            |         | 6,100   |
| 1799 | From Revenue Transfers  |         | 2,600   |
| 1800 | From Revenue Transfers, One-time                                    |         | 300     |
| 1801 | Schedule of Programs:   |         |         |
| 1802 | Administration  | 100,200 |         |
| 1803 | Blind and Disabled  | 65,700  |         |
| 1804 | Bookmobile  | 33,600  |         |
| 1805 | Library Development   | 26,300  |         |
| 1806 | Library Resources   | 38,300  |         |
| 1807 | ITEM 178 To Department of Cultural and Community Engagement - Stem  |         |         |
| 1808 | Action Center   |         |         |
| 1809 | From General Fund   |         | 60,700  |
| 1810 | From General Fund, One-time   |         | 4,000   |
| 1811 | From Federal Funds  |         | 4,700   |
| 1812 | From Federal Funds, One-time  |         | 400     |
| 1813 | From Dedicated Credits Revenue                                      |         | 4,200   |
| 1814 | From Dedicated Credits Revenue, One-time                            |         | 400     |
| 1815 | Schedule of Programs:   |         |         |
| 1816 | STEM Action Center  | 57,900  |         |
| 1817 | STEM Action Center - Grades 6-8                                     | 16,500  |         |



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| 1818 | ITEM 179 | To Department of Cultural and Community Engagement - Pete               |         |
| 1819 |          | Suazo Athletics Commission  |         |
| 1820 |          | From General Fund   | 8,400   |
| 1821 |          | From Dedicated Credits Revenue  | 2,100   |
| 1822 |          | Schedule of Programs:   |         |
| 1823 |          | Pete Suazo Athletics Commission   | 10,500  |
| 1824 | ITEM 180 | To Department of Cultural and Community Engagement - State              |         |
| 1825 |          | Historic Preservation Office  |         |
| 1826 |          | From General Fund   | 69,200  |
| 1827 |          | From General Fund, One-time   | 3,800   |
| 1828 |          | From Federal Funds  | 42,900  |
| 1829 |          | From Federal Funds, One-time  | 3,200   |
| 1830 |          | From Dedicated Credits Revenue  | 18,900  |
| 1831 |          | From Dedicated Credits Revenue, One-time                                | 1,400   |
| 1832 |          | Schedule of Programs:   |         |
| 1833 |          | Administration  | 117,100 |
| 1834 |          | Public Archaeology  | 16,900  |
| 1835 |          | Main Street Program   | 5,400   |
| 1836 |          | INSURANCE DEPARTMENT  |         |
| 1837 | ITEM 181 | To Insurance Department - Health Insurance Actuary                      |         |
| 1838 |          | From General Fund Rest. - Health Insurance Actuarial Review             | 12,900  |
| 1839 |          | From General Fund Rest. - Health Insurance Actuarial Review, One-time   | 700     |
| 1840 |          | Schedule of Programs:   |         |
| 1841 |          | Health Insurance Actuary  | 13,600  |
| 1842 | ITEM 182 | To Insurance Department - Insurance Department Administration           |         |
| 1843 |          | From Dedicated Credits Revenue  | 400     |
| 1844 |          | From General Fund Restricted - Captive Insurance                        | 27,400  |
| 1845 |          | From General Fund Restricted - Insurance Department Acct.               | 526,800 |
| 1846 |          | From General Fund Restricted - Insurance Department Acct., One-time     | 37,800  |
| 1847 |          | From General Fund Rest. - Insurance Fraud Investigation Acct.           | 118,000 |
| 1848 |          | From General Fund Rest. - Insurance Fraud Investigation Acct., One-time | 5,500   |
| 1849 |          | Schedule of Programs:   |         |
| 1850 |          | Administration  | 556,100 |
| 1851 |          | Captive Insurers  | 27,400  |
| 1852 |          | Insurance Fraud Program   | 132,400 |
| 1853 | ITEM 183 | To Insurance Department - Title Insurance Program                       |         |
| 1854 |          | From General Fund Rest. - Title Licensee Enforcement Acct.              | 11,400  |
| 1855 |          | From General Fund Rest. - Title Licensee Enforcement Acct., One-time    | 700     |

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| 1856 | Schedule of Programs:  |           |
| 1857 | Title Insurance Program  | 12,100    |
| 1858 | LABOR COMMISSION   |           |
| 1859 | ITEM 184 To Labor Commission   |           |
| 1860 | From General Fund  | 354,700   |
| 1861 | From General Fund, One-time  | 23,900    |
| 1862 | From Federal Funds   | 191,600   |
| 1863 | From Federal Funds, One-time   | 14,600    |
| 1864 | From Dedicated Credits Revenue   | 4,600     |
| 1865 | From Dedicated Credits Revenue, One-time                                 | 500       |
| 1866 | From Employers' Reinsurance Fund   | 2,400     |
| 1867 | From Employers' Reinsurance Fund, One-time                               | 300       |
| 1868 | From General Fund Restricted - Industrial Accident Account               | 181,200   |
| 1869 | From General Fund Restricted - Industrial Accident Account, One-time     | 14,300    |
| 1870 | From General Fund Restricted - Workplace Safety Account                  | 22,600    |
| 1871 | From General Fund Restricted - Workplace Safety Account, One-time        | 2,100     |
| 1872 | Schedule of Programs:  |           |
| 1873 | Adjudication   | 88,800    |
| 1874 | Administration   | 106,400   |
| 1875 | Antidiscrimination and Labor   | 148,500   |
| 1876 | Boiler, Elevator and Coal Mine Safety Division                           | 105,100   |
| 1877 | Industrial Accidents   | 109,800   |
| 1878 | Utah Occupational Safety and Health                                      | 247,500   |
| 1879 | Workplace Safety   | 6,700     |
| 1880 | PUBLIC SERVICE COMMISSION  |           |
| 1881 | ITEM 185 To Public Service Commission                                    |           |
| 1882 | From General Fund Restricted - Public Utility Restricted Acct.           | 129,000   |
| 1883 | From General Fund Restricted - Public Utility Restricted Acct., One-time | 10,100    |
| 1884 | From Revenue Transfers   | 400       |
| 1885 | Schedule of Programs:  |           |
| 1886 | Administration   | 139,500   |
| 1887 | UTAH STATE TAX COMMISSION  |           |
| 1888 | ITEM 186 To Utah State Tax Commission - Tax Administration               |           |
| 1889 | From General Fund  | 1,327,700 |
| 1890 | From General Fund, One-time  | 97,000    |
| 1891 | From Income Tax Fund   | 1,088,800 |
| 1892 | From Income Tax Fund, One-time   | 80,300    |
| 1893 | From Federal Funds   | 36,900    |

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| 1894 | From Federal Funds, One-time   | 2,800     |
| 1895 | From Dedicated Credits Revenue   | 421,300   |
| 1896 | From Dedicated Credits Revenue, One-time   | 32,400    |
| 1897 | From General Fund Restricted - License Plate Restricted Account                    | 15,700    |
| 1898 | From General Fund Restricted - License Plate Restricted Account, One-time          |           |
| 1899 |  | 1,900     |
| 1900 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit |           |
| 1901 | Account  | 235,400   |
| 1902 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit |           |
| 1903 | Account, One-time  | 13,000    |
| 1904 | From General Fund Rest. - Sales and Use Tax Admin Fees                             | 544,500   |
| 1905 | From General Fund Rest. - Sales and Use Tax Admin Fees, One-time                   | 39,700    |
| 1906 | From Revenue Transfers   | 10,200    |
| 1907 | From Revenue Transfers, One-time   | 700       |
| 1908 | From Uninsured Motorist Identification Restricted Account                          | 7,600     |
| 1909 | From Uninsured Motorist Identification Restricted Account, One-time                | 500       |
| 1910 | Schedule of Programs:  |           |
| 1911 | Operations   | 462,800   |
| 1912 | Tax and Revenue  | 1,205,800 |
| 1913 | Customer Service   | 1,413,100 |
| 1914 | Property and Miscellaneous Taxes   | 476,200   |
| 1915 | Enforcement  | 398,500   |
| 1916 | SOCIAL SERVICES  |           |
| 1917 | DEPARTMENT OF WORKFORCE SERVICES   |           |
| 1918 | ITEM 187 To Department of Workforce Services - Administration                      |           |
| 1919 | From General Fund  | 223,500   |
| 1920 | From General Fund, One-time  | 14,600    |
| 1921 | From Federal Funds   | 507,600   |
| 1922 | From Federal Funds, One-time   | 33,700    |
| 1923 | From Dedicated Credits Revenue   | 3,000     |
| 1924 | From Dedicated Credits Revenue, One-time   | 400       |
| 1925 | From Expendable Receipts   | 3,300     |
| 1926 | From Expendable Receipts, One-time   | 300       |
| 1927 | From Education Savings Incentive Restricted Account                                | 22,800    |
| 1928 | From Education Savings Incentive Restricted Account, One-time                      | 3,000     |
| 1929 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct                          | 400       |
| 1930 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time                | 100       |
| 1931 | From Navajo Revitalization Fund  | 400       |

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| 1932 | From Olene Walker Housing Loan Fund                                  | 800     |
| 1933 | From Olene Walker Housing Loan Fund, One-time                        | 100     |
| 1934 | From OWHTF-Low Income Housing  | 400     |
| 1935 | From OWHTF-Low Income Housing, One-time                              | 100     |
| 1936 | From Permanent Community Impact Loan Fund                            | 2,200   |
| 1937 | From Permanent Community Impact Loan Fund, One-time                  | 300     |
| 1938 | From Permanent Community Impact Bonus Fund                           | 1,800   |
| 1939 | From Permanent Community Impact Bonus Fund, One-time                 | 200     |
| 1940 | From General Fund Restricted - School Readiness Account              | 400     |
| 1941 | From General Fund Restricted - School Readiness Account, One-time    | 100     |
| 1942 | From Revenue Transfers   | 98,100  |
| 1943 | From Revenue Transfers, One-time                                     | 12,400  |
| 1944 | Schedule of Programs:  |         |
| 1945 | Administrative Support   | 601,100 |
| 1946 | Communications   | 77,400  |
| 1947 | Executive Director's Office  | 150,300 |
| 1948 | Internal Audit   | 101,200 |
| 1949 | ITEM 188 To Department of Workforce Services - General Assistance    |         |
| 1950 | From General Fund  | 34,900  |
| 1951 | From General Fund, One-time  | 3,500   |
| 1952 | From Revenue Transfers   | 1,400   |
| 1953 | From Revenue Transfers, One-time                                     | 200     |
| 1954 | Schedule of Programs:  |         |
| 1955 | General Assistance   | 40,000  |
| 1956 | ITEM 189 To Department of Workforce Services - Housing and Community |         |
| 1957 | Development  |         |
| 1958 | From General Fund  | 50,600  |
| 1959 | From General Fund, One-time  | 1,200   |
| 1960 | From Federal Funds   | 173,100 |
| 1961 | From Federal Funds, One-time   | 13,900  |
| 1962 | From Dedicated Credits Revenue                                       | 7,200   |
| 1963 | From Dedicated Credits Revenue, One-time                             | 800     |
| 1964 | From Expendable Receipts   | 3,100   |
| 1965 | From Expendable Receipts, One-time                                   | 300     |
| 1966 | From Housing Opportunities for Low Income Households                 | 5,000   |
| 1967 | From Housing Opportunities for Low Income Households, One-time       | 700     |
| 1968 | From Navajo Revitalization Fund                                      | 800     |
| 1969 | From Olene Walker Housing Loan Fund                                  | 5,900   |

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| 1970 | From Olene Walker Housing Loan Fund, One-time                        | 800       |
| 1971 | From OWHT-Fed Home   | 5,000     |
| 1972 | From OWHT-Fed Home, One-time   | 700       |
| 1973 | From OWHTF-Low Income Housing  | 4,900     |
| 1974 | From OWHTF-Low Income Housing, One-time                              | 700       |
| 1975 | From Permanent Community Impact Loan Fund                            | 4,500     |
| 1976 | From Permanent Community Impact Loan Fund, One-time                  | 600       |
| 1977 | From Permanent Community Impact Bonus Fund                           | 3,300     |
| 1978 | From Permanent Community Impact Bonus Fund, One-time                 | 500       |
| 1979 | From Revenue Transfers   | 4,700     |
| 1980 | From Revenue Transfers, One-time                                     | 500       |
| 1981 | Schedule of Programs:  |           |
| 1982 | Community Development  | 67,000    |
| 1983 | Community Development Administration                                 | 33,600    |
| 1984 | Community Services   | 19,800    |
| 1985 | HEAT   | 27,500    |
| 1986 | Housing Development  | 96,500    |
| 1987 | Weatherization Assistance  | 44,400    |
| 1988 | ITEM 190 To Department of Workforce Services - Operations and Policy |           |
| 1989 | From General Fund  | 1,365,300 |
| 1990 | From General Fund, One-time  | 134,500   |
| 1991 | From Income Tax Fund   | 44,400    |
| 1992 | From Income Tax Fund, One-time                                       | 5,900     |
| 1993 | From Federal Funds   | 3,864,900 |
| 1994 | From Federal Funds, One-time   | 270,400   |
| 1995 | From Dedicated Credits Revenue                                       | 9,700     |
| 1996 | From Dedicated Credits Revenue, One-time                             | 1,200     |
| 1997 | From Expendable Receipts   | 25,700    |
| 1998 | From Expendable Receipts, One-time                                   | 3,800     |
| 1999 | From Medicaid Expansion Fund   | 111,800   |
| 2000 | From Medicaid Expansion Fund, One-time                               | 16,400    |
| 2001 | From Olene Walker Housing Loan Fund                                  | 400       |
| 2002 | From Olene Walker Housing Loan Fund, One-time                        | 100       |
| 2003 | From OWHTF-Low Income Housing  | 500       |
| 2004 | From OWHTF-Low Income Housing, One-time                              | 100       |
| 2005 | From General Fund Restricted - School Readiness Account              | 130,600   |
| 2006 | From General Fund Restricted - School Readiness Account, One-time    | 18,300    |
| 2007 | From Revenue Transfers   | 1,143,000 |

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| 2008 | From Revenue Transfers, One-time                                      | 167,100   |
| 2009 | Schedule of Programs:   |           |
| 2010 | Eligibility Services  | 4,434,000 |
| 2011 | Facilities and Pass-Through   | 31,600    |
| 2012 | Workforce Development   | 2,643,500 |
| 2013 | Workforce Research and Analysis                                       | 205,000   |
| 2014 | ITEM 191 To Department of Workforce Services - State Office of        |           |
| 2015 | Rehabilitation  |           |
| 2016 | From General Fund   | 605,500   |
| 2017 | From General Fund, One-time   | 60,500    |
| 2018 | From Federal Funds  | 1,699,000 |
| 2019 | From Federal Funds, One-time  | 120,400   |
| 2020 | From Dedicated Credits Revenue  | 11,500    |
| 2021 | From Dedicated Credits Revenue, One-time                              | 1,400     |
| 2022 | From Expendable Receipts  | 9,600     |
| 2023 | From Expendable Receipts, One-time                                    | 1,300     |
| 2024 | From Revenue Transfers  | 2,000     |
| 2025 | From Revenue Transfers, One-time                                      | 200       |
| 2026 | Schedule of Programs:   |           |
| 2027 | Blind and Visually Impaired   | 201,000   |
| 2028 | Deaf and Hard of Hearing  | 188,500   |
| 2029 | Disability Determination  | 609,300   |
| 2030 | Executive Director  | 17,500    |
| 2031 | Rehabilitation Services   | 1,495,100 |
| 2032 | ITEM 192 To Department of Workforce Services - Unemployment Insurance |           |
| 2033 | From General Fund   | 122,300   |
| 2034 | From General Fund, One-time   | 3,900     |
| 2035 | From Federal Funds  | 1,133,500 |
| 2036 | From Federal Funds, One-time  | 112,900   |
| 2037 | From Dedicated Credits Revenue  | 19,800    |
| 2038 | From Dedicated Credits Revenue, One-time                              | 2,900     |
| 2039 | From Expendable Receipts  | 900       |
| 2040 | From Expendable Receipts, One-time                                    | 100       |
| 2041 | From Revenue Transfers  | 3,200     |
| 2042 | From Revenue Transfers, One-time                                      | 500       |
| 2043 | Schedule of Programs:   |           |
| 2044 | Adjudication  | 237,500   |
| 2045 | Unemployment Insurance Administration                                 | 1,162,500 |

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| 2046 | ITEM 193 | To Department of Workforce Services - Office of Homeless                              |           |
| 2047 |          | Services  |           |
| 2048 |          | From General Fund   | 89,500    |
| 2049 |          | From General Fund, One-time   | 3,000     |
| 2050 |          | From Federal Funds  | 9,700     |
| 2051 |          | From Federal Funds, One-time  | 800       |
| 2052 |          | From Gen. Fund Rest. - Pamela Atkinson Homeless Account                               | 4,800     |
| 2053 |          | From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-time                     | 400       |
| 2054 |          | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct                             | 24,300    |
| 2055 |          | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time                   | 2,000     |
| 2056 |          | From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account  |           |
| 2057 |          |   | 21,100    |
| 2058 |          | From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account, |           |
| 2059 |          | One-time  | 1,700     |
| 2060 |          | Schedule of Programs:   |           |
| 2061 |          | Homeless Services   | 157,300   |
| 2062 |          | DEPARTMENT OF HEALTH AND HUMAN SERVICES   |           |
| 2063 | ITEM 194 | To Department of Health and Human Services - Operations                               |           |
| 2064 |          | From General Fund   | 6,636,500 |
| 2065 |          | From General Fund, One-time   | 61,800    |
| 2066 |          | From Income Tax Fund  | 11,300    |
| 2067 |          | From Income Tax Fund, One-time  | 1,300     |
| 2068 |          | From Federal Funds  | 245,300   |
| 2069 |          | From Federal Funds, One-time  | 26,200    |
| 2070 |          | From Dedicated Credits Revenue  | 68,400    |
| 2071 |          | From Dedicated Credits Revenue, One-time  | 7,300     |
| 2072 |          | From Revenue Transfers  | 126,400   |
| 2073 |          | From Revenue Transfers, One-time  | 13,000    |
| 2074 |          | Schedule of Programs:   |           |
| 2075 |          | Executive Director Office   | 189,700   |
| 2076 |          | Ancillary Services  | 6,013,900 |
| 2077 |          | Finance & Administration  | 365,700   |
| 2078 |          | Data, Systems, & Evaluations  | 304,500   |
| 2079 |          | Public Affairs, Education & Outreach  | 82,200    |
| 2080 |          | American Indian / Alaska Native   | 21,400    |
| 2081 |          | Continuous Quality Improvement  | 166,400   |
| 2082 |          | Customer Experience   | 53,700    |
| 2083 | ITEM 195 | To Department of Health and Human Services - Clinical Services                        |           |

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|------|---|---------|
| 2084 | From General Fund   | 289,100 |
| 2085 | From General Fund, One-time                                       | 23,000  |
| 2086 | From Income Tax Fund  | 4,600   |
| 2087 | From Income Tax Fund, One-time                                    | 100     |
| 2088 | From Federal Funds  | 200,800 |
| 2089 | From Federal Funds, One-time                                      | 24,600  |
| 2090 | From Dedicated Credits Revenue                                    | 142,400 |
| 2091 | From Dedicated Credits Revenue, One-time                          | 14,300  |
| 2092 | From Expendable Receipts  | 5,500   |
| 2093 | From Expendable Receipts, One-time                                | 800     |
| 2094 | From Department of Public Safety Restricted Account               | 11,100  |
| 2095 | From Department of Public Safety Restricted Account, One-time     | 700     |
| 2096 | From Gen. Fund Rest. - State Lab Drug Testing Account             | 7,500   |
| 2097 | From Gen. Fund Rest. - State Lab Drug Testing Account, One-time   | 900     |
| 2098 | From Revenue Transfers  | 2,000   |
| 2099 | From Revenue Transfers, One-time                                  | 200     |
| 2100 | Schedule of Programs:   |         |
| 2101 | Medical Examiner  | 280,000 |
| 2102 | State Laboratory  | 368,600 |
| 2103 | Primary Care and Rural Health                                     | 48,200  |
| 2104 | Health Equity   | 24,900  |
| 2105 | Medical Education Council   | 5,900   |
| 2106 | ITEM 196 To Department of Health and Human Services - Department  |         |
| 2107 | Oversight   |         |
| 2108 | From General Fund   | 321,900 |
| 2109 | From General Fund, One-time                                       | 40,900  |
| 2110 | From Federal Funds  | 247,100 |
| 2111 | From Federal Funds, One-time                                      | 31,600  |
| 2112 | From Dedicated Credits Revenue                                    | 66,000  |
| 2113 | From Dedicated Credits Revenue, One-time                          | 9,200   |
| 2114 | From Revenue Transfers  | 131,700 |
| 2115 | From Revenue Transfers, One-time                                  | 18,000  |
| 2116 | Schedule of Programs:   |         |
| 2117 | Licensing & Background Checks                                     | 703,000 |
| 2118 | Internal Audit  | 100,900 |
| 2119 | Admin Hearings  | 43,400  |
| 2120 | Utah Developmental Disabilities Council                           | 19,100  |
| 2121 | ITEM 197 To Department of Health and Human Services - Health Care |         |



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|------|---|-----------|
| 2122 | Administration  |           |
| 2123 | From General Fund   | 336,000   |
| 2124 | From General Fund, One-time   | 39,200    |
| 2125 | From Federal Funds  | 1,426,500 |
| 2126 | From Federal Funds, One-time  | 165,000   |
| 2127 | From Expendable Receipts  | 169,200   |
| 2128 | From Expendable Receipts, One-time  | 19,200    |
| 2129 | From Hospital Provider Assessment Fund  | 3,700     |
| 2130 | From Hospital Provider Assessment Fund, One-time                                    | 400       |
| 2131 | From Medicaid Expansion Fund  | 48,400    |
| 2132 | From Medicaid Expansion Fund, One-time  | 5,400     |
| 2133 | From Nursing Care Facilities Provider Assessment Fund                               | 21,400    |
| 2134 | From Nursing Care Facilities Provider Assessment Fund, One-time                     | 2,500     |
| 2135 | From Revenue Transfers  | 159,200   |
| 2136 | From Revenue Transfers, One-time  | 18,500    |
| 2137 | Schedule of Programs:   |           |
| 2138 | Integrated Health Care Administration   | 1,906,200 |
| 2139 | Long-Term Services and Supports Administration                                      | 317,300   |
| 2140 | Provider Reimbursement Information System for Medicaid                              | 191,100   |
| 2141 | ITEM 198 To Department of Health and Human Services - Integrated Health             |           |
| 2142 | Care Services   |           |
| 2143 | From General Fund   | 2,585,400 |
| 2144 | From General Fund, One-time   | 191,000   |
| 2145 | From Federal Funds  | 39,600    |
| 2146 | From Federal Funds, One-time  | 5,500     |
| 2147 | From Dedicated Credits Revenue  | 192,600   |
| 2148 | From Dedicated Credits Revenue, One-time  | 14,000    |
| 2149 | From Expendable Receipts  | 500       |
| 2150 | From Expendable Receipts, One-time  | 100       |
| 2151 | From General Fund Restricted - Statewide Behavioral Health Crisis Response Account  |           |
| 2152 |   | 9,400     |
| 2153 | From General Fund Restricted - Statewide Behavioral Health Crisis Response Account, |           |
| 2154 | One-time  | 1,300     |
| 2155 | From Medicaid Expansion Fund  | 400       |
| 2156 | From Medicaid Expansion Fund, One-time  | 100       |
| 2157 | From General Fund Restricted - Tobacco Settlement Account                           | 400       |
| 2158 | From General Fund Restricted - Tobacco Settlement Account, One-time                 | 100       |
| 2159 | From Revenue Transfers  | 601,300   |

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| 2160 | From Revenue Transfers, One-time   | 43,700    |
| 2161 | Schedule of Programs:  |           |
| 2162 | Non-Medicaid Behavioral Health Treatment and Crisis Response                     |           |
| 2163 |  | 119,200   |
| 2164 | State Hospital   | 3,566,200 |
| 2165 | ITEM 199 To Department of Health and Human Services - Long-Term                  |           |
| 2166 | Services & Support   |           |
| 2167 | From General Fund  | 970,000   |
| 2168 | From General Fund, One-time  | 87,600    |
| 2169 | From Income Tax Fund   | 6,700     |
| 2170 | From Income Tax Fund, One-time   | 600       |
| 2171 | From Federal Funds   | 47,700    |
| 2172 | From Federal Funds, One-time   | 4,700     |
| 2173 | From Dedicated Credits Revenue   | 55,800    |
| 2174 | From Dedicated Credits Revenue, One-time   | 4,500     |
| 2175 | From Expendable Receipts   | 9,200     |
| 2176 | From Expendable Receipts, One-time   | 900       |
| 2177 | From General Fund Restricted - Division of Services for People with Disabilities |           |
| 2178 | Restricted Account   | 110,100   |
| 2179 | From General Fund Restricted - Division of Services for People with Disabilities |           |
| 2180 | Restricted Account, One-time   | 12,900    |
| 2181 | From Revenue Transfers   | 1,300,200 |
| 2182 | From Revenue Transfers, One-time   | 111,700   |
| 2183 | Schedule of Programs:  |           |
| 2184 | Adult Protective Services  | 197,900   |
| 2185 | Office of Public Guardian  | 49,500    |
| 2186 | Aging Waiver Services  | 16,100    |
| 2187 | Services for People with Disabilities  | 377,000   |
| 2188 | Community Supports Waiver Services   | 2,200     |
| 2189 | Utah State Developmental Center  | 2,079,900 |
| 2190 | ITEM 200 To Department of Health and Human Services - Public Health,             |           |
| 2191 | Prevention, and Epidemiology   |           |
| 2192 | From General Fund  | 99,100    |
| 2193 | From General Fund, One-time  | 10,700    |
| 2194 | From Federal Funds   | 1,698,100 |
| 2195 | From Federal Funds, One-time   | 175,000   |
| 2196 | From Dedicated Credits Revenue   | 1,400     |
| 2197 | From Dedicated Credits Revenue, One-time   | 100       |

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| 2198 | From Expendable Receipts  | 14,500    |
| 2199 | From Expendable Receipts, One-time  | 1,600     |
| 2200 | From General Fund Restricted - Tobacco Settlement Account                   | 50,600    |
| 2201 | From General Fund Restricted - Tobacco Settlement Account, One-time         | 6,600     |
| 2202 | From Revenue Transfers  | 79,600    |
| 2203 | From Revenue Transfers, One-time  | 9,600     |
| 2204 | Schedule of Programs:   |           |
| 2205 | Communicable Disease  | 1,401,900 |
| 2206 | Health Promotion and Prevention   | 541,900   |
| 2207 | Emergency Medical Services and Preparedness                                 | 162,300   |
| 2208 | Population Health   | 40,800    |
| 2209 | ITEM 201 To Department of Health and Human Services - Children, Youth,      |           |
| 2210 | & Families  |           |
| 2211 | From General Fund   | 3,458,900 |
| 2212 | From General Fund, One-time   | 373,500   |
| 2213 | From Income Tax Fund  | 22,700    |
| 2214 | From Income Tax Fund, One-time  | 2,400     |
| 2215 | From Federal Funds  | 1,348,600 |
| 2216 | From Federal Funds, One-time  | 147,700   |
| 2217 | From Dedicated Credits Revenue  | 9,400     |
| 2218 | From Dedicated Credits Revenue, One-time                                    | 1,100     |
| 2219 | From Expendable Receipts  | 1,300     |
| 2220 | From Expendable Receipts, One-time  | 100       |
| 2221 | From General Fund Restricted - Adult Autism Treatment Account               | 38,200    |
| 2222 | From General Fund Restricted - Adult Autism Treatment Account, One-time     |           |
| 2223 |   | 4,400     |
| 2224 | From General Fund Restricted - Victim Services Restricted Account           | 4,600     |
| 2225 | From General Fund Restricted - Victim Services Restricted Account, One-time |           |
| 2226 |   | 400       |
| 2227 | From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.                 | 2,800     |
| 2228 | From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-time       | 300       |
| 2229 | From Revenue Transfers  | 97,300    |
| 2230 | From Revenue Transfers, One-time  | 11,100    |
| 2231 | Schedule of Programs:   |           |
| 2232 | Child & Family Services   | 4,470,400 |
| 2233 | Domestic Violence   | 30,400    |
| 2234 | Child Abuse Prevention and Facility Services                                | 41,800    |
| 2235 | Children with Special Healthcare Needs                                      | 294,600   |

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| 2236 | Maternal & Child Health   | 189,200    |
| 2237 | Family Health   | 29,800     |
| 2238 | Office of Coordinated Care and Regional Supports                | 197,900    |
| 2239 | DCFS Selected Programs  | 70,700     |
| 2240 | Office of Early Childhood                                       | 200,000    |
| 2241 | ITEM 202 To Department of Health and Human Services - Office of |            |
| 2242 | Recovery Services   |            |
| 2243 | From General Fund   | 363,400    |
| 2244 | From General Fund, One-time                                     | 52,200     |
| 2245 | From Federal Funds  | 652,900    |
| 2246 | From Federal Funds, One-time                                    | 89,900     |
| 2247 | From Dedicated Credits Revenue                                  | 150,100    |
| 2248 | From Dedicated Credits Revenue, One-time                        | 20,100     |
| 2249 | From Expendable Receipts  | 89,300     |
| 2250 | From Expendable Receipts, One-time                              | 11,800     |
| 2251 | From Medicaid Expansion Fund                                    | 2,100      |
| 2252 | From Medicaid Expansion Fund, One-time                          | 400        |
| 2253 | From Revenue Transfers  | 91,600     |
| 2254 | From Revenue Transfers, One-time                                | 15,100     |
| 2255 | Schedule of Programs:   |            |
| 2256 | Recovery Services   | 234,300    |
| 2257 | Child Support Services  | 1,113,800  |
| 2258 | Children in Care Collections                                    | 29,200     |
| 2259 | Medical Collections   | 161,600    |
| 2260 | HIGHER EDUCATION  |            |
| 2261 | UNIVERSITY OF UTAH  |            |
| 2262 | ITEM 203 To University of Utah - Education and General          |            |
| 2263 | From Income Tax Fund  | 16,668,100 |
| 2264 | From Dedicated Credits Revenue                                  | 5,556,300  |
| 2265 | Schedule of Programs:   |            |
| 2266 | Operations and Maintenance                                      | 2,938,600  |
| 2267 | Instruction   | 11,092,700 |
| 2268 | Research  | 1,929,900  |
| 2269 | Public Service  | 605,800    |
| 2270 | Academic Support  | 1,393,600  |
| 2271 | Student Services  | 1,252,400  |
| 2272 | Institutional Support   | 3,011,400  |
| 2273 | ITEM 204 To University of Utah - School of Medicine             |            |

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| 2274 | From Income Tax Fund   | 1,485,100 |
| 2275 | From Dedicated Credits Revenue   | 494,900   |
| 2276 | Schedule of Programs:  |           |
| 2277 | School of Medicine   | 1,980,000 |
| 2278 | ITEM 205 To University of Utah - University Hospital                   |           |
| 2279 | From Income Tax Fund   | 452,700   |
| 2280 | Schedule of Programs:  |           |
| 2281 | Instruction  | 414,400   |
| 2282 | Public Service   | 38,300    |
| 2283 | ITEM 206 To University of Utah - School of Dentistry                   |           |
| 2284 | From Income Tax Fund   | 277,000   |
| 2285 | From Dedicated Credits Revenue   | 92,400    |
| 2286 | Schedule of Programs:  |           |
| 2287 | School of Dentistry  | 369,400   |
| 2288 | ITEM 207 To University of Utah - Special Projects                      |           |
| 2289 | From Income Tax Fund   | 339,400   |
| 2290 | Schedule of Programs:  |           |
| 2291 | Natural History Museum of Utah   | 41,000    |
| 2292 | Seismograph Stations   | 23,500    |
| 2293 | Red Butte Garden   | 4,700     |
| 2294 | Statewide TV Administration  | 100,400   |
| 2295 | Rocky Mountain Center for Occupational & Environmental Health          |           |
| 2296 |  | 54,200    |
| 2297 | Center on Aging  | 4,300     |
| 2298 | Poison Control Center  | 111,300   |
| 2299 | UTAH STATE UNIVERSITY  |           |
| 2300 | ITEM 208 To Utah State University - Education and General              |           |
| 2301 | From Income Tax Fund   | 8,427,100 |
| 2302 | From Dedicated Credits Revenue   | 2,809,600 |
| 2303 | Schedule of Programs:  |           |
| 2304 | Operations and Maintenance   | 1,335,100 |
| 2305 | Instruction  | 6,124,400 |
| 2306 | Research   | 164,500   |
| 2307 | Academic Support   | 1,139,500 |
| 2308 | Student Services   | 828,600   |
| 2309 | Institutional Support  | 1,572,400 |
| 2310 | Scholarships and Fellowships   | 72,200    |
| 2311 | ITEM 209 To Utah State University - USU - Eastern Career and Technical |           |

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| 2312 | Education   |           |           |
| 2313 | From Income Tax Fund  |           | 218,500   |
| 2314 | Schedule of Programs:   |           |           |
| 2315 | Instruction   | 56,500    |           |
| 2316 | Public Service  | 3,300     |           |
| 2317 | Academic Support  | 157,000   |           |
| 2318 | Custom Fit  | 1,700     |           |
| 2319 | ITEM 210 To Utah State University - Veterinary Medicine       |           |           |
| 2320 | From Income Tax Fund  |           | 131,400   |
| 2321 | From Dedicated Credits Revenue                                |           | 43,900    |
| 2322 | Schedule of Programs:   |           |           |
| 2323 | Instruction   | 37,700    |           |
| 2324 | Academic Support  | 137,200   |           |
| 2325 | Operations and Maintenance                                    | 400       |           |
| 2326 | ITEM 211 To Utah State University - Special Projects          |           |           |
| 2327 | From Income Tax Fund  |           | 1,376,400 |
| 2328 | Schedule of Programs:   |           |           |
| 2329 | Agriculture Experiment Station                                | 499,100   |           |
| 2330 | Cooperative Extension   | 742,800   |           |
| 2331 | Prehistoric Museum  | 15,500    |           |
| 2332 | Water Research Laboratory                                     | 119,000   |           |
| 2333 | WEBER STATE UNIVERSITY  |           |           |
| 2334 | ITEM 212 To Weber State University - Education and General    |           |           |
| 2335 | From Income Tax Fund  |           | 4,437,400 |
| 2336 | From Dedicated Credits Revenue                                |           | 1,479,400 |
| 2337 | Schedule of Programs:   |           |           |
| 2338 | Operations and Maintenance                                    | 500,500   |           |
| 2339 | Instruction   | 2,650,500 |           |
| 2340 | Research  | 6,100     |           |
| 2341 | Public Service  | 16,200    |           |
| 2342 | Academic Support  | 621,200   |           |
| 2343 | Student Services  | 516,900   |           |
| 2344 | Institutional Support   | 1,549,500 |           |
| 2345 | Scholarships and Fellowships                                  | 55,900    |           |
| 2346 | ITEM 213 To Weber State University - Special Projects         |           |           |
| 2347 | From Income Tax Fund  |           | 35,400    |
| 2348 | Schedule of Programs:   |           |           |
| 2349 | Rocky Mountain Center for Occupational & Environmental Health |           |           |

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| 2350 |  | 35,400    |
| 2351 | SOUTHERN UTAH UNIVERSITY                                     |           |
| 2352 | ITEM 214 To Southern Utah University - Education and General |           |
| 2353 | From Income Tax Fund   | 2,832,800 |
| 2354 | From Dedicated Credits Revenue                               | 944,400   |
| 2355 | Schedule of Programs:  |           |
| 2356 | Operations and Maintenance                                   | 344,000   |
| 2357 | Instruction  | 1,464,900 |
| 2358 | Public Service   | 14,600    |
| 2359 | Academic Support   | 452,100   |
| 2360 | Student Services   | 501,600   |
| 2361 | Institutional Support  | 769,900   |
| 2362 | Scholarships and Fellowships                                 | 230,100   |
| 2363 | ITEM 215 To Southern Utah University - Special Projects      |           |
| 2364 | From Income Tax Fund   | 4,700     |
| 2365 | Schedule of Programs:  |           |
| 2366 | Rural Health   | 4,700     |
| 2367 | UTAH VALLEY UNIVERSITY                                       |           |
| 2368 | ITEM 216 To Utah Valley University - Education and General   |           |
| 2369 | From Income Tax Fund   | 7,186,600 |
| 2370 | From Dedicated Credits Revenue                               | 2,395,700 |
| 2371 | Schedule of Programs:  |           |
| 2372 | Operations and Maintenance                                   | 1,006,400 |
| 2373 | Instruction  | 4,280,400 |
| 2374 | Public Service   | 26,000    |
| 2375 | Academic Support   | 1,158,500 |
| 2376 | Student Services   | 881,400   |
| 2377 | Institutional Support  | 2,161,700 |
| 2378 | Scholarships and Fellowships                                 | 67,900    |
| 2379 | ITEM 217 To Utah Valley University - Special Projects        |           |
| 2380 | From Income Tax Fund   | 141,100   |
| 2381 | Schedule of Programs:  |           |
| 2382 | Fire and Rescue Training                                     | 141,100   |
| 2383 | SNOW COLLEGE   |           |
| 2384 | ITEM 218 To Snow College - Education and General             |           |
| 2385 | From Income Tax Fund   | 1,081,800 |
| 2386 | From Dedicated Credits Revenue                               | 360,500   |
| 2387 | Schedule of Programs:  |           |

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| 2388 | Operations and Maintenance                                      | 255,400   |           |
| 2389 | Instruction   | 571,700   |           |
| 2390 | Public Service  | 12,000    |           |
| 2391 | Academic Support  | 130,000   |           |
| 2392 | Student Services  | 164,800   |           |
| 2393 | Institutional Support   | 306,200   |           |
| 2394 | Scholarships and Fellowships                                    | 2,200     |           |
| 2395 | ITEM 219 To Snow College - Career and Technical Education       |           |           |
| 2396 | From Income Tax Fund  |           | 132,600   |
| 2397 | Schedule of Programs:   |           |           |
| 2398 | Instruction   | 71,100    |           |
| 2399 | Academic Support  | 6,400     |           |
| 2400 | Student Services  | 12,600    |           |
| 2401 | Institutional Support   | 36,000    |           |
| 2402 | Custom Fit  | 6,500     |           |
| 2403 | UTAH TECH UNIVERSITY  |           |           |
| 2404 | ITEM 220 To Utah Tech University - Education and General        |           |           |
| 2405 | From Income Tax Fund  |           | 2,325,500 |
| 2406 | From Dedicated Credits Revenue                                  |           | 775,200   |
| 2407 | Schedule of Programs:   |           |           |
| 2408 | Instruction   | 1,155,500 |           |
| 2409 | Public Service  | 50,600    |           |
| 2410 | Academic Support  | 358,100   |           |
| 2411 | Student Services  | 363,900   |           |
| 2412 | Institutional Support   | 875,800   |           |
| 2413 | Operations and Maintenance                                      | 295,100   |           |
| 2414 | Scholarships and Fellowships                                    | 1,700     |           |
| 2415 | ITEM 221 To Utah Tech University - Special Projects             |           |           |
| 2416 | From Income Tax Fund  |           | 1,500     |
| 2417 | Schedule of Programs:   |           |           |
| 2418 | Zion Park Amphitheater  | 1,500     |           |
| 2419 | SALT LAKE COMMUNITY COLLEGE                                     |           |           |
| 2420 | ITEM 222 To Salt Lake Community College - Education and General |           |           |
| 2421 | From Income Tax Fund  |           | 4,007,600 |
| 2422 | From Dedicated Credits Revenue                                  |           | 1,336,300 |
| 2423 | Schedule of Programs:   |           |           |
| 2424 | Operations and Maintenance                                      | 662,500   |           |
| 2425 | Instruction   | 2,304,300 |           |



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| 2426 | Public Service  | 4,700     |         |
| 2427 | Academic Support  | 362,400   |         |
| 2428 | Student Services  | 586,200   |         |
| 2429 | Institutional Support   | 1,386,600 |         |
| 2430 | Scholarships and Fellowships                                      | 37,200    |         |
| 2431 | ITEM 223 To Salt Lake Community College - Career and Technical    |           |         |
| 2432 | Education   |           |         |
| 2433 | From Income Tax Fund  |           | 359,400 |
| 2434 | Schedule of Programs:   |           |         |
| 2435 | Instruction   | 226,300   |         |
| 2436 | Academic Support  | 18,700    |         |
| 2437 | Student Services  | 44,200    |         |
| 2438 | Institutional Support   | 36,300    |         |
| 2439 | Operations and Maintenance  | 27,300    |         |
| 2440 | Scholarships and Fellowships                                      | 2,200     |         |
| 2441 | Custom Fit  | 4,400     |         |
| 2442 | UTAH BOARD OF HIGHER EDUCATION                                    |           |         |
| 2443 | ITEM 224 To Utah Board of Higher Education - Administration       |           |         |
| 2444 | From General Fund   |           | 89,500  |
| 2445 | From Income Tax Fund  |           | 645,400 |
| 2446 | Schedule of Programs:   |           |         |
| 2447 | Administration  | 665,400   |         |
| 2448 | Utah Data Research Center   | 69,500    |         |
| 2449 | ITEM 225 To Utah Board of Higher Education - Talent Ready Utah    |           |         |
| 2450 | From Income Tax Fund  |           | 38,200  |
| 2451 | Schedule of Programs:   |           |         |
| 2452 | Talent Ready Utah   | 38,200    |         |
| 2453 | BRIDGERLAND TECHNICAL COLLEGE                                     |           |         |
| 2454 | ITEM 226 To Bridgerland Technical College - Education and General |           |         |
| 2455 | From Income Tax Fund  |           | 677,100 |
| 2456 | Schedule of Programs:   |           |         |
| 2457 | Instruction   | 392,900   |         |
| 2458 | Public Service  | 1,800     |         |
| 2459 | Academic Support  | 15,200    |         |
| 2460 | Student Services  | 33,100    |         |
| 2461 | Institutional Support   | 129,600   |         |
| 2462 | Operations and Maintenance  | 91,800    |         |
| 2463 | Custom Fit  | 12,700    |         |

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| 2464 | DAVIS TECHNICAL COLLEGE  |         |         |
| 2465 | ITEM 227 To Davis Technical College - Education and General        |         |         |
| 2466 | From Income Tax Fund   |         | 880,200 |
| 2467 | Schedule of Programs:  |         |         |
| 2468 | Instruction  | 339,800 |         |
| 2469 | Academic Support   | 244,500 |         |
| 2470 | Student Services   | 91,100  |         |
| 2471 | Institutional Support  | 117,600 |         |
| 2472 | Operations and Maintenance   | 81,500  |         |
| 2473 | Scholarships and Fellowships                                       | 4,200   |         |
| 2474 | Custom Fit   | 1,500   |         |
| 2475 | DIXIE TECHNICAL COLLEGE  |         |         |
| 2476 | ITEM 228 To Dixie Technical College - Education and General        |         |         |
| 2477 | From Income Tax Fund   |         | 442,700 |
| 2478 | Schedule of Programs:  |         |         |
| 2479 | Instruction  | 216,100 |         |
| 2480 | Public Service   | 1,300   |         |
| 2481 | Academic Support   | 13,300  |         |
| 2482 | Student Services   | 35,900  |         |
| 2483 | Institutional Support  | 100,100 |         |
| 2484 | Operations and Maintenance   | 65,000  |         |
| 2485 | Scholarships and Fellowships                                       | 5,600   |         |
| 2486 | Custom Fit   | 5,400   |         |
| 2487 | MOUNTAINLAND TECHNICAL COLLEGE                                     |         |         |
| 2488 | ITEM 229 To Mountainland Technical College - Education and General |         |         |
| 2489 | From Income Tax Fund   |         | 941,500 |
| 2490 | Schedule of Programs:  |         |         |
| 2491 | Instruction  | 432,900 |         |
| 2492 | Academic Support   | 96,500  |         |
| 2493 | Student Services   | 69,400  |         |
| 2494 | Institutional Support  | 203,100 |         |
| 2495 | Operations and Maintenance   | 125,900 |         |
| 2496 | Custom Fit   | 13,700  |         |
| 2497 | OGDEN-WEBER TECHNICAL COLLEGE                                      |         |         |
| 2498 | ITEM 230 To Ogden-Weber Technical College - Education and General  |         |         |
| 2499 | From Income Tax Fund   |         | 588,200 |
| 2500 | Schedule of Programs:  |         |         |
| 2501 | Instruction  | 295,400 |         |

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| 2502 | Academic Support   | 33,000  |         |
| 2503 | Student Services   | 85,900  |         |
| 2504 | Institutional Support  | 123,300 |         |
| 2505 | Operations and Maintenance   | 50,600  |         |
| 2506 | SOUTHWEST TECHNICAL COLLEGE  |         |         |
| 2507 | ITEM 231 To Southwest Technical College - Education and General    |         |         |
| 2508 | From Income Tax Fund   |         | 247,800 |
| 2509 | Schedule of Programs:  |         |         |
| 2510 | Instruction  | 101,400 |         |
| 2511 | Academic Support   | 20,800  |         |
| 2512 | Student Services   | 20,100  |         |
| 2513 | Institutional Support  | 64,200  |         |
| 2514 | Operations and Maintenance   | 34,000  |         |
| 2515 | Scholarships and Fellowships                                       | 400     |         |
| 2516 | Custom Fit   | 6,900   |         |
| 2517 | TOOELE TECHNICAL COLLEGE   |         |         |
| 2518 | ITEM 232 To Tooele Technical College - Education and General       |         |         |
| 2519 | From Income Tax Fund   |         | 267,700 |
| 2520 | Schedule of Programs:  |         |         |
| 2521 | Instruction  | 126,300 |         |
| 2522 | Student Services   | 48,500  |         |
| 2523 | Institutional Support  | 62,400  |         |
| 2524 | Operations and Maintenance   | 23,600  |         |
| 2525 | Custom Fit   | 6,900   |         |
| 2526 | UINTAH BASIN TECHNICAL COLLEGE                                     |         |         |
| 2527 | ITEM 233 To Uintah Basin Technical College - Education and General |         |         |
| 2528 | From Income Tax Fund   |         | 407,700 |
| 2529 | Schedule of Programs:  |         |         |
| 2530 | Instruction  | 213,300 |         |
| 2531 | Student Services   | 22,000  |         |
| 2532 | Institutional Support  | 104,400 |         |
| 2533 | Operations and Maintenance   | 58,100  |         |
| 2534 | Custom Fit   | 9,900   |         |
| 2535 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY          |         |         |
| 2536 | DEPARTMENT OF AGRICULTURE AND FOOD                                 |         |         |
| 2537 | ITEM 234 To Department of Agriculture and Food - Administration    |         |         |
| 2538 | From General Fund  |         | 125,700 |
| 2539 | From General Fund, One-time  |         | 8,500   |

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| 2540 | From Federal Funds   | 14,800  |
| 2541 | From Federal Funds, One-time   | 900     |
| 2542 | From Dedicated Credits Revenue   | 10,100  |
| 2543 | From Dedicated Credits Revenue, One-time                                     | 500     |
| 2544 | From Revenue Transfers   | 3,200   |
| 2545 | From Revenue Transfers, One-time   | 300     |
| 2546 | Schedule of Programs:  |         |
| 2547 | Commissioner's Office  | 97,200  |
| 2548 | Administrative Services  | 66,800  |
| 2549 | ITEM 235 To Department of Agriculture and Food - Animal Industry             |         |
| 2550 | From General Fund  | 169,500 |
| 2551 | From General Fund, One-time  | 12,200  |
| 2552 | From Income Tax Fund   | 6,500   |
| 2553 | From Income Tax Fund, One-time   | 600     |
| 2554 | From Federal Funds   | 95,900  |
| 2555 | From Federal Funds, One-time   | 7,700   |
| 2556 | From Dedicated Credits Revenue   | 4,200   |
| 2557 | From Dedicated Credits Revenue, One-time                                     | 300     |
| 2558 | From General Fund Restricted - Horse Racing                                  | 200     |
| 2559 | From General Fund Restricted - Livestock Brand                               | 68,300  |
| 2560 | From General Fund Restricted - Livestock Brand, One-time                     | 4,400   |
| 2561 | Schedule of Programs:  |         |
| 2562 | Animal Health  | 160,500 |
| 2563 | Brand Inspection   | 90,500  |
| 2564 | Meat Inspection  | 118,200 |
| 2565 | Horse Racing Commission  | 600     |
| 2566 | ITEM 236 To Department of Agriculture and Food - Invasive Species            |         |
| 2567 | Mitigation   |         |
| 2568 | From Federal Funds   | 1,600   |
| 2569 | From Federal Funds, One-time   | 200     |
| 2570 | From General Fund Restricted - Invasive Species Mitigation Account           | 24,100  |
| 2571 | From General Fund Restricted - Invasive Species Mitigation Account, One-time |         |
| 2572 |  | 1,800   |
| 2573 | Schedule of Programs:  |         |
| 2574 | Invasive Species Mitigation  | 27,700  |
| 2575 | ITEM 237 To Department of Agriculture and Food - Marketing and               |         |
| 2576 | Development  |         |
| 2577 | From General Fund  | 38,700  |

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| 2578 | From General Fund, One-time   | 1,900   |
| 2579 | From Federal Funds  | 16,400  |
| 2580 | From Federal Funds, One-time  | 800     |
| 2581 | From Dedicated Credits Revenue  | 1,200   |
| 2582 | From Dedicated Credits Revenue, One-time                                    | 100     |
| 2583 | Schedule of Programs:   |         |
| 2584 | Marketing and Development   | 59,100  |
| 2585 | ITEM 238 To Department of Agriculture and Food - Plant Industry             |         |
| 2586 | From General Fund   | 8,700   |
| 2587 | From General Fund, One-time   | 500     |
| 2588 | From Federal Funds  | 77,600  |
| 2589 | From Federal Funds, One-time  | 9,100   |
| 2590 | From Dedicated Credits Revenue  | 214,900 |
| 2591 | From Dedicated Credits Revenue, One-time                                    | 25,000  |
| 2592 | From Revenue Transfers  | 1,100   |
| 2593 | From Revenue Transfers, One-time  | 100     |
| 2594 | Schedule of Programs:   |         |
| 2595 | Plant Industry Administration   | 89,400  |
| 2596 | Grain Lab   | 10,400  |
| 2597 | Insect, Phyto, and Nursery  | 54,500  |
| 2598 | Pesticide   | 73,500  |
| 2599 | Feed, Fertilizer, and Seed  | 63,300  |
| 2600 | Organics  | 45,900  |
| 2601 | ITEM 239 To Department of Agriculture and Food - Predatory Animal           |         |
| 2602 | Control   |         |
| 2603 | From General Fund   | 56,000  |
| 2604 | From General Fund, One-time   | 4,300   |
| 2605 | From Revenue Transfers  | 26,000  |
| 2606 | From Revenue Transfers, One-time  | 2,300   |
| 2607 | From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention           | 15,100  |
| 2608 | From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-time |         |
| 2609 |   | 1,900   |
| 2610 | Schedule of Programs:   |         |
| 2611 | Predatory Animal Control  | 105,600 |
| 2612 | ITEM 240 To Department of Agriculture and Food - Rangeland Improvement      |         |
| 2613 | From General Fund   | 55,600  |
| 2614 | From General Fund, One-time   | 4,200   |
| 2615 | From Gen. Fund Rest. - Rangeland Improvement Account                        | 28,600  |

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| 2616 | From Gen. Fund Rest. - Rangeland Improvement Account, One-time         | 6,100   |
| 2617 | From Revenue Transfers   | 10,300  |
| 2618 | From Revenue Transfers, One-time                                       | 1,200   |
| 2619 | Schedule of Programs:  |         |
| 2620 | Rangeland Improvement Projects   | 34,700  |
| 2621 | Grazing Improvement Program Administration                             | 71,300  |
| 2622 | ITEM 241 To Department of Agriculture and Food - Regulatory Services   |         |
| 2623 | From General Fund  | 40,400  |
| 2624 | From General Fund, One-time  | 3,300   |
| 2625 | From Federal Funds   | 60,500  |
| 2626 | From Federal Funds, One-time   | 5,900   |
| 2627 | From Dedicated Credits Revenue   | 217,700 |
| 2628 | From Dedicated Credits Revenue, One-time                               | 19,800  |
| 2629 | Schedule of Programs:  |         |
| 2630 | Regulatory Services Administration                                     | 118,600 |
| 2631 | Bedding & Upholstered  | 16,300  |
| 2632 | Weights & Measures   | 76,000  |
| 2633 | Food Inspection  | 109,600 |
| 2634 | Dairy Inspection   | 27,100  |
| 2635 | ITEM 242 To Department of Agriculture and Food - Resource Conservation |         |
| 2636 | From General Fund  | 221,700 |
| 2637 | From General Fund, One-time  | 42,300  |
| 2638 | From Federal Funds   | 55,700  |
| 2639 | From Federal Funds, One-time   | 11,000  |
| 2640 | From Dedicated Credits Revenue   | 1,100   |
| 2641 | From Dedicated Credits Revenue, One-time                               | 200     |
| 2642 | From Revenue Transfers   | 40,500  |
| 2643 | From Revenue Transfers, One-time                                       | 8,100   |
| 2644 | Schedule of Programs:  |         |
| 2645 | Conservation Administration  | 122,300 |
| 2646 | Conservation Districts   | 39,100  |
| 2647 | Water Quantity   | 95,600  |
| 2648 | Water Quality  | 65,100  |
| 2649 | Soil Health  | 49,100  |
| 2650 | Salinity   | 4,100   |
| 2651 | Easements and Loan Projects  | 5,300   |
| 2652 | ITEM 243 To Department of Agriculture and Food - Industrial Hemp       |         |
| 2653 | From Dedicated Credits Revenue   | 84,700  |

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| 2654 | From Dedicated Credits Revenue, One-time                               |         | 3,600   |
| 2655 | Schedule of Programs:  |         |         |
| 2656 | Industrial Hemp  | 88,300  |         |
| 2657 | ITEM 244 To Department of Agriculture and Food - Analytical Laboratory |         |         |
| 2658 | From General Fund  |         | 46,400  |
| 2659 | From General Fund, One-time  |         | 3,800   |
| 2660 | From Federal Funds   |         | 2,300   |
| 2661 | From Federal Funds, One-time   |         | 200     |
| 2662 | From Dedicated Credits Revenue   |         | 17,200  |
| 2663 | From Dedicated Credits Revenue, One-time                               |         | 1,400   |
| 2664 | Schedule of Programs:  |         |         |
| 2665 | Analytical Laboratory  | 71,300  |         |
| 2666 | DEPARTMENT OF ENVIRONMENTAL QUALITY                                    |         |         |
| 2667 | ITEM 245 To Department of Environmental Quality - Drinking Water       |         |         |
| 2668 | From General Fund  |         | 187,400 |
| 2669 | From General Fund, One-time  |         | 27,800  |
| 2670 | From Dedicated Credits Revenue   |         | 30,700  |
| 2671 | From Dedicated Credits Revenue, One-time                               |         | 4,400   |
| 2672 | From Water Dev. Security Fund - Drinking Water Loan Prog.              |         | 112,500 |
| 2673 | From Water Dev. Security Fund - Drinking Water Loan Prog., One-time    |         | 15,000  |
| 2674 | From Water Dev. Security Fund - Drinking Water Orig. Fee               |         | 34,900  |
| 2675 | From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time     |         | 4,200   |
| 2676 | Schedule of Programs:  |         |         |
| 2677 | Drinking Water Administration  | 71,700  |         |
| 2678 | Safe Drinking Water Act  | 121,100 |         |
| 2679 | System Assistance  | 158,400 |         |
| 2680 | State Revolving Fund   | 65,700  |         |
| 2681 | ITEM 246 To Department of Environmental Quality - Environmental        |         |         |
| 2682 | Response and Remediation   |         |         |
| 2683 | From General Fund  |         | 173,300 |
| 2684 | From General Fund, One-time  |         | 32,100  |
| 2685 | From Dedicated Credits Revenue   |         | 61,300  |
| 2686 | From Dedicated Credits Revenue, One-time                               |         | 7,100   |
| 2687 | From General Fund Restricted - Petroleum Storage Tank                  |         | 9,000   |
| 2688 | From General Fund Restricted - Petroleum Storage Tank, One-time        |         | 1,300   |
| 2689 | From Petroleum Storage Tank Cleanup Fund                               |         | 16,200  |
| 2690 | From Petroleum Storage Tank Cleanup Fund, One-time                     |         | 2,900   |
| 2691 | From Petroleum Storage Tank Trust Fund                                 |         | 126,800 |

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| 2692 | From Petroleum Storage Tank Trust Fund, One-time                       | 16,900  |
| 2693 | From General Fund Restricted - Voluntary Cleanup                       | 42,800  |
| 2694 | From General Fund Restricted - Voluntary Cleanup, One-time             | 8,800   |
| 2695 | Schedule of Programs:  |         |
| 2696 | Environmental Response and Remediation                                 | 78,300  |
| 2697 | Voluntary Cleanup  | 51,600  |
| 2698 | CERCLA   | 140,700 |
| 2699 | Tank Public Assistance   | 10,300  |
| 2700 | Petroleum Storage Tank Cleanup   | 107,500 |
| 2701 | Petroleum Storage Tank Compliance                                      | 110,100 |
| 2702 | ITEM 247 To Department of Environmental Quality - Executive Director's |         |
| 2703 | Office   |         |
| 2704 | From General Fund  | 159,800 |
| 2705 | From General Fund, One-time  | 12,700  |
| 2706 | From Dedicated Credits Revenue   | 3,800   |
| 2707 | From Dedicated Credits Revenue, One-time                               | 500     |
| 2708 | From General Fund Restricted - Environmental Quality                   | 41,300  |
| 2709 | From General Fund Restricted - Environmental Quality, One-time         | 2,400   |
| 2710 | Schedule of Programs:  |         |
| 2711 | Executive Director Office Administration                               | 216,100 |
| 2712 | Radon  | 4,400   |
| 2713 | ITEM 248 To Department of Environmental Quality - Waste Management     |         |
| 2714 | and Radiation Control  |         |
| 2715 | From Dedicated Credits Revenue   | 108,800 |
| 2716 | From Dedicated Credits Revenue, One-time                               | 11,100  |
| 2717 | From Expendable Receipts   | 8,500   |
| 2718 | From Expendable Receipts, One-time                                     | 1,900   |
| 2719 | From General Fund Restricted - Environmental Quality                   | 357,600 |
| 2720 | From General Fund Restricted - Environmental Quality, One-time         | 37,400  |
| 2721 | From Gen. Fund Rest. - Used Oil Collection Administration              | 32,700  |
| 2722 | From Gen. Fund Rest. - Used Oil Collection Administration, One-time    | 5,300   |
| 2723 | From Waste Tire Recycling Fund   | 17,200  |
| 2724 | From Waste Tire Recycling Fund, One-time                               | 3,200   |
| 2725 | Schedule of Programs:  |         |
| 2726 | Hazardous Waste  | 215,200 |
| 2727 | Solid Waste  | 74,800  |
| 2728 | Radiation  | 102,900 |
| 2729 | Low Level Radioactive Waste  | 86,100  |



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| 2730 | WIPP   | 10,400  |
| 2731 | Used Oil   | 40,400  |
| 2732 | Waste Tire   | 20,400  |
| 2733 | X-Ray  | 33,500  |
| 2734 | ITEM 249 To Department of Environmental Quality - Water Quality                      |         |
| 2735 | From General Fund  | 242,400 |
| 2736 | From General Fund, One-time  | 24,000  |
| 2737 | From Dedicated Credits Revenue   | 148,400 |
| 2738 | From Dedicated Credits Revenue, One-time   | 12,300  |
| 2739 | From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining  |         |
| 2740 |  | 5,500   |
| 2741 | From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining, |         |
| 2742 | One-time   | 500     |
| 2743 | From Revenue Transfers   | 5,700   |
| 2744 | From Revenue Transfers, One-time   | 800     |
| 2745 | From Gen. Fund Rest. - Underground Wastewater System                                 | 2,200   |
| 2746 | From Gen. Fund Rest. - Underground Wastewater System, One-time                       | 700     |
| 2747 | From Water Dev. Security Fund - Utah Wastewater Loan Prog.                           | 109,000 |
| 2748 | From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time                 | 10,300  |
| 2749 | From Water Dev. Security Fund - Water Quality Orig. Fee                              | 7,200   |
| 2750 | From Water Dev. Security Fund - Water Quality Orig. Fee, One-time                    | 700     |
| 2751 | Schedule of Programs:  |         |
| 2752 | Water Quality Support  | 151,000 |
| 2753 | Water Quality Protection   | 216,500 |
| 2754 | Water Quality Permits  | 199,300 |
| 2755 | Onsite Wastewater  | 2,900   |
| 2756 | ITEM 250 To Department of Environmental Quality - Air Quality                        |         |
| 2757 | From General Fund  | 358,400 |
| 2758 | From General Fund, One-time  | 33,200  |
| 2759 | From Dedicated Credits Revenue   | 336,700 |
| 2760 | From Dedicated Credits Revenue, One-time   | 27,400  |
| 2761 | From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining    |         |
| 2762 |  | 40,000  |
| 2763 | From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,   |         |
| 2764 | One-time   | 3,100   |
| 2765 | From Clean Fuel Conversion Fund  | 8,900   |
| 2766 | From Clean Fuel Conversion Fund, One-time  | 1,000   |
| 2767 | Schedule of Programs:  |         |

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| 2768 | Air Quality Administration  | 82,100  |
| 2769 | Planning  | 293,200 |
| 2770 | Compliance  | 250,500 |
| 2771 | Permitting  | 182,900 |
| 2772 | DEPARTMENT OF NATURAL RESOURCES   |         |
| 2773 | ITEM 251 To Department of Natural Resources - Administration            |         |
| 2774 | From General Fund   | 242,000 |
| 2775 | From General Fund, One-time   | 11,600  |
| 2776 | Schedule of Programs:   |         |
| 2777 | Administrative Services   | 88,500  |
| 2778 | Executive Director  | 136,600 |
| 2779 | Law Enforcement   | 12,500  |
| 2780 | Public Information Office   | 16,000  |
| 2781 | ITEM 252 To Department of Natural Resources - Contributed Research      |         |
| 2782 | From Expendable Receipts  | 1,700   |
| 2783 | Schedule of Programs:   |         |
| 2784 | Contributed Research  | 1,700   |
| 2785 | ITEM 253 To Department of Natural Resources - Cooperative Agreements    |         |
| 2786 | From Federal Funds  | 106,500 |
| 2787 | From Federal Funds, One-time  | 5,900   |
| 2788 | From Expendable Receipts  | 38,700  |
| 2789 | From Expendable Receipts, One-time                                      | 2,300   |
| 2790 | From Revenue Transfers  | 24,400  |
| 2791 | From Revenue Transfers, One-time  | 1,600   |
| 2792 | Schedule of Programs:   |         |
| 2793 | Federal Agreements  | 112,400 |
| 2794 | State Agreements  | 26,000  |
| 2795 | Other Agreements  | 41,000  |
| 2796 | ITEM 254 To Department of Natural Resources - Forestry, Fire, and State |         |
| 2797 | Lands   |         |
| 2798 | From General Fund   | 397,300 |
| 2799 | From General Fund, One-time   | 33,000  |
| 2800 | From Federal Funds  | 278,700 |
| 2801 | From Federal Funds, One-time  | 24,600  |
| 2802 | From Dedicated Credits Revenue  | 457,200 |
| 2803 | From Dedicated Credits Revenue, One-time                                | 39,500  |
| 2804 | From General Fund Restricted - Sovereign Lands Management               | 75,800  |
| 2805 | From General Fund Restricted - Sovereign Lands Management, One-time     | 6,700   |

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| 2806 | From Revenue Transfers  | 48,600  |
| 2807 | From Revenue Transfers, One-time  | 4,100   |
| 2808 | Schedule of Programs:   |         |
| 2809 | Division Administration   | 100,400 |
| 2810 | Fire Management   | 136,600 |
| 2811 | Fire Suppression Emergencies  | 80,400  |
| 2812 | Forest Management   | 65,200  |
| 2813 | Lands Management  | 82,600  |
| 2814 | Lone Peak Center  | 314,000 |
| 2815 | Program Delivery  | 586,300 |
| 2816 | ITEM 255 To Department of Natural Resources - Oil, Gas, and Mining              |         |
| 2817 | From Federal Funds  | 189,200 |
| 2818 | From Federal Funds, One-time  | 16,500  |
| 2819 | From Dedicated Credits Revenue  | 12,800  |
| 2820 | From Dedicated Credits Revenue, One-time  | 1,100   |
| 2821 | From General Fund Restricted - GFR - Division of Oil, Gas, and Mining           | 143,300 |
| 2822 | From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time |         |
| 2823 |   | 10,400  |
| 2824 | From Gen. Fund Rest. - Oil & Gas Conservation Account                           | 244,000 |
| 2825 | From Gen. Fund Rest. - Oil & Gas Conservation Account, One-time                 | 19,200  |
| 2826 | Schedule of Programs:   |         |
| 2827 | Abandoned Mine  | 84,300  |
| 2828 | Administration  | 148,500 |
| 2829 | Coal Program  | 81,600  |
| 2830 | Minerals Reclamation  | 66,700  |
| 2831 | Oil and Gas Program   | 255,400 |
| 2832 | ITEM 256 To Department of Natural Resources - Species Protection                |         |
| 2833 | From General Fund Restricted - Species Protection                               | 100,400 |
| 2834 | From General Fund Restricted - Species Protection, One-time                     | 7,400   |
| 2835 | Schedule of Programs:   |         |
| 2836 | Species Protection  | 107,800 |
| 2837 | ITEM 257 To Department of Natural Resources - Utah Geological Survey            |         |
| 2838 | From General Fund   | 273,200 |
| 2839 | From General Fund, One-time   | 22,200  |
| 2840 | From Federal Funds  | 85,000  |
| 2841 | From Federal Funds, One-time  | 6,900   |
| 2842 | From Dedicated Credits Revenue  | 55,800  |
| 2843 | From Dedicated Credits Revenue, One-time  | 2,400   |

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| 2844 | From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted |         |
| 2845 | Account   | 36,700  |
| 2846 | From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted |         |
| 2847 | Account, One-time   | 3,000   |
| 2848 | From General Fund Restricted - Mineral Lease  | 101,800 |
| 2849 | From General Fund Restricted - Mineral Lease, One-time                                | 9,400   |
| 2850 | From Gen. Fund Rest. - Land Exchange Distribution Account                             | 1,300   |
| 2851 | From Gen. Fund Rest. - Land Exchange Distribution Account, One-time                   | 100     |
| 2852 | From Revenue Transfers  | 51,800  |
| 2853 | From Revenue Transfers, One-time  | 6,500   |
| 2854 | Schedule of Programs:   |         |
| 2855 | Administration  | 57,100  |
| 2856 | Energy and Minerals   | 143,100 |
| 2857 | Geologic Hazards  | 93,700  |
| 2858 | Geologic Information and Outreach   | 133,300 |
| 2859 | Geologic Mapping  | 116,000 |
| 2860 | Groundwater   | 112,900 |
| 2861 | ITEM 258 To Department of Natural Resources - Water Resources                         |         |
| 2862 | From General Fund   | 283,300 |
| 2863 | From General Fund, One-time   | 21,700  |
| 2864 | From Federal Funds  | 19,900  |
| 2865 | From Federal Funds, One-time  | 2,500   |
| 2866 | From Dedicated Credits Revenue  | 100     |
| 2867 | From Water Resources Conservation and Development Fund                                | 134,100 |
| 2868 | From Water Resources Conservation and Development Fund, One-time                      | 9,500   |
| 2869 | Schedule of Programs:   |         |
| 2870 | Administration  | 50,800  |
| 2871 | Cloud Seeding   | 5,500   |
| 2872 | Construction  | 187,200 |
| 2873 | Interstate Streams  | 31,900  |
| 2874 | Planning  | 195,700 |
| 2875 | ITEM 259 To Department of Natural Resources - Water Rights                            |         |
| 2876 | From General Fund   | 517,500 |
| 2877 | From General Fund, One-time   | 39,100  |
| 2878 | From Federal Funds  | 8,400   |
| 2879 | From Federal Funds, One-time  | 600     |
| 2880 | From Dedicated Credits Revenue  | 92,000  |
| 2881 | From Dedicated Credits Revenue, One-time  | 4,600   |

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| 2882 | From General Fund Restricted - Water Rights Restricted Account                | 210,400   |
| 2883 | From General Fund Restricted - Water Rights Restricted Account, One-time      |           |
| 2884 |   | 16,700    |
| 2885 | Schedule of Programs:   |           |
| 2886 | Adjudication  | 204,100   |
| 2887 | Administration  | 85,100    |
| 2888 | Applications and Records  | 326,400   |
| 2889 | Dam Safety  | 80,900    |
| 2890 | Field Services  | 120,900   |
| 2891 | Technical Services  | 71,900    |
| 2892 | ITEM 260 To Department of Natural Resources - Watershed Restoration           |           |
| 2893 | From General Fund   | 9,700     |
| 2894 | From General Fund, One-time   | 700       |
| 2895 | From Dedicated Credits Revenue  | 300       |
| 2896 | Schedule of Programs:   |           |
| 2897 | Watershed Restoration   | 10,700    |
| 2898 | ITEM 261 To Department of Natural Resources - Wildlife Resources              |           |
| 2899 | From General Fund   | 396,100   |
| 2900 | From General Fund, One-time   | 25,400    |
| 2901 | From Federal Funds  | 971,200   |
| 2902 | From Federal Funds, One-time  | 79,900    |
| 2903 | From Expendable Receipts  | 6,300     |
| 2904 | From Expendable Receipts, One-time  | 600       |
| 2905 | From General Fund Restricted - Aquatic Invasive Species Interdiction Account  |           |
| 2906 |   | 62,800    |
| 2907 | From General Fund Restricted - Aquatic Invasive Species Interdiction Account, |           |
| 2908 | One-time  | 5,800     |
| 2909 | From General Fund Restricted - Predator Control Account                       | 19,800    |
| 2910 | From General Fund Restricted - Predator Control Account, One-time             | 1,700     |
| 2911 | From Revenue Transfers  | 3,200     |
| 2912 | From Revenue Transfers, One-time  | 300       |
| 2913 | From General Fund Restricted - Wildlife Conservation Easement Account         | 400       |
| 2914 | From General Fund Restricted - Wildlife Habitat                               | 20,600    |
| 2915 | From General Fund Restricted - Wildlife Habitat, One-time                     | 700       |
| 2916 | From General Fund Restricted - Wildlife Resources                             | 1,727,000 |
| 2917 | From General Fund Restricted - Wildlife Resources, One-time                   | 117,300   |
| 2918 | Schedule of Programs:   |           |
| 2919 | Administrative Services   | 297,300   |

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| 2920 | Aquatic Section  | 769,800   |
| 2921 | Conservation Outreach  | 302,800   |
| 2922 | Director's Office  | 157,700   |
| 2923 | Habitat Council  | 21,300    |
| 2924 | Habitat Section  | 489,200   |
| 2925 | Law Enforcement  | 826,700   |
| 2926 | Wildlife Section   | 574,300   |
| 2927 | ITEM 262 To Department of Natural Resources - Public Lands Policy                  |           |
| 2928 | Coordinating Office  |           |
| 2929 | From General Fund  | 112,000   |
| 2930 | From General Fund, One-time  | 7,600     |
| 2931 | From General Fund Restricted - Constitutional Defense                              | 47,500    |
| 2932 | From General Fund Restricted - Constitutional Defense, One-time                    | 3,200     |
| 2933 | Schedule of Programs:  |           |
| 2934 | Public Lands Policy Coordinating Office  | 170,300   |
| 2935 | ITEM 263 To Department of Natural Resources - Division of State Parks              |           |
| 2936 | From General Fund  | 157,500   |
| 2937 | From General Fund, One-time  | 8,400     |
| 2938 | From Federal Funds   | 6,700     |
| 2939 | From Federal Funds, One-time   | 300       |
| 2940 | From Dedicated Credits Revenue   | 48,800    |
| 2941 | From Dedicated Credits Revenue, One-time   | 2,300     |
| 2942 | From Expendable Receipts   | 5,400     |
| 2943 | From Expendable Receipts, One-time   | 300       |
| 2944 | From General Fund Restricted - State Park Fees                                     | 1,413,100 |
| 2945 | From General Fund Restricted - State Park Fees, One-time                           | 71,500    |
| 2946 | From Revenue Transfers   | 3,900     |
| 2947 | From Revenue Transfers, One-time   | 300       |
| 2948 | Schedule of Programs:  |           |
| 2949 | Executive Management   | 53,600    |
| 2950 | State Park Operation Management  | 1,546,300 |
| 2951 | Support Services   | 103,400   |
| 2952 | Heritage Services  | 15,200    |
| 2953 | ITEM 264 To Department of Natural Resources - Division of Parks - Capital          |           |
| 2954 | From Federal Funds   | 48,000    |
| 2955 | From Federal Funds, One-time   | 5,100     |
| 2956 | From Expendable Receipts   | 1,000     |
| 2957 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account |           |

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|------|---|---------|
| 2958 |   | 44,400  |
| 2959 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, |         |
| 2960 | One-time  | 6,000   |
| 2961 | From General Fund Restricted - State Park Fees                                      | 26,700  |
| 2962 | From General Fund Restricted - State Park Fees, One-time                            | 400     |
| 2963 | Schedule of Programs:   |         |
| 2964 | Donated Capital Projects  | 1,000   |
| 2965 | Renovation and Development  | 130,600 |
| 2966 | ITEM 265 To Department of Natural Resources - Division of Outdoor                   |         |
| 2967 | Recreation  |         |
| 2968 | From General Fund   | 15,500  |
| 2969 | From General Fund, One-time   | 1,200   |
| 2970 | From Federal Funds  | 48,500  |
| 2971 | From Federal Funds, One-time  | 4,600   |
| 2972 | From Dedicated Credits Revenue  | 1,400   |
| 2973 | From Dedicated Credits Revenue, One-time  | 200     |
| 2974 | From Expendable Receipts  | 6,000   |
| 2975 | From Expendable Receipts, One-time  | 800     |
| 2976 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account  |         |
| 2977 |   | 15,700  |
| 2978 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, |         |
| 2979 | One-time  | 2,100   |
| 2980 | From General Fund Restricted - Boating  | 88,300  |
| 2981 | From General Fund Restricted - Boating, One-time                                    | 7,300   |
| 2982 | From General Fund Restricted - Off-highway Vehicle                                  | 126,200 |
| 2983 | From General Fund Restricted - Off-highway Vehicle, One-time                        | 10,800  |
| 2984 | Schedule of Programs:   |         |
| 2985 | Management  | 32,500  |
| 2986 | Oversight   | 142,000 |
| 2987 | Recreation Services   | 42,700  |
| 2988 | Administration  | 111,400 |
| 2989 | ITEM 266 To Department of Natural Resources - Division of Outdoor                   |         |
| 2990 | Recreation- Capital   |         |
| 2991 | From Federal Funds  | 4,300   |
| 2992 | From Federal Funds, One-time  | 700     |
| 2993 | From General Fund Restricted - Off-highway Vehicle                                  | 5,400   |
| 2994 | From General Fund Restricted - Off-highway Vehicle, One-time                        | 700     |
| 2995 | Schedule of Programs:   |         |

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| 2996 | Land and Water Conservation                                     | 5,000   |
| 2997 | Off-highway Vehicle Grants                                      | 6,100   |
| 2998 | ITEM 267 To Department of Natural Resources - Office of Energy  |         |
| 2999 | Development   |         |
| 3000 | From General Fund   | 44,300  |
| 3001 | From General Fund, One-time                                     | 2,200   |
| 3002 | From Income Tax Fund  | 2,400   |
| 3003 | From Income Tax Fund, One-time                                  | 300     |
| 3004 | From Federal Funds  | 78,100  |
| 3005 | From Federal Funds, One-time                                    | 7,000   |
| 3006 | From Dedicated Credits Revenue                                  | 2,700   |
| 3007 | From Dedicated Credits Revenue, One-time                        | 100     |
| 3008 | From Expendable Receipts  | 2,300   |
| 3009 | From Expendable Receipts, One-time                              | 300     |
| 3010 | From Ut. S. Energy Program Rev. Loan Fund (ARRA)                | 2,800   |
| 3011 | From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-time      | 200     |
| 3012 | Schedule of Programs:   |         |
| 3013 | Office of Energy Development                                    | 142,700 |
| 3014 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION             |         |
| 3015 | ITEM 268 To School and Institutional Trust Lands Administration |         |
| 3016 | From Land Grant Management Fund                                 | 389,300 |
| 3017 | From Land Grant Management Fund, One-time                       | 41,300  |
| 3018 | Schedule of Programs:   |         |
| 3019 | Accounting  | 25,300  |
| 3020 | Administration  | 12,600  |
| 3021 | Auditing  | 17,700  |
| 3022 | Board   | 2,200   |
| 3023 | Development - Operating   | 53,200  |
| 3024 | Director  | 20,500  |
| 3025 | External Relations  | 11,500  |
| 3026 | Grazing and Forestry  | 27,300  |
| 3027 | Information Technology Group                                    | 55,600  |
| 3028 | Legal/Contracts   | 38,600  |
| 3029 | Surface   | 77,000  |
| 3030 | Archaeology   | 19,100  |
| 3031 | Energy and Minerals   | 70,000  |
| 3032 | PUBLIC EDUCATION  |         |
| 3033 | STATE BOARD OF EDUCATION  |         |



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| 3034 | ITEM 269 | To State Board of Education - Child Nutrition Programs          |         |
| 3035 |          | From Federal Funds  | 155,900 |
| 3036 |          | From Federal Funds, One-time                                    | 15,600  |
| 3037 |          | From Dedicated Credit - Liquor Tax                              | 24,200  |
| 3038 |          | From Dedicated Credit - Liquor Tax, One-time                    | 2,400   |
| 3039 |          | Schedule of Programs:   |         |
| 3040 |          | Child Nutrition   | 198,100 |
| 3041 | ITEM 270 | To State Board of Education - Educator Licensing                |         |
| 3042 |          | From Income Tax Fund  | 146,400 |
| 3043 |          | From Income Tax Fund, One-time                                  | 8,800   |
| 3044 |          | Schedule of Programs:   |         |
| 3045 |          | Educator Licensing  | 155,200 |
| 3046 | ITEM 271 | To State Board of Education - Contracted Initiatives and Grants |         |
| 3047 |          | From General Fund   | 10,400  |
| 3048 |          | From General Fund, One-time                                     | 1,600   |
| 3049 |          | From Income Tax Fund  | 54,700  |
| 3050 |          | From Income Tax Fund, One-time                                  | 3,000   |
| 3051 |          | Schedule of Programs:   |         |
| 3052 |          | Carson Smith Scholarships                                       | 8,800   |
| 3053 |          | Software Licenses for Early Literacy                            | 6,800   |
| 3054 |          | General Financial Literacy                                      | 4,800   |
| 3055 |          | Intergenerational Poverty Interventions                         | 5,100   |
| 3056 |          | Partnerships for Student Success                                | 8,000   |
| 3057 |          | UPSTART   | 2,500   |
| 3058 |          | ULEAD   | 19,900  |
| 3059 |          | Supplemental Educational Improvement Matching Grants            | 3,200   |
| 3060 |          | Competency-Based Education Grants                               | 6,600   |
| 3061 |          | Special Needs Opportunity Scholarship Administration            | 4,000   |
| 3062 | ITEM 272 | To State Board of Education - MSP Categorical Program           |         |
| 3063 |          | Administration  |         |
| 3064 |          | From Income Tax Fund  | 196,900 |
| 3065 |          | From Income Tax Fund, One-time                                  | 13,300  |
| 3066 |          | Schedule of Programs:   |         |
| 3067 |          | Adult Education   | 12,600  |
| 3068 |          | Beverley Taylor Sorenson Elem. Arts Learning Program            | 14,100  |
| 3069 |          | CTE Comprehensive Guidance                                      | 7,200   |
| 3070 |          | Digital Teaching and Learning                                   | 18,700  |
| 3071 |          | Dual Immersion  | 6,400   |

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| 3072 | At-Risk Students   | 27,800  |
| 3073 | Special Education State Programs   | 26,100  |
| 3074 | Youth-in-Custody   | 31,400  |
| 3075 | Early Literacy Program   | 16,800  |
| 3076 | State Safety and Support Program   | 18,000  |
| 3077 | Student Health and Counseling Support Program                            | 12,700  |
| 3078 | Early Learning Training and Assessment                                   | 8,000   |
| 3079 | Early Intervention   | 10,400  |
| 3080 | ITEM 273 To State Board of Education - Policy, Communication, &          |         |
| 3081 | Oversight  |         |
| 3082 | From General Fund  | 900     |
| 3083 | From General Fund, One-time  | 100     |
| 3084 | From Income Tax Fund   | 155,000 |
| 3085 | From Income Tax Fund, One-time   | 9,300   |
| 3086 | From Federal Funds   | 140,700 |
| 3087 | From Federal Funds, One-time   | 14,100  |
| 3088 | From General Fund Restricted - Mineral Lease                             | 400     |
| 3089 | Schedule of Programs:  |         |
| 3090 | Policy and Communication   | 94,500  |
| 3091 | Student Support Services   | 177,100 |
| 3092 | School Turnaround and Leadership Development Act                         | 48,900  |
| 3093 | ITEM 274 To State Board of Education - System Standards & Accountability |         |
| 3094 | From Income Tax Fund   | 323,500 |
| 3095 | From Income Tax Fund, One-time   | 20,600  |
| 3096 | From Federal Funds   | 670,900 |
| 3097 | From Federal Funds, One-time   | 41,400  |
| 3098 | From Dedicated Credits Revenue   | 64,000  |
| 3099 | From Dedicated Credits Revenue, One-time                                 | 4,500   |
| 3100 | From Expendable Receipts   | 4,100   |
| 3101 | From Expendable Receipts, One-time                                       | 300     |
| 3102 | From General Fund Restricted - Mineral Lease                             | 3,100   |
| 3103 | From General Fund Restricted - Mineral Lease, One-time                   | 300     |
| 3104 | Schedule of Programs:  |         |
| 3105 | Student Achievement  | 21,500  |
| 3106 | Teaching and Learning  | 258,700 |
| 3107 | Assessment and Accountability  | 141,400 |
| 3108 | Career and Technical Education   | 165,800 |
| 3109 | Special Education  | 398,200 |

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| 3110 | RTC Fees   | 4,900     |
| 3111 | Early Literacy Outcomes Improvement                                      | 142,200   |
| 3112 | ITEM 275 To State Board of Education - State Charter School Board        |           |
| 3113 | From Income Tax Fund   | 69,600    |
| 3114 | From Income Tax Fund, One-time   | 4,500     |
| 3115 | Schedule of Programs:  |           |
| 3116 | State Charter School Board & Administration                              | 74,100    |
| 3117 | ITEM 276 To State Board of Education - Utah Schools for the Deaf and the |           |
| 3118 | Blind  |           |
| 3119 | From Income Tax Fund   | 2,512,600 |
| 3120 | From Income Tax Fund, One-time   | 205,900   |
| 3121 | From Federal Funds   | 3,100     |
| 3122 | From Federal Funds, One-time   | 700       |
| 3123 | From Dedicated Credits Revenue   | 89,800    |
| 3124 | From Dedicated Credits Revenue, One-time                                 | 17,100    |
| 3125 | From Revenue Transfers   | 180,100   |
| 3126 | From Revenue Transfers, One-time   | 42,300    |
| 3127 | Schedule of Programs:  |           |
| 3128 | Administration   | 1,848,600 |
| 3129 | Transportation and Support Services                                      | 461,500   |
| 3130 | Utah State Instructional Materials Access Center                         | 136,000   |
| 3131 | School for the Deaf  | 289,100   |
| 3132 | School for the Blind   | 316,400   |
| 3133 | ITEM 277 To State Board of Education - Statewide Online Education        |           |
| 3134 | Program Subsidy  |           |
| 3135 | From Income Tax Fund   | 29,700    |
| 3136 | From Income Tax Fund, One-time   | 2,400     |
| 3137 | Schedule of Programs:  |           |
| 3138 | Statewide Online Education Program                                       | 32,100    |
| 3139 | ITEM 278 To State Board of Education - State Board and Administrative    |           |
| 3140 | Operations   |           |
| 3141 | From Income Tax Fund   | 510,800   |
| 3142 | From Income Tax Fund, One-time   | 36,800    |
| 3143 | From Federal Funds   | 49,500    |
| 3144 | From Federal Funds, One-time   | 3,400     |
| 3145 | From General Fund Restricted - Mineral Lease                             | 28,600    |
| 3146 | From General Fund Restricted - Mineral Lease, One-time                   | 1,800     |
| 3147 | From General Fund Restricted - School Readiness Account                  | 2,600     |

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| 3148 | From General Fund Restricted - School Readiness Account, One-time     | 100     |
| 3149 | From Revenue Transfers  | 275,600 |
| 3150 | From Revenue Transfers, One-time                                      | 17,000  |
| 3151 | From Uniform School Fund Rest. - Trust Distribution Account           | 21,100  |
| 3152 | From Uniform School Fund Rest. - Trust Distribution Account, One-time | 600     |
| 3153 | Schedule of Programs:   |         |
| 3154 | Financial Operations  | 213,600 |
| 3155 | Information Technology  | 241,000 |
| 3156 | Indirect Cost Pool  | 321,200 |
| 3157 | Data and Statistics   | 66,500  |
| 3158 | School Trust  | 23,700  |
| 3159 | Board and Administration  | 81,900  |
| 3160 | SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE                            |         |
| 3161 | ITEM 279 To School and Institutional Trust Fund Office                |         |
| 3162 | From School and Institutional Trust Fund Management Acct.             | 101,300 |
| 3163 | From School and Institutional Trust Fund Management Acct., One-time   | 4,700   |
| 3164 | Schedule of Programs:   |         |
| 3165 | School and Institutional Trust Fund Office                            | 106,000 |
| 3166 | EXECUTIVE APPROPRIATIONS  |         |
| 3167 | CAPITOL PRESERVATION BOARD  |         |
| 3168 | ITEM 280 To Capitol Preservation Board                                |         |
| 3169 | From General Fund   | 69,800  |
| 3170 | From General Fund, One-time   | 6,600   |
| 3171 | From Dedicated Credits Revenue  | 2,700   |
| 3172 | From Dedicated Credits Revenue, One-time                              | 400     |
| 3173 | Schedule of Programs:   |         |
| 3174 | Capitol Preservation Board  | 79,500  |
| 3175 | LEGISLATURE   |         |
| 3176 | ITEM 281 To Legislature - Senate                                      |         |
| 3177 | From General Fund   | 133,400 |
| 3178 | From General Fund, One-time   | 1,800   |
| 3179 | Schedule of Programs:   |         |
| 3180 | Administration  | 135,200 |
| 3181 | ITEM 282 To Legislature - House of Representatives                    |         |
| 3182 | From General Fund   | 215,300 |
| 3183 | From General Fund, One-time   | (1,900) |
| 3184 | Schedule of Programs:   |         |
| 3185 | Administration  | 213,400 |

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| 3186 | ITEM 283                                    | To Legislature - Office of Legislative Research and General |           |
| 3187 |   | Counsel   |           |
| 3188 |   | From General Fund   | 615,400   |
| 3189 |   | From General Fund, One-time                                 | 25,000    |
| 3190 |   | Schedule of Programs:                                       |           |
| 3191 |   | Administration  | 640,400   |
| 3192 | ITEM 284                                    | To Legislature - Office of the Legislative Fiscal Analyst   |           |
| 3193 |   | From General Fund   | 229,400   |
| 3194 |   | From General Fund, One-time                                 | 11,900    |
| 3195 |   | Schedule of Programs:                                       |           |
| 3196 |   | Administration and Research                                 | 241,300   |
| 3197 | ITEM 285                                    | To Legislature - Office of the Legislative Auditor General  |           |
| 3198 |   | From General Fund   | 356,600   |
| 3199 |   | From General Fund, One-time                                 | 19,100    |
| 3200 |   | Schedule of Programs:                                       |           |
| 3201 |   | Administration  | 375,700   |
| 3202 | ITEM 286                                    | To Legislature - Legislative Services                       |           |
| 3203 |   | From General Fund   | 273,500   |
| 3204 |   | From General Fund, One-time                                 | 16,900    |
| 3205 |   | From Dedicated Credits Revenue                              | 1,700     |
| 3206 |   | From Dedicated Credits Revenue, One-time                    | 100       |
| 3207 |   | Schedule of Programs:                                       |           |
| 3208 |   | Administration  | 83,600    |
| 3209 |   | Information Technology                                      | 208,600   |
| 3210 | UTAH NATIONAL GUARD                         |   |           |
| 3211 | ITEM 287                                    | To Utah National Guard                                      |           |
| 3212 |   | From General Fund   | 221,000   |
| 3213 |   | From General Fund, One-time                                 | 12,500    |
| 3214 |   | From Income Tax Fund  | 300       |
| 3215 |   | From Federal Funds  | 1,315,900 |
| 3216 |   | From Federal Funds, One-time                                | 72,300    |
| 3217 |   | From Dedicated Credits Revenue                              | 900       |
| 3218 |   | From Dedicated Credits Revenue, One-time                    | 100       |
| 3219 |   | Schedule of Programs:                                       |           |
| 3220 |   | Administration  | 100,500   |
| 3221 |   | Operations and Maintenance                                  | 1,521,900 |
| 3222 |   | Tuition Assistance  | 600       |
| 3223 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS |   |           |

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| 3224 | ITEM 288 To Department of Veterans and Military Affairs - Veterans and                           |         |
| 3225 | Military Affairs   |         |
| 3226 | From General Fund  | 166,800 |
| 3227 | From General Fund, One-time  | 10,200  |
| 3228 | From Federal Funds   | 30,900  |
| 3229 | From Federal Funds, One-time   | 1,700   |
| 3230 | From Dedicated Credits Revenue   | 5,500   |
| 3231 | From Dedicated Credits Revenue, One-time   | 300     |
| 3232 | Schedule of Programs:  |         |
| 3233 | Administration   | 64,500  |
| 3234 | Cemetery   | 40,300  |
| 3235 | State Approving Agency   | 12,400  |
| 3236 | Outreach Services  | 83,000  |
| 3237 | Military Affairs   | 15,200  |
| 3238 | Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the          |         |
| 3239 | following expendable funds. The Legislature authorizes the State Division of Finance to transfer |         |
| 3240 | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or      |         |
| 3241 | accounts to which the money is transferred may be made without further legislative action, in    |         |
| 3242 | accordance with statutory provisions relating to the funds or accounts.                          |         |
| 3243 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE   |         |
| 3244 | ATTORNEY GENERAL   |         |
| 3245 | ITEM 289 To Attorney General - Litigation Fund   |         |
| 3246 | From Dedicated Credits Revenue   | 20,300  |
| 3247 | Schedule of Programs:  |         |
| 3248 | Litigation Fund  | 20,300  |
| 3249 | DEPARTMENT OF PUBLIC SAFETY  |         |
| 3250 | ITEM 290 To Department of Public Safety - Alcoholic Beverage Control Act                         |         |
| 3251 | Enforcement Fund   |         |
| 3252 | From Dedicated Credits Revenue   | 370,300 |
| 3253 | From Dedicated Credits Revenue, One-time   | 22,600  |
| 3254 | Schedule of Programs:  |         |
| 3255 | Alcoholic Beverage Control Act Enforcement Fund  | 392,900 |
| 3256 | INFRASTRUCTURE AND GENERAL GOVERNMENT  |         |
| 3257 | DEPARTMENT OF GOVERNMENT OPERATIONS  |         |
| 3258 | ITEM 291 To Department of Government Operations - State Debt Collection                          |         |
| 3259 | Fund   |         |
| 3260 | From Dedicated Credits Revenue   | 63,200  |
| 3261 | From Dedicated Credits Revenue, One-time   | 6,900   |

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| 3262 | Schedule of Programs:   |        |
| 3263 | State Debt Collection Fund  | 70,100 |
| 3264 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR                               |        |
| 3265 | DEPARTMENT OF COMMERCE  |        |
| 3266 | ITEM 292 To Department of Commerce - Consumer Protection Education      |        |
| 3267 | and Training Fund   |        |
| 3268 | From Licenses/Fees  | 2,900  |
| 3269 | From Licenses/Fees, One-time  | 700    |
| 3270 | Schedule of Programs:   |        |
| 3271 | Consumer Protection Education and Training Fund                         | 3,600  |
| 3272 | ITEM 293 To Department of Commerce - Cosmetologist/Barber, Esthetician, |        |
| 3273 | Electrologist Fund  |        |
| 3274 | From Licenses/Fees  | 4,000  |
| 3275 | From Licenses/Fees, One-time  | 700    |
| 3276 | Schedule of Programs:   |        |
| 3277 | Cosmetologist/Barber, Esthetician, Electrologist Fund                   | 4,700  |
| 3278 | ITEM 294 To Department of Commerce - Real Estate Education, Research,   |        |
| 3279 | and Recovery Fund   |        |
| 3280 | From Dedicated Credits Revenue  | 15,900 |
| 3281 | From Dedicated Credits Revenue, One-time                                | 1,400  |
| 3282 | Schedule of Programs:   |        |
| 3283 | Real Estate Education, Research, and Recovery Fund                      | 17,300 |
| 3284 | ITEM 295 To Department of Commerce - Residential Mortgage Loan          |        |
| 3285 | Education, Research, and Recovery Fund                                  |        |
| 3286 | From Licenses/Fees  | 9,500  |
| 3287 | From Licenses/Fees, One-time  | 600    |
| 3288 | From Interest Income  | 400    |
| 3289 | Schedule of Programs:   |        |
| 3290 | RMLERR Fund   | 10,500 |
| 3291 | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT                         |        |
| 3292 | ITEM 296 To Department of Cultural and Community Engagement - Heritage  |        |
| 3293 | and Arts Foundation Fund  |        |
| 3294 | From Dedicated Credits Revenue  | 6,500  |
| 3295 | From Dedicated Credits Revenue, One-time                                | 1,400  |
| 3296 | Schedule of Programs:   |        |
| 3297 | Heritage and Arts Foundation Fund                                       | 7,900  |
| 3298 | PUBLIC SERVICE COMMISSION   |        |
| 3299 | ITEM 297 To Public Service Commission - Universal Public Telecom        |        |

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| 3300 | Service   |        |
| 3301 | From Dedicated Credits Revenue  | 10,800 |
| 3302 | From Dedicated Credits Revenue, One-time  | 700    |
| 3303 | Schedule of Programs:   |        |
| 3304 | Universal Public Telecommunications Service Support   | 11,500 |
| 3305 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY   |        |
| 3306 | DEPARTMENT OF AGRICULTURE AND FOOD  |        |
| 3307 | ITEM 298 To Department of Agriculture and Food - Salinity Offset Fund                               |        |
| 3308 | From Revenue Transfers  | 4,900  |
| 3309 | From Revenue Transfers, One-time  | 700    |
| 3310 | Schedule of Programs:   |        |
| 3311 | Salinity Offset Fund  | 5,600  |
| 3312 | DEPARTMENT OF NATURAL RESOURCES   |        |
| 3313 | ITEM 299 To Department of Natural Resources - Outdoor Recreation                                    |        |
| 3314 | Infrastructure Account  |        |
| 3315 | From Interest Income  | 400    |
| 3316 | From Interest Income, One-time  | 100    |
| 3317 | From Designated Sales Tax   | 22,100 |
| 3318 | From Designated Sales Tax, One-time   | 1,300  |
| 3319 | Schedule of Programs:   |        |
| 3320 | Outdoor Recreation Infrastructure Account   | 23,900 |
| 3321 | EXECUTIVE APPROPRIATIONS  |        |
| 3322 | UTAH NATIONAL GUARD   |        |
| 3323 | ITEM 300 To Utah National Guard - National Guard MWR Fund   |        |
| 3324 | From Dedicated Credits Revenue  | 52,500 |
| 3325 | From Dedicated Credits Revenue, One-time  | 2,000  |
| 3326 | Schedule of Programs:   |        |
| 3327 | National Guard MWR Fund   | 54,500 |
| 3328 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS   |        |
| 3329 | ITEM 301 To Department of Veterans and Military Affairs - Utah Veterans                             |        |
| 3330 | Nursing Home Fund   |        |
| 3331 | From Federal Funds  | 45,100 |
| 3332 | From Federal Funds, One-time  | 3,400  |
| 3333 | Schedule of Programs:   |        |
| 3334 | Veterans Nursing Home Fund  | 48,500 |
| 3335 | Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following        |        |
| 3336 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal |        |
| 3337 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital          |        |



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| 3338 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from |           |
| 3339 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  |           |
| 3340 | amounts between funds and accounts as indicated.  |           |
| 3341 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE  |           |
| 3342 | UTAH DEPARTMENT OF CORRECTIONS  |           |
| 3343 | ITEM 302 To Utah Department of Corrections - Utah Correctional Industries                             |           |
| 3344 | From Dedicated Credits Revenue  | 441,100   |
| 3345 | From Dedicated Credits Revenue, One-time  | 29,700    |
| 3346 | Schedule of Programs:   |           |
| 3347 | Utah Correctional Industries  | 470,800   |
| 3348 | INFRASTRUCTURE AND GENERAL GOVERNMENT   |           |
| 3349 | DEPARTMENT OF GOVERNMENT OPERATIONS   |           |
| 3350 | ITEM 303 To Department of Government Operations - Division of Facilities                              |           |
| 3351 | Construction and Management - Facilities Management   |           |
| 3352 | From Dedicated Credits Revenue  | 300,900   |
| 3353 | Schedule of Programs:   |           |
| 3354 | ISF - Facilities Management   | 300,900   |
| 3355 | ITEM 304 To Department of Government Operations - Division of Fleet                                   |           |
| 3356 | Operations  |           |
| 3357 | From Dedicated Credits Revenue  | 43,700    |
| 3358 | Schedule of Programs:   |           |
| 3359 | ISF - Fuel Network  | 15,200    |
| 3360 | ISF - Motor Pool  | 20,300    |
| 3361 | Transactions Group  | 8,200     |
| 3362 | ITEM 305 To Department of Government Operations - Division of   |           |
| 3363 | Purchasing and General Services   |           |
| 3364 | From Dedicated Credits Revenue  | 120,500   |
| 3365 | Schedule of Programs:   |           |
| 3366 | ISF - Central Mailing   | 32,300    |
| 3367 | ISF - Cooperative Contracting   | 75,600    |
| 3368 | ISF - Federal Surplus Property  | 300       |
| 3369 | ISF - Print Services  | 2,500     |
| 3370 | ISF - State Surplus Property  | 9,800     |
| 3371 | ITEM 306 To Department of Government Operations - Enterprise  |           |
| 3372 | Technology Division   |           |
| 3373 | From Dedicated Credits Revenue  | 2,192,300 |
| 3374 | Schedule of Programs:   |           |
| 3375 | ISF - Enterprise Technology Division  | 2,192,300 |

|      |   |         |
|------|---|---------|
| 3376 | ITEM 307 To Department of Government Operations - Human Resources       |         |
| 3377 | Internal Service Fund   |         |
| 3378 | From General Fund   | 20,900  |
| 3379 | From Dedicated Credits Revenue  | 287,500 |
| 3380 | Schedule of Programs:   |         |
| 3381 | Administration  | 146,900 |
| 3382 | ISF - Core HR Services  | 1,900   |
| 3383 | ISF - Field Services  | 157,300 |
| 3384 | ISF - Payroll Field Services  | 2,300   |
| 3385 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR                               |         |
| 3386 | LABOR COMMISSION  |         |
| 3387 | ITEM 308 To Labor Commission - Uninsured Employers Fund                 |         |
| 3388 | From Dedicated Credits Revenue  | 1,500   |
| 3389 | From Premium Tax Collections  | 300     |
| 3390 | Schedule of Programs:   |         |
| 3391 | Uninsured Employers Fund  | 1,800   |
| 3392 | SOCIAL SERVICES   |         |
| 3393 | DEPARTMENT OF HEALTH AND HUMAN SERVICES                                 |         |
| 3394 | ITEM 309 To Department of Health and Human Services - Qualified Patient |         |
| 3395 | Enterprise Fund   |         |
| 3396 | From Dedicated Credits Revenue  | 65,900  |
| 3397 | From Dedicated Credits Revenue, One-time                                | 6,400   |
| 3398 | Schedule of Programs:   |         |
| 3399 | Qualified Patient Enterprise Fund                                       | 72,300  |
| 3400 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY               |         |
| 3401 | DEPARTMENT OF AGRICULTURE AND FOOD                                      |         |
| 3402 | ITEM 310 To Department of Agriculture and Food - Agriculture Loan       |         |
| 3403 | Programs  |         |
| 3404 | From Agriculture Resource Development Fund                              | 15,200  |
| 3405 | From Agriculture Resource Development Fund, One-time                    | 1,800   |
| 3406 | From Utah Rural Rehabilitation Loan State Fund                          | 5,100   |
| 3407 | From Utah Rural Rehabilitation Loan State Fund, One-time                | 900     |
| 3408 | Schedule of Programs:   |         |
| 3409 | Agriculture Loan Program  | 23,000  |
| 3410 | ITEM 311 To Department of Agriculture and Food - Qualified Production   |         |
| 3411 | Enterprise Fund   |         |
| 3412 | From Dedicated Credits Revenue  | 113,000 |
| 3413 | From Dedicated Credits Revenue, One-time                                | 6,600   |

3414 Schedule of Programs:

3415 Qualified Production Enterprise Fund 119,600

3416 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

3417 the State Division of Finance to transfer the following amounts between the following funds or

3418 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

3419 must be authorized by an appropriation.

3420 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3421 ITEM 312 To General Fund Restricted - Indigent Defense Resources Account

3422 From General Fund 28,700

3423 From General Fund, One-time 2,300

3424 Schedule of Programs:

3425 General Fund Restricted - Indigent Defense Resources Account

3426 31,000

3427 ITEM 313 To Colorado River Authority of Utah Restricted Account

3428 From General Fund 36,600

3429 From General Fund, One-time 3,400

3430 Schedule of Programs:

3431 Colorado River Authority Restricted Account 40,000

3432 Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

3433 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

3434 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3435 STATE TREASURER

3436 ITEM 314 To State Treasurer - Navajo Trust Fund

3437 From Trust and Agency Funds 76,500

3438 From Trust and Agency Funds, One-time 2,400

3439 Schedule of Programs:

3440 Utah Navajo Trust Fund 78,900

3441 Section 3. **Effective Date.**

3442 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

3443 takes effect upon approval by the Governor, or the day following the constitutional time limit of

3444 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

3445 the date of override. Section 2 of this bill takes effect on July 1, 2024.

3446